**PROPOSED CHANGES TO STAFF ALLOCATIONS**
**2019-2020 SUMMARY**
**Board Meeting, February 6, 2020**

| School | Add | Delete | Allocation | Comment | Salary | Benefits | Total Cost |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
| | | | **2019-2020 ACTIONS** | | | | |
| | | | | | | | |
| | | | **General Funds** | | | | |
| OPH-0252 | 0.9 | | Instructional Assistant | Program Needs | **$20,469** | **$5,946** | **$26,415** |
| LJH-0351 | | 0.9 | Instructional Assistant | Program Needs | **($20,469)** | **($5,946)** | **($26,415)** |
| | | | | | | | |
| | | | | **TOTAL:** | **$0** | **$0** | **$0** |
| | | | | | | | |
| | | | **Federal Funds (FNS)** | | | | |
| FNS-9110 | 1.0 | | Marketing and Farm to School, Coord. IV | Program Needs | **$48,895** | **$14,204** | **$63,099** |
| | | | | | | | |
| | | | | **TOTAL:** | **$48,895** | **$14,204** | **$63,099** |