

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2020-2021 SUMMARY**

Board Meeting, November 5, 2020

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2020-2021 ACTIONS</b>				
			<b>General Funds</b>				
DIS-0261		1.0	Teacher, Basic, Grade K-6	Program Needs	(\$45,035)	(\$14,173)	(\$59,208)
OVE-0621		0.9	ESE Assistant, BH	Program Needs	(\$16,384)	(\$5,156)	(\$21,540)
ROE-0541	0.9		ESE Assistant, BH	Program Needs	\$16,384	\$5,156	\$21,540
WES-0491		0.9	ESE Assistant, GH	Program Needs	\$16,384	\$5,156	\$21,540
WES-0491	0.9		ESE Assistant, BH	Program Needs	\$16,384	\$5,156	\$21,540
OLJ-0611	1.0		Teacher, Basic, Grade 7-8	Covid/Smart Restart	\$45,035	\$14,173	\$59,208
OPH-0252		1.0	Teacher, Basic, Grade 9-12	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
				<b>TOTAL:</b>	(\$12,267)	(\$3,860)	(\$16,127)
			<b>Federal Funds (IDEA)</b>				
MBE-0271		0.9	ESE Assistant, GH	Program Needs	(\$16,384)	(\$5,156)	(\$21,540)
TBE-0531	0.9		ESE Assistant, GH	Program Needs	\$16,384	\$5,156	\$21,540
					\$0	\$0	\$0