PROPOSED CHANGES TO STAFF ALLOCATIONS
2016-2017 SUMMARY
Board Meeting, July 21, 2016

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
0201 - OPE		1.0	Teacher, Instructional Technology	Allocation Adjustment	**($56,294)**
0201 - OPE	0.5		Teacher, Music (1146)	Allocation Adjustment	**$28,147**
0201 - OPE	0.5		Teacher, Art (1146)	Allocation Adjustment	**$28,147**
0241 - WEC	1.0		Teacher, ASD (4107)	Federal Funds	**$0**
0241 - WEC	1.8		ESE Assistant, BH	Federal Funds	**$0**
0311 - KHHS	1.2		Teacher, Basic Ed.	Allocation Needs	**$61,923**
0341 - CHS	0.9		ESE Assistant, BH	Federal Funds	**$0**
0341 - CHS	1.0		Basic Ed (Reading) (1366)	Allocation Needs	**$56,294**
0391 - MHS	0.6		Teacher, Basic Ed.	Allocation Needs	**$33,776**
0431 - RHS		1.0	Teacher, Basic Ed.	Allocation Adjustment	**($56,294)**
0431 - RHS	1.0		Teacher, I.B.	Allocation Needs	**$56,294**
0431 - RHS	0.2		Teacher, I.B.	I.B. Funds	**$0**
0431 - RHS		1.0	Teacher, Applied Tech./Handicapped	Allocation Adjustment	**($56,294)**
0431 - RHS	1.0		Teacher, Inclustion	Allocation Adjustment	**$56,294**
0431 - RHS	1.0		Teacher, IND-S	Program Needs	**$56,294**
0521 - FIE	1.0		LPN - 9 Month	Students Needs	**$20,304**
0571 - SPC		0.8	Classroom Assistant	Allocation Adjustment	**($16,339)**
9005 - ESE		0.9	ESE Assistant, BH (4106)	Federal Funds	**$0**
9005 - ESE	0.6		Speech Clinician (4107)	Federal Funds	**$0**
				Total:	**$212,252**

Pending Board Approval: 7/21/16