PROPOSED CHANGES TO STAFF ALLOCATIONS
2017-2018 SUMMARY
Board Meeting, November 2, 2017

School	Add	Delete	Allocation	Comment	Cost
			2017-2018 ACTIONS		
			CLASS SIZE REDUCTION - 1368		
LJH - 0351	1.0		Teacher, State CSR, Grade 9-12	Student Needs	**$56,294**
OHS - 0661		1.0	Teacher, State CSR, Grade 9-12	Student Needs	**($56,294)**
				TOTAL:	**$0**
			GENERAL FUNDS		
0111 - BLC		0.128	Teacher, 0.128	Allocation adjustment	**($7,000)**
0351 - LJH	0.128		Teacher, 0.128	Allocation adjustment	**$7,000**
				TOTAL:	**$0**