

PC - 3/4 Report

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Fund: 1 General Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	25,808,309	8,418,706	1,685,317	951,591	153,552	176,748	37,194,223	14,964,368	52,158,591	2,592,259	54,750,850
4-8 Basic	102	28,293,482	9,229,373	2,127,151	1,478,348	170,564	226,089	41,525,007	17,667,332	59,192,339	2,772,226	61,964,565
9-12 Basic	103	26,420,626	8,618,444	2,039,861	1,597,724	643,397	379,756	39,699,808	16,476,147	56,175,955	2,687,603	58,863,558
Basic		80,522,417	26,266,523	5,852,330	4,027,663	967,513	782,593	118,419,039	49,107,847	167,526,886	8,052,088	175,578,974
ESOL	130	1,784,725	582,180	115,885	85,217	18,021	16,203	2,602,231	1,035,188	3,637,419	172,587	3,810,006
ESOL		1,784,725	582,180	115,885	85,217	18,021	16,203	2,602,231	1,035,188	3,637,419	172,587	3,810,006
K-BASIC WITH	111	15,694,705	5,119,634	993,683	570,873	92,071	108,152	22,579,118	8,878,423	31,457,541	1,603,509	33,061,050
4-8 BASIC WITH	112	19,991,866	6,521,374	1,451,114	972,232	121,059	162,438	29,220,083	12,119,717	41,339,800	2,022,094	43,361,894
9-12 BASIC WITH	113	8,419,598	2,746,484	611,436	532,943	168,048	123,103	12,601,612	5,340,757	17,942,369	879,106	18,821,475
ESE SUPPORT	254	2,785,565	908,655	179,883	134,631	22,574	22,127	4,053,435	1,708,353	5,761,788	279,808	6,041,596
ESE SUPPORT	255	550,286	179,504	40,423	34,484	7,460	6,587	818,744	412,541	1,231,285	65,360	1,296,645
ESE		47,442,020	15,475,652	3,276,539	2,245,163	411,212	422,407	69,272,993	28,459,791	97,732,784	4,849,876	102,582,660
6-12	300	4,024,442	1,312,779	248,384	244,357	90,023	57,998	5,977,983	2,433,816	8,411,799	568,073	8,979,872
VOCATIONAL		4,024,442	1,312,779	248,384	244,357	90,023	57,998	5,977,983	2,433,816	8,411,799	568,073	8,979,872
Health Science	354	15,388	4,558	2,677	1,413	6,822	479	31,337	40,952	72,289	3,014	75,303
PUBLIC SERVICE	357	36,056	10,661	5,253	2,772	13,385	939	69,066	80,346	149,412	5,912	155,324
POST SECON.		51,444	15,219	7,930	4,184	20,207	1,418	100,402	121,298	221,700	8,926	230,626
LITERACY/ADUL	401	265,087	83,329	14,889	11,629	39,667	4,726	419,327	227,618	646,945	23,538	670,483
GED	403	49,921	15,996	1,892	1,975	5,267	873	75,924	28,895	104,819	3,885	108,704
ESOL	404	14,592	4,340	3,511	1,853	8,947	628	33,871	53,713	87,584	3,953	91,537

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
ADULT		329,599	103,666	20,292	15,457	53,881	6,226	529,121	310,227	839,348	31,376	870,724
Total FEFP		134,154,648	43,756,018	9,521,359	6,622,041	1,560,857	1,286,845	196,901,768	81,468,168	278,369,936	13,682,927	292,052,863
Food Service									24,718		151,688	
Transportation									12,164,854		623,683	

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	152,205	6200	Instr Media Svcs	98,199	6300	Instr and Currm Dev	2,044,087
6400	Instr Staff Training	66,216	6500	Instr Related Tech	230,868	7100	Board of Education	674,980
7200	General Admin	474,361	7400	Fac Acq and Const	1,087,035	7500	Fiscal Services	1,337,461
7700	Central Services	3,198,899	7900	Operation of Plant	2,067,779	8100	Maintenance of Plant	525,773
8200	Admin Tech Svcs	1,725,063						

-----Reconciliation to Annual Financial Reports-----

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding Difference
1,424,057	1,460,852	1,724,106	346,392			12,880,157	322,853,371	322,853,439	-68

Fund: 1 General Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	208,014	67,854	3,849	7,279	12,209	3,559	302,764	60,703	363,467	14,400	377,867
Basic		208,014	67,854	3,849	7,279	12,209	3,559	302,764	60,703	363,467	14,400	377,867
9-12 BASIC WITH	113	1,612	526	30	58	97	28	2,351	470	2,821	111	2,932
ESE		1,612	526	30	58	97	28	2,351	470	2,821	111	2,932
6-12	300	76,791	25,049	1,422	2,689	4,510	1,315	111,776	25,488	137,264	6,285	143,549
VOCATIONAL		76,791	25,049	1,422	2,689	4,510	1,315	111,776	25,488	137,264	6,285	143,549
LITERACY/ADUL	401	147,237	48,029	2,767	5,232	8,776	2,558	214,599	42,176	256,775	9,892	266,667
GED	403	37,820	12,337	717	1,355	2,273	663	55,165	10,927	66,092	2,563	68,655
ADULT		185,057	60,366	3,483	6,588	11,049	3,221	269,764	53,103	322,867	12,454	335,321
Total FEFP		471,474	153,795	8,785	16,613	27,864	8,122	686,653	139,765	826,418	33,251	859,669
Food Service											255	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	12,446	6200	Instr Media Svcs	2,443	6300	Instr and Currm Dev	5,568
6400	Instr Staff Training	6,885	6500	Instr Related Tech	11,094	7300	School Administration	71,909
7400	Fac Acq and Const	1,370	7700	Central Services	1,428	7900	Operation of Plant	11,806
8100	Maintenance of Plant	14,817	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,669,828	544,700	119,314	129,660	10,958	16,593	2,491,053	1,536,652	4,027,705	205,750	4,233,455
Basic		1,669,828	544,700	119,314	129,660	10,958	16,593	2,491,053	1,536,652	4,027,705	205,750	4,233,455
ESOL	130	46,924	15,307	3,408	3,703	313	474	70,129	32,824	102,953	4,676	107,629
ESOL		46,924	15,307	3,408	3,703	313	474	70,129	32,824	102,953	4,676	107,629
K-BASIC WITH	111	2,285	745	1,421	1,544	130	198	6,323	13,980	20,303	2,054	22,357
4-8 BASIC WITH	112	622,703	203,127	46,534	50,570	4,274	6,472	933,680	579,498	1,513,178	80,467	1,593,645
ESE SUPPORT	254	285	93	177	192	16	25	788	1,856	2,644	268	2,912
ESE SUPPORT	255	1,631	532	335	364	31	47	2,940	3,513	6,453	508	6,961
ESE		626,904	204,497	48,467	52,670	4,451	6,740	943,729	598,848	1,542,577	83,298	1,625,875
Total FEFP		2,343,656	764,504	171,189	186,034	15,722	23,807	3,504,912	2,168,324	5,673,236	293,724	5,966,960
Food Service									6,969		3,382	
Transportation									276,463		14,117	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	349,711	6200	Instr Media Svcs	105,961	6300	Instr and Currm Dev	40,885
6400	Instr Staff Training	53,162	6500	Instr Related Tech	81,455	7300	School Administration	493,923
7400	Fac Acq and Const	242,975	7700	Central Services	11,675	7900	Operation of Plant	600,657
8100	Maintenance of Plant	187,921	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	863,014	281,516	57,745	30,632	4,903	8,837	1,246,647	555,544	1,802,191	82,099	1,884,290
4-8 Basic	102	459,445	149,871	30,546	16,204	2,594	4,675	663,335	289,251	952,586	43,025	995,611
Basic		1,322,459	431,388	88,291	46,836	7,497	13,511	1,909,982	844,795	2,754,777	125,125	2,879,902
ESOL	130	87,418	28,516	5,908	3,134	502	904	126,382	57,568	183,950	8,464	192,414
ESOL		87,418	28,516	5,908	3,134	502	904	126,382	57,568	183,950	8,464	192,414
K-BASIC WITH	111	502,095	163,784	34,160	18,121	2,900	5,228	726,288	328,751	1,055,039	50,354	1,105,393
4-8 BASIC WITH	112	548,912	179,056	36,367	19,292	3,088	5,565	792,280	322,503	1,114,783	51,208	1,165,991
ESE		1,051,007	342,840	70,528	37,413	5,988	10,793	1,518,569	651,255	2,169,824	101,562	2,271,386
Total FEFP		2,460,884	802,744	164,727	87,384	13,987	25,209	3,554,935	1,553,617	5,108,552	235,150	5,343,702
Food Service									674		2,549	
Transportation									203,247		10,640	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	268,166	6200	Instr Media Svcs	101,620	6300	Instr and Currm Dev	40,152
6400	Instr Staff Training	52,055	6500	Instr Related Tech	79,993	7300	School Administration	367,200
7400	Fac Acq and Const	77,165	7700	Central Services	10,294	7900	Operation of Plant	464,034
8100	Maintenance of Plant	92,939	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	63,182	20,610	3,124	2,080	328	473	89,797	48,926	138,723	5,102	143,825
4-8 Basic	102	163,314	53,273	7,480	4,979	785	1,133	230,964	123,943	354,907	12,718	367,625
9-12 Basic	103	418,511	136,519	18,590	12,375	1,951	2,817	590,763	300,510	891,273	31,052	922,325
Basic		645,008	210,402	29,194	19,434	3,063	4,423	911,524	473,379	1,384,903	48,871	1,433,774
ESOL	130	5,169	1,686	231	154	24	35	7,299	3,715	11,014	385	11,399
ESOL		5,169	1,686	231	154	24	35	7,299	3,715	11,014	385	11,399
4-8 BASIC WITH	112	138,723	45,252	6,352	4,228	666	962	196,183	105,427	301,610	11,212	312,822
9-12 BASIC WITH	113	315,188	102,815	14,272	9,501	1,497	2,162	445,435	233,465	678,900	24,939	703,839
ESE SUPPORT	254	450,177	146,848	21,299	14,178	2,235	3,227	637,964	347,506	985,470	37,151	1,022,621
ESE SUPPORT	255	53,970	17,605	4,371	2,910	459	662	79,977	70,393	150,370	7,556	157,926
ESE		958,059	312,520	46,293	30,817	4,857	7,014	1,359,560	756,791	2,116,351	80,859	2,197,210
6-12	300	63,942	20,858	2,934	1,953	308	444	90,439	50,829	141,268	7,629	148,897
VOCATIONAL		63,942	20,858	2,934	1,953	308	444	90,439	50,829	141,268	7,629	148,897
Total FEFP		1,672,178	545,467	78,652	52,358	8,253	11,916	2,368,824	1,284,714	3,653,538	137,744	3,791,282
Food Service											1,254	
Transportation									99,937		5,235	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	398,884	6200	Instr Media Svcs	39,305	6300	Instr and Currm Dev	23,151
6400	Instr Staff Training	28,626	6500	Instr Related Tech	46,123	7300	School Administration	326,340
7400	Fac Acq and Const	96,641	7700	Central Services	5,936	7900	Operation of Plant	267,987
8100	Maintenance of Plant	51,721	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0112 PACE Center for Girls

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	469	153	59,311	166	58	39	60,196	1,157	61,353	726	62,079
9-12 Basic	103	1,329	433	168,049	470	163	111	170,555	3,278	173,833	2,058	175,891
Basic		1,798	586	227,361	636	221	150	230,752	4,435	235,187	2,784	237,971
4-8 BASIC WITH	112	469	153	59,311	166	58	39	60,196	1,157	61,353	726	62,079
9-12 BASIC WITH	113	339	110	42,836	120	42	28	43,475	836	44,311	524	44,835
ESE		808	263	102,148	286	99	67	103,671	1,992	105,663	1,251	106,914
Total FEFP		2,606	850	329,508	922	320	218	334,424	6,427	340,851	4,034	344,885
Food Service											198	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,056	6200	Instr Media Svcs	73	6300	Instr and Currm Dev	920
6400	Instr Staff Training	1,137	6500	Instr Related Tech	1,832	7300	School Administration	174
7400	Fac Acq and Const		7700	Central Services	236	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 1 General Fund

