

**PROPOSED CHANGES TO STAFF ALLOCATIONS**  
**2018-2019 SUMMARY**  
**Board Meeting, March 7, 2019**

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2018-2019 ACTIONS</b>				
			<b>General Funds</b>				
TBE-0531	0.8		Classroom Assistant, ESOL	Program Needs	\$11,821	\$3,310	\$15,131
				<b>TOTAL:</b>	\$11,821	\$3,310	\$15,131
			<b>Federal Funds (IDEA)</b>				
OVE-0621	0.9		ESE Assistant, General Health	Program Needs	\$14,429	\$ 4,040.00	\$ 18,469.00
				<b>TOTAL:</b>	\$14,429	\$4,040	\$18,469