PROPOSED CHANGES TO STAFF ALLOCATIONS
2016-2017 SUMMARY
Board Meeting, January 5, 2017

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
RVE - 0401		0.9	ESE Assistant, General Health	Student Needs	**($20,000)**
RVE - 0401	0.9		ESE Assistant, Behavioral Health	Student Needs	**$20,000**
PES - 0471	0.9		ESE Assistant, General Health	Federal Funds	**$0**
OHS - 0661	0.128		Teacher, Basic 0.128	Dual Enrollment	**$3,500**
C.O. - 9016	1.0		Chief of Secondary Education	Allocation Adjustment	**$110,000**
C.O. - 9016		1.0	Deputy Superintendent (effective 2/2/17)	Allocation Adjustment	**($113,575)**
				TOTAL:	**($75)**

Pending Board Approval: 1/5/17