PROPOSED CHANGES TO STAFF ALLOCATIONS
2019-2020 SUMMARY
Board Meeting, January 9, 2020

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2019-2020 ACTIONS				
			General Funds				
RHS-0431		1.0	Teacher, ASD	Program Needs	**($45,035)**	**($13,083)**	**($58,118)**
RHS-0431	1.0		Teacher, Applied Technology/Handicapped	Program Needs	**$45,035**	**$13,083**	**$58,118**
POE-0651	0.9		ESE Assistant, Behavioral Health	Program Needs	**$14,429**	**$4,192**	**$18,621**
HR-9050		1.0	Supervisor of Instructional Personnel, Supv. II	Program Needs	**($86,335)**	**($25,080)**	**($111,415)**
HR-9050	1.0		Supervisor of Instructional Personnel, Supv. I	Program Needs	**$88,955**	**$25,841**	**$114,796**
HR-9050		1.0	Supv. Of Certified Teacher Placements, Supv. III	Program Needs	**($95,190)**	**($27,653)**	**($122,843)**
HR-9050	1.0		Supv. Of Certified Teacher Placements, Supv. II	Program Needs	**$102,980**	**$29,916**	**$132,896**
				TOTAL:	**$24,839**	**$7,216**	**$32,055**
			Safe Schools (1100)				
LES-0352	0.9		ESE Assistant, Behavioral Health	Program Needs	**$14,429**	**$4,192**	**$18,621**
				TOTAL:	**$14,429**	**$4,192**	**$18,621**
			Federal Funds (IDEA)				
POE-0651	1.0		Teacher, PreK/K/ASD	Program Needs	**$45,035**	**$13,083**	**$58,118**
				TOTAL:	**$45,035**	**$13,083**	**$58,118**