

PROPOSED CHANGES TO STAFF ALLOCATIONS

2020-2021 SUMMARY

Board Meeting, June 25, 2020

| School | Add | Delete | Allocation | Comment | Salary | Benefits | Total Cost |
|----------|------|--------|--|---------------|-------------------|------------------|-------------------|
| | | | | | | | |
| | | | 2020-2021 ACTIONS | | | | |
| | | | | | | | |
| | | | General Funds | | | | |
| FIE-0521 | | 1.00 | Administrative Support Assistant, 11-Month | Program Needs | (\$21,319) | (\$6,193) | (\$27,512) |
| FIE-0521 | 1.00 | | Student Records Secretary, 12-Month | Program Needs | \$24,180 | \$7,024 | \$31,204 |
| | | | | | | | |
| | | | | TOTAL: | \$2,861 | \$831 | \$3,692 |
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