

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2020-2021 SUMMARY**

Board Meeting, March 4, 2021

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2020-2021 ACTIONS</b>				
			<b>General Funds</b>				
LES-0352		1.0	Teacher, Inclusion	Program Needs	\$45,787	\$14,409	\$60,196
PES-0471	1.0		Teacher, Basic, Grade K-6	Program Needs	(\$45,787)	(\$14,409)	(\$60,196)
				<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>Federal Funds (FNS)</b>				
KHH-0311		1.0	Cafeteria Assistant, 4.5 hours	Program Needs	(\$9,765)	(\$3,073)	(\$12,838)
KHH-0311		1.0	Cafeteria Assistant, 5.0 hours	Program Needs	(\$10,850)	(\$3,414)	(\$14,264)
KHH-0311	1.0		Cafeteria Assistant, 6.0 hours	Program Needs	\$13,020	\$4,097	\$17,117
KHH-0311	1.0		Cafeteria Assistant, 3.5 hours	Program Needs	\$7,595	\$2,390	\$9,985
				<b>TOTAL:</b>	<b>(\$0)</b>	<b>(\$0)</b>	<b>(\$0)</b>