School: 0113 AMI Kids

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,016	331	149,130	360	125	85	151,047	2,507	153,554	1,573	155,127
9-12 Basic	103	938	306	137,658	332	115	78	139,427	2,314	141,741	1,452	143,193
Basic		1,954	637	286,788	692	240	163	290,474	4,820	295,294	3,026	298,320
4-8 BASIC WITH	112	313	102	45,886	111	38	26	46,476	771	47,247	484	47,731
9-12 BASIC WITH	113	339	110	49,710	120	42	28	50,349	836	51,185	524	51,709
ESE		651	212	95,596	231	80	54	96,824	1,607	98,431	1,009	99,440
Total FEFP		2,606	850	382,383	922	320	218	387,299	6,427	393,726	4,034	397,760
Food Service											227	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,056	6200	Instr Media Svcs	73	6300	Instr and Currm Dev	920
6400	Instr Staff Training	1,137	6500	Instr Related Tech	1,832	7300	School Administration	174
7400	Fac Acq and Const		7700	Central Services	236	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 1 General Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	765,497	249,706	43,788	29,029	4,605	3,362	1,095,987	521,054	1,617,041	76,154	1,693,195
4-8 Basic	102	398,331	129,936	22,538	14,942	2,370	1,730	569,847	264,582	834,429	38,793	873,222
Basic		1,163,828	379,642	66,327	43,971	6,975	5,092	1,665,835	785,636	2,451,471	114,947	2,566,418
K-BASIC WITH	111	282,136	92,033	16,297	10,804	1,714	1,251	404,235	192,522	596,757	29,235	625,992
4-8 BASIC WITH	112	256,184	83,567	14,765	9,788	1,553	1,133	366,990	173,613	540,603	26,396	566,999
ESE		538,320	175,601	31,062	20,592	3,267	2,385	771,227	366,135	1,137,362	55,632	1,192,994
Total FEFP		1,702,148	555,243	97,389	64,563	10,242	7,476	2,437,061	1,151,771	3,588,832	170,578	3,759,410
Food Service											1,977	
Transportation									157,545		8,253	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	233,684	6200	Instr Media Svcs	88,891	6300	Instr and Currm Dev	29,402
6400	Instr Staff Training	37,443	6500	Instr Related Tech	58,576	7300	School Administration	342,834
7400	Fac Acq and Const	6,146	7700	Central Services	7,538	7900	Operation of Plant	280,762
8100	Maintenance of Plant	66,494	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	713,346	232,694	54,539	26,736	4,628	3,449	1,035,392	501,494	1,536,886	74,082	1,610,968
4-8 Basic	102	362,907	118,381	26,194	12,841	2,223	1,656	524,202	255,011	779,213	36,754	815,967
Basic		1,076,252	351,075	80,733	39,577	6,851	5,106	1,559,594	756,505	2,316,099	110,836	2,426,935
ESOL	130	72,040	23,500	5,292	2,594	449	335	104,210	50,057	154,267	7,304	161,571
ESOL		72,040	23,500	5,292	2,594	449	335	104,210	50,057	154,267	7,304	161,571
K-BASIC WITH	111	221,521	72,260	16,175	7,929	1,373	1,023	320,281	140,322	460,603	22,114	482,717
4-8 BASIC WITH	112	252,420	82,340	17,613	8,635	1,495	1,114	363,617	168,037	531,654	25,345	556,999
ESE		473,940	154,600	33,789	16,564	2,868	2,137	683,898	308,359	992,257	47,459	1,039,716
Total FEFP		1,622,233	529,175	119,814	58,735	10,168	7,577	2,347,702	1,114,921	3,462,623	165,599	3,628,222
Food Service									708		1,891	
Transportation									150,700		7,895	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	224,630	6200	Instr Media Svcs	66,637	6300	Instr and Currm Dev	29,189
6400	Instr Staff Training	36,093	6500	Instr Related Tech	58,153	7300	School Administration	261,410
7400	Fac Acq and Const	5,556	7700	Central Services	7,484	7900	Operation of Plant	365,662
8100	Maintenance of Plant	60,107	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,129,851	368,559	84,688	38,808	6,027	4,633	1,632,566	529,747	2,162,313	100,160	2,262,473
4-8 Basic	102	608,308	198,431	48,254	22,112	3,434	2,640	883,179	298,901	1,182,080	56,664	1,238,744
Basic		1,738,159	566,990	132,942	60,921	9,461	7,272	2,515,745	828,648	3,344,393	156,824	3,501,217
ESOL	130	36,135	11,787	2,732	1,252	194	149	52,249	16,819	69,068	3,194	72,262
ESOL		36,135	11,787	2,732	1,252	194	149	52,249	16,819	69,068	3,194	72,262
K-BASIC WITH	111	764,269	249,306	57,153	26,190	4,068	3,126	1,104,112	355,551	1,459,663	69,816	1,529,479
4-8 BASIC WITH	112	445,207	145,227	34,165	15,656	2,431	1,869	644,555	214,276	858,831	41,974	900,805
ESE SUPPORT	254	320,811	104,649	26,234	12,022	1,867	1,435	467,018	163,675	630,693	32,112	662,805
ESE SUPPORT	255	5,929	1,934	518	237	37	28	8,683	3,354	12,037	651	12,688
ESE		1,536,217	501,116	118,069	54,105	8,403	6,459	2,224,369	736,856	2,961,225	144,553	3,105,778
Total FEFP		3,310,511	1,079,893	253,744	116,278	18,059	13,880	4,792,365	1,582,323	6,374,688	304,571	6,679,259
Food Service											2,729	
Transportation									217,944		11,390	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	411,123	6200	Instr Media Svcs	100,994	6300	Instr and Currm Dev	51,841
6400	Instr Staff Training	64,101	6500	Instr Related Tech	103,282	7300	School Administration	316,583
7400	Fac Acq and Const	11,177	7700	Central Services	13,292	7900	Operation of Plant	389,012
8100	Maintenance of Plant	120,919	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	5,288	1,725	362	345	79	111	7,910	4,045	11,955	581	12,536
9-12 Basic	103	3,060,734	998,415	200,060	190,290	43,403	61,463	4,554,365	2,251,317	6,805,682	322,713	7,128,395
Basic		3,066,021	1,000,140	200,422	190,635	43,482	61,575	4,562,275	2,255,361	6,817,636	323,294	7,140,930
ESOL	130	135,850	44,314	9,156	8,709	1,986	2,813	202,828	82,297	285,125	12,785	297,910
ESOL		135,850	44,314	9,156	8,709	1,986	2,813	202,828	82,297	285,125	12,785	297,910
K-BASIC WITH	111	2,143	699	145	138	31	45	3,201	1,576	4,777	229	5,006
9-12 BASIC WITH	113	1,047,608	341,731	69,648	66,247	15,110	21,398	1,561,742	777,669	2,339,411	115,347	2,454,758
ESE SUPPORT	254	1,256	410	84	80	18	26	1,874	762	2,636	122	2,758
ESE SUPPORT	255	800	261	72	69	16	22	1,240	716	1,956	111	2,067
ESE		1,051,808	343,101	69,950	66,534	15,176	21,490	1,568,059	780,723	2,348,782	115,809	2,464,591
6-12	300	607,524	198,175	38,427	36,551	8,337	11,806	900,820	369,486	1,270,306	82,535	1,352,841
VOCATIONAL		607,524	198,175	38,427	36,551	8,337	11,806	900,820	369,486	1,270,306	82,535	1,352,841
Total FEFP		4,861,202	1,585,731	317,955	302,428	68,980	97,684	7,233,980	3,487,867	10,721,847	534,424	11,256,271
Food Service									2,314		5,949	
Transportation									505,536		24,832	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	615,417	6200	Instr Media Svcs	125,976	6300	Instr and Currm Dev	76,649
6400	Instr Staff Training	97,388	6500	Instr Related Tech	152,704	7300	School Administration	644,132
7400	Fac Acq and Const	253,325	7700	Central Services	19,652	7900	Operation of Plant	1,220,457
8100	Maintenance of Plant	282,167	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	708,942	231,258	49,145	25,037	4,200	4,592	1,023,174	428,877	1,452,051	70,507	1,522,558
4-8 Basic	102	474,181	154,679	31,274	15,933	2,673	2,922	681,662	260,829	942,491	43,450	985,941
Basic		1,183,123	385,936	80,419	40,970	6,873	7,514	1,704,835	689,706	2,394,541	113,956	2,508,497
ESOL	130	48,214	15,727	3,172	1,616	271	296	69,296	27,280	96,576	4,504	101,080
ESOL		48,214	15,727	3,172	1,616	271	296	69,296	27,280	96,576	4,504	101,080
K-BASIC WITH	111	546,488	178,265	38,359	19,542	3,278	3,584	789,516	325,537	1,115,053	55,933	1,170,986
4-8 BASIC WITH	112	449,576	146,652	31,456	16,026	2,688	2,939	649,337	262,352	911,689	45,328	957,017
ESE		996,064	324,917	69,816	35,568	5,967	6,523	1,438,855	587,889	2,026,744	101,262	2,128,006
Total FEFP		2,227,401	726,581	153,407	78,154	13,111	14,333	3,212,987	1,304,875	4,517,862	219,722	4,737,584
Food Service									1,053		2,501	
Transportation									199,373		10,438	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	278,970	6200	Instr Media Svcs	98,160	6300	Instr and Currm Dev	37,135
6400	Instr Staff Training	46,271	6500	Instr Related Tech	73,983	7300	School Administration	307,126
7400	Fac Acq and Const	8,259	7700	Central Services	9,521	7900	Operation of Plant	356,092
8100	Maintenance of Plant	89,356	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	715,306	233,334	51,372	47,995	5,039	9,262	1,062,308	505,450	1,567,758	83,469	1,651,227
4-8 Basic	102	503,299	164,177	31,657	29,576	3,105	5,707	737,521	313,907	1,051,428	51,705	1,103,133
Basic		1,218,605	397,511	83,029	77,571	8,144	14,969	1,799,829	819,357	2,619,186	135,174	2,754,360
ESOL	130	14,812	4,832	907	847	89	164	21,651	8,733	30,384	1,453	31,837
ESOL		14,812	4,832	907	847	89	164	21,651	8,733	30,384	1,453	31,837
K-BASIC WITH	111	349,702	114,073	23,707	22,148	2,325	4,274	516,229	231,958	748,187	39,781	787,968
4-8 BASIC WITH	112	417,296	136,123	26,878	25,111	2,636	4,846	612,890	264,366	877,256	45,255	922,511
ESE		766,998	250,196	50,584	47,259	4,961	9,120	1,129,118	496,325	1,625,443	85,036	1,710,479
Total FEFP		2,000,415	652,538	134,520	125,677	13,194	24,253	2,950,597	1,324,415	4,275,012	221,662	4,496,674
Food Service									294		2,404	
Transportation									191,746		10,035	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	243,558	6200	Instr Media Svcs	98,199	6300	Instr and Currm Dev	37,374
6400	Instr Staff Training	46,648	6500	Instr Related Tech	74,460	7300	School Administration	319,234
7400	Fac Acq and Const	8,492	7700	Central Services	9,582	7900	Operation of Plant	394,995
8100	Maintenance of Plant	91,873	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,046,159	341,259	60,777	33,830	5,807	5,380	1,493,212	584,854	2,078,066	100,407	2,178,473
4-8 Basic	102	592,688	193,336	37,245	20,731	3,559	3,297	850,856	363,865	1,214,721	62,268	1,276,989
Basic		1,638,847	534,594	98,022	54,561	9,365	8,677	2,344,066	948,719	3,292,785	162,675	3,455,460
ESOL	130	12,912	4,212	731	407	70	65	18,397	6,641	25,038	1,154	26,192
ESOL		12,912	4,212	731	407	70	65	18,397	6,641	25,038	1,154	26,192
K-BASIC WITH	111	880,504	287,222	49,494	27,549	4,729	4,381	1,253,879	465,901	1,719,780	83,262	1,803,042
4-8 BASIC WITH	112	750,367	244,771	43,294	24,098	4,136	3,833	1,070,499	416,267	1,486,766	74,011	1,560,777
ESE SUPPORT	254	122,354	39,912	7,253	4,037	693	642	174,891	67,046	241,937	12,035	253,972
ESE		1,753,225	571,904	100,040	55,685	9,558	8,856	2,499,268	949,214	3,448,482	169,308	3,617,790
Total FEFP		3,404,984	1,110,711	198,793	110,652	18,993	17,598	4,861,731	1,904,573	6,766,304	333,138	7,099,442
Food Service											3,283	
Transportation									261,978		13,703	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	528,407	6200	Instr Media Svcs	129,086	6300	Instr and Currm Dev	54,524
6400	Instr Staff Training	67,418	6500	Instr Related Tech	108,626	7300	School Administration	350,421
7400	Fac Acq and Const	13,675	7700	Central Services	13,979	7900	Operation of Plant	490,494
8100	Maintenance of Plant	147,944	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101											
4-8 Basic	102	909,570	296,703	52,790	75,731	7,213	7,017	1,349,024	604,715	1,953,739	77,996	2,031,735
9-12 Basic	103	1,440,416	469,866	80,292	115,185	10,970	10,672	2,127,401	963,651	3,091,052	121,849	3,212,901
Basic		2,349,986	766,569	133,083	190,916	18,183	17,689	3,476,426	1,568,366	5,044,792	199,844	5,244,636
ESOL	130	1,703	556	104	150	14	14	2,541	1,129	3,670	149	3,819
ESOL		1,703	556	104	150	14	14	2,541	1,129	3,670	149	3,819
4-8 BASIC WITH	112	762,587	248,757	43,927	63,016	6,002	5,839	1,130,128	502,419	1,632,547	67,243	1,699,790
9-12 BASIC WITH	113	656,633	214,194	37,113	53,241	5,071	4,933	971,185	429,214	1,400,399	57,159	1,457,558
ESE SUPPORT	254	183,666	59,912	10,398	14,916	1,421	1,382	271,695	114,458	386,153	15,589	401,742
ESE SUPPORT	255	67,144	21,902	3,867	5,548	528	514	99,503	45,939	145,442	6,045	151,487
ESE		1,670,030	544,766	95,305	136,721	13,021	12,668	2,472,511	1,092,031	3,564,542	146,036	3,710,578
6-12	300	313,470	102,254	18,172	26,069	2,483	2,415	464,863	205,739	670,602	40,008	710,610
VOCATIONAL		313,470	102,254	18,172	26,069	2,483	2,415	464,863	205,739	670,602	40,008	710,610
Total FEFP		4,335,189	1,414,145	246,664	353,855	33,701	32,786	6,416,340	2,867,264	9,283,604	386,037	9,669,641
Food Service									294		4,668	
Transportation									400,882		19,483	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	578,813	6200	Instr Media Svcs	142,933	6300	Instr and Currm Dev	63,115
6400	Instr Staff Training	82,754	6500	Instr Related Tech	125,742	7300	School Administration	622,197
7400	Fac Acq and Const	180,162	7700	Central Services	16,182	7900	Operation of Plant	903,185
8100	Maintenance of Plant	152,182	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	737,518	240,579	58,188	26,722	4,578	5,371	1,072,956	487,540	1,560,496	74,406	1,634,902
4-8 Basic	102	415,328	135,480	32,887	15,103	2,587	3,036	604,421	281,694	886,115	42,678	928,793
Basic		1,152,845	376,060	91,076	41,826	7,165	8,407	1,677,379	769,234	2,446,613	117,084	2,563,697
ESOL	130	64,312	20,979	5,054	2,321	398	466	93,530	40,952	134,482	6,321	140,803
ESOL		64,312	20,979	5,054	2,321	398	466	93,530	40,952	134,482	6,321	140,803
K-BASIC WITH	111	301,445	98,332	23,174	10,642	1,823	2,139	437,555	191,720	629,275	30,482	659,757
4-8 BASIC WITH	112	244,075	79,617	18,790	8,629	1,478	1,734	354,323	156,526	510,849	24,826	535,675
ESE		545,519	177,949	41,964	19,272	3,301	3,873	791,878	348,246	1,140,124	55,308	1,195,432
Total FEFP		1,762,677	574,988	138,093	63,418	10,864	12,747	2,562,787	1,158,432	3,721,219	178,713	3,899,932
Food Service									674		2,082	
Transportation									165,986		8,689	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	237,474	6200	Instr Media Svcs	99,583	6300	Instr and Currm Dev	30,684
6400	Instr Staff Training	37,940	6500	Instr Related Tech	61,131	7300	School Administration	269,826
7400	Fac Acq and Const	15,567	7700	Central Services	7,867	7900	Operation of Plant	327,631
8100	Maintenance of Plant	70,729	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	25	8	3	4	1	1	42	22	64	4	68
9-12 Basic	103	3,046,994	993,934	177,959	224,296	59,514	45,809	4,548,506	1,974,567	6,523,073	314,835	6,837,908
Basic		3,047,018	993,942	177,962	224,301	59,516	45,810	4,548,549	1,974,589	6,523,138	314,839	6,837,977
ESOL	130	48,298	15,755	2,931	3,694	980	754	72,412	27,062	99,474	4,515	103,989
ESOL		48,298	15,755	2,931	3,694	980	754	72,412	27,062	99,474	4,515	103,989
4-8 BASIC WITH	112	40	13	3	4	1	1	62	34	96	6	102
9-12 BASIC WITH	113	1,250,106	407,786	77,702	97,934	25,986	20,002	1,879,516	853,692	2,733,208	140,918	2,874,126
ESE SUPPORT	254	47,962	15,645	3,223	4,062	1,078	830	72,800	30,408	103,208	5,231	108,439
ESE SUPPORT	255	35,005	11,419	2,326	2,932	778	599	53,059	23,668	76,727	3,987	80,714
ESE		1,333,112	434,863	83,254	104,932	27,842	21,431	2,005,434	907,803	2,913,237	150,142	3,063,379
6-12	300	454,863	148,377	27,108	34,167	9,066	6,978	680,559	311,253	991,812	70,301	1,062,113
VOCATIONAL		454,863	148,377	27,108	34,167	9,066	6,978	680,559	311,253	991,812	70,301	1,062,113
Total FEFP		4,883,291	1,592,936	291,255	367,093	97,404	74,973	7,306,952	3,220,706	10,527,658	539,797	11,067,455
Food Service									1,262		6,215	
Transportation									519,626		25,943	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	703,803	6200	Instr Media Svcs	120,332	6300	Instr and Currm Dev	78,878
6400	Instr Staff Training	113,373	6500	Instr Related Tech	157,146	7300	School Administration	658,441
7400	Fac Acq and Const	60,782	7700	Central Services	20,224	7900	Operation of Plant	1,025,752
8100	Maintenance of Plant	281,976	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,672,367	545,528	143,787	103,582	10,143	19,343	2,494,750	1,114,770	3,609,520	160,335	3,769,855
Basic		1,672,367	545,528	143,787	103,582	10,143	19,343	2,494,750	1,114,770	3,609,520	160,335	3,769,855
ESOL	130	19,081	6,224	1,662	1,198	117	224	28,506	11,663	40,169	1,746	41,915
ESOL		19,081	6,224	1,662	1,198	117	224	28,506	11,663	40,169	1,746	41,915
4-8 BASIC WITH	112	993,868	324,201	85,822	61,825	6,054	11,545	1,483,315	650,566	2,133,881	97,850	2,231,731
ESE SUPPORT	254	177,310	57,839	14,864	10,708	1,049	2,000	263,770	119,975	383,745	17,590	401,335
ESE SUPPORT	255	24,563	8,013	2,364	1,703	167	318	37,128	19,367	56,495	2,823	59,318
ESE		1,195,742	390,053	103,050	74,236	7,269	13,863	1,784,213	789,908	2,574,121	118,263	2,692,384
Total FEFP		2,887,189	941,805	248,500	179,016	17,529	33,430	4,307,469	1,916,341	6,223,810	280,344	6,504,154
Food Service									1,433		3,073	
Transportation									251,010		12,827	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	336,041	6200	Instr Media Svcs	113,039	6300	Instr and Currm Dev	46,877
6400	Instr Staff Training	61,769	6500	Instr Related Tech	93,391	7300	School Administration	451,822
7400	Fac Acq and Const	229,773	7700	Central Services	12,019	7900	Operation of Plant	453,127
8100	Maintenance of Plant	118,483	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,102,348	359,587	55,865	39,333	6,435	4,719	1,568,287	568,481	2,136,768	109,473	2,246,241
4-8 Basic	102	677,005	220,840	34,576	24,344	3,983	2,921	963,669	330,947	1,294,616	64,997	1,359,613
Basic		1,779,353	580,428	90,441	63,677	10,418	7,639	2,531,956	899,427	3,431,383	174,470	3,605,853
ESOL	130	48,407	15,791	2,500	1,760	288	211	68,957	25,495	94,452	4,906	99,358
ESOL		48,407	15,791	2,500	1,760	288	211	68,957	25,495	94,452	4,906	99,358
K-BASIC WITH	111	559,863	182,628	28,775	20,260	3,315	2,431	797,272	290,206	1,087,478	58,074	1,145,552
4-8 BASIC WITH	112	487,390	158,987	25,168	17,720	2,899	2,126	694,290	241,240	935,530	49,133	984,663
ESE		1,047,253	341,615	53,943	37,980	6,214	4,556	1,491,561	531,446	2,023,007	107,207	2,130,214
Total FEFP		2,875,014	937,833	146,884	103,417	16,920	12,407	4,092,475	1,456,368	5,548,843	286,583	5,835,426
Food Service									674		3,346	
Transportation									266,622		13,967	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	277,585	6200	Instr Media Svcs	116,947	6300	Instr and Currm Dev	48,573
6400	Instr Staff Training	60,338	6500	Instr Related Tech	96,770	7300	School Administration	315,755
7400	Fac Acq and Const	10,819	7700	Central Services	12,454	7900	Operation of Plant	400,087
8100	Maintenance of Plant	117,042	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,426,140	465,209	101,679	107,725	8,578	13,282	2,122,613	1,053,179	3,175,792	130,143	3,305,935
Basic		1,426,140	465,209	101,679	107,725	8,578	13,282	2,122,613	1,053,179	3,175,792	130,143	3,305,935
ESOL	130	65,910	21,500	4,803	5,088	405	627	98,333	48,251	146,584	6,032	152,616
ESOL		65,910	21,500	4,803	5,088	405	627	98,333	48,251	146,584	6,032	152,616
4-8 BASIC WITH	112	743,346	242,481	54,462	57,701	4,595	7,114	1,109,699	532,951	1,642,650	69,872	1,712,522
ESE SUPPORT	254	13,061	4,260	941	997	79	123	19,461	6,633	26,094	1,008	27,102
ESE SUPPORT	255	5,654	1,844	416	441	35	54	8,444	4,706	13,150	583	13,733
ESE		762,061	248,585	55,819	59,139	4,709	7,291	1,137,604	544,291	1,681,895	71,464	1,753,359
Total FEFP		2,254,111	735,294	162,301	171,952	13,693	21,200	3,358,551	1,645,721	5,004,272	207,639	5,211,911
Food Service											2,862	
Transportation									233,408		11,946	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	332,737	6200	Instr Media Svcs	117,158	6300	Instr and Currm Dev	35,863
6400	Instr Staff Training	44,800	6500	Instr Related Tech	71,449	7300	School Administration	416,622
7400	Fac Acq and Const	45,447	7700	Central Services	9,195	7900	Operation of Plant	492,378
8100	Maintenance of Plant	80,070	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,474,743	481,063	97,072	110,801	8,859	6,393	2,178,931	1,172,494	3,351,425	141,279	3,492,704
Basic		1,474,743	481,063	97,072	110,801	8,859	6,393	2,178,931	1,172,494	3,351,425	141,279	3,492,704
ESOL	130	14,196	4,631	964	1,101	88	64	21,044	11,051	32,095	1,351	33,446
ESOL		14,196	4,631	964	1,101	88	64	21,044	11,051	32,095	1,351	33,446
4-8 BASIC WITH	112	718,429	234,353	47,387	54,089	4,325	3,121	1,061,704	555,154	1,616,858	69,840	1,686,698
ESE SUPPORT	255	1,172	382	117	133	11	8	1,823	1,396	3,219	175	3,394
ESE		719,601	234,735	47,504	54,222	4,335	3,129	1,063,526	556,550	1,620,076	70,015	1,690,091
Total FEFP		2,208,540	720,429	145,541	166,124	13,283	9,585	3,263,502	1,740,095	5,003,597	212,644	5,216,241
Food Service											3,101	
Transportation									254,628		12,943	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	339,027	6200	Instr Media Svcs	123,869	6300	Instr and Currm Dev	34,428
6400	Instr Staff Training	48,117	6500	Instr Related Tech	68,589	7300	School Administration	446,158
7400	Fac Acq and Const	60,530	7700	Central Services	8,827	7900	Operation of Plant	511,103
8100	Maintenance of Plant	99,447	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	608,844	198,606	39,919	19,755	3,305	2,245	872,674	429,562	1,302,236	57,070	1,359,306
4-8 Basic	102	391,835	127,817	25,815	12,775	2,137	1,452	561,831	252,025	813,856	34,450	848,306
Basic		1,000,680	326,423	65,734	32,530	5,443	3,697	1,434,507	681,587	2,116,094	91,520	2,207,614
ESOL	130	65,585	21,394	4,318	2,137	358	243	94,035	44,744	138,779	6,009	144,788
ESOL		65,585	21,394	4,318	2,137	358	243	94,035	44,744	138,779	6,009	144,788
K-BASIC WITH	111	372,258	121,431	24,481	12,115	2,027	1,377	533,689	252,647	786,336	35,212	821,548
4-8 BASIC WITH	112	490,422	159,976	32,795	16,230	2,715	1,844	703,982	323,165	1,027,147	45,714	1,072,861
ESE		862,680	281,407	57,276	28,344	4,742	3,221	1,237,670	575,812	1,813,482	80,925	1,894,407
Total FEFP		1,928,944	629,224	127,328	63,012	10,542	7,160	2,766,210	1,302,143	4,068,353	178,454	4,246,807
Food Service											1,811	
Transportation									144,309		7,560	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	293,480	6200	Instr Media Svcs	109,334	6300	Instr and Currm Dev	30,264
6400	Instr Staff Training	37,421	6500	Instr Related Tech	60,293	7300	School Administration	314,844
7400	Fac Acq and Const	6,642	7700	Central Services	7,759	7900	Operation of Plant	370,252
8100	Maintenance of Plant	71,854	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,364,009	1,097,344	173,703	233,891	54,064	79,382	5,002,393	1,946,001	6,948,394	313,153	7,261,547
Basic		3,364,009	1,097,344	173,703	233,891	54,064	79,382	5,002,393	1,946,001	6,948,394	313,153	7,261,547
ESOL	130	32,523	10,609	1,725	2,323	537	788	48,505	19,383	67,888	3,116	71,004
ESOL		32,523	10,609	1,725	2,323	537	788	48,505	19,383	67,888	3,116	71,004
K-BASIC WITH	111											
9-12 BASIC WITH	113	1,483,607	483,955	75,903	102,203	23,624	34,688	2,203,980	856,136	3,060,116	142,406	3,202,522
ESE SUPPORT	254	85,297	27,824	4,293	5,781	1,336	1,962	126,493	53,093	179,586	8,527	188,113
ESE SUPPORT	255	57,433	18,735	3,094	4,167	963	1,414	85,806	37,167	122,973	6,034	129,007
ESE		1,626,337	530,513	83,290	112,151	25,924	38,064	2,416,279	946,396	3,362,675	156,967	3,519,642
6-12	300	777,683	253,681	38,853	52,315	12,093	17,756	1,152,381	530,253	1,682,634	113,920	1,796,554
VOCATIONAL		777,683	253,681	38,853	52,315	12,093	17,756	1,152,381	530,253	1,682,634	113,920	1,796,554
Total FEFP		5,800,552	1,892,148	297,571	400,679	92,617	135,991	8,619,558	3,442,033	12,061,591	587,156	12,648,747
Food Service									294		6,610	
Transportation									556,081		27,591	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	757,368	6200	Instr Media Svcs	117,261	6300	Instr and Currm Dev	91,530
6400	Instr Staff Training	119,376	6500	Instr Related Tech	182,353	7300	School Administration	707,079
7400	Fac Acq and Const	25,113	7700	Central Services	23,468	7900	Operation of Plant	1,173,500
8100	Maintenance of Plant	244,987	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	822,034	268,149	59,021	25,494	4,516	6,140	1,185,354	430,380	1,615,734	76,511	1,692,245
4-8 Basic	102	376,757	122,899	27,151	11,728	2,078	2,825	543,438	191,234	734,672	34,322	768,994
Basic		1,198,791	391,047	86,173	37,223	6,594	8,965	1,728,793	621,615	2,350,408	110,833	2,461,241
ESOL	130	34,088	11,119	2,462	1,063	188	256	49,176	17,723	66,899	3,162	70,061
ESOL		34,088	11,119	2,462	1,063	188	256	49,176	17,723	66,899	3,162	70,061
K-BASIC WITH	111	529,076	172,585	36,844	15,915	2,819	3,833	761,072	267,542	1,028,614	49,343	1,077,957
4-8 BASIC WITH	112	708,029	230,960	50,966	22,015	3,900	5,302	1,021,172	363,206	1,384,378	67,364	1,451,742
9-12 BASIC WITH	113	1,153	376	84	36	6	9	1,664	597	2,261	111	2,372
ESE SUPPORT	254	69,818	22,775	5,288	2,284	405	550	101,120	40,295	141,415	7,328	148,743
ESE SUPPORT	255	75,143	24,512	7,691	3,322	588	800	112,056	56,745	168,801	10,417	179,218
ESE		1,383,219	451,208	100,873	43,572	7,718	10,494	1,997,084	728,385	2,725,469	134,563	2,860,032
Total FEFP		2,616,099	853,375	189,508	81,858	14,500	19,714	3,775,054	1,367,722	5,142,776	248,558	5,391,334
Food Service											2,484	
Transportation									198,796		10,367	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	294,078	6200	Instr Media Svcs	115,821	6300	Instr and Currm Dev	41,626
6400	Instr Staff Training	51,470	6500	Instr Related Tech	82,930	7300	School Administration	298,865
7400	Fac Acq and Const	9,504	7700	Central Services	10,672	7900	Operation of Plant	359,941
8100	Maintenance of Plant	102,816	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	627,457	204,677	41,981	23,488	4,145	6,309	908,057	480,682	1,388,739	71,148	1,459,887
4-8 Basic	102	282,501	92,152	17,846	9,985	1,762	2,682	406,928	197,858	604,786	29,577	634,363
Basic		909,957	296,829	59,827	33,473	5,908	8,991	1,314,985	678,540	1,993,525	100,725	2,094,250
ESOL	130	3,158	1,030	198	111	20	30	4,547	2,121	6,668	320	6,988
ESOL		3,158	1,030	198	111	20	30	4,547	2,121	6,668	320	6,988
K-BASIC WITH	111	436,133	142,267	28,250	15,806	2,789	4,245	629,490	320,966	950,456	49,301	999,757
4-8 BASIC WITH	112	337,244	110,010	21,230	11,878	2,096	3,190	485,648	232,781	718,429	36,181	754,610
ESE SUPPORT	255	4,954	1,616	323	181	32	49	7,155	3,742	10,897	571	11,468
ESE		778,331	253,893	49,803	27,865	4,918	7,484	1,122,294	557,490	1,679,784	86,052	1,765,836
Total FEFP		1,691,447	551,752	109,828	61,449	10,845	16,505	2,441,826	1,238,150	3,679,976	187,097	3,867,073
Food Service											1,760	
Transportation									140,613		7,348	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	224,677	6200	Instr Media Svcs	111,208	6300	Instr and Currm Dev	30,630
6400	Instr Staff Training	38,515	6500	Instr Related Tech	61,022	7300	School Administration	281,698
7400	Fac Acq and Const	7,725	7700	Central Services	7,853	7900	Operation of Plant	391,247
8100	Maintenance of Plant	83,575	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,747,798	1,222,537	182,187	191,812	45,998	27,512	5,417,844	2,253,461	7,671,305	392,748	8,064,053
Basic		3,747,798	1,222,537	182,187	191,812	45,998	27,512	5,417,844	2,253,461	7,671,305	392,748	8,064,053
ESOL	130	74,579	24,328	3,727	3,923	941	563	108,061	35,118	143,179	6,548	149,727
ESOL		74,579	24,328	3,727	3,923	941	563	108,061	35,118	143,179	6,548	149,727
K-BASIC WITH	111											
9-12 BASIC WITH	113	1,756,766	573,059	87,413	92,031	22,070	13,200	2,544,539	981,529	3,526,068	180,703	3,706,771
ESE SUPPORT	254	484,294	157,977	26,542	27,944	6,701	4,008	707,466	252,489	959,955	48,703	1,008,658
ESE SUPPORT	255	38,930	12,699	2,029	2,136	512	306	56,612	20,458	77,070	3,879	80,949
ESE		2,279,989	743,736	115,984	122,111	29,283	17,514	3,308,617	1,254,475	4,563,092	233,286	4,796,378
6-12	300	381,712	124,515	18,999	20,003	4,797	2,869	552,895	223,128	776,023	56,174	832,197
VOCATIONAL		381,712	124,515	18,999	20,003	4,797	2,869	552,895	223,128	776,023	56,174	832,197
Total FEFP		6,484,078	2,115,115	320,897	337,850	81,019	48,458	9,387,417	3,766,183	13,153,600	688,756	13,842,356
Food Service									2,390		6,826	
Transportation									572,203		28,490	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	863,905	6200	Instr Media Svcs	125,313	6300	Instr and Currm Dev	99,067
6400	Instr Staff Training	141,247	6500	Instr Related Tech	197,367	7300	School Administration	616,948
7400	Fac Acq and Const	37,057	7700	Central Services	25,780	7900	Operation of Plant	1,273,737
8100	Maintenance of Plant	385,762	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	978,578	319,213	55,371	37,642	5,734	6,066	1,402,604	529,406	1,932,010	96,940	2,028,950
4-8 Basic	102	808,598	263,766	44,285	30,105	4,586	4,852	1,156,192	401,314	1,557,506	74,738	1,632,244
Basic		1,787,176	582,979	99,656	67,747	10,319	10,918	2,558,795	930,720	3,489,515	171,678	3,661,193
ESOL	130	18,778	6,125	1,086	739	112	119	26,959	10,432	37,391	1,908	39,299
ESOL		18,778	6,125	1,086	739	112	119	26,959	10,432	37,391	1,908	39,299
K-BASIC WITH	111	849,806	277,208	49,861	33,896	5,163	5,462	1,221,396	466,381	1,687,777	89,120	1,776,897
4-8 BASIC WITH	112	592,687	193,335	33,155	22,539	3,433	3,632	848,781	298,925	1,147,706	57,845	1,205,551
ESE SUPPORT	254	55,106	17,976	3,175	2,158	329	348	79,092	30,785	109,877	5,812	115,689
ESE SUPPORT	255	3,039	991	268	183	28	29	4,538	2,675	7,213	501	7,714
ESE		1,500,637	489,510	86,460	58,776	8,953	9,472	2,153,808	798,766	2,952,574	153,278	3,105,852
Total FEFP		3,306,591	1,078,615	187,203	127,262	19,384	20,509	4,739,564	1,739,918	6,479,482	326,863	6,806,345
Food Service									294		3,751	
Transportation									298,929		15,655	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	364,706	6200	Instr Media Svcs	111,350	6300	Instr and Currm Dev	55,144
6400	Instr Staff Training	71,101	6500	Instr Related Tech	109,863	7300	School Administration	384,669
7400	Fac Acq and Const	12,343	7700	Central Services	14,139	7900	Operation of Plant	483,066
8100	Maintenance of Plant	133,537	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,453,921	474,271	78,453	51,570	8,608	10,919	2,077,742	710,573	2,788,315	145,948	2,934,263
4-8 Basic	102	944,512	308,101	50,816	33,403	5,576	7,072	1,349,480	444,433	1,793,913	92,361	1,886,274
Basic		2,398,433	782,372	129,268	84,973	14,184	17,991	3,427,221	1,155,006	4,582,227	238,309	4,820,536
ESOL	130	96,021	31,322	5,139	3,378	564	715	137,139	46,510	183,649	9,555	193,204
ESOL		96,021	31,322	5,139	3,378	564	715	137,139	46,510	183,649	9,555	193,204
K-BASIC WITH	111	906,443	295,683	47,552	31,257	5,218	6,618	1,292,771	413,258	1,706,029	89,263	1,795,292
4-8 BASIC WITH	112	672,204	219,274	37,961	24,953	4,165	5,283	963,840	322,039	1,285,879	70,179	1,356,058
ESE SUPPORT	255	7,013	2,288	397	261	44	55	10,058	3,801	13,859	794	14,653
ESE		1,585,660	517,244	85,909	56,471	9,426	11,957	2,266,667	739,098	3,005,765	160,236	3,166,001
Total FEFP		4,080,115	1,330,939	220,316	144,822	24,174	30,663	5,831,029	1,940,614	7,771,643	408,100	8,179,743
Food Service									674		4,749	
Transportation									378,516		19,822	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	397,472	6200 Instr Media Svcs	117,554	6300 Instr and Currm Dev	69,397
6400 Instr Staff Training	85,901	6500 Instr Related Tech	138,258	7300 School Administration	401,648
7400 Fac Acq and Const	15,195	7700 Central Services	17,793	7900 Operation of Plant	533,005
8100 Maintenance of Plant	164,391	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,287,731	746,261	125,727	154,196	13,178	33,644	3,360,737	1,293,305	4,654,042	209,088	4,863,130
Basic		2,287,731	746,261	125,727	154,196	13,178	33,644	3,360,737	1,293,305	4,654,042	209,088	4,863,130
ESOL	130	24,126	7,870	1,333	1,635	140	357	35,461	13,626	49,087	2,207	51,294
ESOL		24,126	7,870	1,333	1,635	140	357	35,461	13,626	49,087	2,207	51,294
4-8 BASIC WITH	112	1,818,042	593,048	102,787	126,061	10,774	27,506	2,678,218	1,060,583	3,738,801	177,583	3,916,384
ESE SUPPORT	254	64,002	20,878	3,585	4,397	376	959	94,197	37,611	131,808	6,264	138,072
ESE SUPPORT	255	41,984	13,695	2,364	2,900	248	633	61,824	26,169	87,993	4,284	92,277
ESE		1,924,029	627,621	108,737	133,358	11,397	29,098	2,834,240	1,124,363	3,958,603	188,131	4,146,734
Total FEFP		4,235,886	1,381,752	235,797	289,189	24,715	63,099	6,230,438	2,431,294	8,661,732	399,426	9,061,158
Food Service									1,053		4,659	
Transportation									376,289		19,445	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	562,470	6200	Instr Media Svcs	122,358	6300	Instr and Currm Dev	67,504
6400	Instr Staff Training	89,206	6500	Instr Related Tech	134,485	7300	School Administration	578,197
7400	Fac Acq and Const	51,859	7700	Central Services	17,307	7900	Operation of Plant	645,591
8100	Maintenance of Plant	162,317	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	853,926	278,552	49,008	29,629	5,589	10,837	1,227,541	520,835	1,748,376	93,110	1,841,486
4-8 Basic	102	519,621	169,501	26,881	16,252	3,066	5,944	741,265	269,078	1,010,343	49,162	1,059,505
Basic		1,373,547	448,053	75,889	45,881	8,655	16,781	1,968,806	789,912	2,758,718	142,272	2,900,990
ESOL	130	10,159	3,314	559	338	64	124	14,558	5,768	20,326	1,042	21,368
ESOL		10,159	3,314	559	338	64	124	14,558	5,768	20,326	1,042	21,368
K-BASIC WITH	111	858,819	280,148	45,547	27,537	5,194	10,071	1,227,316	473,207	1,700,523	88,437	1,788,960
4-8 BASIC WITH	112	573,629	187,119	32,919	19,902	3,754	7,279	824,602	325,516	1,150,118	62,021	1,212,139
ESE SUPPORT	255	115	38	9	5	1	2	170	108	278	19	297
ESE		1,432,564	467,304	78,474	47,444	8,950	17,352	2,052,088	798,831	2,850,919	150,477	3,001,396
Total FEFP		2,816,269	918,671	154,922	93,663	17,668	34,256	4,035,449	1,594,511	5,629,960	293,791	5,923,751
Food Service											2,796	
Transportation									222,882		11,669	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	356,753	6200	Instr Media Svcs	114,562	6300	Instr and Currm Dev	50,218
6400	Instr Staff Training	64,008	6500	Instr Related Tech	100,048	7300	School Administration	304,374
7400	Fac Acq and Const	10,565	7700	Central Services	12,875	7900	Operation of Plant	466,804
8100	Maintenance of Plant	114,302	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,487,606	485,259	81,783	56,019	8,786	6,620	2,126,073	737,298	2,863,371	152,248	3,015,619
4-8 Basic	102	935,828	305,268	50,320	34,468	5,406	4,074	1,335,364	431,957	1,767,321	90,484	1,857,805
Basic		2,423,434	790,527	132,104	90,487	14,192	10,694	3,461,438	1,169,255	4,630,693	242,732	4,873,425
ESOL	130	34,563	11,274	1,864	1,277	200	151	49,329	16,340	65,669	3,402	69,071
ESOL		34,563	11,274	1,864	1,277	200	151	49,329	16,340	65,669	3,402	69,071
K-BASIC WITH	111	918,739	299,694	47,306	32,403	5,082	3,829	1,307,053	419,976	1,727,029	90,221	1,817,250
4-8 BASIC WITH	112	506,834	165,330	27,467	18,814	2,951	2,223	723,619	233,748	957,367	50,898	1,008,265
ESE SUPPORT	254	102,548	33,451	5,633	3,858	605	456	146,551	48,617	195,168	10,538	205,706
ESE SUPPORT	255	16,604	5,416	895	613	96	72	23,696	8,219	31,915	1,747	33,662
ESE		1,544,724	503,891	81,300	55,688	8,734	6,581	2,200,918	710,560	2,911,478	153,405	3,064,883
Total FEFP		4,002,721	1,305,693	215,267	147,452	23,126	17,426	5,711,685	1,896,155	7,607,840	399,538	8,007,378
Food Service									294		4,447	
Transportation									354,536		18,560	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	396,350	6200	Instr Media Svcs	122,065	6300	Instr and Currm Dev	66,389
6400	Instr Staff Training	82,090	6500	Instr Related Tech	132,265	7300	School Administration	380,579
7400	Fac Acq and Const	15,981	7700	Central Services	17,022	7900	Operation of Plant	510,528
8100	Maintenance of Plant	172,887	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	659,500	215,130	39,137	23,172	4,194	4,850	945,983	436,611	1,382,594	69,169	1,451,763
4-8 Basic	102	388,390	126,693	22,696	13,437	2,432	2,813	556,461	245,979	802,440	39,415	841,855
Basic		1,047,890	341,823	61,833	36,609	6,627	7,663	1,502,445	682,590	2,185,035	108,584	2,293,619
ESOL	130	8,051	2,626	530	314	57	66	11,644	5,879	17,523	933	18,456
ESOL		8,051	2,626	530	314	57	66	11,644	5,879	17,523	933	18,456
K-BASIC WITH	111	593,292	193,533	34,515	20,435	3,699	4,277	849,751	382,863	1,232,614	63,026	1,295,640
4-8 BASIC WITH	112	447,819	146,079	26,362	15,608	2,825	3,267	641,960	279,719	921,679	46,913	968,592
ESE SUPPORT	254	54,125	17,656	5,364	3,176	575	665	81,561	60,623	142,184	9,904	152,088
ESE SUPPORT	255	12,804	4,177	905	536	97	112	18,631	10,669	29,300	1,713	31,013
ESE		1,108,040	361,444	67,146	39,755	7,196	8,321	1,591,902	733,873	2,325,775	121,556	2,447,331
Total FEFP		2,163,981	705,894	129,509	76,677	13,880	16,049	3,105,990	1,422,342	4,528,332	231,074	4,759,406
Food Service											2,174	
Transportation									173,867		9,075	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	263,170	6200	Instr Media Svcs	105,059	6300	Instr and Currm Dev	39,342
6400	Instr Staff Training	48,647	6500	Instr Related Tech	78,380	7300	School Administration	316,462
7400	Fac Acq and Const	11,957	7700	Central Services	10,087	7900	Operation of Plant	458,333
8100	Maintenance of Plant	90,906	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	971,337	316,851	63,157	33,250	5,264	3,771	1,393,630	528,347	1,921,977	91,327	2,013,304
4-8 Basic	102	612,926	199,937	38,005	20,008	3,168	2,269	876,313	311,255	1,187,568	54,127	1,241,695
Basic		1,584,263	516,789	101,161	53,258	8,432	6,039	2,269,942	839,603	3,109,545	145,454	3,254,999
ESOL	130	21,702	7,079	1,395	735	116	83	31,110	11,424	42,534	1,987	44,521
ESOL		21,702	7,079	1,395	735	116	83	31,110	11,424	42,534	1,987	44,521
K-BASIC WITH	111	781,348	254,877	51,219	26,965	4,269	3,058	1,121,736	421,241	1,542,977	75,781	1,618,758
4-8 BASIC WITH	112	557,641	181,903	35,606	18,746	2,968	2,126	798,990	289,534	1,088,524	52,271	1,140,795
ESE SUPPORT	254	182,443	59,513	12,003	6,319	1,000	717	261,995	98,292	360,287	17,706	377,993
ESE SUPPORT	255	7,878	2,570	511	269	43	31	11,302	4,302	15,604	768	16,372
ESE		1,529,310	498,863	99,339	52,299	8,280	5,931	2,194,022	813,368	3,007,390	146,527	3,153,917
Total FEFP		3,135,274	1,022,731	201,896	106,292	16,828	12,053	4,495,074	1,664,394	6,159,468	293,968	6,453,436
Food Service											3,110	
Transportation									247,926		12,979	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	367,789	6200	Instr Media Svcs	118,734	6300	Instr and Currm Dev	48,308
6400	Instr Staff Training	60,210	6500	Instr Related Tech	96,242	7300	School Administration	340,863
7400	Fac Acq and Const	11,949	7700	Central Services	12,386	7900	Operation of Plant	478,643
8100	Maintenance of Plant	129,271	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,233,431	402,347	68,689	43,098	7,093	8,430	1,763,088	674,985	2,438,073	120,015	2,558,088
4-8 Basic	102	818,213	266,902	43,899	27,544	4,533	5,388	1,166,479	415,010	1,581,489	74,682	1,656,171
Basic		2,051,644	669,249	112,588	70,642	11,626	13,818	2,929,567	1,089,995	4,019,562	194,698	4,214,260
ESOL	130	53,805	17,551	2,907	1,824	300	357	76,744	28,095	104,839	5,021	109,860
ESOL		53,805	17,551	2,907	1,824	300	357	76,744	28,095	104,839	5,021	109,860
K-BASIC WITH	111	615,335	200,723	34,163	21,435	3,528	4,193	879,377	333,096	1,212,473	61,510	1,273,983
4-8 BASIC WITH	112	721,310	235,292	40,848	25,630	4,218	5,013	1,032,311	385,525	1,417,836	71,974	1,489,810
ESE SUPPORT	254	19,180	6,256	2,942	1,846	304	361	30,889	28,106	58,995	5,225	64,220
ESE SUPPORT	255	5,862	1,912	1,277	801	132	157	10,141	12,313	22,454	2,282	24,736
ESE		1,361,687	444,184	79,229	49,712	8,181	9,724	1,952,717	759,039	2,711,756	140,992	2,852,748
Total FEFP		3,467,136	1,130,984	194,725	122,179	20,108	23,898	4,959,030	1,877,129	6,836,159	340,711	7,176,870
Food Service									967		3,730	
Transportation									297,612		15,568	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	382,249	6200	Instr Media Svcs	121,937	6300	Instr and Currm Dev	57,220
6400	Instr Staff Training	71,397	6500	Instr Related Tech	113,998	7300	School Administration	428,760
7400	Fac Acq and Const	13,152	7700	Central Services	14,671	7900	Operation of Plant	531,460
8100	Maintenance of Plant	142,284	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	704,150	229,695	42,691	20,362	3,831	3,491	1,004,220	380,898	1,385,118	65,315	1,450,433
4-8 Basic	102	424,004	138,311	28,208	13,454	2,531	2,307	608,815	250,107	858,922	42,982	901,904
Basic		1,128,155	368,006	70,899	33,815	6,362	5,798	1,613,035	631,005	2,244,040	108,297	2,352,337
ESOL	130	8,875	2,895	575	274	52	47	12,718	5,202	17,920	888	18,808
ESOL		8,875	2,895	575	274	52	47	12,718	5,202	17,920	888	18,808
K-BASIC WITH	111	574,630	187,445	33,930	16,183	3,045	2,775	818,008	297,224	1,115,232	53,165	1,168,397
4-8 BASIC WITH	112	342,390	111,688	22,156	10,567	1,988	1,812	490,601	195,196	685,797	34,840	720,637
ESE SUPPORT	254	147,590	48,144	11,903	5,677	1,068	973	215,355	93,996	309,351	17,510	326,861
ESE SUPPORT	255	350	114	32	15	3	3	517	296	813	52	865
ESE		1,064,959	347,391	68,021	32,443	6,104	5,563	1,524,481	586,712	2,111,193	105,567	2,216,760
Total FEFP		2,201,989	718,292	139,495	66,532	12,517	11,408	3,150,233	1,222,919	4,373,152	214,752	4,587,904
Food Service											2,126	
Transportation									170,465		8,875	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	225,522	6200	Instr Media Svcs	98,073	6300	Instr and Currm Dev	35,933
6400	Instr Staff Training	46,257	6500	Instr Related Tech	71,589	7300	School Administration	255,556
7400	Fac Acq and Const	8,286	7700	Central Services	9,213	7900	Operation of Plant	382,849
8100	Maintenance of Plant	89,642	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,614,483	1,505,251	273,177	349,738	220,352	120,000	7,083,001	2,990,794	10,073,795	470,500	10,544,295
Basic		4,614,483	1,505,251	273,177	349,738	220,352	120,000	7,083,001	2,990,794	10,073,795	470,500	10,544,295
ESOL	130	42,795	13,960	2,540	3,252	2,049	1,116	65,712	23,183	88,895	3,781	92,676
ESOL		42,795	13,960	2,540	3,252	2,049	1,116	65,712	23,183	88,895	3,781	92,676
K-BASIC WITH	111											
4-8 BASIC WITH	112											
9-12 BASIC WITH	113	826,012	269,446	49,354	63,186	39,810	21,680	1,269,488	548,653	1,818,141	88,771	1,906,912
ESE SUPPORT	255	6,851	2,235	606	776	489	266	11,223	5,896	17,119	982	18,101
ESE		832,863	271,681	49,960	63,962	40,299	21,946	1,280,711	554,550	1,835,261	89,753	1,925,014
6-12	300	404,374	131,907	24,021	30,753	19,376	10,552	620,983	242,212	863,195	56,369	919,564
VOCATIONAL		404,374	131,907	24,021	30,753	19,376	10,552	620,983	242,212	863,195	56,369	919,564
Total FEFP		5,894,515	1,922,799	349,698	447,704	282,076	153,613	9,050,405	3,810,738	12,861,143	620,403	13,481,546
Food Service									294		7,153	
Transportation									617,703		29,857	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	834,110	6200	Instr Media Svcs	142,292	6300	Instr and Currm Dev	89,649
6400	Instr Staff Training	116,822	6500	Instr Related Tech	178,604	7300	School Administration	815,595
7400	Fac Acq and Const	98,805	7700	Central Services	22,985	7900	Operation of Plant	1,164,688
8100	Maintenance of Plant	347,188	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	806,511	263,085	55,544	33,670	4,402	9,682	1,172,894	543,247	1,716,141	77,544	1,793,685
4-8 Basic	102	350,355	114,286	23,960	14,524	1,899	4,176	509,200	227,339	736,539	32,688	769,227
Basic		1,156,866	377,371	79,503	48,194	6,300	13,858	1,682,092	770,586	2,452,678	110,232	2,562,910
ESOL	130	14,429	4,707	1,007	610	80	175	21,008	9,239	30,247	1,339	31,586
ESOL		14,429	4,707	1,007	610	80	175	21,008	9,239	30,247	1,339	31,586
K-BASIC WITH	111	602,549	196,552	41,237	24,997	3,268	7,188	875,791	383,096	1,258,887	57,372	1,316,259
4-8 BASIC WITH	112	376,722	122,887	24,635	14,933	1,952	4,294	545,423	229,213	774,636	34,312	808,948
ESE		979,271	319,440	65,872	39,931	5,220	11,482	1,421,216	612,309	2,033,525	91,684	2,125,209
Total FEFP		2,150,566	701,518	146,382	88,735	11,600	25,516	3,124,317	1,392,134	4,516,451	203,255	4,719,706
Food Service											1,854	
Transportation									147,920		7,739	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	337,801	6200	Instr Media Svcs	119,401	6300	Instr and Currm Dev	33,301
6400	Instr Staff Training	41,177	6500	Instr Related Tech	66,345	7300	School Administration	289,596
7400	Fac Acq and Const	8,378	7700	Central Services	8,538	7900	Operation of Plant	396,963
8100	Maintenance of Plant	90,635	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	982,307	320,430	68,468	37,511	5,985	8,534	1,423,235	560,962	1,984,197	102,249	2,086,446
4-8 Basic	102	644,872	210,358	44,204	24,217	3,864	5,509	933,024	336,833	1,269,857	63,045	1,332,902
Basic		1,627,179	530,788	112,671	61,728	9,848	14,043	2,356,257	897,795	3,254,052	165,294	3,419,346
ESOL	130	49,397	16,113	3,555	1,948	311	443	71,767	27,989	99,756	5,176	104,932
ESOL		49,397	16,113	3,555	1,948	311	443	71,767	27,989	99,756	5,176	104,932
K-BASIC WITH	111	357,604	116,651	24,030	13,165	2,100	2,995	516,545	193,553	710,098	36,783	746,881
4-8 BASIC WITH	112	372,818	121,614	26,196	14,352	2,290	3,265	540,535	199,978	740,513	38,807	779,320
ESE		730,422	238,265	50,226	27,517	4,390	6,260	1,057,080	393,530	1,450,610	75,590	1,526,200
Total FEFP		2,406,997	785,166	166,452	91,193	14,549	20,746	3,485,103	1,319,314	4,804,417	246,060	5,050,477
Food Service									294		2,988	
Transportation									238,039		12,470	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	218,950	6200	Instr Media Svcs	114,603	6300	Instr and Currm Dev	41,764
6400	Instr Staff Training	53,531	6500	Instr Related Tech	83,205	7300	School Administration	283,181
7400	Fac Acq and Const	9,338	7700	Central Services	10,708	7900	Operation of Plant	403,007
8100	Maintenance of Plant	101,028	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	791,626	258,230	60,043	34,851	4,813	9,534	1,159,097	531,614	1,690,711	84,657	1,775,368
4-8 Basic	102	492,922	160,792	36,482	21,176	2,924	5,793	720,089	322,655	1,042,744	51,394	1,094,138
Basic		1,284,548	419,021	96,526	56,027	7,737	15,327	1,879,186	854,270	2,733,456	136,051	2,869,507
ESOL	130	30,455	9,935	2,290	1,329	184	364	44,557	19,822	64,379	3,173	67,552
ESOL		30,455	9,935	2,290	1,329	184	364	44,557	19,822	64,379	3,173	67,552
K-BASIC WITH	111	503,307	164,179	37,929	22,016	3,040	6,023	736,494	349,678	1,086,172	57,035	1,143,207
4-8 BASIC WITH	112	405,827	132,381	30,415	17,654	2,438	4,830	593,545	311,034	904,579	49,482	954,061
ESE SUPPORT	254	6,909	2,254	516	299	41	82	10,101	4,383	14,484	705	15,189
ESE		916,043	298,814	68,860	39,969	5,519	10,934	1,340,139	665,095	2,005,234	107,221	2,112,455
Total FEFP		2,231,046	727,770	167,676	97,326	13,440	26,625	3,263,883	1,539,187	4,803,070	246,445	5,049,515
Food Service									674		2,209	
Transportation									176,010		9,220	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	363,300	6200	Instr Media Svcs	113,119	6300	Instr and Currm Dev	38,582
6400	Instr Staff Training	47,706	6500	Instr Related Tech	76,865	7300	School Administration	286,031
7400	Fac Acq and Const	16,462	7700	Central Services	9,892	7900	Operation of Plant	463,229
8100	Maintenance of Plant	124,001	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,716,120	886,002	203,892	214,685	16,934	22,371	4,060,004	1,918,151	5,978,155	272,617	6,250,772
Basic		2,716,120	886,002	203,892	214,685	16,934	22,371	4,060,004	1,918,151	5,978,155	272,617	6,250,772
ESOL	130	67,587	22,047	4,964	5,227	412	545	100,782	43,780	144,562	6,393	150,955
ESOL		67,587	22,047	4,964	5,227	412	545	100,782	43,780	144,562	6,393	150,955
4-8 BASIC WITH	112	927,069	302,411	69,741	73,433	5,792	7,652	1,386,098	648,887	2,034,985	95,929	2,130,914
ESE SUPPORT	254	50,485	16,468	3,840	4,043	319	421	75,576	30,924	106,500	4,879	111,379
ESE SUPPORT	255	5,278	1,722	591	623	49	65	8,328	5,658	13,986	827	14,813
ESE		982,832	320,601	74,172	78,098	6,160	8,138	1,470,001	685,470	2,155,471	101,635	2,257,106
Total FEFP		3,766,539	1,228,650	283,028	298,010	23,506	31,054	5,630,787	2,647,401	8,278,188	380,644	8,658,832
Food Service									380		5,308	
Transportation									427,691		22,156	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	429,517	6200	Instr Media Svcs	126,921	6300	Instr and Currm Dev	62,499
6400	Instr Staff Training	79,128	6500	Instr Related Tech	124,515	7300	School Administration	580,719
7400	Fac Acq and Const	247,752	7700	Central Services	16,024	7900	Operation of Plant	807,393
8100	Maintenance of Plant	172,934	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,364,693	445,165	94,758	53,040	8,619	8,437	1,974,712	727,215	2,701,927	143,767	2,845,694
4-8 Basic	102	826,471	269,596	55,705	31,181	5,067	4,960	1,192,980	434,166	1,627,146	85,385	1,712,531
Basic		2,191,164	714,761	150,464	84,221	13,686	13,397	3,167,693	1,161,381	4,329,074	229,152	4,558,226
ESOL	130	86,067	28,075	6,206	3,474	564	553	124,939	48,592	173,531	9,542	183,073
ESOL		86,067	28,075	6,206	3,474	564	553	124,939	48,592	173,531	9,542	183,073
K-BASIC WITH	111	630,716	205,741	45,822	25,649	4,168	4,080	916,176	360,308	1,276,484	73,203	1,349,687
4-8 BASIC WITH	112	599,650	195,607	40,835	22,857	3,714	3,636	866,299	320,669	1,186,968	65,180	1,252,148
ESE SUPPORT	254	27,210	8,876	1,835	1,027	167	163	39,278	14,434	53,712	2,932	56,644
ESE SUPPORT	255	1,618	528	173	97	16	15	2,447	1,433	3,880	286	4,166
ESE		1,259,194	410,751	88,665	49,630	8,065	7,895	1,824,200	696,844	2,521,044	141,601	2,662,645
Total FEFP		3,536,426	1,153,587	245,335	137,325	22,315	21,844	5,116,832	1,906,817	7,023,649	380,295	7,403,944
Food Service											4,132	
Transportation									329,624		17,248	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	398,159	6200	Instr Media Svcs	117,353	6300	Instr and Currm Dev	64,059
6400	Instr Staff Training	79,208	6500	Instr Related Tech	127,622	7300	School Administration	381,186
7400	Fac Acq and Const	14,644	7700	Central Services	16,424	7900	Operation of Plant	549,736
8100	Maintenance of Plant	158,427	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	999,584	326,066	57,514	36,102	5,985	4,194	1,429,445	585,316	2,014,761	102,146	2,116,907
4-8 Basic	102	594,201	193,829	33,013	20,723	3,435	2,408	847,609	335,425	1,183,034	58,571	1,241,605
Basic		1,593,785	519,895	90,527	56,826	9,420	6,602	2,277,055	920,741	3,197,796	160,717	3,358,513
ESOL	130	36,371	11,864	2,044	1,283	213	149	51,924	20,574	72,498	3,605	76,103
ESOL		36,371	11,864	2,044	1,283	213	149	51,924	20,574	72,498	3,605	76,103
K-BASIC WITH	111	566,120	184,669	32,364	20,315	3,368	2,360	809,196	336,678	1,145,874	60,354	1,206,228
4-8 BASIC WITH	112	439,441	143,346	27,588	17,318	2,871	2,012	632,576	283,556	916,132	51,066	967,198
ESE SUPPORT	254	4,773	1,557	560	352	58	41	7,341	6,243	13,584	1,055	14,639
ESE SUPPORT	255	4,333	1,413	354	222	37	26	6,385	3,765	10,150	669	10,819
ESE		1,014,666	330,986	60,866	38,207	6,333	4,439	1,455,497	630,241	2,085,738	113,144	2,198,882
Total FEFP		2,644,823	862,745	153,438	96,316	15,966	11,190	3,784,478	1,571,556	5,356,034	277,466	5,633,500
Food Service											2,979	
Transportation									237,323		12,432	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	266,422	6200	Instr Media Svcs	137,655	6300	Instr and Currm Dev	45,833
6400	Instr Staff Training	56,672	6500	Instr Related Tech	91,312	7300	School Administration	308,942
7400	Fac Acq and Const	11,263	7700	Central Services	11,751	7900	Operation of Plant	519,854
8100	Maintenance of Plant	121,852	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,133,461	369,736	64,968	43,325	7,043	7,161	1,625,694	685,304	2,310,998	121,262	2,432,260
4-8 Basic	102	792,893	258,643	45,246	30,173	4,905	4,987	1,136,847	480,674	1,617,521	84,902	1,702,423
Basic		1,926,354	628,379	110,214	73,498	11,948	12,148	2,762,541	1,165,978	3,928,519	206,164	4,134,683
ESOL	130	48,795	15,917	2,813	1,876	305	310	70,016	29,243	99,259	5,193	104,452
ESOL		48,795	15,917	2,813	1,876	305	310	70,016	29,243	99,259	5,193	104,452
K-BASIC WITH	111	308,285	100,563	17,480	11,657	1,895	1,927	441,807	183,615	625,422	33,673	659,095
4-8 BASIC WITH	112	457,763	149,323	26,082	17,393	2,827	2,875	656,263	271,962	928,225	49,978	978,203
ESE		766,048	249,886	43,562	29,050	4,722	4,801	1,098,069	455,578	1,553,647	83,651	1,637,298
Total FEFP		2,741,197	894,182	156,588	104,423	16,975	17,259	3,930,624	1,650,799	5,581,423	295,008	5,876,431
Food Service											3,723	
Transportation									296,668		15,541	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	326,369	6200	Instr Media Svcs	114,169	6300	Instr and Currm Dev	48,228
6400	Instr Staff Training	62,958	6500	Instr Related Tech	96,083	7300	School Administration	381,964
7400	Fac Acq and Const	12,508	7700	Central Services	12,365	7900	Operation of Plant	460,838
8100	Maintenance of Plant	135,317	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,191,260	388,591	82,272	43,521	7,006	7,682	1,720,332	602,705	2,323,037	118,585	2,441,622
4-8 Basic	102	865,372	282,285	58,988	31,204	5,023	5,508	1,248,380	436,113	1,684,493	85,523	1,770,016
Basic		2,056,632	670,876	141,260	74,725	12,028	13,191	2,968,712	1,038,818	4,007,530	204,108	4,211,638
ESOL	130	105,445	34,396	7,310	3,867	622	683	152,323	52,812	205,135	10,444	215,579
ESOL		105,445	34,396	7,310	3,867	622	683	152,323	52,812	205,135	10,444	215,579
K-BASIC WITH	111	837,097	273,062	62,821	33,232	5,349	5,866	1,217,427	464,270	1,681,697	94,335	1,776,032
4-8 BASIC WITH	112	529,260	172,645	36,049	19,070	3,070	3,366	763,460	258,600	1,022,060	53,153	1,075,213
ESE SUPPORT	254	109,821	35,824	7,622	4,032	649	712	158,660	53,520	212,180	11,093	223,273
ESE SUPPORT	255	12,843	4,189	835	442	71	78	18,458	6,478	24,936	1,292	26,228
ESE		1,489,021	485,721	107,328	56,776	9,139	10,022	2,158,007	782,869	2,940,876	159,873	3,100,749
Total FEFP		3,651,099	1,190,993	255,898	135,368	21,790	23,896	5,279,044	1,874,499	7,153,543	374,426	7,527,969
Food Service									380		4,294	
Transportation									342,112		17,922	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	357,010	6200	Instr Media Svcs	108,047	6300	Instr and Currm Dev	62,552
6400	Instr Staff Training	77,428	6500	Instr Related Tech	124,621	7300	School Administration	376,188
7400	Fac Acq and Const	46,121	7700	Central Services	16,038	7900	Operation of Plant	547,932
8100	Maintenance of Plant	158,564	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,524	2,128	398	314	237	26	9,627	4,008	13,635	737	14,372
9-12 Basic	103	5,214,885	1,701,103	311,743	245,512	185,674	20,104	7,679,021	3,073,646	10,752,667	567,623	11,320,290
Basic		5,221,409	1,703,231	312,141	245,826	185,911	20,130	7,688,648	3,077,654	10,766,302	568,360	11,334,662
ESOL	130	95,991	31,312	5,783	4,554	3,444	373	141,457	46,052	187,509	8,906	196,415
ESOL		95,991	31,312	5,783	4,554	3,444	373	141,457	46,052	187,509	8,906	196,415
K-BASIC WITH	111	654	213	40	32	24	3	966	405	1,371	77	1,448
9-12 BASIC WITH	113	865,297	282,261	55,792	43,939	33,230	3,598	1,284,117	550,058	1,834,175	104,827	1,939,002
ESE SUPPORT	254	5,082	1,658	310	244	185	20	7,499	2,622	10,121	518	10,639
ESE SUPPORT	255	50,442	16,454	3,256	2,564	1,939	210	74,865	28,690	103,555	5,612	109,167
ESE		921,475	300,586	59,398	46,779	35,378	3,831	1,367,447	581,774	1,949,221	111,035	2,060,256
6-12	300	811,919	264,849	47,303	37,253	28,174	3,051	1,192,549	406,358	1,598,907	114,221	1,713,128
VOCATIONAL		811,919	264,849	47,303	37,253	28,174	3,051	1,192,549	406,358	1,598,907	114,221	1,713,128
Total FEFP		7,050,794	2,299,979	424,625	334,412	252,907	27,384	10,390,101	4,111,838	14,501,939	802,522	15,304,461
Food Service									381		10,483	
Transportation									862,109		43,754	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	977,705	6200	Instr Media Svcs	153,546	6300	Instr and Currm Dev	115,741
6400	Instr Staff Training	155,603	6500	Instr Related Tech	230,587	7300	School Administration	731,776
7400	Fac Acq and Const	45,224	7700	Central Services	29,675	7900	Operation of Plant	1,244,828
8100	Maintenance of Plant	427,152	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0663 FI Cyber Charter Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	38,040	8,244	919	682	15		47,900	130,904	178,804		178,804
4-8 Basic	102	80,074	17,355	1,934	1,436	30		100,829	244,718	345,547		345,547
9-12 Basic	103	149,817	32,470	3,618	2,687	56		188,648	462,421	651,069		651,069
Basic		267,931	58,069	6,471	4,805	101		337,377	838,043	1,175,420		1,175,420
ESOL	130	9,479	2,054	229	170	4		11,936	34,720	46,656		46,656
ESOL		9,479	2,054	229	170	4		11,936	34,720	46,656		46,656
K-BASIC WITH	111	3,550	769	86	64	1		4,470	12,206	16,676		16,676
4-8 BASIC WITH	112	16,473	3,570	398	295	6		20,742	50,343	71,085		71,085
9-12 BASIC WITH	113	17,076	3,701	412	306	6		21,501	52,730	74,231		74,231
ESE SUPPORT	254	1,651	358	40	30	1		2,080	18,390	20,470		20,470
ESE		38,750	8,398	936	695	14		48,793	133,669	182,462		182,462
Total FEFP		316,160	68,521	7,636	5,670	119		398,106	1,006,432	1,404,538		1,404,538

