PROPOSED CHANGES TO STAFF ALLOCATIONS
2017-2018 SUMMARY
Board Meeting, January 4, 2017

School	Add	Delete	Allocation	Comment	Cost
			2017-2018 ACTIONS		
FIH - 0551	0.8		Classroom Assistant - ESOL - Limited Contract	Student Needs	**$18,381**
DOE - 0641	1.0		Principal	Opening of new school	**$103,469**
DOE - 0641	1.0		Principal Secretary	Opening of new school	**$33,350**
				TOTAL:	**$155,200**