PROPOSED CHANGES TO STAFF ALLOCATIONS

2018-2019 SUMMARY

Board Meeting, June 7, 2018

<u> </u>			A.I:		
School	Add	Delete	Allocation	Comment	Cost
			2018-2019 ACTIONS		
			2010 2010 /10110110		
			General Funds		
A - 9050	1.0		Accounting Assistant/Allocations	Job Alignment	\$36,000
A - 9050		1.0	Allocations and Accounting Assistant	Job Alignment	(\$64,135)
A - 9050	1.0		Director of Finance/Director I	Job Alignment	\$89,705
A - 9050		1.0	Director of Finance/Director II	Job Alignment	(\$81,235)
A - 9050	1.0		Coordinator of Accounts Payable/Coord. I	Job Alignment	\$60,830
A - 9050		1.0	Coordinator of Purchasing/Coord. II	Job Alignment	(\$55,055)
A - 9050	1.0		Coordinator of Health Benefits/Coord. I	Job Alignment	\$73,535
A - 9050		1.0	Coordinator of Health Benefits/Coord. II	Job Alignment	(\$67,760)
A - 9050	1.0		Risk Management, Coordinator I	Job Alignment	\$65,450
A - 9050		1.0	Risk Management, Coordinator II	Job Alignment	(\$59,675)
A - 9050	1.0		Coordinator of Procurement/Buyers - Coord. II	Job Alignment	\$53,900
A - 9050		1.0	Coordinator of Procurement - Coord. II	Job Alignment	(\$53,900)
A - 9050	1.0		Coordinator of Property Control - Coord. I	Job Alignment	\$60,830
A - 9050		1.0	Coordinator of Property Control - Coord. II	Job Alignment	(\$55,055)
A - 9050	1.0		Coordinator of Accounting & Budget - Coord. I	Job Alignment	\$66,605
A - 9050		1.0	Coordinator of Accounting - Coord. II	Job Alignment	(\$60,830)
A - 9050	1.0		Supervisor of Purchasing & Mat. Mgmt Sup. I	Job Alignment	\$78,925
A - 9050		1.0	Supervisor of Purchasing & Mat. Mgmt Sup. II	Job Alignment	(\$71,225)
A - 9050	1.0		Purchasing Support Assistant	Position Needed	\$33,733
R - 9060	1.0		Administrator on Assignment (June & July 2018)	Position Needed	\$15,143
				TOTAL:	\$65,786
			Federal Funds (Title II)		
D - 9009	1.0		Curriculum Specialist - 12 Month	Position Needed	\$61,950
D - 9009		1.0	Curriculum Specialist - 11 Month	Position Adjustment	(\$51,465)
				TOTAL:	\$10,485