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	82,310	6200 Instr Media Svcs		6300 Instr and Currm Dev	456,822
6400 Instr Staff Training	1,289	6500 Instr Related Tech	112,533	7100 Board of Education	8,915
7200 General Admin	61,246	7300 School Administration	270,726	7400 Fac Acq and Const	
7500 Fiscal Services	1,003	7600 Food Service		7700 Central Services	
7800 Student		7900 Operation of Plant	11,588	8100 Maintenance of Plant	
8200 Admin Tech Services					

Fund: 1 General Fund

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	779,369	172,436		58,634	4,920	44,163	1,059,522	629,602	1,689,124		1,689,124
4-8 Basic	102	893,966	197,791		67,256	5,644	50,657	1,215,314	722,176	1,937,490		1,937,490
Basic		1,673,335	370,227		125,890	10,564	94,820	2,274,836	1,351,778	3,626,614		3,626,614
ESOL	130	80,080	17,718		6,025	506	4,538	108,867	64,691	173,558		173,558
ESOL		80,080	17,718		6,025	506	4,538	108,867	64,691	173,558		173,558
K-BASIC WITH	111	213,519	47,241		16,064	1,348	12,099	290,271	172,488	462,759		462,759
4-8 BASIC WITH	112	333,102	73,699		25,060	2,103	18,875	452,839	269,091	721,930		721,930
ESE		546,621	120,940		41,124	3,451	30,974	743,110	441,579	1,184,689		1,184,689
Total FEFP		2,300,036	508,885		173,039	14,521	130,332	3,126,813	1,858,048	4,984,861		4,984,861

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	338,636	6200	Instr Media Svcs		6300	Instr and Currm Dev	389
6400	Instr Staff Training	40,044	6500	Instr Related Tech	117,031	7100	Board of Education	21,937
7200	General Admin		7300	School Administration	395,249	7400	Fac Acq and Const	
7500	Fiscal Services	9,227	7600	Food Service		7700	Central Services	53,884
7800	Student		7900	Operation of Plant	664,348	8100	Maintenance of Plant	217,303
8200	Admin Tech Services							

Fund: 1 General Fund

School: 0667 St Johns Classical Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	896,938	164,464	4,512	52,740	49,496	3,586	1,171,736	536,497	1,708,233		1,708,233
4-8 Basic	102	695,286	127,489	3,498	40,883	38,368	2,779	908,303	415,880	1,324,183		1,324,183
9-12 Basic	103	280,483	51,430	1,411	16,493	15,478	1,121	366,416	167,769	534,185		534,185
Basic		1,872,707	343,383	9,421	110,116	103,342	7,486	2,446,455	1,120,146	3,566,601		3,566,601
ESOL	130	3,811	699	19	224	210	15	4,978	6,124	11,102		11,102
ESOL		3,811	699	19	224	210	15	4,978	6,124	11,102		11,102
K-BASIC WITH	111	235,797	43,236	1,186	13,865	13,012	943	308,039	141,040	449,079		449,079
4-8 BASIC WITH	112	231,675	42,480	1,166	13,623	12,785	926	302,655	138,575	441,230		441,230
9-12 BASIC WITH	113	59,611	10,930	300	3,505	3,290	238	77,874	35,656	113,530		113,530
ESE		527,083	96,646	2,652	30,993	29,087	2,107	688,568	315,271	1,003,839		1,003,839
Total FEFP		2,403,601	440,728	12,092	141,333	132,639	9,608	3,140,001	1,441,541	4,581,542		4,581,542

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	56,200	6200 Instr Media Svcs	6300 Instr and Currm Dev	
6400 Instr Staff Training	30,434	6500 Instr Related Tech	7100 Board of Education	12,180
7200 General Admin		7300 School Administration	7400 Fac Acq and Const	
7500 Fiscal Services	56,750	7600 Food Service	7700 Central Services	
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant	16,410
8200 Admin Tech Services				

Fund: 1 General Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	281,108	91,698	62,549	5,230	1,769	1,632	443,986	128,407	572,393	26,071	598,464
4-8 Basic	102	405,305	132,211	98,128	8,205	2,776	2,561	649,186	202,711	851,897	41,214	893,111
9-12 Basic	103	1,281,198	417,929	311,985	26,087	8,825	8,142	2,054,166	650,337	2,704,503	132,486	2,836,989
Basic		1,967,612	641,838	472,662	39,522	13,370	12,335	3,147,339	981,455	4,128,794	199,770	4,328,564
K-BASIC WITH	111	39,391	12,849	9,149	765	259	239	62,652	18,790	81,442	3,955	85,397
4-8 BASIC WITH	112	283,161	92,368	67,137	5,614	1,899	1,752	451,931	138,723	590,654	29,228	619,882
9-12 BASIC WITH	113	214,283	69,899	51,557	4,311	1,458	1,345	342,853	107,396	450,249	22,660	472,909
ESE SUPPORT	255	944	308	425	36	12	11	1,736	906	2,642	192	2,834
ESE		537,779	175,424	128,268	10,725	3,628	3,347	859,171	265,815	1,124,986	56,035	1,181,021
6-12	300	132,165	43,112	31,146	2,604	881	813	210,721	69,070	279,791	20,632	300,423
VOCATIONAL		132,165	43,112	31,146	2,604	881	813	210,721	69,070	279,791	20,632	300,423
Total FEFP		2,637,555	860,374	632,076	52,852	17,880	16,495	4,217,232	1,316,340	5,533,572	276,437	5,810,009
Food Service											1,268	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	470,822	6200	Instr Media Svcs	3,585	6300	Instr and Currm Dev	45,109
6400	Instr Staff Training	60,903	6500	Instr Related Tech	115,010	7300	School Administration	326,615
7400	Fac Acq and Const	10,900	7700	Central Services	11,566	7900	Operation of Plant	153,905
8100	Maintenance of Plant	117,924	8200	Admin Tech Services				

Fund: 1 General Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	5,091	1,661	145	109	38	26	7,070	1,286	8,356	639	8,995
9-12 Basic	103	21,318	6,954	609	457	159	108	29,605	5,569	35,174	2,736	37,910
Basic		26,409	8,615	754	565	196	133	36,672	6,854	43,526	3,375	46,901
9-12 BASIC WITH	113	656	214	22	17	6	4	919	205	1,124	104	1,228
ESE		656	214	22	17	6	4	919	205	1,124	104	1,228
Total FEFP		27,065	8,829	776	582	202	137	37,591	7,059	44,650	3,478	48,128
Food Service											13	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,334	6200	Instr Media Svcs	46	6300	Instr and Currm Dev	580
6400	Instr Staff Training	719	6500	Instr Related Tech	1,159	7300	School Administration	142
7400	Fac Acq and Const	144	7700	Central Services	149	7900	Operation of Plant	1,226
8100	Maintenance of Plant	1,561	8200	Admin Tech Services				

Fund: 1 General Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354	15,388	4,558	2,677	1,413	6,822	479	31,337	40,952	72,289	3,014	75,303
PUBLIC SERVICE	357	36,056	10,661	5,253	2,772	13,385	939	69,066	80,346	149,412	5,912	155,324
POST SECON.		51,444	15,219	7,930	4,184	20,207	1,418	100,402	121,298	221,700	8,926	230,626
LITERACY/ADUL	401	117,850	35,300	12,122	6,397	30,891	2,168	204,728	185,442	390,170	13,647	403,817
GED	403	12,101	3,660	1,175	620	2,994	210	20,760	17,968	38,728	1,322	40,050
ESOL	404	14,592	4,340	3,511	1,853	8,947	628	33,871	53,713	87,584	3,953	91,537
ADULT		144,542	43,300	16,808	8,869	42,832	3,005	259,356	257,123	516,479	18,921	535,400
Total FEFP		195,986	58,519	24,738	13,054	63,039	4,423	359,759	378,422	738,181	27,848	766,029
Food Service											301	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	27,787	6200	Instr Media Svcs	392	6300	Instr and Currm Dev	137,657
6400	Instr Staff Training	10,840	6500	Instr Related Tech	9,837	7300	School Administration	127,282
7400	Fac Acq and Const	1,456	7700	Central Services	2,746	7900	Operation of Plant	50,034
8100	Maintenance of Plant	10,390	8200	Admin Tech Services				

Fund: 1 General Fund

School: 9045 Contracted Residential Service

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	651	212	285	231	80	54	1,513	1,607	3,120	1,009	4,129
ESE		651	212	285	231	80	54	1,513	1,607	3,120	1,009	4,129
Total FEFP		651	212	285	231	80	54	1,513	1,607	3,120	1,009	4,129
Food Service											1	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	514	6200	Instr Media Svcs	18	6300	Instr and Currm Dev	230
6400	Instr Staff Training	284	6500	Instr Related Tech	458	7300	School Administration	43
7400	Fac Acq and Const		7700	Central Services	59	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	923,123	289,804	32,343	96,155	605	150,451	1,492,481	457,665	1,950,146	114,779	2,064,925
4-8 Basic	102	528,574	165,448	42,659	109,034	10,024	305,980	1,161,719	484,767	1,646,486	99,380	1,745,866
9-12 Basic	103	15,688	3,159	7,667	5,408	337	6,724	38,983	192,523	231,506	29,087	260,593
Basic		1,467,385	458,411	82,669	210,598	10,966	463,155	2,693,184	1,134,955	3,828,139	243,246	4,071,385
ESOL	130	31,286	9,806	1,640	3,064	12	10,756	56,564	35,475	92,039	6,070	98,109
ESOL		31,286	9,806	1,640	3,064	12	10,756	56,564	35,475	92,039	6,070	98,109
K-BASIC WITH	111	1,517,718	526,230	153,113	92,651	369	106,039	2,396,120	1,080,680	3,476,800	248,416	3,725,216
4-8 BASIC WITH	112	1,551,014	537,874	185,236	124,583	5,527	223,385	2,627,619	1,414,561	4,042,180	302,350	4,344,530
9-12 BASIC WITH	113	379,126	137,455	57,362	15,563	110	6,699	596,315	478,604	1,074,919	99,557	1,174,476
ESE SUPPORT	254	416,824	151,085	22,444	7,772	14	7,313	605,452	141,717	747,169	36,091	783,260
ESE SUPPORT	255	127,450	46,335	4,893	2,214	3	4,241	185,136	36,483	221,619	8,087	229,706
ESE		3,992,132	1,398,979	423,047	242,783	6,023	347,678	6,410,642	3,152,045	9,562,687	694,501	10,257,188
6-12	300	198	39	7,536	19,367	4,420	51,676	83,236	20,886	104,122	6,194	110,316
VOCATIONAL		198	39	7,536	19,367	4,420	51,676	83,236	20,886	104,122	6,194	110,316
Health Science	354	4,742	2,523	19	132	3,627	2,910	13,953	14,164	28,117		28,117
PUBLIC SERVICE	357	9,304	4,950	37	259	7,116	5,710	27,376	27,791	55,167		55,167
POST SECON.		14,046	7,472	56	391	10,742	8,620	41,327	41,954	83,281		83,281
LITERACY/ADUL	401	22,958	12,214	85	598	16,423	13,178	65,456	64,138	129,594		129,594
GED	403	2,081	1,107	8	58	1,592	1,277	6,123	6,216	12,339		12,339
ESOL	404	11,755	6,254	25	173	4,756	3,817	26,780	18,576	45,356		45,356
ADULT		36,795	19,575	118	829	22,771	18,272	98,360	88,931	187,291		187,291
Total FEFP		5,541,842	1,894,282	515,067	477,033	54,934	900,157	9,383,315	4,474,246	13,857,561	950,011	14,807,572
Food Service									21,029,158		1,374,572	
Transportation									91,639			

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	58,612	6200	Instr Media Svcs	6300	Instr and Currm Dev	590,899
6400	Instr Staff Training	297,279	6500	Instr Related Tech	7100	Board of Education	
7200	General Admin		7400	Fac Acq and Const	7500	Fiscal Services	
7700	Central Services	3,221	7900	Operation of Plant	8100	Maintenance of Plant	
8200	Admin Tech Svcs						

-----Reconciliation to Annual Financial Reports-----

Other	Pre-K	Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction		Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
8,729,769					843,838	22,793	46,899,341	46,899,350	-9

