

PROPOSED CHANGES TO STAFF ALLOCATIONS

2020-2021 SUMMARY

Board Meeting, July 21, 2020

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2020-2021 ACTIONS				
			General Funds				
OVE-0621		0.90	ESE Assistant, GH	Program Needs	(\$14,746)	(\$4,641)	(\$19,387)
DOE-0641	0.90		ESE Assistant, GH	Program Needs	\$14,746	\$4,641	\$19,387
RHS-0431		1.80	ESE Assistant, BH	Program Needs	(\$29,492)	(\$9,281)	(\$38,773)
FIE-0521	1.80		ESE Assistant, BH	Program Needs	\$29,492	\$9,281	\$38,773
RHS-0431		1.00	Teacher, Applied Technology/Handicapped	Program Needs	(\$45,035)	(\$14,173)	(\$59,208)
FIE-0521	1.00		Teacher, ASD	Program Needs	\$45,035	\$14,173	\$59,208
DIS-0261		0.90	ESE Assistant, GH	Program Needs	(\$14,746)	(\$4,641)	(\$19,387)
ROE-0541	0.90		ESE Assistant, GH	Program Needs	\$14,746	\$4,641	\$19,387
RVE-0401		1.00	Teacher, IND-P	Program Needs	(\$45,035)	(\$14,173)	(\$59,208)
RVE-0401	1.00		Teacher, IND	Program Needs	\$45,035	\$14,173	\$59,208
TBE-0531		1.20	ESE Assistant, G	Program Needs	(\$19,661)	(\$6,187)	(\$25,848)
TBE-0531	1.20		ESE Assistant, GH	Program Needs	\$19,661	\$6,187	\$25,848
TES-0501		0.90	ESE Assistant, G	Program Needs	(\$14,746)	(\$4,641)	(\$19,387)
TES-0501	0.90		ESE Assistant, BH	Program Needs	\$14,746	\$4,641	\$19,387
OLJ-0611		3.00	Teacher, Basic, Grade 6-8	Program Needs	(\$135,105)	(\$42,518)	(\$177,623)
OLJ-0611	3.00		Teacher, Inclusion	Program Needs	\$135,105	\$42,518	\$177,623
OLJ-0611		1.00	Vice Principal, 12-Month	Alloc. Formula	(\$70,455)	(\$22,172)	(\$92,627)
OLJ-0611	1.00		Assistant Principal, 12-Month	Alloc. Formula	\$70,455	\$22,172	\$92,627
RHS-0431		1.00	Vice Principal, 12-Month	Alloc. Formula	(\$70,455)	(\$22,172)	(\$92,627)
RHS-0431	1.00		Assistant Principal, 12-Month	Alloc. Formula	\$70,455	\$22,172	\$92,627
OP-9022	7.00		Custodian	Program Needs	\$146,475	\$46,096	\$192,571
				TOTAL:	\$146,475	\$46,096	\$192,571
			Federal Funds (IDEA)				
TBE-0531		2.40	ESE Assistant, G	Program Needs	(\$38,340)	(\$12,066)	(\$50,406)
TBE-0531	2.40		ESE Assistant, GH	Program Needs	\$38,340	\$12,066	\$50,406
ESE-9005	0.60		Speech Clinician	Program Needs	\$27,021	\$8,504	\$35,525
				TOTAL:	\$27,021	\$8,504	\$35,525