

PROPOSED CHANGES TO STAFF ALLOCATIONS

2020-2021 SUMMARY

Board Meeting, February 4, 2021

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2020-2021 ACTIONS				
			General Funds				
CEB-0071		1.0	Teacher, Basic, Grade K-6	Program Needs	(\$45,035)	(\$14,173)	(\$59,208)
CVA-7005		18.0	Teacher, Basic, Virtual School	Program Needs	(\$810,630)	(\$255,105)	(\$1,065,735)
CVA-7005		1.0	Teacher, Career/Technical Education	Program Needs	(\$45,035)	(\$14,173)	(\$59,208)
LAE-0451	1.0		Teacher, Inclusion	Program Needs	\$45,035	\$14,173	\$59,208
LES-0352	1.0		Teacher, Inclusion	Program Needs	\$45,035	\$14,173	\$59,208
POE-0651	1.0		Teacher, Inclusion	Program Needs	\$45,035	\$14,173	\$59,208
OVE-0621	0.8		Classroom Assistant, ESOL	Program Needs	\$15,130	\$4,761	\$19,891
LSJ-0351	1.0		Teacher, Basic, Grade 7-8	Program Needs	\$45,035	\$14,173	\$59,208
OPJ-0361	2.0		Teacher, Career/Technical Education	Program Needs	\$90,070	\$28,345	\$118,415
INST-9007	6.0		Instructional, Teachers	Program Needs	\$270,210	\$85,035	\$355,245
				TOTAL:	(\$345,150)	(\$108,619)	(\$453,769)
			TSSA (1981)				
CEB-0071	1.0		Classroom Assistant, General (Limited Contract)	Program Needs	\$16,539	\$5,205	\$21,744
				TOTAL:	\$16,539	\$5,205	\$21,744