PROPOSED CHANGES TO STAFF ALLOCATIONS
2018-2019 SUMMARY
Board Meeting, February 7, 2019

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2018-2019 ACTIONS				
			General Funds				
DOE-0641	1.0		Teacher, Basic, Grade K-6	Program Needs	**$45,035**	**$12,610**	**$57,645**
OP-9022	1.0		Director I - Chief of Police	Program Needs	**$88,550**	**$24,794**	**$113,344**
				TOTAL:	**$133,585**	**$37,404**	**$170,989**