Fund: 4 Special Revenue Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,090	219	1,586	1,397	23	2,856	7,171	14,196	21,367	1,967	23,334
Basic		1,090	219	1,586	1,397	23	2,856	7,171	14,196	21,367	1,967	23,334
ESOL	130			14	2			16	349	365	56	421
ESOL				14	2			16	349	365	56	421
K-BASIC WITH	111	409	147	147	50		45	798	1,328	2,126	252	2,378
4-8 BASIC WITH	112	13,389	4,814	5,019	1,681	9	1,475	26,387	44,076	70,463	8,265	78,728
ESE SUPPORT	254	49	18	17	4		1	89	147	236	29	265
ESE SUPPORT	255	93	34	32	8		3	170	277	447	54	501
ESE		13,941	5,013	5,215	1,744	9	1,524	27,446	45,828	73,274	8,600	81,874
Total FEFP		15,031	5,233	6,816	3,143	33	4,379	34,635	60,373	95,008	10,623	105,631
Food Service									493,049		31,114	
Transportation									4,654			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	19,237	6200 Instr Media Svcs	6300 Instr and Currm Dev	21,496
6400 Instr Staff Training	19,641	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	94,690	25,522	6,694	10,599	30	1,953	139,488	120,104	259,592	7,387	266,979
4-8 Basic	102	50,089	13,500	3,541	5,607	16	1,033	73,786	63,532	137,318	3,908	141,226
Basic		144,779	39,022	10,235	16,206	46	2,986	213,274	183,637	396,911	11,295	408,206
ESOL	130	9,634	2,600	682	1,077	2	194	14,189	11,958	26,147	751	26,898
ESOL		9,634	2,600	682	1,077	2	194	14,189	11,958	26,147	751	26,898
K-BASIC WITH	111	63,617	17,870	7,257	7,121	18	1,426	97,309	95,079	192,388	9,988	202,376
4-8 BASIC WITH	112	67,727	19,025	7,726	7,581	19	1,518	103,596	101,223	204,819	10,633	215,452
ESE		131,344	36,895	14,983	14,702	37	2,943	200,904	196,302	397,206	20,620	417,826
Total FEFP		285,757	78,518	25,900	31,984	86	6,123	428,368	391,897	820,265	32,667	852,932
Food Service									461,187		23,451	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	24,870	6200 Instr Media Svcs	6300 Instr and Currm Dev	38,934
6400 Instr Staff Training	243,200	6500 Instr Related Tech	7300 School Administration	84,893
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	35	7	2	2	1	4	51	475	526	63	589
4-8 Basic	102	84	17	43	12	2	9	167	1,255	1,422	152	1,574
9-12 Basic	103	209	42	108	29	5	23	416	3,119	3,535	378	3,913
Basic		329	66	153	43	7	36	634	4,850	5,484	593	6,077
ESOL	130			1				1	27	28	5	33
ESOL				1				1	27	28	5	33
4-8 BASIC WITH	112	11,549	4,201	794	201	2	69	16,816	7,082	23,898	1,390	25,288
9-12 BASIC WITH	113	25,949	9,439	1,784	452	3	154	37,781	15,912	53,693	3,124	56,817
ESE SUPPORT	254	50,360	18,369	2,539	641		204	72,113	20,173	92,286	4,229	96,515
ESE SUPPORT	255	43,523	15,876	521	131		42	60,093	4,140	64,233	868	65,101
ESE		131,381	47,885	5,639	1,425	5	468	186,803	47,306	234,109	9,612	243,721
6-12	300	3	1	110	237	65	686	1,102	293	1,395	88	1,483
VOCATIONAL		3	1	110	237	65	686	1,102	293	1,395	88	1,483
Total FEFP		131,712	47,951	5,904	1,705	77	1,190	188,539	52,476	241,015	10,298	251,313
Food Service									101,654		11,538	
Transportation									37			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	19,149	6200 Instr Media Svcs	6300 Instr and Currm Dev	24,869
6400 Instr Staff Training	8,459	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0112 PACE Center for Girls

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102								326	326	11	337
9-12 Basic	103								924	924	32	956
Basic									1,250	1,250	43	1,293
4-8 BASIC WITH	112								326	326	11	337
9-12 BASIC WITH	113								236	236	8	244
ESE									562	562	19	581
Total FEFP									1,812	1,812	63	1,875
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	1,812	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 4 Special Revenue Fund

School: 0113 AMI Kids

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	32	11	386	2,963		5,402	8,794	122	8,916	187	9,103
9-12 Basic	103	29	10	356	2,735		4,987	8,117	112	8,229	173	8,402
Basic		61	20	743	5,699	1	10,389	16,913	234	17,147	360	17,507
4-8 BASIC WITH	112	10	3	119	912		1,662	2,706	37	2,743	58	2,801
9-12 BASIC WITH	113	11	4	129	988		1,801	2,933	41	2,974	62	3,036
ESE		20	7	248	1,900		3,463	5,638	78	5,716	120	5,836
Total FEFP		81	27	990	7,598	1	13,852	22,549	312	22,861	479	23,340
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	312	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	506	102	260	110	11	56	1,045	7,940	8,985	950	9,935
4-8 Basic	102	260	52	134	57	6	29	538	4,087	4,625	489	5,114
Basic		766	154	394	167	16	85	1,582	12,027	13,609	1,440	15,049
K-BASIC WITH	111	4,679	1,676	2,045	544	4	181	9,129	21,865	30,994	3,673	34,667
4-8 BASIC WITH	112	4,239	1,519	1,853	493	4	164	8,272	19,809	28,081	3,328	31,409
ESE		8,919	3,195	3,898	1,037	8	344	17,401	41,674	59,075	7,001	66,076
Total FEFP		9,685	3,349	4,292	1,203	24	429	18,982	53,701	72,683	8,440	81,123
Food Service									189,531		18,189	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	21,028	6200 Instr Media Svcs	6300 Instr and Currm Dev	17,371
6400 Instr Staff Training	15,302	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	58,257	19,319	1,898	1,173	29	16,247	96,923	70,808	167,731	6,974	174,705
4-8 Basic	102	14,710	4,863	912	563	14	7,803	28,865	34,007	62,872	3,349	66,221
Basic		72,967	24,182	2,810	1,736	42	24,049	125,786	104,815	230,601	10,323	240,924
ESOL	130	2,923	973	181	107	2	1,571	5,757	6,662	12,419	672	13,091
ESOL		2,923	973	181	107	2	1,571	5,757	6,662	12,419	672	13,091
K-BASIC WITH	111	18,717	6,517	2,123	751	9	4,946	33,063	35,856	68,919	4,727	73,646
4-8 BASIC WITH	112	20,381	7,096	2,312	817	9	5,386	36,001	39,044	75,045	5,147	80,192
ESE		39,099	13,613	4,435	1,568	18	10,333	69,066	74,900	143,966	9,874	153,840
Total FEFP		114,988	38,768	7,426	3,411	62	35,953	200,608	186,377	386,985	20,869	407,854
Food Service									359,623		17,399	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	21,310	6200 Instr Media Svcs	6300 Instr and Currm Dev	15,292
6400 Instr Staff Training	149,775	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	110,515	36,689	2,267	5,132	37	1,963	156,603	12,467	169,070	9,081	178,151
4-8 Basic	102	84,253	27,987	1,292	2,924	21	1,118	117,595	7,104	124,699	5,174	129,873
Basic		194,769	64,677	3,559	8,056	59	3,081	274,201	19,571	293,772	14,256	308,028
ESOL	130	2,835	943	72	163	1	61	4,075	332	4,407	291	4,698
ESOL		2,835	943	72	163	1	61	4,075	332	4,407	291	4,698
K-BASIC WITH	111	65,170	22,126	6,154	4,657	25	1,704	99,836	42,542	142,378	14,006	156,384
4-8 BASIC WITH	112	60,976	20,704	3,679	2,784	15	1,018	89,176	25,431	114,607	8,373	122,980
ESE SUPPORT	254	54,204	19,393	2,719	2,093	7	759	79,175	16,572	95,747	6,044	101,791
ESE SUPPORT	255	344	118	54	41		15	572	327	899	119	1,018
ESE		180,694	62,341	12,605	9,575	48	3,496	268,759	84,872	353,631	28,542	382,173
Total FEFP		378,297	127,961	16,236	17,794	107	6,638	547,033	104,775	651,808	43,088	694,896
Food Service									471,636		25,103	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	38,624	6200 Instr Media Svcs	6300 Instr and Currm Dev	44,307
6400 Instr Staff Training	21,843	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3	1					4	34	38	6	44
9-12 Basic	103	1,845	371	949	402	40	205	3,812	24,241	28,053	3,467	31,520
Basic		1,848	372	949	402	40	205	3,816	24,274	28,090	3,473	31,563
ESOL	130			38	6			44	866	910	151	1,061
ESOL				38	6			44	866	910	151	1,061
K-BASIC WITH	111	1						1	13	14	2	16
9-12 BASIC WITH	113	15,969	5,720	6,979	1,856	14	616	31,154	56,041	87,195	12,534	99,729
ESE SUPPORT	254	18	7	8	2		1	36	57	93	14	107
ESE SUPPORT	255	16	6	7	2		1	32	50	82	12	94
ESE		16,004	5,732	6,994	1,860	14	618	31,222	56,161	87,383	12,562	99,945
6-12	300	31	6	1,184	2,543	694	7,356	11,814	3,143	14,957	949	15,906
VOCATIONAL		31	6	1,184	2,543	694	7,356	11,814	3,143	14,957	949	15,906
Total FEFP		17,884	6,110	9,164	4,812	748	8,179	46,897	84,445	131,342	17,135	148,477
Food Service									856,407		54,730	
Transportation									1,077			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	21,611	6200 Instr Media Svcs	6300 Instr and Currm Dev	31,358
6400 Instr Staff Training	31,476	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	455	92	234	99	10	50	940	6,824	7,764	855	8,619
4-8 Basic	102	290	58	149	63	6	32	598	4,342	4,940	544	5,484
Basic		745	150	383	162	16	83	1,539	11,166	12,705	1,400	14,105
ESOL	130			13	2			15	332	347	52	399
ESOL				13	2			15	332	347	52	399
K-BASIC WITH	111	20,008	7,240	3,859	1,026	8	341	32,482	32,554	65,036	6,932	71,968
4-8 BASIC WITH	112	16,408	5,937	3,165	842	6	280	26,638	26,696	53,334	5,685	59,019
ESE		36,416	13,177	7,024	1,868	14	620	59,119	59,250	118,369	12,617	130,986
Total FEFP		37,160	13,327	7,421	2,033	30	703	60,674	70,748	131,422	14,069	145,491
Food Service									393,818		23,006	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	21,365	6200 Instr Media Svcs	6300 Instr and Currm Dev	31,102
6400 Instr Staff Training	18,282	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	81,665	27,104	3,339	986	31	8,777	121,902	11,426	133,328	7,491	140,819
4-8 Basic	102	25,807	8,543	2,058	608	19	5,409	42,444	7,041	49,485	4,616	54,101
Basic		107,471	35,647	5,396	1,594	50	14,185	164,343	18,467	182,810	12,108	194,918
ESOL	130	730	243	58	16		154	1,201	167	1,368	131	1,499
ESOL		730	243	58	16		154	1,201	167	1,368	131	1,499
K-BASIC WITH	111	36,551	12,322	4,149	1,128	14	4,264	58,428	28,128	86,556	7,900	94,456
4-8 BASIC WITH	112	28,727	9,740	4,704	1,279	16	4,834	49,300	31,891	81,191	8,957	90,148
ESE		65,278	22,062	8,853	2,407	30	9,099	107,729	60,019	167,748	16,858	184,606
Total FEFP		173,479	57,952	14,307	4,017	80	23,438	273,273	78,653	351,926	29,097	381,023
Food Service									235,760		22,117	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	28,968	6200 Instr Media Svcs	6300 Instr and Currm Dev	25,947
6400 Instr Staff Training	23,737	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	84,339	25,622	2,338	16,810	36	15,828	144,973	15,849	160,822	8,749	169,571
4-8 Basic	102	92,415	29,255	1,433	10,301	22	9,700	143,126	9,713	152,839	5,362	158,201
Basic		176,754	54,877	3,771	27,111	58	25,528	288,099	25,562	313,661	14,111	327,772
ESOL	130											
ESOL												
K-BASIC WITH	111	107,387	34,983	12,287	15,077	29	13,330	183,093	51,268	234,361	16,283	250,644
4-8 BASIC WITH	112	102,080	33,311	10,748	13,188	26	11,661	171,014	44,846	215,860	14,243	230,103
ESE SUPPORT	254	13,475	4,666	1,796	632	3	1,352	21,924	5,924	27,848	2,243	30,091
ESE		222,942	72,960	24,831	28,897	58	26,343	376,031	102,037	478,068	32,769	510,837
Total FEFP		399,695	127,837	28,602	56,009	116	51,870	664,129	127,600	791,729	46,880	838,609
Food Service									269,028		30,201	
Transportation									13,203			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	38,228	6200 Instr Media Svcs		6300 Instr and Currm Dev	49,718
6400 Instr Staff Training	39,217	6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	437	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	517	104	31	33	11	57	753	6,036	6,789	933	7,722
9-12 Basic	103	786	158	47	51	17	87	1,146	9,180	10,326	1,418	11,744
Basic		1,302	262	78	84	28	144	1,898	15,216	17,114	2,351	19,465
ESOL	130											
ESOL												
4-8 BASIC WITH	112	27,498	9,960	5,575	1,176	9	413	44,631	41,901	86,532	8,359	94,891
9-12 BASIC WITH	113	24,882	9,017	4,710	994	8	349	39,960	35,401	75,361	7,062	82,423
ESE SUPPORT	254	6,407	2,337	1,314	272		86	10,416	8,729	19,145	1,795	20,940
ESE SUPPORT	255	2,383	869	489	101		32	3,874	3,247	7,121	668	7,789
ESE		61,171	22,183	12,088	2,544	17	880	98,883	89,277	188,160	17,883	206,043
6-12	300	16	3	594	3,907	348	3,692	8,560	1,695	10,255	476	10,731
VOCATIONAL		16	3	594	3,907	348	3,692	8,560	1,695	10,255	476	10,731
Total FEFP		62,489	22,448	12,760	6,534	393	4,717	109,341	106,188	215,529	20,711	236,240
Food Service									782,407		42,941	
Transportation									607			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	35,746	6200 Instr Media Svcs	6300 Instr and Currm Dev	44,187
6400 Instr Staff Training	26,255	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	69,978	23,222	637	8,219	28	5,742	107,826	10,448	118,274	6,749	125,023
4-8 Basic	102	39,551	13,125	360	4,645	16	3,245	60,942	5,905	66,847	3,815	70,662
Basic		109,529	36,346	997	12,865	44	8,987	168,768	16,354	185,122	10,564	195,686
ESOL	130	6,035	2,008	53	711	2	494	9,303	805	10,108	585	10,693
ESOL		6,035	2,008	53	711	2	494	9,303	805	10,108	585	10,693
K-BASIC WITH	111	36,722	12,477	2,293	3,800	11	2,454	57,757	25,992	83,749	6,162	89,911
4-8 BASIC WITH	112	29,776	10,117	1,859	3,081	9	1,990	46,832	21,076	67,908	4,996	72,904
ESE		66,498	22,595	4,152	6,881	20	4,443	104,589	47,069	151,658	11,158	162,816
Total FEFP		182,062	60,949	5,201	20,456	65	13,924	282,657	64,227	346,884	22,307	369,191
Food Service									380,556		19,151	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	29,557	6200 Instr Media Svcs	6300 Instr and Currm Dev	17,291
6400 Instr Staff Training	16,700	6500 Instr Related Tech	7300 School Administration	679
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102											
9-12 Basic	103	1,843	371	948	402	40	205	3,809	25,274	29,083	3,465	32,548
Basic		1,843	371	948	402	40	205	3,809	25,274	29,083	3,465	32,548
ESOL	130			14	2			16	311	327	54	381
ESOL				14	2			16	311	327	54	381
4-8 BASIC WITH	112	1						1	4	5	1	6
9-12 BASIC WITH	113	54,528	19,758	8,746	2,326	17	773	86,148	98,297	184,445	15,709	200,154
ESE SUPPORT	254	6,205	2,263	346	89		28	8,931	3,619	12,550	589	13,139
ESE SUPPORT	255	727	265	249	64		20	1,325	2,612	3,937	425	4,362
ESE		61,461	22,287	9,342	2,480	17	821	96,408	104,532	200,940	16,724	217,664
6-12	300	25	5	938	2,016	550	5,830	9,364	2,491	11,855	752	12,607
VOCATIONAL		25	5	938	2,016	550	5,830	9,364	2,491	11,855	752	12,607
Total FEFP		63,329	22,662	11,242	4,899	607	6,856	109,595	132,609	242,204	20,995	263,199
Food Service									956,695		57,177	
Transportation									1,173			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	57,301	6200 Instr Media Svcs	6300 Instr and Currm Dev	41,758
6400 Instr Staff Training	33,551	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,037	209	934	3,594	22	121	5,917	13,624	19,541	1,873	21,414
Basic		1,037	209	934	3,594	22	121	5,917	13,624	19,541	1,873	21,414
ESOL	130			5	1			6	134	140	21	161
ESOL				5	1			6	134	140	21	161
4-8 BASIC WITH	112	39,814	14,421	6,968	3,800	13	598	65,614	56,044	121,658	12,040	133,698
ESE SUPPORT	254	6,788	2,476	1,110	287		91	10,752	8,298	19,050	1,892	20,942
ESE SUPPORT	255	1,080	394	177	46		14	1,711	1,320	3,031	301	3,332
ESE		47,682	17,291	8,255	4,132	13	703	78,076	65,662	143,738	14,232	157,970
Total FEFP		48,720	17,500	9,195	7,726	36	824	84,001	79,420	163,421	16,126	179,547
Food Service									615,173		28,271	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	22,361	6200 Instr Media Svcs	495	6300 Instr and Currm Dev	35,786
6400 Instr Staff Training	20,778	6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,080	1,438	484	402	40	143	8,587	10,353	18,940	9,696	28,636
4-8 Basic	102	3,763	890	300	249	25	89	5,316	6,408	11,724	6,001	17,725
Basic		9,843	2,328	784	651	65	232	13,903	16,761	30,664	15,697	46,361
ESOL	130	73	24	20	13	1	3	134	361	495	431	926
ESOL		73	24	20	13	1	3	134	361	495	431	926
K-BASIC WITH	111	24,895	8,679	4,107	1,180	21	383	39,265	33,107	72,372	11,414	83,786
4-8 BASIC WITH	112	21,775	7,591	3,592	1,032	18	335	34,343	28,957	63,300	9,983	73,283
ESE		46,670	16,270	7,699	2,212	39	717	73,607	62,064	135,671	21,397	157,068
Total FEFP		56,586	18,623	8,502	2,876	104	952	87,643	79,185	166,828	37,525	204,353
Food Service									256,991		30,783	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	22,951	6200 Instr Media Svcs	6300 Instr and Currm Dev	32,949
6400 Instr Staff Training	23,286	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	6,702	2,107	3,459	9,803	1,732	129,744	153,547	115,634	269,181	12,559	281,740
Basic		6,702	2,107	3,459	9,803	1,732	129,744	153,547	115,634	269,181	12,559	281,740
ESOL	130	272	91	25	166	1	5,281	5,836	4,510	10,346	553	10,899
ESOL		272	91	25	166	1	5,281	5,836	4,510	10,346	553	10,899
4-8 BASIC WITH	112	42,472	15,311	7,633	6,481	928	69,886	142,711	104,481	247,192	14,846	262,038
ESE SUPPORT	254	725	263	101	53		1,041	2,183	1,528	3,711	234	3,945
ESE SUPPORT	255	321	116	45	24		461	967	676	1,643	104	1,747
ESE		43,518	15,690	7,779	6,557	928	71,387	145,859	106,684	252,543	15,184	267,727
Total FEFP		50,492	17,888	11,263	16,526	2,661	206,413	305,243	226,828	532,071	28,296	560,367
Food Service									552,023		26,328	
Transportation									4,950			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	27,546	6200 Instr Media Svcs	6300 Instr and Currm Dev	22,808
6400 Instr Staff Training	176,474	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	955	192	3,385	7,927	1,739	19,371	33,569	11,840	45,409	2,368	47,777
Basic		955	192	3,385	7,927	1,739	19,371	33,569	11,840	45,409	2,368	47,777
ESOL	130			4	1			5	99	104	16	120
ESOL				4	1			5	99	104	16	120
4-8 BASIC WITH	112	10,699	3,826	6,091	5,015	849	9,820	36,300	44,063	80,363	8,719	89,082
ESE SUPPORT	255	25	9	11	3		1	49	94	143	19	162
ESE		10,724	3,835	6,102	5,018	849	9,821	36,349	44,158	80,507	8,737	89,244
Total FEFP		11,679	4,027	9,492	12,946	2,589	29,192	69,925	56,097	126,022	11,121	137,143
Food Service									691,163		28,526	
Transportation									8,531			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	18,072	6200 Instr Media Svcs	6300 Instr and Currm Dev	20,805
6400 Instr Staff Training	17,220	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	84,324	24,158	459	12,592	20	11,237	132,790	9,821	142,611	4,953	147,564
4-8 Basic	102	54,532	15,623	297	8,143	13	7,267	85,875	6,351	92,226	3,203	95,429
Basic		138,857	39,781	756	20,735	34	18,503	218,666	16,173	234,839	8,156	242,995
ESOL	130	5,848	1,946	47	45	1	800	8,687	761	9,448	535	9,983
ESOL		5,848	1,946	47	45	1	800	8,687	761	9,448	535	9,983
K-BASIC WITH	111	59,665	17,716	2,585	8,317	13	7,080	95,376	24,355	119,731	6,963	126,694
4-8 BASIC WITH	112	79,931	23,733	3,464	11,142	17	9,485	127,772	32,627	160,399	9,328	169,727
ESE		139,596	41,449	6,049	19,459	29	16,564	223,146	56,981	280,127	16,291	296,418
Total FEFP		284,300	83,176	6,852	40,239	64	35,868	450,499	73,915	524,414	24,981	549,395
Food Service									208,782		16,661	
Transportation									13,353			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	23,823	6200 Instr Media Svcs	6300 Instr and Currm Dev	25,058
6400 Instr Staff Training	25,034	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	2,044	411	1,051	445	44	227	4,222	26,542	30,764	3,841	34,605
Basic		2,044	411	1,051	445	44	227	4,222	26,542	30,764	3,841	34,605
ESOL	130			9	2			11	208	219	36	255
ESOL				9	2			11	208	219	36	255
K-BASIC WITH	111											
9-12 BASIC WITH	113	24,273	8,708	9,704	2,581	19	857	46,142	74,650	120,792	17,429	138,221
ESE SUPPORT	254	1,322	482	523	135		43	2,505	3,566	6,071	891	6,962
ESE SUPPORT	255	953	348	377	97		31	1,806	2,571	4,377	642	5,019
ESE		26,548	9,538	10,604	2,813	19	931	50,453	80,787	131,240	18,962	150,202
6-12	300	40	8	1,527	3,281	895	9,490	15,241	4,055	19,296	1,224	20,520
VOCATIONAL		40	8	1,527	3,281	895	9,490	15,241	4,055	19,296	1,224	20,520
Total FEFP		28,632	9,957	13,191	6,541	959	10,648	69,928	111,592	181,520	24,064	205,584
Food Service									942,306		60,809	
Transportation									1,366			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	27,930	6200	Instr Media Svcs	6300	Instr and Currm Dev	47,419
6400	Instr Staff Training	36,243	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	44,957	12,340	2,735	11,970	28	29,558	101,588	9,627	111,215	6,767	117,982
4-8 Basic	102	20,681	5,677	1,258	5,507	13	13,598	46,734	4,429	51,163	3,113	54,276
Basic		65,639	18,017	3,994	17,477	41	43,156	148,324	14,056	162,380	9,881	172,261
ESOL	130	1,028	342	113	335	1	1,065	2,884	275	3,159	282	3,441
ESOL		1,028	342	113	335	1	1,065	2,884	275	3,159	282	3,441
K-BASIC WITH	111	46,025	14,255	5,000	8,299	17	18,714	92,310	46,819	139,129	9,684	148,813
4-8 BASIC WITH	112	58,190	17,721	6,917	11,481	24	25,888	120,221	64,765	184,986	13,396	198,382
9-12 BASIC WITH	113	33	12	8	2		1	56	100	156	14	170
ESE SUPPORT	254	14,112	5,077	695	835	2	2,325	23,046	5,946	28,992	1,310	30,302
ESE SUPPORT	255	39,779	14,407	1,011	1,215	2	3,382	59,796	8,649	68,445	1,905	70,350
ESE		158,139	51,472	13,631	21,832	45	50,310	295,429	126,280	421,709	26,309	448,018
Total FEFP		224,805	69,830	17,737	39,644	87	94,532	446,635	140,611	587,246	36,471	623,717
Food Service									210,433		22,849	
Transportation									21,646			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	74,324	6200 Instr Media Svcs	6300 Instr and Currm Dev	40,648
6400 Instr Staff Training	25,639	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	55,012	18,248	2,106	4,464	25	8,559	88,414	9,309	97,723	6,145	103,868
4-8 Basic	102	23,386	7,757	895	1,898	11	3,639	37,586	3,957	41,543	2,612	44,155
Basic		78,398	26,005	3,002	6,362	36	12,198	126,001	13,266	139,267	8,757	148,024
ESOL	130	257	86	10	21		40	414	14	428	25	453
ESOL		257	86	10	21		40	414	14	428	25	453
K-BASIC WITH	111	45,448	15,354	4,537	3,809	17	6,016	75,181	32,820	108,001	9,450	117,451
4-8 BASIC WITH	112	34,153	11,538	3,307	2,846	13	4,521	56,378	24,350	80,728	7,102	87,830
ESE SUPPORT	255	96	35	36	9		3	179	304	483	61	544
ESE		79,697	26,927	7,879	6,665	30	10,539	131,737	57,474	189,211	16,613	205,824
Total FEFP		158,353	53,017	10,891	13,048	66	22,777	258,152	70,754	328,906	25,395	354,301
Food Service									345,866		16,192	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	29,531	6200 Instr Media Svcs	6300 Instr and Currm Dev	25,485
6400 Instr Staff Training	15,739	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	2,151	433	1,107	469	46	239	4,445	27,971	32,416	4,044	36,460
Basic		2,151	433	1,107	469	46	239	4,445	27,971	32,416	4,044	36,460
ESOL	130			20	3			23	451	474	79	553
ESOL				20	3			23	451	474	79	553
K-BASIC WITH	111											
9-12 BASIC WITH	113	135,787	49,361	12,250	2,983	22	991	201,394	84,435	285,829	20,146	305,975
ESE SUPPORT	254	72,229	26,347	3,559	837		266	103,238	21,568	124,806	5,528	130,334
ESE SUPPORT	255	1,380	503	272	64		20	2,239	1,648	3,887	423	4,310
ESE		209,396	76,211	16,081	3,885	22	1,277	306,872	107,652	414,524	26,096	440,620
6-12	300	20	4	749	2,152	439	9,493	12,857	1,990	14,847	601	15,448
VOCATIONAL		20	4	749	2,152	439	9,493	12,857	1,990	14,847	601	15,448
Total FEFP		211,567	76,647	17,957	6,509	508	11,009	324,197	138,064	462,261	30,819	493,080
Food Service									972,208		62,791	
Transportation									781			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	34,940	6200	Instr Media Svcs	6300	Instr and Currm Dev	65,968
6400	Instr Staff Training	36,915	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	241
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	624	125	38	90	13	69	959	7,916	8,875	1,173	10,048
4-8 Basic	102	499	100	30	72	11	55	767	6,331	7,098	938	8,036
Basic		1,123	226	68	161	24	125	1,727	14,248	15,975	2,110	18,085
ESOL	130								117	117	22	139
ESOL									117	117	22	139
K-BASIC WITH	111	172,133	62,696	8,249	1,582	12	539	245,211	45,382	290,593	10,965	301,558
4-8 BASIC WITH	112	82,875	30,169	5,485	1,052	8	359	119,948	30,177	150,125	7,291	157,416
ESE SUPPORT	254	7,901	2,882	523	96		30	11,432	2,436	13,868	631	14,499
ESE SUPPORT	255	668	244	44	8		3	967	206	1,173	53	1,226
ESE		263,577	95,990	14,301	2,738	20	931	377,557	78,201	455,758	18,940	474,698
Total FEFP		264,700	96,216	14,369	2,899	44	1,055	379,283	92,566	471,849	21,073	492,922
Food Service									462,755		34,503	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	23,634	6200 Instr Media Svcs	6300 Instr and Currm Dev	46,148
6400 Instr Staff Training	22,784	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	945	190	486	211	20	105	1,957	15,936	17,893	1,933	19,826
4-8 Basic	102	612	123	315	137	13	68	1,268	10,322	11,590	1,252	12,842
Basic		1,557	313	801	348	34	173	3,226	26,258	29,484	3,185	32,669
ESOL	130			28	5			33	872	905	121	1,026
ESOL				28	5			33	872	905	121	1,026
K-BASIC WITH	111	69,398	25,220	6,632	1,659	12	550	103,471	49,699	153,170	11,277	164,447
4-8 BASIC WITH	112	102,901	37,460	5,294	1,324	10	439	147,428	39,675	187,103	9,002	196,105
ESE SUPPORT	255	575	210	53	13		4	855	334	1,189	84	1,273
ESE		172,874	62,889	11,979	2,996	22	993	251,753	89,709	341,462	20,363	361,825
Total FEFP		174,432	63,203	12,808	3,349	56	1,166	255,014	116,838	371,852	23,669	395,521
Food Service									535,849		43,688	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	34,201	6200 Instr Media Svcs	6300 Instr and Currm Dev	51,898
6400 Instr Staff Training	30,739	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,498	301	5,307	12,706	2,726	29,322	51,860	20,113	71,973	3,815	75,788
Basic		1,498	301	5,307	12,706	2,726	29,322	51,860	20,113	71,973	3,815	75,788
ESOL	130			7	1			8	158	166	26	192
ESOL				7	1			8	158	166	26	192
4-8 BASIC WITH	112	53,088	19,164	15,990	13,395	2,229	24,928	128,794	96,288	225,082	22,971	248,053
ESE SUPPORT	254	1,521	555	406	105		33	2,620	2,785	5,405	692	6,097
ESE SUPPORT	255	1,003	366	268	69		22	1,728	1,837	3,565	457	4,022
ESE		55,612	20,085	16,664	13,569	2,229	24,983	133,142	100,909	234,051	24,120	258,171
Total FEFP		57,110	20,385	21,978	26,275	4,955	54,305	185,008	121,181	306,189	27,961	334,150
Food Service									611,241		42,857	
Transportation									8,262			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	34,640	6200 Instr Media Svcs	6300 Instr and Currm Dev	57,253
6400 Instr Staff Training	29,287	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	107,901	35,826	2,132	14,283	34	22,930	183,106	10,799	193,905	8,338	202,243
4-8 Basic	102	33,945	11,252	1,169	7,835	19	12,577	66,797	5,923	72,720	4,573	77,293
Basic		141,846	47,078	3,302	22,118	53	35,508	249,905	16,722	266,627	12,911	279,538
ESOL	130	699	233	24	162		261	1,379	101	1,480	94	1,574
ESOL		699	233	24	162		261	1,379	101	1,480	94	1,574
K-BASIC WITH	111	117,167	40,776	15,794	14,784	32	21,790	210,343	56,450	266,793	17,709	284,502
4-8 BASIC WITH	112	131,110	46,440	11,415	10,685	23	15,749	215,422	40,799	256,221	12,799	269,020
ESE SUPPORT	255	11	4	3				18	9	27	2	29
ESE		248,288	87,221	27,211	25,469	55	37,539	425,783	97,258	523,041	30,511	553,552
Total FEFP		390,832	134,532	30,536	47,748	108	73,307	677,063	114,081	791,144	43,516	834,660
Food Service									310,413		25,718	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	42,514	6200 Instr Media Svcs	998	6300 Instr and Currm Dev	46,739
6400 Instr Staff Training	23,829	6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	965	194	496	216	21	107	1,999	16,426	18,425	1,973	20,398
4-8 Basic	102	594	119	305	133	13	66	1,230	10,107	11,337	1,214	12,551
Basic		1,558	313	802	348	34	173	3,228	26,532	29,760	3,187	32,947
ESOL	130			10	2			12	311	323	43	366
ESOL				10	2			12	311	323	43	366
K-BASIC WITH	111	44,645	16,194	6,319	1,616	12	536	69,322	49,334	118,656	10,984	129,640
4-8 BASIC WITH	112	25,922	9,402	3,669	938	7	311	40,249	28,644	68,893	6,377	75,270
ESE SUPPORT	254	5,250	1,915	718	178		56	8,117	4,959	13,076	1,183	14,259
ESE SUPPORT	255	834	304	114	28		9	1,289	753	2,042	186	2,228
ESE		76,651	27,815	10,821	2,760	19	912	118,978	83,691	202,669	18,730	221,399
Total FEFP		78,209	28,128	11,632	3,110	53	1,085	122,217	110,534	232,751	21,960	254,711
Food Service									781,183		40,906	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	35,253	6200	Instr Media Svcs	6300	Instr and Currm Dev	46,262
6400	Instr Staff Training	29,018	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	58,964	19,562	899	2,203	26	4,500	86,154	6,538	92,692	6,206	98,898
4-8 Basic	102	34,193	11,344	521	1,277	15	2,609	49,959	3,791	53,750	3,599	57,349
Basic		93,157	30,905	1,420	3,480	41	7,109	136,112	10,329	146,441	9,805	156,246
ESOL	130											
ESOL												
K-BASIC WITH	111	90,076	31,140	5,148	3,014	23	4,309	133,710	37,455	171,165	12,547	183,712
4-8 BASIC WITH	112	62,288	21,410	3,932	2,302	17	3,291	93,240	28,608	121,848	9,583	131,431
ESE SUPPORT	254	54,222	19,521	796	464	2	663	75,668	5,083	80,751	1,838	82,589
ESE SUPPORT	255	2,037	700	134	78		112	3,061	858	3,919	310	4,229
ESE		208,623	72,771	10,010	5,859	42	8,374	305,679	72,003	377,682	24,277	401,959
Total FEFP		301,780	103,676	11,430	9,339	83	15,483	441,791	82,333	524,124	34,083	558,207
Food Service									382,713		20,002	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	28,244	6200 Instr Media Svcs	6300 Instr and Currm Dev	36,960
6400 Instr Staff Training	17,129	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	578	116	1,794	129	12	119	2,748	11,900	14,648	1,182	15,830
4-8 Basic	102	348	70	1,079	78	7	72	1,654	7,161	8,815	711	9,526
Basic		926	186	2,873	207	20	190	4,402	19,061	23,463	1,893	25,356
ESOL	130			6	1			7	184	191	25	216
ESOL				6	1			7	184	191	25	216
K-BASIC WITH	111	48,550	17,632	7,055	1,357	10	494	75,098	42,318	117,416	9,226	126,642
4-8 BASIC WITH	112	33,751	12,258	4,904	944	7	344	52,208	29,419	81,627	6,414	88,041
ESE SUPPORT	254	11,268	4,110	1,312	294		93	17,077	8,013	25,090	1,956	27,046
ESE SUPPORT	255	480	175	56	13		4	728	326	1,054	83	1,137
ESE		94,049	34,175	13,328	2,608	17	935	145,112	80,076	225,188	17,679	242,867
Total FEFP		94,975	34,362	16,206	2,816	37	1,126	149,522	99,321	248,843	19,597	268,440
Food Service									426,258		28,606	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	29,080	6200 Instr Media Svcs	6300 Instr and Currm Dev	43,653
6400 Instr Staff Training	26,587	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	772	155	397	111	17	86	1,538	12,016	13,554	1,521	15,075
4-8 Basic	102	493	99	254	71	11	55	983	7,679	8,662	972	9,634
Basic		1,265	254	651	183	27	140	2,520	19,695	22,215	2,493	24,708
ESOL	130			15	3			18	465	483	64	547
ESOL				15	3			18	465	483	64	547
K-BASIC WITH	111	100,486	36,591	5,702	1,081	8	369	144,237	53,133	197,370	7,529	204,899
4-8 BASIC WITH	112	119,961	43,682	6,818	1,293	10	441	172,205	63,529	235,734	9,002	244,736
ESE SUPPORT	254	49,900	18,202	474	89		28	68,693	4,168	72,861	589	73,450
ESE SUPPORT	255	25,601	9,338	206	38		12	35,195	1,809	37,004	256	37,260
ESE		295,948	107,813	13,200	2,501	18	849	420,329	122,640	542,969	17,376	560,345
Total FEFP		297,214	108,067	13,866	2,687	45	990	422,869	142,799	565,668	19,933	585,601
Food Service									494,645		34,311	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	74,132	6200 Instr Media Svcs	6300 Instr and Currm Dev	42,908
6400 Instr Staff Training	25,759	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	421	85	216	225	9	47	1,003	5,729	6,732	759	7,491
4-8 Basic	102	15,933	5,766	3,020	892	6	267	25,884	22,845	48,729	5,404	54,133
Basic		16,353	5,851	3,236	1,117	15	313	26,885	28,574	55,459	6,163	61,622
ESOL	130			3				3	65	68	10	78
ESOL				3				3	65	68	10	78
K-BASIC WITH	111	9,643	3,463	3,633	1,072	7	321	18,139	27,480	45,619	6,500	52,119
4-8 BASIC WITH	112	6,297	2,261	2,372	700	5	210	11,845	17,944	29,789	4,244	34,033
ESE SUPPORT	254	42,850	15,630	1,214	313		100	60,107	8,043	68,150	2,069	70,219
ESE SUPPORT	255	9	3	3	1			16	22	38	6	44
ESE		58,798	21,357	7,222	2,087	12	630	90,106	53,488	143,594	12,818	156,412
Total FEFP		75,152	27,208	10,461	3,204	27	944	116,996	82,127	199,123	18,991	218,114
Food Service									345,052		19,560	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	20,114	6200 Instr Media Svcs	6300 Instr and Currm Dev	45,339
6400 Instr Staff Training	16,674	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	2,679	539	1,378	371	58	297	5,322	30,029	35,351	4,835	40,186
Basic		2,679	539	1,378	371	58	297	5,322	30,029	35,351	4,835	40,186
ESOL	130			11	2			13	256	269	44	313
ESOL				11	2			13	256	269	44	313
K-BASIC WITH	111											
4-8 BASIC WITH	112											
9-12 BASIC WITH	113	12,034	4,310	5,259	1,360	10	464	23,437	48,328	71,765	9,409	81,174
ESE SUPPORT	255	142	52	62	16		5	277	527	804	105	909
ESE		12,175	4,362	5,320	1,376	10	470	23,713	48,855	72,568	9,514	82,082
6-12	300	21	4	787	1,691	461	4,890	7,854	2,089	9,943	631	10,574
VOCATIONAL		21	4	787	1,691	461	4,890	7,854	2,089	9,943	631	10,574
Total FEFP		14,875	4,905	7,496	3,440	529	5,657	36,902	81,229	118,131	15,024	133,155
Food Service									1,125,446		65,801	
Transportation									738			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	20,404	6200 Instr Media Svcs	6300 Instr and Currm Dev	24,282
6400 Instr Staff Training	36,543	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	483	97	249	105	10	54	998	7,451	8,449	908	9,357
4-8 Basic	102	208	42	107	45	4	23	429	3,214	3,643	392	4,035
Basic		692	139	356	151	15	77	1,430	10,665	12,095	1,300	13,395
ESOL	130			4	1			5	100	105	16	121
ESOL				4	1			5	100	105	16	121
K-BASIC WITH	111	39,316	14,282	3,954	1,037	8	344	58,941	38,192	97,133	7,003	104,136
4-8 BASIC WITH	112	23,487	8,532	2,362	619	5	206	35,211	22,816	58,027	4,184	62,211
ESE		62,804	22,815	6,317	1,656	12	550	94,154	61,008	155,162	11,187	166,349
Total FEFP		63,495	22,954	6,676	1,808	27	627	95,587	71,773	167,360	12,503	179,863
Food Service									186,449		17,057	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	27,230	6200 Instr Media Svcs	6300 Instr and Currm Dev	27,583
6400 Instr Staff Training	16,960	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	657	132	338	95	14	73	1,309	10,657	11,966	1,295	13,261
4-8 Basic	102	424	85	218	61	9	47	844	6,880	7,724	836	8,560
Basic		1,081	217	556	156	23	120	2,153	17,537	19,690	2,131	21,821
ESOL	130			15	3			18	493	511	67	578
ESOL				15	3			18	493	511	67	578
K-BASIC WITH	111	5,734	2,054	2,506	649	5	221	11,169	22,830	33,999	4,522	38,521
4-8 BASIC WITH	112	6,251	2,239	2,732	708	5	241	12,176	24,888	37,064	4,930	41,994
ESE		11,985	4,293	5,238	1,358	10	463	23,347	47,718	71,065	9,451	80,516
Total FEFP		13,067	4,510	5,809	1,516	34	583	25,519	65,749	91,268	11,649	102,917
Food Service									385,538		27,483	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	22,159	6200 Instr Media Svcs	6300 Instr and Currm Dev	23,373
6400 Instr Staff Training	20,217	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	56,683	18,793	866	5,214	30	21,878	103,464	8,828	112,292	7,251	119,543
4-8 Basic	102	15,514	5,120	526	3,168	18	13,293	37,639	5,364	43,003	4,406	47,409
Basic		72,197	23,913	1,391	8,382	48	35,170	141,101	14,192	155,293	11,657	166,950
ESOL	130	954	317	32	195	1	832	2,331	264	2,595	275	2,870
ESOL		954	317	32	195	1	832	2,331	264	2,595	275	2,870
K-BASIC WITH	111	42,785	14,449	4,003	4,186	19	14,103	79,545	34,141	113,686	10,469	124,155
4-8 BASIC WITH	112	19,322	6,599	3,210	3,357	15	11,309	43,812	27,378	71,190	8,395	79,585
ESE SUPPORT	254											
ESE		62,108	21,048	7,212	7,542	34	25,413	123,357	61,519	184,876	18,863	203,739
Total FEFP		135,258	45,278	8,635	16,119	83	61,415	266,788	75,975	342,763	30,795	373,558
Food Service									356,901		20,321	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	28,196	6200 Instr Media Svcs	6300 Instr and Currm Dev	28,991
6400 Instr Staff Training	18,788	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,873	376	6,713	15,778	3,411	36,752	64,903	22,459	87,362	4,644	92,006
Basic		1,873	376	6,713	15,778	3,411	36,752	64,903	22,459	87,362	4,644	92,006
ESOL	130			19	3			22	457	479	75	554
ESOL				19	3			22	457	479	75	554
4-8 BASIC WITH	112	14,699	5,257	8,394	6,971	1,167	13,071	49,559	54,532	104,091	11,978	116,069
ESE SUPPORT	254	774	282	336	87		28	1,507	2,579	4,086	572	4,658
ESE SUPPORT	255	119	43	52	13		4	231	397	628	88	716
ESE		15,592	5,582	8,781	7,071	1,167	13,103	51,296	57,508	108,804	12,638	121,442
Total FEFP		17,465	5,959	15,513	22,853	4,577	49,854	116,221	80,425	196,646	17,357	214,003
Food Service									707,343		48,831	
Transportation									9,354			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	20,341	6200 Instr Media Svcs	2,000	6300 Instr and Currm Dev	30,471
6400 Instr Staff Training	27,612	6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	946	190	487	136	20	105	1,884	14,526	16,410	1,865	18,275
4-8 Basic	102	556	112	286	80	12	62	1,108	8,539	9,647	1,096	10,743
Basic		1,503	302	773	217	32	167	2,994	23,065	26,059	2,961	29,020
ESOL	130			28	5			33	876	909	121	1,030
ESOL				28	5			33	876	909	121	1,030
K-BASIC WITH	111	28,389	10,280	6,320	1,289	10	439	46,727	40,190	86,917	8,974	95,891
4-8 BASIC WITH	112	25,299	9,161	5,632	1,149	9	391	41,641	35,816	77,457	7,997	85,454
ESE SUPPORT	254	1,119	408	244	49		16	1,836	1,388	3,224	326	3,550
ESE SUPPORT	255	105	38	23	5		1	172	131	303	31	334
ESE		54,912	19,888	12,219	2,491	19	848	90,377	77,525	167,902	17,327	185,229
Total FEFP		56,414	20,190	13,020	2,713	51	1,014	93,402	101,465	194,867	20,409	215,276
Food Service									770,175		38,015	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	30,024	6200 Instr Media Svcs	6300 Instr and Currm Dev	42,769
6400 Instr Staff Training	28,673	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	657	132	40	94	14	73	1,010	8,586	9,596	1,235	10,831
4-8 Basic	102	377	76	23	54	8	42	580	4,929	5,509	709	6,218
Basic		1,034	208	62	149	22	115	1,590	13,515	15,105	1,944	17,049
ESOL	130								227	227	42	269
ESOL									227	227	42	269
K-BASIC WITH	111	55,611	20,224	5,668	1,041	8	355	82,907	36,005	118,912	7,217	126,129
4-8 BASIC WITH	112	97,011	35,334	4,832	888	7	303	138,375	30,693	169,068	6,152	175,220
ESE SUPPORT	254	6,122	2,233	98	17		5	8,475	540	9,015	113	9,128
ESE SUPPORT	255	589	215	62	11		3	880	341	1,221	71	1,292
ESE		159,333	58,006	10,659	1,957	15	666	230,636	67,579	298,215	13,553	311,768
Total FEFP		160,367	58,214	10,722	2,105	37	781	232,226	81,321	313,547	15,539	329,086
Food Service									441,390		27,400	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	28,576	6200	Instr Media Svcs	6300	Instr and Currm Dev	32,944
6400	Instr Staff Training	19,801	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	765	154	46	49	16	85	1,115	8,594	9,709	1,381	11,090
4-8 Basic	102	533	107	32	34	11	59	776	5,985	6,761	962	7,723
Basic		1,298	261	78	84	28	144	1,893	14,579	16,472	2,344	18,816
ESOL	130								321	321	59	380
ESOL									321	321	59	380
K-BASIC WITH	111	10,303	3,724	2,144	564	4	198	16,937	19,515	36,452	4,004	40,456
4-8 BASIC WITH	112	15,373	5,557	3,199	841	7	295	25,272	29,119	54,391	5,974	60,365
ESE		25,676	9,282	5,343	1,404	11	493	42,209	48,634	90,843	9,978	100,821
Total FEFP		26,975	9,543	5,422	1,488	39	637	44,104	63,534	107,638	12,380	120,018
Food Service									480,047		34,252	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	18,519	6200 Instr Media Svcs	6300 Instr and Currm Dev	24,311
6400 Instr Staff Training	20,705	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	769	155	396	421	17	85	1,843	14,433	16,276	1,573	17,849
4-8 Basic	102	552	111	284	302	12	61	1,322	10,348	11,670	1,128	12,798
Basic		1,321	266	679	723	28	147	3,164	24,780	27,944	2,701	30,645
ESOL	130			31	5			36	968	1,004	133	1,137
ESOL				31	5			36	968	1,004	133	1,137
K-BASIC WITH	111	148,082	53,919	13,178	1,891	13	564	217,647	53,407	271,054	11,561	282,615
4-8 BASIC WITH	112	31,969	11,606	7,562	1,085	7	323	52,552	30,647	83,199	6,634	89,833
ESE SUPPORT	254	9,657	3,523	1,562	191		60	14,993	5,375	20,368	1,269	21,637
ESE SUPPORT	255	733	267	171	21		7	1,199	564	1,763	138	1,901
ESE		190,440	69,314	22,474	3,188	20	954	286,390	89,993	376,383	19,602	395,985
Total FEFP		191,761	69,580	23,184	3,916	48	1,101	289,590	115,741	405,331	22,436	427,767
Food Service									302,435		39,499	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	36,305	6200	Instr Media Svcs	6300	Instr and Currm Dev	48,318
6400	Instr Staff Training	31,118	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4	1					5	40	45	7	52
9-12 Basic	103	3,250	654	1,672	450	70	361	6,457	35,981	42,438	5,866	48,304
Basic		3,254	654	1,672	450	70	361	6,461	36,021	42,482	5,874	48,356
ESOL	130			27	4			31	619	650	108	758
ESOL				27	4			31	619	650	108	758
K-BASIC WITH	111	46	17	4	1			68	33	101	8	109
9-12 BASIC WITH	113	62,898	22,848	6,321	1,635	13	558	94,273	46,029	140,302	11,309	151,611
ESE SUPPORT	254	347	126	34	9		3	519	220	739	57	796
ESE SUPPORT	255	3,637	1,327	351	91		29	5,435	2,310	7,745	599	8,344
ESE		66,927	24,317	6,710	1,735	13	590	100,292	48,592	148,884	11,973	160,857
6-12	300	43	9	1,647	3,540	966	10,239	16,444	4,375	20,819	1,321	22,140
VOCATIONAL		43	9	1,647	3,540	966	10,239	16,444	4,375	20,819	1,321	22,140
Total FEFP		70,225	24,980	10,057	5,730	1,049	11,190	123,231	89,607	212,838	19,276	232,114
Food Service									1,177,030		96,432	
Transportation									1,908			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	13,032	6200 Instr Media Svcs	6300 Instr and Currm Dev	30,649
6400 Instr Staff Training	45,926	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0663 FI Cyber Charter Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,124	667					3,791		3,791		3,791
Basic		3,124	667					3,791		3,791		3,791
Total FEFP		3,124	667					3,791		3,791		3,791

