PROPOSED CHANGES TO STAFF ALLOCATIONS

2017-2018 SUMMARY

Board Meeting, March 1, 2018

School	Add	Delete	Allocation	Comment	Cost
OCHOOL	Auu	Delete	Autocation	Comment	0031
			2017-2018 ACTIONS		
			2017-2010 ACTIONS		
			General Funds		
			General Fullus		
DPJH - 0361	1.0		LPN - 10 Month	Allocation Adjustment	\$26,840
DPJH - 0361	1.0	1.0	RN - 10 Month	Allocation Adjustment	(\$31,396)
OPJH - 0361		1.0	KN - 10 MONUT	Allocation Adjustment	(\$31,390)
				TOTAL:	(¢ A EEG)
				IOTAL.	(\$4,556)
			Class Size Reduction		
			Class Size Reduction		
ADE 0074	2.0		Closeroom Assistant (Limited Contract)	Student Needs	646 220
MBE - 0271	2.0		Classroom Assistant (Limited Contract)	Student Needs	\$16,338
SBJ - 0331	2.0		Classroom Assistant, 0.9, Limited Contract	Student Needs	\$16,338
	!	1		TOTAL	# 00.070
				TOTAL:	\$32,676
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