

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2018-2019 SUMMARY**

Board Meeting, October 4, 2018

School	Add	Delete	Allocation	Comment	Cost
<b>2018-2019 ACTIONS</b>					
<b>General Funds</b>					
MCE-0381	1.0		Teacher, Basic, Grade K-6	Program Needs	\$57,645
RHS-0431	1.0		Counselor - 11 month	Program Needs	\$62,064
LAJ-0481	1.0		Teacher, E/BD	Program Needs	\$57,645
LAJ-0481	1.8		ESE Assistant, Behavioral Health	Program Needs	\$39,958
POE-0651	1.0		Assistant Principal, 11 month	Program Needs	\$84,010
POE-0651	1.0		Teacher, P.E.	Program Needs	\$57,645
SB-9000		1.0	Administrative Sec'y, Sr. to School Board Attorney	Program Needs	(\$36,365)
SB-9000	1.0		Executive Sec'y to School Board Attorney	Program Needs	\$39,709
ESE-9005		1.0	Teacher, Gifted	Program Needs	(\$57,645)
SUP-9016	1.0		Executive Director of the Education Foundation	Program Needs	\$92,646
FAC-9020		1.0	Accounting Assistant	Program Needs	(\$36,365)
FAC-9020	1.0		Capital Program Accountant	Program Needs	\$44,851
<b>TOTAL:</b>					<b>\$405,798</b>
<b>SAI Class Size - 1149</b>					
OPJ-0361	0.6		Computer Lab Assistant	Program Needs	\$12,312
<b>TOTAL:</b>					<b>\$12,312</b>
<b>CSR - 1368</b>					
CVA-7005	1.0		Teacher, Virtual School	Program Needs	\$57,645
<b>TOTAL:</b>					<b>\$57,645</b>
<b>Federal Funds</b>					
GCG - 0021	1.0		Cafeteria Assistant (3.0 hours)	Program Needs	\$7,328
CC-9004	1.0		Social Worker, 10 month	Program Needs	\$69,240
FNS - 9110		1.0	Cafeteria Assistant (3.0 hours)	Program Needs	(\$7,328)
FNS - 9110		1.0	Van Driver (6.5 hours)	Program Needs	(\$17,225)
FNS - 9110	1.0		Van Driver (7.5 hours)	Program Needs	\$19,876
<b>TOTAL:</b>					<b>\$71,891</b>