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,383			491			3,874	13,986	17,860		17,860
4-8 Basic	102	3,880			564			4,444	16,042	20,486		20,486
Basic		7,263			1,055			8,318	30,028	38,346		38,346
ESOL	130	348			50			398	1,437	1,835		1,835
ESOL		348			50			398	1,437	1,835		1,835
K-BASIC WITH	111	927			135			1,062	3,832	4,894		4,894
4-8 BASIC WITH	112	1,446			210			1,656	5,977	7,633		7,633
ESE		2,373			345			2,718	9,809	12,527		12,527
Total FEFP		9,984			1,450			11,434	41,274	52,708		52,708

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	300	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	40,974	6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service	7700 Central Services
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0667 St Johns Classical Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	7,306						7,306	15,873	23,179		23,179
4-8 Basic	102	5,336						5,336	12,304	17,640		17,640
9-12 Basic	103	2,285						2,285	4,964	7,249		7,249
Basic		14,927						14,927	33,141	48,068		48,068
ESOL	130	31						31	181	212		212
ESOL		31						31	181	212		212
K-BASIC WITH	111	1,921						1,921	4,173	6,094		6,094
4-8 BASIC WITH	112	1,887						1,887	4,100	5,987		5,987
9-12 BASIC WITH	113	486						486	1,055	1,541		1,541
ESE		4,294						4,294	9,328	13,622		13,622
Total FEFP		19,252						19,252	42,650	61,902		61,902

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	171	34	10	11	4	19	249	1,803	2,052	308	2,360
4-8 Basic	102	268	54	16	17	6	30	391	2,829	3,220	483	3,703
9-12 Basic	103	852	171	51	55	18	94	1,241	8,995	10,236	1,537	11,773
Basic		1,290	259	78	83	28	143	1,881	13,627	15,508	2,329	17,837
K-BASIC WITH	111	6,059	2,206	260	68	1	24	8,618	3,388	12,006	486	12,492
4-8 BASIC WITH	112	29,615	10,772	1,908	502	4	176	42,977	24,862	67,839	3,563	71,402
9-12 BASIC WITH	113	22,743	8,273	1,465	385	3	135	33,004	19,092	52,096	2,736	54,832
ESE SUPPORT	255	186	68	12	3		1	270	145	415	20	435
ESE		58,603	21,319	3,646	958	8	336	84,870	47,487	132,357	6,806	139,163
6-12	300								754	754	152	906
VOCATIONAL									754	754	152	906
Total FEFP		59,893	21,579	3,723	1,041	35	479	86,750	61,868	148,618	9,286	157,904
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	27,185	6200	Instr Media Svcs	6300	Instr and Currm Dev	16,587
6400	Instr Staff Training	18,096	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102								37	37	7	44
9-12 Basic	103								154	154	31	185
Basic									191	191	39	230
9-12 BASIC WITH	113	20	7	7	2		1	37	42	79	12	91
ESE		20	7	7	2		1	37	42	79	12	91
Total FEFP		20	7	7	2		1	37	234	271	51	322
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7	6200	Instr Media Svcs	6300	Instr and Currm Dev	30
6400	Instr Staff Training	197	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354	4,742	2,523	19	132	3,627	2,910	13,953	14,164	28,117		28,117
PUBLIC SERVICE	357	9,304	4,950	37	259	7,116	5,710	27,376	27,791	55,167		55,167
POST SECON.		14,046	7,472	56	391	10,742	8,620	41,327	41,954	83,281		83,281
LITERACY/ADUL	401	22,958	12,214	85	598	16,423	13,178	65,456	64,138	129,594		129,594
GED	403	2,081	1,107	8	58	1,592	1,277	6,123	6,216	12,339		12,339
ESOL	404	11,755	6,254	25	173	4,756	3,817	26,780	18,576	45,356		45,356
ADULT		36,795	19,575	118	829	22,771	18,272	98,360	88,931	187,291		187,291
Total FEFP		50,841	27,047	174	1,220	33,513	26,892	139,687	130,885	270,572		270,572
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	129,069	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	1,816	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,884	363	41,073	74,213			117,533	24,526	142,059	4,928	146,987
4-8 Basic	102	1,175	227	43,627	45,129			90,158	27,005	117,163	5,361	122,524
9-12 Basic	103			38,489	853			39,342	28,537	67,879	6,399	74,278
Basic		3,059	590	123,190	120,195			247,034	80,067	327,101	16,688	343,789
ESOL	130	86	17	2,786	3,314			6,203	1,591	7,794	310	8,104
ESOL		86	17	2,786	3,314			6,203	1,591	7,794	310	8,104
K-BASIC WITH	111	1,087	210	24,657	44,200			70,154	14,450	84,604	2,887	87,491
4-8 BASIC WITH	112	918	177	31,184	37,511			69,790	18,369	88,159	3,614	91,773
9-12 BASIC WITH	113			12,528	281			12,809	8,703	21,512	1,938	23,450
ESE SUPPORT	254	38	7	4,371	3,579			7,995	2,345	10,340	481	10,821
ESE SUPPORT	255	7	1	988	599			1,595	622	2,217	124	2,341
ESE		2,050	395	73,728	86,170			162,343	44,490	206,833	9,044	215,877
6-12	300			5,742	127			5,869	4,012	9,881	864	10,745
VOCATIONAL				5,742	127			5,869	4,012	9,881	864	10,745
Total FEFP		5,195	1,002	205,446	209,806			421,449	130,160	551,609	26,906	578,515
Food Service												
Transportation												

District Indirect costs are Functionally distributed as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7400 Fac Acq and Const	7500 Fiscal Services
7700 Central Services	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Svcs		

-----Reconciliation to Annual Financial Reports-----

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding Difference
					13,067	19,448	611,030	611,033	-3

Fund: 5 ESSER I Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			2,673	59			2,732	2,054	4,786	593	5,379
Basic				2,673	59			2,732	2,054	4,786	593	5,379
ESOL	130			76	2			78	32	110	8	118
ESOL				76	2			78	32	110	8	118
K-BASIC WITH	111			32	1			33	14	47	4	51
4-8 BASIC WITH	112			1,043	23			1,066	754	1,820	215	2,035
ESE SUPPORT	254			4				4	2	6	1	7
ESE SUPPORT	255			8				8	4	12	1	13
ESE				1,086	24			1,110	774	1,884	221	2,105
Total FEFP				3,835	85			3,920	2,861	6,781	821	7,602
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	412	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	2,448

Fund: 5 ESSER I Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,320	2,468			3,788	807	4,595	149	4,744
4-8 Basic	102			698	1,305			2,003	414	2,417	76	2,493
Basic				2,019	3,773			5,792	1,221	7,013	225	7,238
ESOL	130			135	252			387	85	472	16	488
ESOL				135	252			387	85	472	16	488
K-BASIC WITH	111			781	1,460			2,241	478	2,719	88	2,807
4-8 BASIC WITH	112			832	1,554			2,386	430	2,816	77	2,893
ESE				1,613	3,014			4,627	908	5,535	165	5,700
Total FEFP				3,766	7,039			10,805	2,214	13,019	406	13,425
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	405	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,809

Fund: 5 ESSER I Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			86	2			88	45	133	8	141
4-8 Basic	102			207	5			212	126	338	22	360
9-12 Basic	103			513	11			524	294	818	52	870
Basic				806	18			824	466	1,290	82	1,372
ESOL	130			6				6	4	10	1	11
ESOL				6				6	4	10	1	11
4-8 BASIC WITH	112			175	4			179	107	286	19	305
9-12 BASIC WITH	113			394	9			403	233	636	41	677
ESE SUPPORT	254			588	13			601	345	946	61	1,007
ESE SUPPORT	255			121	3			124	69	193	12	205
ESE				1,278	28			1,306	754	2,060	133	2,193
6-12	300			81	2			83	55	138	10	148
VOCATIONAL				81	2			83	55	138	10	148
Total FEFP				2,172	48			2,220	1,279	3,499	226	3,725
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	233	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,045

Fund: 5 ESSER I Fund

School: 0112 PACE Center for Girls

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			16				16	2	18		18
9-12 Basic	103			44	1			45	5	50		50
Basic				60	1			61	6	67		67
4-8 BASIC WITH	112			16				16	2	18		18
9-12 BASIC WITH	113			11				11	1	12		12
ESE				27	1			28	3	31		31
Total FEFP				86	2			88	9	97		97
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	9	6200	Instr Media Svcs	6300	Instr and Currm Dev
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 5 ESSER I Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,240	2,601			3,841	749	4,590	133	4,723
4-8 Basic	102			638	1,339			1,977	372	2,349	66	2,415
Basic				1,878	3,940			5,818	1,120	6,938	199	7,137
K-BASIC WITH	111			462	968			1,430	273	1,703	48	1,751
4-8 BASIC WITH	112			418	877			1,295	245	1,540	43	1,583
ESE				880	1,845			2,725	518	3,243	92	3,335
Total FEFP				2,758	5,785			8,543	1,638	10,181	291	10,472
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	296	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	1,342
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,246	2,461			3,707	715	4,422	116	4,538
4-8 Basic	102			599	1,182			1,781	387	2,168	64	2,232
Basic				1,845	3,642			5,487	1,102	6,589	180	6,769
ESOL	130			121	239			360	74	434	12	446
ESOL				121	239			360	74	434	12	446
K-BASIC WITH	111			370	730			1,100	186	1,286	29	1,315
4-8 BASIC WITH	112			403	795			1,198	249	1,447	41	1,488
ESE				772	1,524			2,296	436	2,732	70	2,802
Total FEFP				2,738	5,406			8,144	1,611	9,755	263	10,018
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	294	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	1,317
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,623	2,576			4,199	868	5,067	178	5,245
4-8 Basic	102			925	1,468			2,393	483	2,876	98	2,974
Basic				2,548	4,044			6,592	1,350	7,942	276	8,218
ESOL	130			52	83			135	27	162	5	167
ESOL				52	83			135	27	162	5	167
K-BASIC WITH	111			1,095	1,739			2,834	578	3,412	118	3,530
4-8 BASIC WITH	112			655	1,039			1,694	352	2,046	72	2,118
ESE SUPPORT	254			503	798			1,301	267	1,568	55	1,623
ESE SUPPORT	255			10	16			26	6	32	1	33
ESE				2,263	3,592			5,855	1,203	7,058	246	7,304
Total FEFP				4,863	7,719			12,582	2,580	15,162	528	15,690
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	523	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	2,057
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			8				8	7	15	1	16
9-12 Basic	103			4,524	100			4,624	3,846	8,470	816	9,286
Basic				4,532	100			4,632	3,853	8,485	817	9,302
ESOL	130			207	5			212	116	328	23	351
ESOL				207	5			212	116	328	23	351
K-BASIC WITH	111			3				3	3	6	1	7
9-12 BASIC WITH	113			1,575	35			1,610	1,321	2,931	280	3,211
ESE SUPPORT	254			2				2	1	3		3
ESE SUPPORT	255			2				2	1	3		3
ESE				1,582	35			1,617	1,326	2,943	281	3,224
6-12	300			869	19			888	557	1,445	112	1,557
VOCATIONAL				869	19			888	557	1,445	112	1,557
Total FEFP				7,190	159			7,349	5,851	13,200	1,233	14,433
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	773	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	5,078
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	169	33	1,116	1,955			3,273	740	4,013	134	4,147
4-8 Basic	102	108	21	710	1,244			2,083	429	2,512	75	2,587
Basic		277	53	1,826	3,199			5,355	1,169	6,524	210	6,734
ESOL	130	11	2	72	126			211	46	257	8	265
ESOL		11	2	72	126			211	46	257	8	265
K-BASIC WITH	111	132	25	871	1,526			2,554	546	3,100	97	3,197
4-8 BASIC WITH	112	108	21	714	1,251			2,094	432	2,526	76	2,602
ESE		240	46	1,585	2,778			4,649	977	5,626	173	5,799
Total FEFP		528	102	3,484	6,103			10,217	2,193	12,410	391	12,801
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	615	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,578

Fund: 5 ESSER I Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,339	2,501			3,840	754	4,594	153	4,747
4-8 Basic	102			825	1,541			2,366	472	2,838	96	2,934
Basic				2,164	4,042			6,206	1,226	7,432	249	7,681
ESOL	130			24	44			68	13	81	3	84
ESOL				24	44			68	13	81	3	84
K-BASIC WITH	111			618	1,154			1,772	344	2,116	70	2,186
4-8 BASIC WITH	112			700	1,308			2,008	394	2,402	80	2,482
ESE				1,318	2,463			3,781	738	4,519	150	4,669
Total FEFP				3,506	6,549			10,055	1,977	12,032	402	12,434
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	377	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,600

