## PROPOSED CHANGES TO STAFF ALLOCATIONS

## 2016-2017 SUMMARY

**Board Meeting, November 22, 2016** 

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
			2010 2011 710 110110		
0361 - OPJH	0.256		Teacher, Basic 0.128	Student Needs	\$14,000
0431 - RHS	0.128		Teacher, Basic 0.128	Student Needs	\$7,000
0431 - RHS	1.0		LPN - 9 Month	Allocation Adjustment	\$26,534
0431 - RHS	1.0	1.0	Registered Nurse, 9 Month	Allocation Adjustment	(\$31,054)
0471 - PES	0.9	1.0	ESE Assistant, General	Federal Funds	\$0
0571 - SPC	1.0		Teacher, E/BD	Federal Funds	\$0
0571 - SPC	1.8		ESE Assistant, BH	Federal Funds	\$0
0611 - OLJH	1.0	0.128	Teacher, Basic 0.128	Allocation Adjustment	(\$7,000)
0651 - POE	0.9	0.120	ESE Assistant, BH	Federal Funds	\$0
0661 - OHS	0.9	0.256	Teacher, Basic 0.128	Allocation Adjustment	(\$14,000)
9002 - CTE		0.1	Academy Coach	Federal Funds	\$0
9005 - ESE	4.0	1.0	Speech Clinician	Federal Funds	\$0 \$0
9005 - ESE	1.0		Teacher, ESE	Federal Funds	\$0
9008 - ACE	0.1		Academy Coach	Workforce Funds	\$4,700
				Total:	\$180
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Pending Board Approval: 11/22/16