PROPOSED CHANGES TO STAFF ALLOCATIONS

2016-2017 SUMMARY

Board Meeting, May 4, 2017

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
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9000 - CCSB	1.0		School Board Attorney	Allocation Adjustment	\$163,800
9000 - CCSB 9020 - OP	1.0 1.0		School Board Attorney Administrative Secretary (June 1 to June 30, 2017)	Cross Training	\$2,800
				TOTAL:	\$166,600
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