Fund: 5 ESSER I Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	50	10	1,564	2,654			4,278	889	5,167	200	5,367
4-8 Basic	102	30	6	958	1,626			2,620	564	3,184	128	3,312
Basic		80	15	2,522	4,280			6,897	1,454	8,351	328	8,679
ESOL	130	1		19	32			52	9	61	2	63
ESOL		1		19	32			52	9	61	2	63
K-BASIC WITH	111	40	8	1,273	2,161			3,482	687	4,169	153	4,322
4-8 BASIC WITH	112	35	7	1,114	1,890			3,046	632	3,678	142	3,820
ESE SUPPORT	254	6	1	187	317			511	96	607	21	628
ESE		82	16	2,574	4,368			7,040	1,416	8,456	316	8,772
Total FEFP		162	31	5,115	8,680			13,988	2,879	16,867	647	17,514
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	550	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	2,329

Fund: 5 ESSER I Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			1,267	28			1,295	827	2,122	138	2,260
9-12 Basic	103			1,927	43			1,970	1,377	3,347	233	3,580
Basic				3,194	71			3,265	2,204	5,469	370	5,839
ESOL	130			3				3	1	4		4
ESOL				3				3	1	4		4
4-8 BASIC WITH	112			1,054	23			1,077	686	1,763	114	1,877
9-12 BASIC WITH	113			891	20			911	592	1,503	99	1,602
ESE SUPPORT	254			250	6			256	150	406	25	431
ESE SUPPORT	255			93	2			95	65	160	11	171
ESE				2,288	51			2,339	1,494	3,833	248	4,081
6-12	300			436	10			446	278	724	46	770
VOCATIONAL				436	10			446	278	724	46	770
Total FEFP				5,921	131			6,052	3,977	10,029	665	10,694
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	636	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	3,341
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,213	2,334			3,547	712	4,259	130	4,389
4-8 Basic	102			685	1,319			2,004	423	2,427	78	2,505
Basic				1,898	3,654			5,552	1,135	6,687	208	6,895
ESOL	130			105	203			308	57	365	10	375
ESOL				105	203			308	57	365	10	375
K-BASIC WITH	111			483	930			1,413	275	1,688	50	1,738
4-8 BASIC WITH	112			392	754			1,146	227	1,373	41	1,414
ESE				875	1,683			2,558	502	3,060	91	3,151
Total FEFP				2,878	5,540			8,418	1,695	10,113	309	10,422
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	309	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,386

Fund: 5 ESSER I Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102											
9-12 Basic	103			4,521	100			4,621	3,237	7,858	759	8,617
Basic				4,521	100			4,621	3,237	7,858	759	8,617
ESOL	130			74	2			76	36	112	8	120
ESOL				74	2			76	36	112	8	120
4-8 BASIC WITH	112											
9-12 BASIC WITH	113			1,974	44			2,018	1,386	3,404	324	3,728
ESE SUPPORT	254			82	2			84	41	125	9	134
ESE SUPPORT	255			59	1			60	35	95	8	103
ESE				2,115	47			2,162	1,462	3,624	341	3,965
6-12	300			689	15			704	527	1,231	125	1,356
VOCATIONAL				689	15			704	527	1,231	125	1,356
Total FEFP				7,399	164			7,563	5,263	12,826	1,232	14,058
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	795	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	4,467

Fund: 5 ESSER I Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			2,544	56			2,600	1,579	4,179	303	4,482
Basic				2,544	56			2,600	1,579	4,179	303	4,482
ESOL	130			29	1			30	15	45	3	48
ESOL				29	1			30	15	45	3	48
4-8 BASIC WITH	112			1,519	34			1,553	901	2,454	172	2,626
ESE SUPPORT	254			263	6			269	176	445	34	479
ESE SUPPORT	255			42	1			43	29	72	6	78
ESE				1,824	40			1,864	1,107	2,971	212	3,183
Total FEFP				4,397	97			4,494	2,701	7,195	518	7,713
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	473	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	2,228

Fund: 5 ESSER I Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,733	3,187			4,920	1,020	5,940	209	6,149
4-8 Basic	102			1,073	1,973			3,046	551	3,597	109	3,706
Basic				2,806	5,160			7,966	1,571	9,537	318	9,855
ESOL	130			78	143			221	46	267	9	276
ESOL				78	143			221	46	267	9	276
K-BASIC WITH	111			893	1,642			2,535	515	3,050	105	3,155
4-8 BASIC WITH	112			781	1,436			2,217	402	2,619	80	2,699
ESE				1,673	3,078			4,751	918	5,669	185	5,854
Total FEFP				4,556	8,380			12,936	2,535	15,471	512	15,983
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	490	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	2,045

Fund: 5 ESSER I Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			2,108	47			2,155	1,549	3,704	232	3,936
Basic				2,108	47			2,155	1,549	3,704	232	3,936
ESOL	130			100	2			102	68	170	10	180
ESOL				100	2			102	68	170	10	180
4-8 BASIC WITH	112			1,129	25			1,154	729	1,883	106	1,989
ESE SUPPORT	254			19				19	4	23		23
ESE SUPPORT	255			9				9	8	17	1	18
ESE				1,157	26			1,183	741	1,924	108	2,032
Total FEFP				3,364	75			3,439	2,359	5,798	350	6,148
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	362	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,997

Fund: 5 ESSER I Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			2,154	48			2,202	1,610	3,812	298	4,110
Basic				2,154	48			2,202	1,610	3,812	298	4,110
ESOL	130			21				21	14	35	3	38
ESOL				21				21	14	35	3	38
4-8 BASIC WITH	112			1,052	23			1,075	734	1,809	134	1,943
ESE SUPPORT	255			3				3	2	5		5
ESE				1,054	23			1,077	736	1,813	134	1,947
Total FEFP				3,230	72			3,302	2,360	5,662	435	6,097
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	347	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	2,013

Fund: 5 ESSER I Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			890	1,687			2,577	581	3,158	113	3,271
4-8 Basic	102			576	1,091			1,667	298	1,965	55	2,020
Basic				1,466	2,778			4,244	879	5,123	169	5,292
ESOL	130			96	183			279	58	337	11	348
ESOL				96	183			279	58	337	11	348
K-BASIC WITH	111			546	1,035			1,581	324	1,905	62	1,967
4-8 BASIC WITH	112			731	1,386			2,117	388	2,505	72	2,577
ESE				1,277	2,421			3,698	712	4,410	134	4,544
Total FEFP				2,839	5,382			8,221	1,649	9,870	314	10,184
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	305	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,344

Fund: 5 ESSER I Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103			5,012	111			5,123	3,074	8,197	578	8,775
Basic				5,012	111			5,123	3,074	8,197	578	8,775
ESOL	130			50	1			51	31	82	6	88
ESOL				50	1			51	31	82	6	88
9-12 BASIC WITH	113			2,190	49			2,239	1,362	3,601	257	3,858
ESE SUPPORT	254			124	3			127	92	219	18	237
ESE SUPPORT	255			89	2			91	63	154	12	166
ESE				2,403	53			2,456	1,517	3,973	287	4,260
6-12	300			1,121	25			1,146	997	2,143	200	2,343
VOCATIONAL				1,121	25			1,146	997	2,143	200	2,343
Total FEFP				8,586	190			8,776	5,619	14,395	1,071	15,466
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	923	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	4,697
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,216	2,144			3,360	673	4,033	144	4,177
4-8 Basic	102			559	987			1,546	285	1,831	60	1,891
Basic				1,776	3,131			4,907	959	5,866	204	6,070
ESOL	130			51	89			140	27	167	6	173
ESOL				51	89			140	27	167	6	173
K-BASIC WITH	111			759	1,339			2,098	416	2,514	89	2,603
4-8 BASIC WITH	112			1,050	1,852			2,902	551	3,453	116	3,569
9-12 BASIC WITH	113			2	3			5	1	6		6
ESE SUPPORT	254			109	192			301	67	368	15	383
ESE SUPPORT	255			158	279			437	90	527	19	546
ESE				2,078	3,665			5,743	1,125	6,868	240	7,108
Total FEFP				3,905	6,886			10,791	2,110	12,901	449	13,350
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	420	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	1,691
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,098	1,817			2,915	671	3,586	145	3,731
4-8 Basic	102			467	772			1,239	266	1,505	57	1,562
Basic				1,565	2,590			4,155	937	5,092	202	5,294
ESOL	130			5	9			14	3	17	1	18
ESOL				5	9			14	3	17	1	18
K-BASIC WITH	111			739	1,223			1,962	444	2,406	96	2,502
4-8 BASIC WITH	112			555	919			1,474	310	1,784	66	1,850
ESE SUPPORT	255			8	14			22	5	27	1	28
ESE				1,303	2,156			3,459	759	4,218	163	4,381
Total FEFP				2,873	4,754			7,627	1,699	9,326	365	9,691
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	309	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,390

Fund: 5 ESSER I Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103			5,276	117			5,393	3,521	8,914	1,072	9,986
Basic				5,276	117			5,393	3,521	8,914	1,072	9,986
ESOL	130			108	2			110	42	152	11	163
ESOL				108	2			110	42	152	11	163
9-12 BASIC WITH	113			2,531	56			2,587	1,416	4,003	415	4,418
ESE SUPPORT	254			769	17			786	305	1,091	81	1,172
ESE SUPPORT	255			59	1			60	27	87	7	94
ESE				3,359	74			3,433	1,748	5,181	503	5,684
6-12	300			550	12			562	335	897	100	997
VOCATIONAL				550	12			562	335	897	100	997
Total FEFP				9,293	206			9,499	5,646	15,145	1,686	16,831
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	999	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	4,647
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,530	2,735			4,265	953	5,218	186	5,404
4-8 Basic	102			1,224	2,187			3,411	675	4,086	129	4,215
Basic				2,754	4,922			7,676	1,628	9,304	315	9,619
ESOL	130			30	54			84	19	103	4	107
ESOL				30	54			84	19	103	4	107
K-BASIC WITH	111			1,378	2,463			3,841	817	4,658	158	4,816
4-8 BASIC WITH	112			916	1,637			2,553	499	3,052	95	3,147
ESE SUPPORT	254			88	157			245	56	301	11	312
ESE SUPPORT	255			7	13			20	5	25	1	26
ESE				2,389	4,270			6,659	1,378	8,037	265	8,302
Total FEFP				5,173	9,246			14,419	3,025	17,444	584	18,028
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	556	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	2,469
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			2,318	4,754			7,072	1,490	8,562	276	8,838
4-8 Basic	102			1,502	3,079			4,581	893	5,474	163	5,637
Basic				3,820	7,833			11,653	2,384	14,037	438	14,475
ESOL	130			152	311			463	97	560	18	578
ESOL				152	311			463	97	560	18	578
K-BASIC WITH	111			1,405	2,881			4,286	824	5,110	149	5,259
4-8 BASIC WITH	112			1,122	2,300			3,422	622	4,044	111	4,155
ESE SUPPORT	255			12	24			36	8	44	2	46
ESE				2,538	5,205			7,743	1,455	9,198	262	9,460
Total FEFP				6,510	13,349			19,859	3,936	23,795	718	24,513
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	700	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	3,236

Fund: 5 ESSER I Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			3,376	75			3,451	2,016	5,467	376	5,843
Basic				3,376	75			3,451	2,016	5,467	376	5,843
ESOL	130			36	1			37	21	58	4	62
ESOL				36	1			37	21	58	4	62
4-8 BASIC WITH	112			2,760	61			2,821	1,660	4,481	310	4,791
ESE SUPPORT	254			96	2			98	60	158	11	169
ESE SUPPORT	255			63	1			64	45	109	9	118
ESE				2,920	65			2,985	1,765	4,750	330	5,080
Total FEFP				6,332	140			6,472	3,803	10,275	709	10,984
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	681	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	3,122

Fund: 5 ESSER I Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,490	2,449			3,939	870	4,809	172	4,981
4-8 Basic	102			817	1,343			2,160	420	2,580	80	2,660
Basic				2,308	3,792			6,100	1,290	7,390	252	7,642
ESOL	130			17	28			45	9	54	2	56
ESOL				17	28			45	9	54	2	56
K-BASIC WITH	111			1,385	2,276			3,661	771	4,432	151	4,583
4-8 BASIC WITH	112			1,001	1,645			2,646	500	3,146	95	3,241
ESE SUPPORT	255											
ESE				2,386	3,921			6,307	1,271	7,578	246	7,824
Total FEFP				4,711	7,741			12,452	2,571	15,023	500	15,523
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	506	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	2,064

Fund: 5 ESSER I Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			2,366	4,313			6,679	1,479	8,158	305	8,463
4-8 Basic	102			1,456	2,654			4,110	816	4,926	164	5,090
Basic				3,822	6,966			10,788	2,295	13,083	470	13,553
ESOL	130			54	98			152	32	184	6	190
ESOL				54	98			152	32	184	6	190
K-BASIC WITH	111			1,369	2,495			3,864	827	4,691	170	4,861
4-8 BASIC WITH	112			795	1,448			2,243	437	2,680	88	2,768
ESE SUPPORT	254			163	297			460	92	552	19	571
ESE SUPPORT	255			26	47			73	17	90	4	94
ESE				2,352	4,287			6,639	1,373	8,012	279	8,291
Total FEFP				6,228	11,352			17,580	3,700	21,280	756	22,036
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	669	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	3,031
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,115	1,866			2,981	631	3,612	125	3,737
4-8 Basic	102			647	1,082			1,729	345	2,074	67	2,141
Basic				1,762	2,948			4,710	975	5,685	192	5,877
ESOL	130			15	25			40	8	48	2	50
ESOL				15	25			40	8	48	2	50
K-BASIC WITH	111			984	1,645			2,629	550	3,179	109	3,288
4-8 BASIC WITH	112			751	1,257			2,008	383	2,391	74	2,465
ESE SUPPORT	254			153	256			409	89	498	18	516
ESE SUPPORT	255			26	43			69	16	85	3	88
ESE				1,913	3,201			5,114	1,038	6,152	203	6,355
Total FEFP				3,691	6,174			9,865	2,022	11,887	397	12,284
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	397	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	1,625
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,418	2,445			3,863	841	4,704	184	4,888
4-8 Basic	102			853	1,471			2,324	483	2,807	104	2,911
Basic				2,271	3,916			6,187	1,324	7,511	288	7,799
ESOL	130			31	54			85	18	103	4	107
ESOL				31	54			85	18	103	4	107
K-BASIC WITH	111			1,150	1,983			3,133	657	3,790	142	3,932
4-8 BASIC WITH	112			799	1,379			2,178	446	2,624	96	2,720
ESE SUPPORT	254			269	465			734	153	887	33	920
ESE SUPPORT	255			11	20			31	7	38	2	40
ESE				2,230	3,846			6,076	1,262	7,338	273	7,611
Total FEFP				4,532	7,816			12,348	2,604	14,952	565	15,517
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	487	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	2,117
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,893	3,531			5,424	1,146	6,570	231	6,801
4-8 Basic	102			1,210	2,257			3,467	672	4,139	133	4,272
Basic				3,104	5,788			8,892	1,819	10,711	364	11,075
ESOL	130			80	149			229	47	276	9	285
ESOL				80	149			229	47	276	9	285
K-BASIC WITH	111			942	1,756			2,698	561	3,259	113	3,372
4-8 BASIC WITH	112			1,126	2,100			3,226	623	3,849	123	3,972
ESE SUPPORT	254			81	151			232	46	278	9	287
ESE SUPPORT	255			35	66			101	20	121	4	125
ESE				2,184	4,073			6,257	1,250	7,507	249	7,756
Total FEFP				5,368	10,010			15,378	3,116	18,494	622	19,116
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	577	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	2,539
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,032	1,594			2,626	511	3,137	125	3,262
4-8 Basic	102			682	1,053			1,735	333	2,068	82	2,150
Basic				1,713	2,648			4,361	844	5,205	207	5,412
ESOL	130			14	21			35	7	42	2	44
ESOL				14	21			35	7	42	2	44
K-BASIC WITH	111			820	1,267			2,087	392	2,479	95	2,574
4-8 BASIC WITH	112			535	827			1,362	259	1,621	63	1,684
ESE SUPPORT	254			288	445			733	111	844	25	869
ESE SUPPORT	255			1	1			2		2		2
ESE				1,644	2,540			4,184	761	4,945	183	5,128
Total FEFP				3,371	5,210			8,581	1,612	10,193	392	10,585
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	362	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,250

Fund: 5 ESSER I Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103			6,569	146			6,715	5,713	12,428	1,198	13,626
Basic				6,569	146			6,715	5,713	12,428	1,198	13,626
ESOL	130			61	1			62	35	97	7	104
ESOL				61	1			62	35	97	7	104
9-12 BASIC WITH	113			1,187	26			1,213	1,065	2,278	224	2,502
ESE SUPPORT	255			15				15	10	25	2	27
ESE				1,201	27			1,228	1,075	2,303	226	2,529
6-12	300			578	13			591	421	1,012	86	1,098
VOCATIONAL				578	13			591	421	1,012	86	1,098
Total FEFP				8,410	186			8,596	7,243	15,839	1,517	17,356
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	904	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	6,339

Fund: 5 ESSER I Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,185	2,258			3,443	844	4,287	162	4,449
4-8 Basic	102			511	974			1,485	339	1,824	64	1,888
Basic				1,697	3,232			4,929	1,184	6,113	227	6,340
ESOL	130			21	41			62	13	75	2	77
ESOL				21	41			62	13	75	2	77
K-BASIC WITH	111			880	1,677			2,557	555	3,112	104	3,216
4-8 BASIC WITH	112			526	1,002			1,528	333	1,861	63	1,924
ESE				1,406	2,678			4,084	889	4,973	167	5,140
Total FEFP				3,124	5,951			9,075	2,085	11,160	396	11,556
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	336	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,750

Fund: 5 ESSER I Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			1,611	3,194			4,805	638	5,443	197	5,640
4-8 Basic	102			1,040	2,062			3,102	361	3,463	106	3,569
Basic				2,652	5,255			7,907	999	8,906	303	9,209
ESOL	130			84	166			250	31	281	9	290
ESOL				84	166			250	31	281	9	290
K-BASIC WITH	111			566	1,121			1,687	217	1,904	66	1,970
4-8 BASIC WITH	112			617	1,222			1,839	214	2,053	63	2,116
ESE				1,182	2,343			3,525	432	3,957	129	4,086
Total FEFP				3,918	7,764			11,682	1,461	13,143	442	13,585
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	421	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,040

Fund: 5 ESSER I Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	319	62	1,296	2,116			3,793	637	4,430	177	4,607
4-8 Basic	102	194	37	787	1,286			2,304	386	2,690	107	2,797
Basic		513	99	2,083	3,402			6,097	1,023	7,120	283	7,403
ESOL	130	12	2	49	81			144	23	167	6	173
ESOL		12	2	49	81			144	23	167	6	173
K-BASIC WITH	111	202	39	819	1,337			2,397	437	2,834	124	2,958
4-8 BASIC WITH	112	162	31	657	1,072			1,922	428	2,350	127	2,477
ESE SUPPORT	254	3	1	11	18			33	5	38	1	39
ESE		366	71	1,486	2,427			4,350	870	5,220	252	5,472
Total FEFP		891	172	3,619	5,910			10,592	1,916	12,508	542	13,050
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	389	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,527

Fund: 5 ESSER I Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			4,224	94			4,318	3,041	7,359	551	7,910
Basic				4,224	94			4,318	3,041	7,359	551	7,910
ESOL	130			103	2			105	66	171	12	183
ESOL				103	2			105	66	171	12	183
4-8 BASIC WITH	112			1,445	32			1,477	1,019	2,496	184	2,680
ESE SUPPORT	254			80	2			82	42	124	7	131
ESE SUPPORT	255			12				12	9	21	2	23
ESE				1,536	34			1,570	1,071	2,641	193	2,834
Total FEFP				5,863	130			5,993	4,178	10,171	756	10,927
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	630	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	3,548

Fund: 5 ESSER I Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			2,321	4,150			6,471	1,291	7,762	259	8,021
4-8 Basic	102			1,364	2,440			3,804	784	4,588	158	4,746
Basic				3,685	6,589			10,274	2,075	12,349	417	12,766
ESOL	130			152	272			424	88	512	18	530
ESOL				152	272			424	88	512	18	530
K-BASIC WITH	111			1,122	2,007			3,129	658	3,787	133	3,920
4-8 BASIC WITH	112			1,000	1,788			2,788	584	3,372	118	3,490
ESE SUPPORT	254			45	80			125	26	151	5	156
ESE SUPPORT	255			4	8			12	3	15	1	16
ESE				2,172	3,883			6,055	1,271	7,326	258	7,584
Total FEFP				6,009	10,744			16,753	3,434	20,187	692	20,879
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	646	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	2,789

Fund: 5 ESSER I Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	812	157	1,612	2,908			5,489	1,547	7,036	197	7,233
4-8 Basic	102	466	90	925	1,669			3,150	885	4,035	112	4,147
Basic		1,277	246	2,537	4,578			8,638	2,431	11,069	309	11,378
ESOL	130	29	6	57	103			195	54	249	7	256
ESOL		29	6	57	103			195	54	249	7	256
K-BASIC WITH	111	457	88	907	1,637			3,089	912	4,001	117	4,118
4-8 BASIC WITH	112	389	75	773	1,395			2,632	758	3,390	97	3,487
ESE SUPPORT	254	8	2	16	28			54	18	72	2	74
ESE SUPPORT	255	5	1	10	18			34	10	44	1	45
ESE		859	166	1,706	3,078			5,809	1,698	7,507	217	7,724
Total FEFP		2,165	418	4,299	7,759			14,641	4,183	18,824	533	19,357
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	462	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training		6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	3,721
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	308	59	1,877	4,003			6,247	1,158	7,405	246	7,651
4-8 Basic	102	214	41	1,307	2,788			4,350	819	5,169	174	5,343
Basic		522	101	3,184	6,792			10,599	1,978	12,577	420	12,997
ESOL	130	13	3	81	173			270	49	319	10	329
ESOL		13	3	81	173			270	49	319	10	329
K-BASIC WITH	111	83	16	505	1,077			1,681	309	1,990	65	2,055
4-8 BASIC WITH	112	124	24	754	1,607			2,509	453	2,962	96	3,058
ESE		206	40	1,259	2,684			4,189	762	4,951	161	5,112
Total FEFP		742	143	4,524	9,649			15,058	2,788	17,846	591	18,437
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	486	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const	7700 Central Services	7900 Operation of Plant	2,301
8100 Maintenance of Plant	8200 Admin Tech Services		

Fund: 5 ESSER I Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	227	44	1,887	3,500			5,658	1,103	6,761	223	6,984
4-8 Basic	102	163	31	1,353	2,509			4,056	805	4,861	163	5,024
Basic		390	75	3,239	6,009			9,713	1,908	11,621	386	12,007
ESOL	130	20	4	168	311			503	95	598	19	617
ESOL		20	4	168	311			503	95	598	19	617
K-BASIC WITH	111	174	33	1,441	2,672			4,320	857	5,177	174	5,351
4-8 BASIC WITH	112	100	19	827	1,533			2,479	463	2,942	93	3,035
ESE SUPPORT	254	21	4	175	324			524	94	618	19	637
ESE SUPPORT	255	2		19	36			57	13	70	3	73
ESE		297	57	2,461	4,565			7,380	1,426	8,806	288	9,094
Total FEFP		707	136	5,868	10,885			17,596	3,429	21,025	693	21,718
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	631	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	2,799

Fund: 5 ESSER I Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			10				10	9	19	2	21
9-12 Basic	103			7,971	177			8,148	6,691	14,839	1,430	16,269
Basic				7,981	177			8,158	6,700	14,858	1,432	16,290
ESOL	130			148	3			151	75	226	15	241
ESOL				148	3			151	75	226	15	241
K-BASIC WITH	111			1				1	1	2		2
9-12 BASIC WITH	113			1,427	32			1,459	1,197	2,656	256	2,912
ESE SUPPORT	254			8				8	5	13	1	14
ESE SUPPORT	255			83	2			85	55	140	11	151
ESE				1,519	34			1,553	1,258	2,811	268	3,079
6-12	300			1,209	27			1,236	749	1,985	152	2,137
VOCATIONAL				1,209	27			1,236	749	1,985	152	2,137
Total FEFP				10,857	241			11,098	8,783	19,881	1,867	21,748
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	1,167	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	7,616

Fund: 5 ESSER I Fund

School: 0663 FI Cyber Charter Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			57				57	108	165		165
4-8 Basic	102			121				121	201	322		322
9-12 Basic	103			226				226	379	605		605
Basic				404				404	688	1,092		1,092
ESOL	130			14				14	28	42		42
ESOL				14				14	28	42		42
K-BASIC WITH	111			5				5	10	15		15
4-8 BASIC WITH	112			25				25	41	66		66
9-12 BASIC WITH	113			26				26	43	69		69
ESE SUPPORT	254			2				2	15	17		17
ESE				58				58	109	167		167
Total FEFP				476				476	825	1,301		1,301

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	825	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service	7700 Central Services
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services			

Fund: 5 ESSER I Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			419	9			428	147	575	48	623
4-8 Basic	102			657	15			672	236	908	77	985
9-12 Basic	103			2,089	46			2,135	774	2,909	255	3,164
Basic				3,164	70			3,234	1,157	4,391	380	4,771
K-BASIC WITH	111			61	1			62	22	84	7	91
4-8 BASIC WITH	112			449	10			459	162	621	53	674
9-12 BASIC WITH	113			345	8			353	128	481	42	523
ESE SUPPORT	255			3				3	1	4		4
ESE				859	19			878	312	1,190	102	1,292
6-12	300			209	5			214	93	307	33	340
VOCATIONAL				209	5			214	93	307	33	340
Total FEFP				4,232	94			4,326	1,562	5,888	515	6,403
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	455	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1,108

Fund: 5 ESSER I Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			10				10	1	11	1	12
9-12 Basic	103			43	1			44	6	50	5	55
Basic				53	1			54	7	61	7	68
9-12 BASIC WITH	113			2				2		2		2
ESE				2				2		2		2
Total FEFP				54	1			55	7	62	7	69
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	1

Fund: 6 GEER I Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				13,133		4,198	17,331	9,985	27,316	19,438	46,754
4-8 Basic	102				14,424		2,672	17,096	10,351	27,447	20,635	48,082
9-12 Basic	103				8,852		611	9,463	8,053	17,516	18,174	35,690
Basic					36,409		7,481	43,890	28,389	72,279	58,248	130,527
ESOL	130				803		281	1,084	688	1,772	1,319	3,091
ESOL					803		281	1,084	688	1,772	1,319	3,091
K-BASIC WITH	111				7,880		3,277	11,157	5,877	17,034	11,669	28,703
4-8 BASIC WITH	112				10,194		2,687	12,881	7,318	20,199	14,751	34,950
9-12 BASIC WITH	113				2,909		267	3,176	2,609	5,785	5,923	11,708
ESE SUPPORT	254				1,370		11	1,381	974	2,355	2,069	4,424
ESE SUPPORT	255				274		8	282	238	520	468	988
ESE					22,627		6,250	28,877	17,017	45,894	34,879	80,773
6-12	300				1,342		93	1,435	1,129	2,564	2,717	5,281
VOCATIONAL					1,342		93	1,435	1,129	2,564	2,717	5,281
Total FEFP					61,182		14,105	75,287	47,223	122,510	97,163	219,673
Food Service												
Transportation												

District Indirect costs are Functionally distributed as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	97,163	6500 Instr Related Tech		7100 Board of Education
7200 General Admin		7400 Fac Acq and Const		7500 Fiscal Services
7700 Central Services		7900 Operation of Plant		8100 Maintenance of Plant
8200 Admin Tech Svcs				

-----Reconciliation to Annual Financial Reports-----

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding Difference
						6,000	225,673	225,673	

