PROPOSED CHANGES TO STAFF ALLOCATIONS
2017-2018 SUMMARY
Board Meeting, October 5, 2017

School	Add	Delete	Allocation	Comment	Cost
			2017-2018 ACTIONS		
			GENERAL FUNDS		
GCJ - 0021	0.8		ESOL Classroom Assist. - 9 Month (Limited Contract)	Student Needs	**$18,381**
DIS - 0261	0.8		ESOL Classroom Assist. - 9 Month (Limited Contract)	Student Needs	**$18,381**
CHS - 0341	0.8		ESOL Classroom Assist. - 9 Month (Limited Contract)	Student Needs	**$18,381**
LES - 0352	0.8		ESOL Classroom Assist. - 9 Month (Limited Contract)	Student Needs	**$18,381**
OPJ - 0361	0.8		ESOL Classroom Assist. - 9 Month (Limited Contract)	Student Needs	**$18,381**
				TOTAL:	**$91,905**
			CLASS SIZE REDUCTION - 1368		
DIS - 0261	1.0		Teacher, State CSR, Grade K-6	Student Needs	**$56,294**
CGE - 0601	1.0		Teacher, State CSR, Grade K-6	Student Needs	**$56,294**
				TOTAL:	**$112,588**