## PROPOSED CHANGES TO STAFF ALLOCATIONS

## 2019-2020 SUMMARY

**Board Meeting, October 3, 2019** 

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2019-2020 ACTIONS				
			2019-2020 ACTIONS				
			General Funds				
KHH-0311	0.2		Teacher, Grade 7 - 12	Program Needs	\$9,007	\$2,617	\$11,624
KHH-0311		0.2	School Counselor, 10 Month	Program Needs	(\$9,007)	(\$2,617)	(\$11,624)
CHS-0341	1.0		Teacher, Visual & Performing Arts	Program Needs	\$45,035	\$13,083	\$58,118
MHS-0391	0.0	1.0	Teacher, Visual & Performing Arts	Program Needs	(\$45,035)	(\$13,083)	(\$58,118)
FIE-0521 ROE-0541	0.9	1.0	ESE Assistant, General Health Mental Health Counselor, 10 Month	Program Needs Program Needs	\$14,429 (\$45,035)	\$4,192 (\$13,083)	\$18,621 (\$58,118)
CGE-0601	1.0	1.0	Mental Health Counselor, 10 Month	Program Needs	\$45,035	\$13,083	\$58,118
CGE-0601	0.8		Classroom Assistant, ESOL	Program Needs	\$12,104	\$3,516	\$15,620
POE-0651	1.0		Teacher, ASD	Program Needs	\$45,035	\$13,083	\$58,118
POE-0651	1.8		ESE Assistant, Behavioral Health	Program Needs	\$28,858	\$8,383	\$37,241
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				TOTAL:	\$100,426	\$29,174	\$129,600
AEO 0501		2.2	Federal Funds (IDEA)	Dan and the A	(04.4.400)	(64.400)	(640.001)
AES-0591	0.0	0.9	ESE Assistant, General Health	Program Needs	(\$14,429)	(\$4,192)	(\$18,621)
POE-0651 ESE-9005	0.9	1.0	ESE Assistant, General Health Teacher, ASD/InD	Program Needs Program Needs	\$14,429 (\$45,035)	\$4,192 (\$13,083)	\$18,621 (\$58,118)
ESE-9005	1.0	1.0	Teacher, Applied Technology, Handicapped	Program Needs	\$45,035	\$13,083	\$58,118
LOL 3003	1.0		reaction, Applied rectificiogy, Flandicapped	i rogiam recus	ψ+3,033	ψ10,000	ψ30,110
				TOTAL:	\$0	\$0	\$0
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