## PROPOSED CHANGES TO STAFF ALLOCATIONS

## 2016-2017 SUMMARY

**Board Meeting, September 8, 2016** 

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
0311 - KHH	1.0		Teacher, E/BD	Student Needs	\$57,465
0331 - SBJ		0.2	Teacher, Gifted	Program Alignment	(\$11,259)
0401 - RVE		0.2	LPN, 9-Month	Program Needs	(\$4,234)
0471 - PES	0.2		Teacher, Gifted	Progam Alignment	\$11,259
0491 - WES	0.9		ESE Assistant, Behavioral Health	Student Needs	\$20,000
0591- AES	0.9		ESE Assistant, General Health	Student Needs	\$20,000
0651 - POE	0.1		ISS Assistant	Student Needs	\$2,222
0651 - POE	0.1		School Secretary, 10 Month	Student Needs	\$2,222
9003 - Inst.	1.0	4.0	Library/Media Specialist - Distance	Student Needs	\$56,294
9015 - Rdg.		1.0	Library/Media Specialist - Distance	Student Needs	(\$56,294)
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