PROPOSED CHANGES TO STAFF ALLOCATIONS

2017-2018 SUMMARY

Board Meeting, May 4, 2017

School	Add	Delete	Allocation	Comment	Cost
Concor	Add	Delete	Amodulon	Comment	0001
			2017-2018 ACTIONS		
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0020 - FLYCA		0.00	Drive size at the Connection Application and	Allocation Adimeters and	(000 040)
		0.80	Principal on Special Assignment	Allocation Adjustment	(\$83,016)
0391 - MHS	4.0	0.9	Paraprofessional/Reading	Federal Funds	\$0
0391 - MHS	1.0		Paraprofessional/Reading	Federal Funds	\$0
0591 - AES	1.0		Teacher, Technology	Student Needs	\$56,857
0621 - OVE	1.0		Teacher, Instructional Technology	Student Needs	\$56,857
9007 - Sec. Ed	2.0		Curriculum Coach 10 Month	Program Needs	\$105,704
9007 - Sec. Ed	1.0		Curriculum Coach 10 Month (1197)	Program Needs	\$52,852
9050 - BA	1.0		Payroll Assistant	New ERP System	\$33,350
		1		TOTAL:	\$222,604
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