

PROPOSED CHANGES TO STAFF ALLOCATIONS

2017-2018 SUMMARY

Board Meeting, June 29, 2017

School	Add	Delete	Allocation	Comment	Funding	COST
			2017-2018 ACTIONS			
			GENERAL FUNDS			
GCJ - 0021	1.0		Asst. Principal - 12 Month	Restructure Dept.	General	\$0
GCJ - 0021		1.0	Vice Principal	Restructure Dept.	General	\$0
OPH - 0252		1.0	Vice Principal	Restructure Dept.	General	\$0
OPH - 0252	1.0		Asst. Principal - 12 Month	Restructure Dept.	General	\$0
LJH - 0351	1.0		Asst. Principal - 12 Month	Restructure Dept.	General	\$0
LJH - 0351		1.0	Vice Principal	Restructure Dept.	General	\$0
OHS - 0661	1.0		Asst. Principal - 12 Month	Restructure Dept.	General	\$0
OHS - 0661		1.0	Vice Principal	Restructure Dept.	General	\$0
CHS - 0341	1.0		Licensed Practical Nurse, 10 Month	Student Needs	General	\$30,302
RHS - 0431		1.0	Licensed Practical Nurse, 9 Month	Student Aging Out	General	(\$26,534)
OP - 9021		1.0	Maintenance Mechanic	Position reallocated	General	(\$35,823)
I.S. - 9040		1.0	Tech. Service Coord. -Coord. I	Restructure Dept.	General	(\$81,813)
I.S. - 9040	1.0		Tech. Specialist	Restructure Dept.	General	\$43,680
I.S. - 9040	2.0		Inst. Application Specialist	Restructure Dept.	General	\$56,875
I.S. - 9040	1.0		Director of Assess. & Acct. & School Support	Restructure Dept.	General	\$110,688
I.S. - 9040	1.0		Director of Info. Svcs. - Director I	Restructure Dept.	General	\$110,688
H.R. - 9060	2.0		Admin. On Assign. (July 1 to July 31, 2017)	Restructure	General	\$17,245
Ins. - 9007	1.0		Coord. Of Secondary Program	Restructure	General	\$75,600
Ins. - 9007		1.0	Supervisor of Secondary	deleted 5/4/17	General	(\$95,080)
CTE - 9002	0.8		Comm. & Business Partner - Sup. I	Restructure Dept.	General	\$81,109
CTE - 9002		0.8	Director I	Restructure Dept.	General	(\$86,930)
CTE - 9002	0.8		CTE Program Implementation - Sup. I	Restructure Dept.	General	\$81,109
CTE - 9002		0.8	Supervisor II of CTE	Restructure Dept.	General	(\$78,392)
PD - 9009	1.0		Coord. Of Choice & Charter Schools	Restructure Dept.	General	\$75,600
WEC - 0241	2.0		Teacher, Basic Grade K-6	Enrollment require.	General	\$112,588
					TOTAL:	\$390,912
			SAFE SCHOOLS			
CC - 9004	0.6		Curriculum Specialist (1107)	Allocation Adjustment	Safe School	\$42,779
					TOTAL:	\$42,779
			READING CATEGORICAL			
PD - 9009		1.0	Specialist - Curriculum 11 Month	Restructure Dept.	Rdg. Categor.	(\$62,346)
					TOTAL:	(\$62,346)
			WORKFORCE - GRANT			
CTE - 9002	0.2		Comm. & Business Partner - Sup. I (1447)	Restructure Dept.	Workforce	\$20,277
CTE - 9002		0.2	Director I (1447)	Restructure Dept.	Workforce	(\$21,732)
CTE - 9002		0.2	Supervisor II of CTE	Restructure Dept.	Workforce	(\$19,598)
CTE - 9002	0.2		CTE Program Implementation - Sup. I	Restructure Dept.	Workforce	\$20,277
					TOTAL:	(\$776)
			FEDERAL FUNDS			
STEM - 9104		1.0	Millitary Specialist (4053)	Grant ended	Federal Funds	(\$59,167)
Title I - 9106	5.0		Title I, Assistant	Restructure	Federal Funds	\$91,905
Title I - 9106	2.0		Title I, Computer Lab Assistant	Restructure	Federal Funds	\$40,000
Title I - 9106		0.9	Title I Specialist, 11 Month	Restructure	Federal Funds	(\$53,250)
Title I - 9106	0.2		Title I, Specialist, 12 Month	Restructure	Federal Funds	\$11,833
Title I - 9106		0.8	Title I School Improvement Spec., 10 Mos.	Restructure	Federal Funds	(\$45,035)
STEM - 9104	0.4		Curriculum Specialist (4056)	Federal Funds	Federal Funds	\$0
					TOTAL:	(\$13,714)
			GRANT/FEDERAL FUNDS/MEDICAID			
ESE - 9005		1.0	Specialist, SEDNET - 11 Month (1227)	Continuity of Services	Federal Funds	(\$45,155)
ESE - 9005	1.0		Supervisor I - SEDNET (1227/4367/4357/1901)	Allocation Adjustment	LS/FF/Med/	\$105,001
ESE - 9005		1.0	Spec., SEDNET -12 Mos (1227/4367/4357/1901)	Allocation Adjustment	LS/FF/Med/	(\$105,001)
ESE - 9005	1.0		SEDNET Case Manager (1227)	Continuity of Services	Lutheran Svcs.	\$45,155
					TOTAL:	\$0

Pending Board Approval: 6/29/17