PROPOSED CHANGES TO STAFF ALLOCATIONS
2018-2019 SUMMARY
Board Meeting, May 3, 2018

School	Add	Delete	Allocation	Comment	Cost
			2018-2019 ACTIONS		
			General Funds		
OPH - 0252	1.0		Guidance Counselor - 11 Month	Following Allocation Plan	**$64,674**
OPH- 0252		1.0	Guidance Counselor - 10 Month	Following Allocation Plan	**($58,794)**
LJH - 0351	1.0		Teacher, Basic, Grade 7 - 8	Student Enrollment	**$56,294**
RHS - 0431	1.0		LPN - 10 Month	Student Enrollment	**$40,102**
RHS - 0431	1.0		Student Records Secretary - 12 Month	Student Enrollment	**$41,145**
MRE - 0511	1.0		Classroom Asst. Pre-K (9 Mos.)	Student Enrollment	**$18,619**
SPC - 0571	0.8		Classroom Assistant	School Needs	**$18,619**
OP - 9023	1.0		Director of Facilities Planning & Constr. - Dir. I	Job Alignment	**$85,550**
OP - 9024		1.0	Director of Facilities Planning & Constr. - Dir. II	Job Alignment	**($80,080)**
OP - 9020	1.0		Director III of Operations	Job Alignment	**$75,845**
OP - 9020		1.0	Coordinator of Operations - Coord I.	Vacant	**($68,915)**
OP - 9040	1.0		Director of Maintenance/Dir. I	Job Alignment	**$90,860**
OP - 9040		1.0	Director of Maintenance/Dir. II	Job Alignment	**($82,390)**
				TOTAL:	**$201,529**
			Workforce - (1448)		
ACE - 9008		0.2	Technical Specialist	Program Needs	**($7,359)**
ACE - 9008	0.5		Data Base Specialist - 12 Month	Program Needs	**$26,438**
ACE - 9008		1.0	Administrative Secretary - 12 Month	Program Needs	**($33,733)**
				TOTAL:	**($14,654)**
			Voluntary Pre-K (1458)		
MRE - 0511	1.0		Teacher Pre-K (4 Year)	Student Needs	**$64,946**
				TOTAL:	**$64,946**
			Food Service (9110/410/7600)		
OP - 9110	1.0		Director of School Food Services/Dir. I	Job Alignment	**$95,480**
OP - 9110		1.0	Director of School Food Services/Dir. II	Job Alignment	**($87,010)**
				TOTAL:	**$8,470**
			Federal Funds (Adult Ed.) 4388		
ACE - 9008		0.3	Technical Specialist	Program Needs	**($11,039)**
ACE - 9008	0.5		Data Base Specialist - 12 Month	Program Needs	**$52,876**
				TOTAL:	**$41,837**