PROPOSED CHANGES TO STAFF ALLOCATIONS

2017-2018 SUMMARY

Board Meeting, May 3, 2018

School	Add	Delete	Allocation	Comment	Cost
			2017-2018 ACTIONS		
			0 15 1		
00 0004	4.0		General Funds	E	
CC - 9004	1.0	4.0	Case Manager - SEDNET 11 Month	Employee already working 11 Mos	\$0
CC - 9004	4.0	1.0	Case Manager - SEDNET 12 Month	Allocation Adjustment	\$0 *50.675
BA - 9050	1.0	1.0	Risk Management, Coord. II	Job Alignment	\$59,675 (\$53,900)
BA - 9050 BA - 9050	4.0	1.0	Risk Management, Coord. III Accounting Assistant (May thru June, 2018)	Job Alignment Current employee retiring	
BA - 9050	1.0		Accounting Assistant (May thru June, 2018)	Current employee retiring	\$5,966
					\$11,741
					φ11,/41