

PROPOSED CHANGES TO STAFF ALLOCATIONS

2018-2019 SUMMARY

Board Meeting, June 28, 2018

School	Add	Delete	Allocation	Comment	Cost
			2018-2019 ACTIONS		
			General Funds		
SBJ - 0331	0.2		Teacher, Gifted	Program Needs	\$11,493
MHS - 0391	0.9		ESE Assistant, BH	Student Needs	\$19,511
RHS - 0431		1.0	Teacher, InD-P	Program Needs	(\$57,465)
RHS - 0431		1.8	ESE Assistant, BH	Program Needs	(\$39,022)
LAE - 0451		0.2	Teacher, Gifted	Program Needs	(\$11,493)
CGE - 0601	0.9		ESE Assistant, GH	Student Needs	\$19,511
CVA - 7005	1.0		Assistant Principal	Student Needs	\$88,069
ESE - 9005	1.0		ESE Behavior Site Coach	Program Needs	\$57,465
OP - 9010	1.0		Shop Manager	Job Alignment	\$63,666
OP - 9010		1.0	Lead Mechanic	Job Alignment	(\$55,926)
BA - 9050	1.0		Internal Auditor - Director I	Job Alignment	\$90,860
BA - 9050		1.0	Internal Auditor - Director II	Job Alignment	(\$82,390)
				TOTAL:	\$104,279
			Federal Funds		
CHS - 0341	1.0		Van Driver (7.25 hours)	Program Adjustment	\$13,014
CHS - 0341		1.0	Van Driver (6.25 hours)	Program Adjustment	(\$11,713)
MCE - 0381	1.0		Cafeteria Assistant (3.25 hours)	Program Adjustment	\$7,937
PES - 0471		1.0	Cafeteria Assistant (5.5 hours)	Program Adjustment	(\$12,648)
PES - 0471	1.0		Cafeteria Assistant (3.75 hours)	Program Adjustment	\$7,687
PES - 0471		1.0	Cafeteria Assistant (5.0 hours)	Program Adjustment	(\$9,416)
PES - 0471	1.0		Cafeteria Assistant (6.75 hours)	Program Adjustment	\$12,247
MRE - 0511		1.0	Cafeteria Assistant (3.25)	Program Adjustment	(\$7,937)
FIE - 0521	1.8		ESE Assistant, GH	Student Needs	\$39,022
ESE - 9005		0.9	ESE Assistant, BH	Program Needs	(\$19,511)
ESE - 9005		0.9	ESE Assistant, GH	Program Needs	(\$19,511)
OP - 9110	1.0		Food Service Equipment & Warehouse Manager	Program Adjustment	\$30,615
				TOTAL:	\$29,787