

PROPOSED CHANGES TO STAFF ALLOCATIONS

2020-2021 SUMMARY

Board Meeting, September 3, 2020

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2020-2021 ACTIONS				
			General Funds				
CGE-0601		2.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$90,070)	(\$28,345)	(\$118,415)
DIS-0261		1.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
FIE-0521		2.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$90,070)	(\$28,345)	(\$118,415)
KHE-0301		1.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
LAE-0451		1.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
LES-0352		1.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
MRE-0511		2.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$90,070)	(\$28,345)	(\$118,415)
MCE-0381		1.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
PES-0471		1.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
POE-0651		2.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$90,070)	(\$28,345)	(\$118,415)
ROE-0541		1.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
TBE-0531		2.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$90,070)	(\$28,345)	(\$118,415)
TES-0501		2.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$90,070)	(\$28,345)	(\$118,415)
WEC-0241		2.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$90,070)	(\$28,345)	(\$118,415)
WES-0491		2.0	Teacher, Basic, Grade K-6	Covid/Smart Restart	(\$90,070)	(\$28,345)	(\$118,415)
LAJ-0481		5.0	Teacher, Basic, Grade 7-8	Covid/Smart Restart	(\$225,175)	(\$70,863)	(\$296,038)
LSJ-0351		1.0	Teacher, Basic, Grade 7-8	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
OLJ-0611		3.0	Teacher, Basic, Grade 7-8	Covid/Smart Restart	(\$135,105)	(\$42,518)	(\$177,623)
OPJ-0361		5.0	Teacher, Basic, Grade 7-8	Covid/Smart Restart	(\$225,175)	(\$70,863)	(\$296,038)
WJH-0371		2.6	Teacher, Basic, Grade 7-8	Covid/Smart Restart	(\$117,091)	(\$36,849)	(\$153,940)
CHS-0341		6.0	Teacher, Basic, Grade 9-12	Covid/Smart Restart	(\$270,210)	(\$85,035)	(\$355,245)
FIH-0551		4.0	Teacher, Basic, Grade 9-12	Covid/Smart Restart	(\$180,140)	(\$56,690)	(\$236,830)
KHH-0311		1.0	Teacher, Basic, Grade 9-12	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
MHS-0391		5.0	Teacher, Basic, Grade 9-12	Covid/Smart Restart	(\$225,175)	(\$70,863)	(\$296,038)
OHS-0661		8.0	Teacher, Basic, Grade 9-12	Covid/Smart Restart	(\$360,280)	(\$113,380)	(\$473,660)
OPH-0252		4.0	Teacher, Basic, Grade 9-12	Covid/Smart Restart	(\$180,140)	(\$56,690)	(\$236,830)
CVA-7005	71.6		Teacher, Virtual School	Covid/Smart Restart	\$3,224,506	\$1,014,752	\$4,239,258
OPS-9020		1.0	Clerical Support Assistant, 12-Month	Program Needs	(\$27,003)	(\$8,498)	(\$35,501)
CVA-7005	1.0		School Secretary, 12-Month	Program Needs	\$31,204	\$9,820	\$41,024
				TOTAL:	\$184,341	\$58,012	\$242,353
			Class Size Reduction (1361)				
CHE-0411		1.0	Teacher, State CSR, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
DIS-0261		1.0	Teacher, State CSR, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
OVE-0621		2.0	Teacher, State CSR, Grade K-6	Covid/Smart Restart	(\$90,070)	(\$28,345)	(\$118,415)
ROE-0541		1.0	Teacher, State CSR, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
SPC-0571		1.0	Teacher, State CSR, Grade K-6	Covid/Smart Restart	(\$45,035)	(\$14,173)	(\$59,208)
GCJ-0021		2.0	Teacher, State CSR, Grade 7-8	Covid/Smart Restart	(\$90,070)	(\$28,345)	(\$118,415)
CVA-7005	8.0		Teacher, Virtual School	Covid/Smart Restart	\$360,280	\$113,380	\$473,660
				TOTAL:	\$0	\$0	\$0
			Supplements (Title I)				
OPJ-0361	1.0		Title I Lead Supplements		\$2,100	\$661	\$2,761
				TOTAL:	\$2,100	\$661	\$2,761