PROPOSED CHANGES TO STAFF ALLOCATIONS
2019-2020 SUMMARY
Board Meeting, May 2, 2019

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2019-2020 ACTIONS				
			General Funds				
AES-0591		0.9	ESE Assistant, General Health	Program Needs	($14,429)	($4,040)	($18,469)
Maint.-9021	1.0		Lead Commercial Kitchen Equipment Technician	Program Needs	$35,040	$9,811	$44,851
Maint.-9021	1.0		Commercial Kitchen Equipment Technician	Program Needs	$26,772	$7,496	$34,268
BA-9050		1.0	Internal Auditor, Director I	Program Needs	($93,170)	($26,088)	($119,258)
BA-9050	1.0		Coordinator of Internal Accounts/Coord. I	Program Needs	$65,450	$18,326	$83,776
BA-9050		1.0	Accounting Assistant/Allocations	Program Needs	($38,805)	($10,865)	($49,670)
BA-9050	1.0		Position Control/Allocations Specialist	Program Needs	$43,661	$12,225	$55,885
C&I-9111		1.0	Assistant Superintendent for Instruction	Re-title Position	($115,885)	($32,448)	($148,333)
C&I-9111	1.0		Chief Academic Officer	Re-title Position	$115,885	$32,448	$148,333
				TOTAL:	$24,519	$6,865	$31,384
			SAI Class Size Reduction - 1149				
CGE-0601		1.0	Teacher, Music	Program Needs	($45,035)	($12,610)	($57,645)
CGE-0601	1.0		Teacher, Drama	Program Needs	$45,035	$12,610	$57,645
				TOTAL:	$0	$0	$0
			Federal Funds (Food Services)				
Maint.-9021	2.0		Commercial Kitchen Equipment Technician	Program Needs	$53,544	$14,992	$68,536
				TOTAL:	$53,544	$14,992	$68,536
			Federal Funds (Title 1)				
Title I-9106		1.0	Supervisor II of Elementary Education	Re-title Position	($87,010)	($24,363)	($111,373)
Title I-9106	0.9		Supervisor of Federal Programs	Re-title Position	$78,309	$21,927	$100,236
				TOTAL:	($8,701)	($2,436)	($11,137)
			Federal Funds (Title II)				
Title II-9106	0.1		Supervisor of Federal Programs	Re-title Position	$8,701	$2,436	$11,137
				TOTAL:	$8,701	$2,436	$11,137
			Athletic Supplement				
KHH-0311	1.0		Wrestling Assistant	Program Needs	$2,450	$686	$3,136
				TOTAL:	$2,450	$686	$3,136