Fund: 6 GEER I Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				492			492	1,225	1,717	1,265	2,982
Basic					492			492	1,225	1,717	1,265	2,982
ESOL	130				14			14	35	49	36	85
ESOL					14			14	35	49	36	85
K-BASIC WITH	111				6			6	15	21	15	36
4-8 BASIC WITH	112				192			192	478	670	493	1,163
ESE SUPPORT	254				1			1	2	3	2	5
ESE SUPPORT	255				1			1	3	4	4	8
ESE					200			200	497	697	514	1,211
Total FEFP					706			706	1,757	2,463	1,815	4,278
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	1,037	6300 Instr and Currm Dev
6400 Instr Staff Training	720	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				243			243	478	721	625	1,346
4-8 Basic	102				129			129	253	382	331	713
Basic					372			372	730	1,102	955	2,057
ESOL	130				25			25	49	74	64	138
ESOL					25			25	49	74	64	138
K-BASIC WITH	111				144			144	283	427	370	797
4-8 BASIC WITH	112				153			153	301	454	394	848
ESE					297			297	583	880	763	1,643
Total FEFP					694			694	1,363	2,057	1,783	3,840
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	663	6300 Instr and Currm Dev
6400 Instr Staff Training	700	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				32			32	17	49	41	90
4-8 Basic	102				76			76	41	117	98	215
9-12 Basic	103				190			190	103	293	243	536
Basic					298			298	162	460	381	841
ESOL	130				2			2	1	3	3	6
ESOL					2			2	1	3	3	6
4-8 BASIC WITH	112				65			65	35	100	83	183
9-12 BASIC WITH	113				146			146	79	225	186	411
ESE SUPPORT	254				217			217	118	335	278	613
ESE SUPPORT	255				45			45	24	69	57	126
ESE					472			472	256	728	605	1,333
6-12	300				30			30	16	46	38	84
VOCATIONAL					30			30	16	46	38	84
Total FEFP					802			802	435	1,237	1,028	2,265
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	435	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				691			691	240	931	587	1,518
4-8 Basic	102				356			356	124	480	302	782
Basic					1,047			1,047	364	1,411	889	2,300
K-BASIC WITH	111				257			257	89	346	218	564
4-8 BASIC WITH	112				233			233	81	314	198	512
ESE					490			490	170	660	416	1,076
Total FEFP					1,537			1,537	534	2,071	1,305	3,376
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	534	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				468			468	479	947	590	1,537
4-8 Basic	102				225			225	230	455	283	738
Basic					692			692	709	1,401	873	2,274
ESOL	130				45			45	46	91	57	148
ESOL					45			45	46	91	57	148
K-BASIC WITH	111				139			139	142	281	175	456
4-8 BASIC WITH	112				151			151	155	306	191	497
ESE					290			290	297	587	365	952
Total FEFP					1,027			1,027	1,052	2,079	1,296	3,375
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	520	6300 Instr and Currm Dev
6400 Instr Staff Training	532	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				648			648	271	919	768	1,687
4-8 Basic	102				369			369	154	523	438	961
Basic					1,017			1,017	425	1,442	1,206	2,648
ESOL	130				21			21	9	30	25	55
ESOL					21			21	9	30	25	55
K-BASIC WITH	111				437			437	183	620	518	1,138
4-8 BASIC WITH	112				261			261	109	370	310	680
ESE SUPPORT	254				201			201	84	285	238	523
ESE SUPPORT	255				4			4	2	6	5	11
ESE					903			903	378	1,281	1,071	2,352
Total FEFP					1,941			1,941	812	2,753	2,301	5,054
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	812	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				2			2	1	3	4	7
9-12 Basic	103				833			833	801	1,634	2,141	3,775
Basic					835			835	803	1,638	2,145	3,783
ESOL	130				38			38	37	75	98	173
ESOL					38			38	37	75	98	173
K-BASIC WITH	111				1			1	1	2	2	4
9-12 BASIC WITH	113				290			290	279	569	745	1,314
ESE SUPPORT	254										1	1
ESE SUPPORT	255										1	1
ESE					291			291	280	571	749	1,320
6-12	300				160			160	154	314	411	725
VOCATIONAL					160			160	154	314	411	725
Total FEFP					1,324			1,324	1,273	2,597	3,403	6,000
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	1,273	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				525		4,198	4,723	210	4,933	528	5,461
4-8 Basic	102				334		2,672	3,006	134	3,140	336	3,476
Basic					859		6,870	7,729	344	8,073	864	8,937
ESOL	130				34		271	305	14	319	34	353
ESOL					34		271	305	14	319	34	353
K-BASIC WITH	111				410		3,277	3,687	164	3,851	412	4,263
4-8 BASIC WITH	112				336		2,687	3,023	134	3,157	338	3,495
ESE					746		5,964	6,710	298	7,008	750	7,758
Total FEFP					1,639		13,105	14,744	655	15,399	1,649	17,048
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	655	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				514			514	361	875	634	1,509
4-8 Basic	102				317			317	222	539	390	929
Basic					831			831	583	1,414	1,024	2,438
ESOL	130				9			9	6	15	11	26
ESOL					9			9	6	15	11	26
K-BASIC WITH	111				237			237	166	403	292	695
4-8 BASIC WITH	112				269			269	189	458	332	790
ESE					506			506	355	861	624	1,485
Total FEFP					1,346			1,346	944	2,290	1,659	3,949
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	284	6300 Instr and Currm Dev
6400 Instr Staff Training	660	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				597			597	284	881	740	1,621
4-8 Basic	102				366			366	174	540	454	994
Basic					963			963	457	1,420	1,194	2,614
ESOL	130				7			7	3	10	9	19
ESOL					7			7	3	10	9	19
K-BASIC WITH	111				486			486	231	717	603	1,320
4-8 BASIC WITH	112				425			425	202	627	527	1,154
ESE SUPPORT	254				71			71	34	105	88	193
ESE					983			983	467	1,450	1,218	2,668
Total FEFP					1,953			1,953	928	2,881	2,421	5,302
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	928	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				386			386	211	597	600	1,197
9-12 Basic	103				587			587	322	909	912	1,821
Basic					973			973	533	1,506	1,512	3,018
ESOL	130				1			1		1	1	2
ESOL					1			1		1	1	2
4-8 BASIC WITH	112				321			321	176	497	499	996
9-12 BASIC WITH	113				271			271	149	420	422	842
ESE SUPPORT	254				76			76	42	118	118	236
ESE SUPPORT	255				28			28	15	43	44	87
ESE					697			697	382	1,079	1,083	2,162
6-12	300				133			133	73	206	206	412
VOCATIONAL					133			133	73	206	206	412
Total FEFP					1,804			1,804	988	2,792	2,802	5,594
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	988	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				223			223	666	889	574	1,463
4-8 Basic	102				126			126	376	502	324	826
Basic					350			350	1,042	1,392	898	2,290
ESOL	130				19			19	58	77	50	127
ESOL					19			19	58	77	50	127
K-BASIC WITH	111				89			89	265	354	229	583
4-8 BASIC WITH	112				72			72	215	287	185	472
ESE					161			161	480	641	414	1,055
Total FEFP					530			530	1,580	2,110	1,362	3,472
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	1,026	6300 Instr and Currm Dev
6400 Instr Staff Training	554	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102											
9-12 Basic	103				1,468		611	2,079	779	2,858	2,140	4,998
Basic					1,468		611	2,079	779	2,858	2,140	4,998
ESOL	130				24		10	34	13	47	35	82
ESOL					24		10	34	13	47	35	82
4-8 BASIC WITH	112											
9-12 BASIC WITH	113				641		267	908	340	1,248	934	2,182
ESE SUPPORT	254				27		11	38	14	52	39	91
ESE SUPPORT	255				19		8	27	10	37	28	65
ESE					687		286	973	364	1,337	1,001	2,338
6-12	300				224		93	317	119	436	326	762
VOCATIONAL					224		93	317	119	436	326	762
Total FEFP					2,402		1,000	3,402	1,275	4,677	3,502	8,179
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	1,275	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				986			986	462	1,448	1,204	2,652
Basic					986			986	462	1,448	1,204	2,652
ESOL	130				11			11	5	16	14	30
ESOL					11			11	5	16	14	30
4-8 BASIC WITH	112				589			589	276	865	719	1,584
ESE SUPPORT	254				102			102	48	150	124	274
ESE SUPPORT	255				16			16	8	24	20	44
ESE					707			707	331	1,038	863	1,901
Total FEFP					1,705			1,705	799	2,504	2,081	4,585
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	799	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				319			319	497	816	820	1,636
4-8 Basic	102				197			197	308	505	508	1,013
Basic					517			517	805	1,322	1,328	2,650
ESOL	130				14			14	22	36	37	73
ESOL					14			14	22	36	37	73
K-BASIC WITH	111				164			164	256	420	422	842
4-8 BASIC WITH	112				144			144	224	368	369	737
ESE					308			308	480	788	792	1,580
Total FEFP					839			839	1,308	2,147	2,156	4,303
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	474	6300 Instr and Currm Dev
6400 Instr Staff Training	834	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				1,003			1,003	387	1,390	997	2,387
Basic					1,003			1,003	387	1,390	997	2,387
ESOL	130				47			47	18	65	47	112
ESOL					47			47	18	65	47	112
4-8 BASIC WITH	112				537			537	207	744	534	1,278
ESE SUPPORT	254				9			9	4	13	9	22
ESE SUPPORT	255				4			4	2	6	4	10
ESE					550			550	212	762	548	1,310
Total FEFP					1,600			1,600	618	2,218	1,592	3,810
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	618	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				816			816	682	1,498	1,019	2,517
Basic					816			816	682	1,498	1,019	2,517
ESOL	130				8			8	7	15	10	25
ESOL					8			8	7	15	10	25
4-8 BASIC WITH	112				398			398	333	731	498	1,229
ESE SUPPORT	255				1			1	1	2	1	3
ESE					399			399	334	733	499	1,232
Total FEFP					1,224			1,224	1,022	2,246	1,528	3,774
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	483	6300 Instr and Currm Dev
6400 Instr Staff Training	539	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				164			164	149	313	421	734
4-8 Basic	102				106			106	96	202	272	474
Basic					270			270	245	515	694	1,209
ESOL	130				18			18	16	34	46	80
ESOL					18			18	16	34	46	80
K-BASIC WITH	111				101			101	91	192	258	450
4-8 BASIC WITH	112				135			135	122	257	346	603
ESE					235			235	213	448	604	1,052
Total FEFP					523			523	474	997	1,344	2,341
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	474	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103				923			923	868	1,791	2,372	4,163
Basic					923			923	868	1,791	2,372	4,163
ESOL	130				9			9	9	18	24	42
ESOL					9			9	9	18	24	42
9-12 BASIC WITH	113				403			403	379	782	1,036	1,818
ESE SUPPORT	254				23			23	21	44	59	103
ESE SUPPORT	255				16			16	15	31	42	73
ESE					443			443	416	859	1,137	1,996
6-12	300				206			206	194	400	531	931
VOCATIONAL					206			206	194	400	531	931
Total FEFP					1,581			1,581	1,487	3,068	4,063	7,131
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	1,487	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				224			224	514	738	576	1,314
4-8 Basic	102				103			103	236	339	265	604
Basic					327			327	750	1,077	840	1,917
ESOL	130				9			9	21	30	24	54
ESOL					9			9	21	30	24	54
K-BASIC WITH	111				140			140	321	461	359	820
4-8 BASIC WITH	112				193			193	444	637	497	1,134
9-12 BASIC WITH	113								1	1	1	2
ESE SUPPORT	254				20			20	46	66	52	118
ESE SUPPORT	255				29			29	67	96	75	171
ESE					383			383	878	1,261	984	2,245
Total FEFP					719			719	1,650	2,369	1,848	4,217
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	924	6300 Instr and Currm Dev
6400 Instr Staff Training	726	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				585			585	209	794	520	1,314
4-8 Basic	102				249			249	89	338	221	559
Basic					834			834	298	1,132	741	1,873
ESOL	130				3			3	1	4	2	6
ESOL					3			3	1	4	2	6
K-BASIC WITH	111				394			394	141	535	350	885
4-8 BASIC WITH	112				296			296	106	402	263	665
ESE SUPPORT	255				5			5	2	7	4	11
ESE					694			694	248	942	617	1,559
Total FEFP					1,531			1,531	548	2,079	1,360	3,439
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	548	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103				971			971	1,520	2,491	2,497	4,988
Basic					971			971	1,520	2,491	2,497	4,988
ESOL	130				20			20	31	51	51	102
ESOL					20			20	31	51	51	102
9-12 BASIC WITH	113				466			466	730	1,196	1,198	2,394
ESE SUPPORT	254				142			142	222	364	364	728
ESE SUPPORT	255				11			11	17	28	28	56
ESE					618			618	968	1,586	1,590	3,176
6-12	300				101			101	159	260	260	520
VOCATIONAL					101			101	159	260	260	520
Total FEFP					1,711			1,711	2,678	4,389	4,398	8,787
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	1,047	6300 Instr and Currm Dev
6400 Instr Staff Training	1,631	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				553			553	255	808	724	1,532
4-8 Basic	102				442			442	204	646	579	1,225
Basic					995			995	460	1,455	1,303	2,758
ESOL	130				11			11	5	16	14	30
ESOL					11			11	5	16	14	30
K-BASIC WITH	111				498			498	230	728	652	1,380
4-8 BASIC WITH	112				331			331	153	484	434	918
ESE SUPPORT	254				32			32	15	47	42	89
ESE SUPPORT	255				3			3	1	4	4	8
ESE					863			863	399	1,262	1,131	2,393
Total FEFP					1,868			1,868	863	2,731	2,448	5,179
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	863	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				427			427	784	1,211	1,097	2,308
4-8 Basic	102				276			276	508	784	711	1,495
Basic					703			703	1,292	1,995	1,808	3,803
ESOL	130				28			28	51	79	72	151
ESOL					28			28	51	79	72	151
K-BASIC WITH	111				259			259	475	734	665	1,399
4-8 BASIC WITH	112				207			207	379	586	531	1,117
ESE SUPPORT	255				2			2	4	6	6	12
ESE					467			467	858	1,325	1,201	2,526
Total FEFP					1,199			1,199	2,202	3,401	3,081	6,482
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	1,044	6300 Instr and Currm Dev
6400 Instr Staff Training	1,158	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				1,166			1,166	604	1,770	1,598	3,368
Basic					1,166			1,166	604	1,770	1,598	3,368
ESOL	130				12			12	6	18	17	35
ESOL					12			12	6	18	17	35
4-8 BASIC WITH	112				953			953	493	1,446	1,306	2,752
ESE SUPPORT	254				33			33	17	50	46	96
ESE SUPPORT	255				22			22	11	33	30	63
ESE					1,008			1,008	522	1,530	1,382	2,912
Total FEFP					2,186			2,186	1,132	3,318	2,997	6,315
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	1,132	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				605			605	272	877	705	1,582
4-8 Basic	102				332			332	149	481	387	868
Basic					937			937	420	1,357	1,092	2,449
ESOL	130				7			7	3	10	8	18
ESOL					7			7	3	10	8	18
K-BASIC WITH	111				563			563	252	815	655	1,470
4-8 BASIC WITH	112				407			407	182	589	474	1,063
ESE SUPPORT	255											
ESE					969			969	435	1,404	1,129	2,533
Total FEFP					1,913			1,913	858	2,771	2,229	5,000
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	858	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				436			436	796	1,232	1,120	2,352
4-8 Basic	102				268			268	490	758	689	1,447
Basic					704			704	1,286	1,990	1,809	3,799
ESOL	130				10			10	18	28	26	54
ESOL					10			10	18	28	26	54
K-BASIC WITH	111				252			252	460	712	648	1,360
4-8 BASIC WITH	112				146			146	267	413	376	789
ESE SUPPORT	254				30			30	55	85	77	162
ESE SUPPORT	255				5			5	9	14	12	26
ESE					433			433	791	1,224	1,113	2,337
Total FEFP					1,147			1,147	2,095	3,242	2,947	6,189
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	981	6300 Instr and Currm Dev
6400 Instr Staff Training	1,114	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				205			205	446	651	528	1,179
4-8 Basic	102				119			119	258	377	306	683
Basic					324			324	704	1,028	834	1,862
ESOL	130				3			3	6	9	7	16
ESOL					3			3	6	9	7	16
K-BASIC WITH	111				181			181	393	574	465	1,039
4-8 BASIC WITH	112				138			138	300	438	356	794
ESE SUPPORT	254				28			28	61	89	72	161
ESE SUPPORT	255				5			5	10	15	12	27
ESE					352			352	765	1,117	906	2,023
Total FEFP					680			680	1,475	2,155	1,747	3,902
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	784	6300 Instr and Currm Dev
6400 Instr Staff Training	691	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				413			413	338	751	671	1,422
4-8 Basic	102				249			249	203	452	404	856
Basic					662			662	541	1,203	1,075	2,278
ESOL	130				9			9	7	16	15	31
ESOL					9			9	7	16	15	31
K-BASIC WITH	111				335			335	274	609	544	1,153
4-8 BASIC WITH	112				233			233	190	423	378	801
ESE SUPPORT	254				79			79	64	143	128	271
ESE SUPPORT	255				3			3	3	6	5	11
ESE					650			650	531	1,181	1,055	2,236
Total FEFP					1,320			1,320	1,079	2,399	2,145	4,544
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	270	6300 Instr and Currm Dev
6400 Instr Staff Training	809	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				706			706	342	1,048	896	1,944
4-8 Basic	102				451			451	219	670	573	1,243
Basic					1,157			1,157	561	1,718	1,469	3,187
ESOL	130				30			30	14	44	38	82
ESOL					30			30	14	44	38	82
K-BASIC WITH	111				351			351	170	521	446	967
4-8 BASIC WITH	112				420			420	203	623	533	1,156
ESE SUPPORT	254				30			30	15	45	38	83
ESE SUPPORT	255				13			13	6	19	17	36
ESE					814			814	395	1,209	1,034	2,243
Total FEFP					2,001			2,001	970	2,971	2,540	5,511
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	970	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				482			482	193	675	488	1,163
4-8 Basic	102				318			318	128	446	323	769
Basic					800			800	321	1,121	811	1,932
ESOL	130				6			6	3	9	7	16
ESOL					6			6	3	9	7	16
K-BASIC WITH	111				383			383	153	536	388	924
4-8 BASIC WITH	112				250			250	100	350	253	603
ESE SUPPORT	254				134			134	54	188	136	324
ESE SUPPORT	255											
ESE					767			767	308	1,075	778	1,853
Total FEFP					1,574			1,574	631	2,205	1,595	3,800
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	631	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103				1,261			1,261	1,891	3,152	3,109	6,261
Basic					1,261			1,261	1,891	3,152	3,109	6,261
ESOL	130				12			12	18	30	29	59
ESOL					12			12	18	30	29	59
9-12 BASIC WITH	113				228			228	342	570	562	1,132
ESE SUPPORT	255				3			3	4	7	7	14
ESE					231			231	346	577	569	1,146
6-12	300				111			111	166	277	273	550
VOCATIONAL					111			111	166	277	273	550
Total FEFP					1,614			1,614	2,421	4,035	3,980	8,015
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	942	6300 Instr and Currm Dev
6400 Instr Staff Training	1,479	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				218			218	198	416	561	977
4-8 Basic	102				94			94	85	179	242	421
Basic					312			312	283	595	803	1,398
ESOL	130				4			4	4	8	10	18
ESOL					4			4	4	8	10	18
K-BASIC WITH	111				162			162	147	309	416	725
4-8 BASIC WITH	112				97			97	88	185	249	434
ESE					259			259	235	494	665	1,159
Total FEFP					575			575	521	1,096	1,478	2,574
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	521	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				689			689	299	988	763	1,751
4-8 Basic	102				445			445	193	638	492	1,130
Basic					1,134			1,134	492	1,626	1,255	2,881
ESOL	130				36			36	16	52	40	92
ESOL					36			36	16	52	40	92
K-BASIC WITH	111				242			242	105	347	268	615
4-8 BASIC WITH	112				264			264	114	378	292	670
ESE					506			506	219	725	559	1,284
Total FEFP					1,675			1,675	727	2,402	1,854	4,256
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	727	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				611			611	243	854	613	1,467
4-8 Basic	102				371			371	148	519	373	892
Basic					982			982	391	1,373	986	2,359
ESOL	130				23			23	9	32	23	55
ESOL					23			23	9	32	23	55
K-BASIC WITH	111				386			386	154	540	387	927
4-8 BASIC WITH	112				309			309	123	432	311	743
ESE SUPPORT	254				5			5	2	7	5	12
ESE					700			700	279	979	703	1,682
Total FEFP					1,705			1,705	679	2,384	1,713	4,097
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	679	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				1,525			1,525	758	2,283	1,999	4,282
Basic					1,525			1,525	758	2,283	1,999	4,282
ESOL	130				37			37	18	55	49	104
ESOL					37			37	18	55	49	104
4-8 BASIC WITH	112				522			522	259	781	684	1,465
ESE SUPPORT	254				29			29	14	43	38	81
ESE SUPPORT	255				4			4	2	6	6	12
ESE					555			555	276	831	727	1,558
Total FEFP					2,118			2,118	1,053	3,171	2,775	5,946
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	1,053	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				825			825	387	1,212	1,098	2,310
4-8 Basic	102				485			485	228	713	646	1,359
Basic					1,310			1,310	615	1,925	1,744	3,669
ESOL	130				54			54	25	79	72	151
ESOL					54			54	25	79	72	151
K-BASIC WITH	111				399			399	187	586	531	1,117
4-8 BASIC WITH	112				355			355	167	522	473	995
ESE SUPPORT	254				16			16	8	24	21	45
ESE SUPPORT	255				2			2	1	3	2	5
ESE					772			772	362	1,134	1,028	2,162
Total FEFP					2,135			2,135	1,003	3,138	2,844	5,982
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	1,003	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				297			297	297	594	763	1,357
4-8 Basic	102				170			170	171	341	438	779
Basic					467			467	468	935	1,200	2,135
ESOL	130				11			11	11	22	27	49
ESOL					11			11	11	22	27	49
K-BASIC WITH	111				167			167	167	334	429	763
4-8 BASIC WITH	112				142			142	143	285	366	651
ESE SUPPORT	254				3			3	3	6	7	13
ESE SUPPORT	255				2			2	2	4	5	9
ESE					314			314	314	628	807	1,435
Total FEFP					792			792	793	1,585	2,035	3,620
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	793	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				697			697	342	1,039	888	1,927
4-8 Basic	102				486			486	238	724	619	1,343
Basic					1,183			1,183	581	1,764	1,507	3,271
ESOL	130				30			30	15	45	38	83
ESOL					30			30	15	45	38	83
K-BASIC WITH	111				188			188	92	280	239	519
4-8 BASIC WITH	112				280			280	137	417	357	774
ESE					468			468	230	698	596	1,294
Total FEFP					1,681			1,681	825	2,506	2,141	4,647
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	825	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				655			655	338	993	893	1,886
4-8 Basic	102				470			470	242	712	640	1,352
Basic					1,125			1,125	580	1,705	1,533	3,238
ESOL	130				58			58	30	88	79	167
ESOL					58			58	30	88	79	167
K-BASIC WITH	111				500			500	258	758	682	1,440
4-8 BASIC WITH	112				287			287	148	435	391	826
ESE SUPPORT	254				61			61	31	92	83	175
ESE SUPPORT	255				7			7	3	10	9	19
ESE					855			855	441	1,296	1,165	2,461
Total FEFP					2,037			2,037	1,051	3,088	2,777	5,865
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	1,051	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 6 GEER I Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				3			3	2	5	5	10
9-12 Basic	103				2,234			2,234	1,384	3,618	3,772	7,390
Basic					2,237			2,237	1,386	3,623	3,777	7,400
ESOL	130				41			41	26	67	70	137
ESOL					41			41	26	67	70	137
K-BASIC WITH	111											
9-12 BASIC WITH	113				400			400	248	648	675	1,323
ESE SUPPORT	254				2			2	1	3	4	7
ESE SUPPORT	255				23			23	14	37	39	76
ESE					426			426	264	690	719	1,409
6-12	300				339			339	210	549	572	1,121
VOCATIONAL					339			339	210	549	572	1,121
Total FEFP					3,043			3,043	1,885	4,928	5,138	10,066
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	1,885	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 0664 Clay Charter Academy ****CHARTER SCHOOL****

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				4,347			4,347		4,347		4,347
4-8 Basic	102				4,986			4,986		4,986		4,986
Basic					9,333			9,333		9,333		9,333
ESOL	130				447			447		447		447
ESOL					447			447		447		447
K-BASIC WITH	111				1,191			1,191		1,191		1,191
4-8 BASIC WITH	112				1,858			1,858		1,858		1,858
ESE					3,049			3,049		3,049		3,049
Total FEFP					12,829			12,829		12,829		12,829

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Fund: 6 GEER I Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				77			77	77	154	198	352
4-8 Basic	102				121			121	121	242	311	553
9-12 Basic	103				385			385	385	770	988	1,758
Basic					583			583	583	1,166	1,498	2,664
K-BASIC WITH	111				11			11	11	22	29	51
4-8 BASIC WITH	112				83			83	83	166	213	379
9-12 BASIC WITH	113				64			64	64	128	163	291
ESE SUPPORT	255				1			1	1	2	1	3
ESE					158			158	158	316	406	722
6-12	300				38			38	38	76	99	175
VOCATIONAL					38			38	38	76	99	175
Total FEFP					779			779	779	1,558	2,003	3,561
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	779	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	346,711	83,874	342,594	433,251		135,857	1,342,287	612,116	1,954,403	142,093	2,096,496
4-8 Basic	102	104,461	25,271	358,357	460,029		144,254	1,092,372	694,644	1,787,016	150,875	1,937,891
9-12 Basic	103	112,455	27,205	312,642	407,946		127,922	988,170	640,185	1,628,355	133,794	1,762,149
Basic		563,627	136,350	1,013,593	1,301,226		408,032	3,422,828	1,946,945	5,369,773	426,762	5,796,535
ESOL	130	16,851	4,077	22,989	29,391		9,216	82,524	43,197	125,721	9,639	135,360
ESOL		16,851	4,077	22,989	29,391		9,216	82,524	43,197	125,721	9,639	135,360
K-BASIC WITH	111	155,280	37,564	205,843	260,090		81,558	740,335	371,205	1,111,540	85,301	1,196,841
4-8 BASIC WITH	112	133,948	32,404	257,242	328,770		103,094	855,458	497,371	1,352,829	107,826	1,460,655
9-12 BASIC WITH	113	64,850	15,688	101,001	132,055		41,409	355,003	215,897	570,900	43,310	614,210
ESE SUPPORT	254	8,549	2,068	35,784	46,104		14,457	106,962	76,211	183,173	15,121	198,294
ESE SUPPORT	255	5,025	1,216	8,078	10,421		3,268	28,008	17,421	45,429	3,418	48,847
ESE		367,652	88,940	607,948	777,439		243,786	2,085,765	1,178,105	3,263,870	254,976	3,518,846
6-12	300	14,646	3,543	47,106	61,457		19,272	146,024	97,019	243,043	20,156	263,199
VOCATIONAL		14,646	3,543	47,106	61,457		19,272	146,024	97,019	243,043	20,156	263,199
LITERACY/ADUL	401	61	15	1,318	1,735		544	3,673	1,930	5,603	569	6,172
GED	403	16	4	342	450		141	953	500	1,453	147	1,600
ADULT		76	18	1,660	2,185		685	4,624	2,429	7,053	717	7,770
Total FEFP		962,853	232,928	1,693,297	2,171,698		680,991	5,741,767	3,267,696	9,009,463	712,250	9,721,713
Food Service												
Transportation									155,133			

District Indirect costs are Functionally distributed as reported below.

6100 Student Support Svcs	1,250	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7400 Fac Acq and Const	7500 Fiscal Services

District Indirect costs are Functionally distributed as reported below.

7700	Central Services	711,000	7900	Operation of Plant	8100	Maintenance of Plant			
8200	Admin Tech Svcs								
-----Reconciliation to Annual Financial Reports-----									
	Other	Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
	Instruction	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
		764,727			314,772	40,273	10,996,618	10,996,625	-7

Fund: 7 ESSER II Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	84	20	1,834	2,414		757	5,109	2,690	7,799	792	8,591
Basic		84	20	1,834	2,414		757	5,109	2,690	7,799	792	8,591
9-12 BASIC WITH	113	1		15	19		6	41	21	62	6	68
ESE		1		15	19		6	41	21	62	6	68
6-12	300	31	8	678	892		280	1,889	1,002	2,891	292	3,183
VOCATIONAL		31	8	678	892		280	1,889	1,002	2,891	292	3,183
LITERACY/ADUL	401	61	15	1,318	1,735		544	3,673	1,930	5,603	569	6,172
GED	403	16	4	342	450		141	953	500	1,453	147	1,600
ADULT		76	18	1,660	2,185		685	4,624	2,429	7,053	717	7,770
Total FEFP		192	47	4,186	5,510		1,728	11,663	6,143	17,806	1,807	19,613
Food Service												
Transportation									262			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	2,405	6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	2,000	7900 Operation of Plant	78
8100 Maintenance of Plant		8200 Admin Tech Services	1,660		

Fund: 7 ESSER II Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	12,360	2,990	21,441	28,197		8,842	73,830	45,577	119,407	9,248	128,655
Basic		12,360	2,990	21,441	28,197		8,842	73,830	45,577	119,407	9,248	128,655
ESOL	130	89	22	612	805		253	1,781	1,273	3,054	264	3,318
ESOL		89	22	612	805		253	1,781	1,273	3,054	264	3,318
K-BASIC WITH	111	12,101	2,927	255	336		105	15,724	531	16,255	110	16,365
4-8 BASIC WITH	112	23,393	5,659	8,362	10,997		3,448	51,859	17,724	69,583	3,607	73,190
ESE SUPPORT	254	1,432	347	32	42		13	1,866	67	1,933	14	1,947
ESE SUPPORT	255	1,544	373	60	79		25	2,081	126	2,207	26	2,233
ESE		38,470	9,306	8,710	11,454		3,592	71,532	18,448	89,980	3,757	93,737
Total FEFP		50,919	12,318	30,763	40,456		12,686	147,142	65,298	212,440	13,268	225,708
Food Service												
Transportation									3,476			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	7,759	6200 Instr Media Svcs	6300 Instr and Currm Dev		
6400 Instr Staff Training	17,657	6500 Instr Related Tech	7300 School Administration		
7400 Fac Acq and Const		7700 Central Services	25,000	7900 Operation of Plant	2,692
8100 Maintenance of Plant		8200 Admin Tech Services	12,190		

Fund: 7 ESSER II Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	15,040	3,638	11,122	13,927		4,367	48,094	20,401	68,495	4,568	73,063
4-8 Basic	102	3,694	894	5,883	7,367		2,310	20,148	10,778	30,926	2,416	33,342
Basic		18,735	4,532	17,005	21,294		6,677	68,243	31,179	99,422	6,984	106,406
ESOL	130	3,286	795	1,138	1,425		447	7,091	2,089	9,180	467	9,647
ESOL		3,286	795	1,138	1,425		447	7,091	2,089	9,180	467	9,647
K-BASIC WITH	111	20,423	4,941	6,579	8,239		2,584	42,766	12,069	54,835	2,702	57,537
4-8 BASIC WITH	112	6,674	1,615	7,004	8,771		2,750	26,814	12,771	39,585	2,877	42,462
ESE		27,097	6,555	13,584	17,010		5,334	69,580	24,839	94,419	5,579	99,998
Total FEFP		49,117	11,882	31,727	39,730		12,458	144,914	58,107	203,021	13,030	216,051
Food Service												
Transportation									2,620			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	17,340			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	27,000	7900 Operation of Plant	1,797
8100 Maintenance of Plant				8200 Admin Tech Services	11,971		

Fund: 7 ESSER II Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	32	8	691	910		285	1,926	1,906	3,832	298	4,130
4-8 Basic	102	76	18	1,655	2,178		683	4,610	4,579	9,189	714	9,903
9-12 Basic	103	189	46	4,113	5,414		1,698	11,460	11,362	22,822	1,776	24,598
Basic		297	72	6,460	8,503		2,666	17,998	17,847	35,845	2,789	38,634
ESOL	130	2	1	51	67		21	142	141	283	22	305
ESOL		2	1	51	67		21	142	141	283	22	305
4-8 BASIC WITH	112	65	16	1,405	1,850		580	3,916	3,889	7,805	607	8,412
9-12 BASIC WITH	113	145	35	3,158	4,157		1,303	8,798	8,730	17,528	1,363	18,891
ESE SUPPORT	254	5,346	1,293	4,713	6,203		1,945	19,500	13,026	32,526	2,035	34,561
ESE SUPPORT	255	2,710	656	967	1,273		399	6,005	2,671	8,676	418	9,094
ESE		8,266	2,000	10,244	13,483		4,228	38,221	28,316	66,537	4,422	70,959
6-12	300	30	7	649	854		268	1,808	1,801	3,609	280	3,889
VOCATIONAL		30	7	649	854		268	1,808	1,801	3,609	280	3,889
Total FEFP		8,595	2,079	17,404	22,908		7,183	58,169	48,105	106,274	7,513	113,787
Food Service												
Transportation									1,289			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,190	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	9,998	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const		7700	Central Services	29,000	7900	Operation of Plant	1,015
8100	Maintenance of Plant		8200	Admin Tech Services	6,902			

Fund: 7 ESSER II Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	457	110	9,938	13,081		4,102	27,688	18,363	46,051	4,290	50,341
4-8 Basic	102	235	57	5,115	6,733		2,111	14,251	9,438	23,689	2,208	25,897
Basic		692	167	15,053	19,814		6,213	41,939	27,801	69,740	6,498	76,238
K-BASIC WITH	111	170	41	3,699	4,868		1,527	10,305	6,829	17,134	1,597	18,731
4-8 BASIC WITH	112	154	37	3,351	4,411		1,383	9,336	6,184	15,520	1,447	16,967
ESE		324	78	7,050	9,279		2,910	19,641	13,013	32,654	3,043	35,697
Total FEFP		1,016	246	22,103	29,093		9,123	61,581	40,813	102,394	9,542	111,936
Food Service												
Transportation									2,032			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs			6300 Instr and Currm Dev	
6400 Instr Staff Training	12,698			6500 Instr Related Tech			7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	18,000		7900 Operation of Plant	1,350
8100 Maintenance of Plant				8200 Admin Tech Services	8,766			

