

PROPOSED CHANGES TO STAFF ALLOCATIONS

2018-2019 SUMMARY

Board Meeting, May 2, 2019

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2018-2019 ACTIONS				
			General Fund				
BA-9050	1.0		Coordinator of Internal Accts/Coord I (6/10 - 6/30/19)	Program Needs	\$3,775	\$1,057	\$4,832
				TOTAL:	\$3,775	\$1,057	\$4,832