PROPOSED CHANGES TO STAFF ALLOCATIONS

2016-2017 SUMMARY

Board Meeting, October 20, 2016

			Board Meeting, October 20, 2016		
School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
2111					(4=)
0111 - BLC		0.128	Teacher, 0.128	Allocation Adjustment	(\$7,000)
0201 - OPE		0.5	Teacher, Art	Allocation Adjustment	(\$28,000)
0311 - KHH		0.128	Teacher, ESE	Allocation Adjustment	(\$7,000)
0371 - LJHS	4.0	0.256	Teacher, 0.128	Allocation Adjustment	(\$14,000)
0371 - WJHS	1.0		Teacher, Basic	Student Needs	\$56,000
0381- MCE	1.0	4.0	Teacher, Basic	Student Needs	\$56,000
0431 - RHS	4.0	1.0	LPN, 9 Month	Student Needs	(\$26,534)
0431 - RHS	1.0		RN, 9 Month	Student Needs	\$31,054
0491 - WES	0.9		ESE Assistant, General	Program Needs	\$20,000
0501 - TES	1.0		Teacher, Resource - Spanish	Student Needs	\$56,000
0531 - TBE	0.8		Classroom Assistant (Limited Contract)	Student Needs	\$16,339
0531 - TBE	0.9	0.400	ESE Assistant, Behavioral Health	Federal Funds	\$0
0551 - FIH	4.0	0.128	Teacher, 0.128	Allocation Adjustment	(\$7,000)
0571 - SPC	1.0		Teacher, CSR Grades K-6	Student Needs	\$56,000
0601 - CGE	0.5	0.400	Teacher, Art	Student Needs	\$28,000
0611 - OJHS		0.128	Teacher, 0.128	Allocation Adjustment	(\$7,000)
0661 - OHS	0.5	0.384	Teacher, 0.128	Allocation Adjustment	(\$21,000)
0661 - OHS	0.6		Teacher, Basic 9-12	Student Needs	\$56,000
				Total:	\$257,859
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Pending Board Approval: 10/20/16