

PROPOSED CHANGES TO STAFF ALLOCATIONS

2018-2019 SUMMARY

Board Meeting, June 6, 2019

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2018-2019 ACTIONS				
			Safety and Security (1205)				
OP-9025	4.0		Police Officer (6/6/19 - 6/30/19)	Program Needs	\$15,000	\$4,200	\$19,200
				TOTAL:	\$15,000	\$4,200	\$19,200