Fund: 7 ESSER II Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	19,339	4,678	10,548	13,147		4,123	51,835	18,553	70,388	4,312	74,700
4-8 Basic	102	4,407	1,066	5,066	6,314		1,980	18,833	8,960	27,793	2,071	29,864
Basic		23,746	5,745	15,614	19,462		6,103	70,670	27,512	98,182	6,383	104,565
ESOL	130	2,331	564	1,024	1,276		400	5,595	1,805	7,400	418	7,818
ESOL		2,331	564	1,024	1,276		400	5,595	1,805	7,400	418	7,818
K-BASIC WITH	111	7,016	1,697	3,128	3,899		1,223	16,963	5,473	22,436	1,279	23,715
4-8 BASIC WITH	112	4,556	1,102	3,406	4,246		1,331	14,641	6,013	20,654	1,393	22,047
ESE		11,572	2,799	6,535	8,145		2,554	31,605	11,486	43,091	2,671	45,762
Total FEFP		37,649	9,108	23,172	28,883		9,057	107,869	40,803	148,672	9,473	158,145
Food Service												
Transportation									1,944			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	12,606			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	18,000	7900 Operation of Plant	1,495
8100 Maintenance of Plant				8200 Admin Tech Services	8,703		

Fund: 7 ESSER II Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	598	145	13,582	17,120		5,369	36,814	25,009	61,823	5,615	67,438
4-8 Basic	102	341	82	7,739	9,755		3,059	20,976	14,238	35,214	3,199	38,413
Basic		938	227	21,320	26,875		8,427	57,787	39,247	97,034	8,814	105,848
ESOL	130	19	5	438	552		173	1,187	806	1,993	181	2,174
ESOL		19	5	438	552		173	1,187	806	1,993	181	2,174
K-BASIC WITH	111	403	98	9,166	11,554		3,623	24,844	16,870	41,714	3,789	45,503
4-8 BASIC WITH	112	241	58	5,479	6,907		2,166	14,851	10,091	24,942	2,265	27,207
ESE SUPPORT	254	185	45	4,207	5,303		1,663	11,403	7,745	19,148	1,739	20,887
ESE SUPPORT	255	4	1	83	105		33	226	153	379	34	413
ESE		833	202	18,935	23,869		7,485	51,324	34,860	86,184	7,828	94,012
Total FEFP		1,791	433	40,693	51,297		16,085	110,299	74,912	185,211	16,824	202,035
Food Service												
Transportation									2,804			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	22,388			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	35,000	7900 Operation of Plant	2,068
8100 Maintenance of Plant				8200 Admin Tech Services	15,456		

Fund: 7 ESSER II Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3	1	66	86		27	183	140	323	28	351
9-12 Basic	103	1,666	403	36,510	47,721		14,964	101,264	77,333	178,597	15,651	194,248
Basic		1,669	404	36,576	47,808		14,991	101,448	77,473	178,921	15,679	194,600
ESOL	130	76	18	1,671	2,184		685	4,634	3,484	8,118	716	8,834
ESOL		76	18	1,671	2,184		685	4,634	3,484	8,118	716	8,834
K-BASIC WITH	111	1		26	35		11	73	56	129	11	140
9-12 BASIC WITH	113	5,917	1,431	12,710	16,614		5,210	41,882	26,906	68,788	5,449	74,237
ESE SUPPORT	254	1		15	20		6	42	32	74	7	81
ESE SUPPORT	255	1		13	17		5	36	28	64	6	70
ESE		5,920	1,432	12,765	16,685		5,232	42,034	27,022	69,056	5,472	74,528
6-12	300	320	77	7,013	9,166		2,874	19,450	14,685	34,135	3,006	37,141
VOCATIONAL		320	77	7,013	9,166		2,874	19,450	14,685	34,135	3,006	37,141
Total FEFP		7,985	1,932	58,025	75,843		23,783	167,568	122,663	290,231	24,874	315,105
Food Service												
Transportation									6,114			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,000	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	33,102	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const		7700	Central Services	52,000	7900	Operation of Plant	4,709
8100	Maintenance of Plant		8200	Admin Tech Services	22,852			

Fund: 7 ESSER II Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	19,923	4,820	9,222	11,772		3,691	49,428	16,388	65,816	3,861	69,677
4-8 Basic	102	4,533	1,096	5,869	7,491		2,349	21,338	10,376	31,714	2,457	34,171
Basic		24,456	5,916	15,091	19,262		6,040	70,765	26,764	97,529	6,318	103,847
ESOL	130	780	189	595	760		238	2,562	1,056	3,618	249	3,867
ESOL		780	189	595	760		238	2,562	1,056	3,618	249	3,867
K-BASIC WITH	111	25,150	6,084	7,198	9,188		2,881	50,501	12,751	63,252	3,013	66,265
4-8 BASIC WITH	112	15,295	3,700	5,903	7,535		2,363	34,796	10,436	45,232	2,471	47,703
ESE		40,445	9,784	13,101	16,723		5,244	85,297	23,187	108,484	5,485	113,969
Total FEFP		65,680	15,889	28,787	36,745		11,522	158,623	51,008	209,631	12,051	221,682
Food Service												
Transportation									2,570			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	904	6200 Instr Media Svcs	6300 Instr and Currm Dev		
6400 Instr Staff Training	16,037	6500 Instr Related Tech	7300 School Administration		
7400 Fac Acq and Const		7700 Central Services	21,000	7900 Operation of Plant	1,995
8100 Maintenance of Plant		8200 Admin Tech Services	11,071		

Fund: 7 ESSER II Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	36,156	8,747	11,243	14,123		4,429	74,698	19,081	93,779	4,632	98,411
4-8 Basic	102	304	74	6,928	8,703		2,729	18,738	11,767	30,505	2,854	33,359
Basic		36,460	8,820	18,172	22,826		7,158	93,436	30,848	124,284	7,486	131,770
ESOL	130	9	2	198	249		78	536	336	872	82	954
ESOL		9	2	198	249		78	536	336	872	82	954
K-BASIC WITH	111	7,830	1,894	5,188	6,517		2,044	23,473	8,801	32,274	2,137	34,411
4-8 BASIC WITH	112	853	206	5,882	7,389		2,317	16,647	9,983	26,630	2,423	29,053
ESE		8,683	2,100	11,071	13,906		4,361	40,121	18,784	58,905	4,561	63,466
Total FEFP		45,151	10,923	29,441	36,982		11,597	134,094	49,967	184,061	12,129	196,190
Food Service												
Transportation									2,471			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	16,141			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	21,000	7900 Operation of Plant	1,684
8100 Maintenance of Plant				8200 Admin Tech Services	11,143		

Fund: 7 ESSER II Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	576	139	13,285	16,494		5,172	35,666	27,065	62,731	5,410	68,141
4-8 Basic	102	353	85	8,141	10,108		3,170	21,857	16,606	38,463	3,315	41,778
Basic		929	225	21,426	26,602		8,342	57,524	43,671	101,195	8,725	109,920
ESOL	130	7	2	160	198		62	429	324	753	65	818
ESOL		7	2	160	198		62	429	324	753	65	818
K-BASIC WITH	111	469	113	10,819	13,432		4,212	29,045	22,001	51,046	4,405	55,451
4-8 BASIC WITH	112	410	99	9,464	11,750		3,684	25,407	19,278	44,685	3,854	48,539
ESE SUPPORT	254	69	17	1,585	1,968		617	4,256	3,219	7,475	646	8,121
ESE		948	229	21,868	27,150		8,514	58,709	44,498	103,207	8,904	112,111
Total FEFP		1,884	456	43,454	53,951		16,918	116,663	88,493	205,156	17,694	222,850
Food Service												
Transportation									3,374			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	2,217	6200 Instr Media Svcs	6300 Instr and Currm Dev		
6400 Instr Staff Training	23,547	6500 Instr Related Tech	7300 School Administration		
7400 Fac Acq and Const		7700 Central Services	44,000	7900 Operation of Plant	2,474
8100 Maintenance of Plant		8200 Admin Tech Services	16,256		

Fund: 7 ESSER II Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101											
4-8 Basic	102	467	113	10,241	13,366		4,191	28,378	25,395	53,773	4,384	58,157
9-12 Basic	103	710	172	15,576	20,329		6,375	43,162	38,747	81,909	6,667	88,576
Basic		1,177	285	25,817	33,695		10,566	71,540	64,142	135,682	11,051	146,733
ESOL	130	1		20	26		8	55	50	105	9	114
ESOL		1		20	26		8	55	50	105	9	114
4-8 BASIC WITH	112	388	94	8,522	11,122		3,488	23,614	21,129	44,743	3,648	48,391
9-12 BASIC WITH	113	328	79	7,200	9,396		2,946	19,949	17,864	37,813	3,082	40,895
ESE SUPPORT	254	92	22	2,017	2,633		826	5,590	4,989	10,579	863	11,442
ESE SUPPORT	255	34	8	750	979		307	2,078	1,865	3,943	321	4,264
ESE		843	204	18,489	24,130		7,567	51,233	45,847	97,080	7,914	104,994
6-12	300	161	39	3,525	4,601		1,443	9,769	8,735	18,504	1,509	20,013
VOCATIONAL		161	39	3,525	4,601		1,443	9,769	8,735	18,504	1,509	20,013
Total FEFP		2,181	528	47,851	62,452		19,583	132,595	118,773	251,368	20,482	271,850
Food Service												
Transportation									4,797			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	11,250	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	27,257	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const		7700	Central Services	58,000	7900	Operation of Plant	3,449
8100	Maintenance of Plant		8200	Admin Tech Services	18,817			

Fund: 7 ESSER II Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	447	108	10,204	12,793		4,012	27,564	19,741	47,305	4,196	51,501
4-8 Basic	102	252	61	5,767	7,231		2,267	15,578	11,179	26,757	2,371	29,128
Basic		699	169	15,971	20,024		6,279	43,142	30,920	74,062	6,567	80,629
ESOL	130	39	9	886	1,111		348	2,393	1,710	4,103	364	4,467
ESOL		39	9	886	1,111		348	2,393	1,710	4,103	364	4,467
K-BASIC WITH	111	178	43	4,064	5,095		1,598	10,978	7,853	18,831	1,671	20,502
4-8 BASIC WITH	112	144	35	3,295	4,131		1,295	8,900	6,372	15,272	1,355	16,627
ESE		322	78	7,359	9,226		2,893	19,878	14,225	34,103	3,026	37,129
Total FEFP		1,060	256	24,215	30,362		9,521	65,414	46,854	112,268	9,958	122,226
Food Service												
Transportation									2,139			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	13,251			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	23,000	7900 Operation of Plant	1,455
8100 Maintenance of Plant				8200 Admin Tech Services	9,148		

Fund: 7 ESSER II Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			1	1			2	1	3		3
9-12 Basic	103	2,581	624	36,477	47,688		14,954	102,324	77,136	179,460	15,640	195,100
Basic		2,581	624	36,478	47,689		14,954	102,326	77,137	179,463	15,641	195,104
ESOL	130	43	10	601	785		246	1,685	1,251	2,936	258	3,194
ESOL		43	10	601	785		246	1,685	1,251	2,936	258	3,194
4-8 BASIC WITH	112			1	1			2	1	3		3
9-12 BASIC WITH	113	1,127	273	15,927	20,822		6,529	44,678	33,650	78,328	6,829	85,157
ESE SUPPORT	254	47	11	661	864		271	1,854	1,378	3,232	283	3,515
ESE SUPPORT	255	34	8	477	623		195	1,337	1,001	2,338	204	2,542
ESE		1,208	292	17,065	22,310		6,996	47,871	36,029	83,900	7,317	91,217
6-12	300	393	95	5,557	7,264		2,278	15,587	11,787	27,374	2,382	29,756
VOCATIONAL		393	95	5,557	7,264		2,278	15,587	11,787	27,374	2,382	29,756
Total FEFP		4,224	1,022	59,700	78,049		24,474	167,469	126,205	293,674	25,598	319,272
Food Service												
Transportation									6,387			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,750	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	34,065	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const		7700	Central Services	55,000	7900	Operation of Plant	4,873
8100	Maintenance of Plant		8200	Admin Tech Services	23,517			

Fund: 7 ESSER II Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	937	227	20,555	26,839		8,416	56,974	42,455	99,429	8,802	108,231
Basic		937	227	20,555	26,839		8,416	56,974	42,455	99,429	8,802	108,231
ESOL	130	11	3	238	310		97	659	488	1,147	102	1,249
ESOL		11	3	238	310		97	659	488	1,147	102	1,249
4-8 BASIC WITH	112	559	135	12,268	16,019		5,023	34,004	25,301	59,305	5,254	64,559
ESE SUPPORT	254	97	23	2,125	2,775		870	5,890	4,401	10,291	910	11,201
ESE SUPPORT	255	15	4	338	441		138	936	701	1,637	145	1,782
ESE		672	162	14,731	19,235		6,032	40,832	30,403	71,235	6,309	77,544
Total FEFP		1,620	392	35,524	46,384		14,545	98,465	73,346	171,811	15,213	187,024
Food Service												
Transportation									3,158			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	5,000	6200	Instr Media Svcs	6300	Instr and Currm Dev	
6400	Instr Staff Training	20,245	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	32,000	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services	13,976		2,126

Fund: 7 ESSER II Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	638	154	14,343	18,280		5,732	39,147	22,816	61,963	5,995	67,958
4-8 Basic	102	395	96	8,877	11,314		3,548	24,230	14,028	38,258	3,711	41,969
Basic		1,033	250	23,221	29,593		9,280	63,377	36,844	100,221	9,706	109,927
ESOL	130	29	7	642	818		257	1,753	1,021	2,774	268	3,042
ESOL		29	7	642	818		257	1,753	1,021	2,774	268	3,042
K-BASIC WITH	111	329	80	7,388	9,416		2,952	20,165	11,741	31,906	3,088	34,994
4-8 BASIC WITH	112	883	214	6,462	8,235		2,582	18,376	10,213	28,589	2,701	31,290
ESE		1,211	293	13,850	17,651		5,535	38,540	21,953	60,493	5,789	66,282
Total FEFP		2,273	550	37,712	48,062		15,071	103,668	59,819	163,487	15,763	179,250
Food Service												
Transportation									3,439			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	20,977			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services	22,000	7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services	14,481	
						2,360

Fund: 7 ESSER II Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	776	188	17,005	22,232		6,971	47,172	41,610	88,782	7,291	96,073
Basic		776	188	17,005	22,232		6,971	47,172	41,610	88,782	7,291	96,073
ESOL	130	37	9	803	1,050		329	2,228	1,961	4,189	344	4,533
ESOL		37	9	803	1,050		329	2,228	1,961	4,189	344	4,533
4-8 BASIC WITH	112	9,304	2,251	9,108	11,908		3,734	36,305	22,193	58,498	3,905	62,403
ESE SUPPORT	254	7	2	157	206		64	436	375	811	67	878
ESE SUPPORT	255	3	1	70	91		29	194	172	366	30	396
ESE		9,314	2,253	9,335	12,205		3,827	36,934	22,740	59,674	4,003	63,677
Total FEFP		10,127	2,450	27,143	35,487		11,128	86,335	66,311	152,646	11,638	164,284
Food Service												
Transportation									2,941			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,250	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	15,488	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const		7700	Central Services	32,000	7900	Operation of Plant	1,881
8100	Maintenance of Plant		8200	Admin Tech Services	10,692			

Fund: 7 ESSER II Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	793	192	17,397	22,721		7,125	48,228	40,367	88,595	7,452	96,047
Basic		793	192	17,397	22,721		7,125	48,228	40,367	88,595	7,452	96,047
ESOL	130	8	2	173	226		71	480	399	879	74	953
ESOL		8	2	173	226		71	480	399	879	74	953
4-8 BASIC WITH	112	387	94	8,493	11,092		3,478	23,544	19,652	43,196	3,638	46,834
ESE SUPPORT	255	1		21	27		9	58	48	106	9	115
ESE		388	94	8,514	11,119		3,487	23,602	19,701	43,303	3,647	46,950
Total FEFP		1,190	288	26,084	34,066		10,682	72,310	60,466	132,776	11,173	143,949
Food Service												
Transportation									3,187			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,250	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	14,868	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const		7700	Central Services	27,000	7900	Operation of Plant	2,084
8100	Maintenance of Plant		8200	Admin Tech Services	10,264			

Fund: 7 ESSER II Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	328	79	7,289	9,388		2,944	20,028	15,230	35,258	3,079	38,337
4-8 Basic	102	212	51	4,714	6,071		1,904	12,952	9,775	22,727	1,991	24,718
Basic		540	131	12,003	15,460		4,848	32,982	25,006	57,988	5,070	63,058
ESOL	130	35	9	788	1,016		318	2,166	1,643	3,809	333	4,142
ESOL		35	9	788	1,016		318	2,166	1,643	3,809	333	4,142
K-BASIC WITH	111	201	49	4,470	5,757		1,805	12,282	9,309	21,591	1,888	23,479
4-8 BASIC WITH	112	269	65	5,988	7,713		2,419	16,454	12,427	28,881	2,530	31,411
ESE		470	114	10,458	13,470		4,224	28,736	21,736	50,472	4,418	54,890
Total FEFP		1,046	253	23,250	29,946		9,390	63,885	48,384	112,269	9,821	122,090
Food Service												
Transportation									1,861			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	13,070			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services	25,000	7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services	9,023	
						1,292

Fund: 7 ESSER II Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	1,846	447	40,212	52,868		16,578	111,951	84,227	196,178	17,339	213,517
Basic		1,846	447	40,212	52,868		16,578	111,951	84,227	196,178	17,339	213,517
ESOL	130	18	4	399	525		165	1,111	837	1,948	172	2,120
ESOL		18	4	399	525		165	1,111	837	1,948	172	2,120
K-BASIC WITH	111											
9-12 BASIC WITH	113	807	195	17,571	23,102		7,244	48,919	36,824	85,743	7,577	93,320
ESE SUPPORT	254	46	11	994	1,307		410	2,768	2,099	4,867	429	5,296
ESE SUPPORT	255	33	8	716	942		295	1,994	1,509	3,503	309	3,812
ESE		885	214	19,282	25,350		7,949	53,680	40,432	94,112	8,314	102,426
6-12	300	413	100	8,994	11,825		3,708	25,040	19,166	44,206	3,878	48,084
VOCATIONAL		413	100	8,994	11,825		3,708	25,040	19,166	44,206	3,878	48,084
Total FEFP		3,162	765	68,887	90,569		28,400	191,783	144,661	336,444	29,704	366,148
Food Service												
Transportation									6,793			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,882	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	39,529	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const		7700	Central Services	65,000	7900	Operation of Plant	4,962
8100	Maintenance of Plant		8200	Admin Tech Services	27,289			

Fund: 7 ESSER II Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	448	108	10,266	12,828		4,023	27,673	21,568	49,241	4,207	53,448
4-8 Basic	102	206	50	4,723	5,901		1,850	12,730	9,896	22,626	1,935	24,561
Basic		654	158	14,988	18,729		5,873	40,402	31,463	71,865	6,143	78,008
ESOL	130	19	5	428	535		168	1,155	899	2,054	175	2,229
ESOL		19	5	428	535		168	1,155	899	2,054	175	2,229
K-BASIC WITH	111	280	68	6,408	8,008		2,511	17,275	13,459	30,734	2,626	33,360
4-8 BASIC WITH	112	387	94	8,865	11,077		3,474	23,897	18,592	42,489	3,633	46,122
9-12 BASIC WITH	113	1		15	18		6	40	31	71	6	77
ESE SUPPORT	254	40	10	920	1,149		360	2,479	1,939	4,418	377	4,795
ESE SUPPORT	255	58	14	1,338	1,672		524	3,606	2,813	6,419	548	6,967
ESE		766	185	17,545	21,924		6,875	47,295	36,833	84,128	7,190	91,318
Total FEFP		1,438	348	32,962	41,188		12,916	88,852	69,196	158,048	13,509	171,557
Food Service												
Transportation									2,552			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs			6300 Instr and Currm Dev	
6400 Instr Staff Training	17,977			6500 Instr Related Tech			7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	37,000		7900 Operation of Plant	1,809
8100 Maintenance of Plant				8200 Admin Tech Services	12,410			

Fund: 7 ESSER II Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	32,751	7,923	9,240	11,585		3,633	65,132	17,883	83,015	3,800	86,815
4-8 Basic	102	172	42	3,928	4,925		1,544	10,611	7,584	18,195	1,615	19,810
Basic		32,922	7,964	13,168	16,510		5,177	75,741	25,467	101,208	5,415	106,623
ESOL	130	2		44	55		17	118	84	202	18	220
ESOL		2		44	55		17	118	84	202	18	220
K-BASIC WITH	111	5,247	1,269	6,218	7,796		2,445	22,975	12,027	35,002	2,557	37,559
4-8 BASIC WITH	112	205	49	4,673	5,858		1,837	12,622	9,014	21,636	1,921	23,557
ESE SUPPORT	255	3	1	71	89		28	192	138	330	29	359
ESE		5,455	1,320	10,962	13,743		4,310	35,790	21,179	56,969	4,507	61,476
Total FEFP		38,379	9,285	24,174	30,308		9,504	111,650	46,730	158,380	9,940	168,320
Food Service												
Transportation									1,809			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	13,228			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	23,000	7900 Operation of Plant	1,370
8100 Maintenance of Plant				8200 Admin Tech Services	9,132		

Fund: 7 ESSER II Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	1,943	470	42,392	55,653		17,452	117,910	99,645	217,555	18,253	235,808
Basic		1,943	470	42,392	55,653		17,452	117,910	99,645	217,555	18,253	235,808
ESOL	130	40	10	867	1,138		357	2,412	2,001	4,413	373	4,786
ESOL		40	10	867	1,138		357	2,412	2,001	4,413	373	4,786
K-BASIC WITH	111											
9-12 BASIC WITH	113	932	226	20,339	26,702		8,373	56,572	47,472	104,044	8,758	112,802
ESE SUPPORT	254	283	68	6,176	8,108		2,542	17,177	14,260	31,437	2,659	34,096
ESE SUPPORT	255	22	5	472	620		194	1,313	1,094	2,407	203	2,610
ESE		1,237	299	26,987	35,430		11,110	75,063	62,826	137,889	11,620	149,509
6-12	300	203	49	4,421	5,804		1,820	12,297	10,351	22,648	1,903	24,551
VOCATIONAL		203	49	4,421	5,804		1,820	12,297	10,351	22,648	1,903	24,551
Total FEFP		3,423	828	74,667	98,026		30,738	207,682	174,823	382,505	32,149	414,654
Food Service												
Transportation									7,014			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	7,755	6200 Instr Media Svcs	6300 Instr and Currm Dev		
6400 Instr Staff Training	42,784	6500 Instr Related Tech	7300 School Administration		
7400 Fac Acq and Const		7700 Central Services	89,000	7900 Operation of Plant	5,749
8100 Maintenance of Plant		8200 Admin Tech Services	29,536		

Fund: 7 ESSER II Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	564	136	12,471	16,139		5,061	34,371	22,808	57,179	5,293	62,472
4-8 Basic	102	451	109	9,974	12,908		4,048	27,490	18,149	45,639	4,233	49,872
Basic		1,014	245	22,446	29,047		9,109	61,861	40,957	102,818	9,527	112,345
ESOL	130	11	3	245	317		99	675	448	1,123	104	1,227
ESOL		11	3	245	317		99	675	448	1,123	104	1,227
K-BASIC WITH	111	507	123	11,230	14,533		4,557	30,950	20,495	51,445	4,766	56,211
4-8 BASIC WITH	112	337	82	7,468	9,664		3,030	20,581	13,581	34,162	3,169	37,331
ESE SUPPORT	254	32	8	715	925		290	1,970	1,310	3,280	304	3,584
ESE SUPPORT	255	3	1	60	78		25	167	111	278	26	304
ESE		880	213	19,473	25,201		7,902	53,669	35,497	89,166	8,265	97,431
Total FEFP		1,905	461	42,164	54,565		17,110	116,205	76,902	193,107	17,896	211,003
Food Service												
Transportation									3,854			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs			6200	Instr Media Svcs			6300	Instr and Currm Dev		
6400	Instr Staff Training	23,815		6500	Instr Related Tech			7300	School Administration		
7400	Fac Acq and Const			7700	Central Services	34,000		7900	Operation of Plant	2,646	
8100	Maintenance of Plant			8200	Admin Tech Services	16,441					

Fund: 7 ESSER II Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	16,281	3,939	19,426	24,452		7,668	71,766	28,540	100,306	8,020	108,326
4-8 Basic	102	11,766	2,846	12,583	15,838		4,966	47,999	18,414	66,413	5,194	71,607
Basic		28,047	6,785	32,009	40,290		12,634	119,765	46,953	166,718	13,214	179,932
ESOL	130	56	14	1,272	1,602		502	3,446	1,869	5,315	525	5,840
ESOL		56	14	1,272	1,602		502	3,446	1,869	5,315	525	5,840
K-BASIC WITH	111	5,763	1,394	11,775	14,821		4,647	38,400	17,219	55,619	4,861	60,480
4-8 BASIC WITH	112	5,120	1,239	9,400	11,832		3,710	31,301	13,710	45,011	3,880	48,891
ESE SUPPORT	255	4	1	98	124		39	266	145	411	41	452
ESE		10,887	2,634	21,273	26,776		8,396	69,966	31,075	101,041	8,782	109,823
Total FEFP		38,990	9,432	54,554	68,668		21,533	193,177	79,898	273,075	22,521	295,596
Food Service												
Transportation									4,880			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	29,970			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	26,000	7900 Operation of Plant	3,237
8100 Maintenance of Plant				8200 Admin Tech Services	20,690		

Fund: 7 ESSER II Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,139	517	27,273	35,615		11,168	76,712	61,285	137,997	11,681	149,678
Basic		2,139	517	27,273	35,615		11,168	76,712	61,285	137,997	11,681	149,678
ESOL	130	13	3	289	378		118	801	650	1,451	124	1,575
ESOL		13	3	289	378		118	801	650	1,451	124	1,575
4-8 BASIC WITH	112	11,723	2,836	22,297	29,117		9,130	75,103	50,115	125,218	9,549	134,767
ESE SUPPORT	254	35	9	778	1,016		318	2,156	1,750	3,906	333	4,239
ESE SUPPORT	255	23	6	513	670		210	1,422	1,159	2,581	220	2,801
ESE		11,782	2,850	23,588	30,802		9,659	78,681	53,025	131,706	10,102	141,808
Total FEFP		13,933	3,371	51,150	66,794		20,945	156,193	114,959	271,152	21,907	293,059
Food Service												
Transportation									4,788			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,500	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	29,153	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const		7700	Central Services	55,000	7900	Operation of Plant	3,181
8100	Maintenance of Plant		8200	Admin Tech Services	20,125			

Fund: 7 ESSER II Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	23,675	5,727	12,774	15,719		4,929	62,824	21,562	84,386	5,155	89,541
4-8 Basic	102	3,648	883	7,007	8,622		2,704	22,864	11,762	34,626	2,828	37,454
Basic		27,323	6,610	19,781	24,341		7,633	85,688	33,325	119,013	7,983	126,996
ESOL	130	392	95	146	179		56	868	245	1,113	59	1,172
ESOL		392	95	146	179		56	868	245	1,113	59	1,172
K-BASIC WITH	111	20,312	4,914	11,872	14,609		4,581	56,288	19,997	76,285	4,791	81,076
4-8 BASIC WITH	112	9,851	2,383	8,580	10,559		3,311	34,684	14,389	49,073	3,463	52,536
ESE SUPPORT	255			2	3		1	6	4	10	1	11
ESE		30,163	7,297	20,455	25,170		7,893	90,978	34,390	125,368	8,255	133,623
Total FEFP		57,878	14,002	40,381	49,690		15,582	177,533	67,959	245,492	16,297	261,789
Food Service												
Transportation									2,873			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	21,687			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	29,000	7900 Operation of Plant	2,300
8100 Maintenance of Plant				8200 Admin Tech Services	14,972		

Fund: 7 ESSER II Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	27,044	6,542	19,988	24,957		7,826	86,357	31,108	117,465	8,185	125,650
4-8 Basic	102	536	130	12,298	15,356		4,815	33,135	19,041	52,176	5,036	57,212
Basic		27,581	6,672	32,286	40,313		12,641	119,493	50,149	169,642	13,221	182,863
ESOL	130	20	5	455	569		178	1,227	707	1,934	187	2,121
ESOL		20	5	455	569		178	1,227	707	1,934	187	2,121
K-BASIC WITH	111	504	122	11,561	14,436		4,527	31,150	17,964	49,114	4,735	53,849
4-8 BASIC WITH	112	293	71	6,713	8,382		2,628	18,087	10,384	28,471	2,749	31,220
ESE SUPPORT	254	60	15	1,377	1,719		539	3,710	2,133	5,843	564	6,407
ESE SUPPORT	255	10	2	219	273		86	590	341	931	90	1,021
ESE		866	210	19,869	24,810		7,780	53,535	30,821	84,356	8,137	92,493
Total FEFP		28,467	6,887	52,611	65,692		20,599	174,256	81,677	255,933	21,545	277,478
Food Service												
Transportation									4,570			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs			6200	Instr Media Svcs			6300	Instr and Currm Dev		
6400	Instr Staff Training	28,671		6500	Instr Related Tech			7300	School Administration		
7400	Fac Acq and Const			7700	Central Services	30,000		7900	Operation of Plant	3,213	
8100	Maintenance of Plant			8200	Admin Tech Services	19,793					

Fund: 7 ESSER II Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,054	739	9,072	11,764		3,689	28,318	17,720	46,038	3,858	49,896
4-8 Basic	102	1,771	428	5,261	6,822		2,139	16,421	10,252	26,673	2,237	28,910
Basic		4,826	1,167	14,333	18,586		5,828	44,740	27,973	72,713	6,096	78,809
ESOL	130	41	10	123	159		50	383	240	623	52	675
ESOL		41	10	123	159		50	383	240	623	52	675
K-BASIC WITH	111	2,694	652	8,001	10,375		3,253	24,975	15,620	40,595	3,403	43,998
4-8 BASIC WITH	112	2,057	498	6,111	7,924		2,485	19,075	11,889	30,964	2,599	33,563
ESE SUPPORT	254	419	101	1,244	1,612		506	3,882	2,431	6,313	529	6,842
ESE SUPPORT	255	71	17	210	272		85	655	412	1,067	89	1,156
ESE		5,240	1,268	15,565	20,183		6,329	48,585	30,352	78,937	6,620	85,557
Total FEFP		10,107	2,445	30,021	38,929		12,207	93,709	58,565	152,274	12,768	165,042
Food Service												
Transportation									2,234			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	16,991			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	28,000	7900 Operation of Plant	1,845
8100 Maintenance of Plant				8200 Admin Tech Services	11,729		

Fund: 7 ESSER II Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	32,231	7,797	11,766	14,953		4,689	71,436	22,726	94,162	4,904	99,066
4-8 Basic	102	314	76	7,080	8,998		2,822	19,290	13,651	32,941	2,951	35,892
Basic		32,545	7,873	18,846	23,951		7,510	90,725	36,377	127,102	7,855	134,957
ESOL	130	12	3	260	330		104	709	501	1,210	108	1,318
ESOL		12	3	260	330		104	709	501	1,210	108	1,318
K-BASIC WITH	111	7,732	1,871	9,542	12,126		3,803	35,074	18,404	53,478	3,977	57,455
4-8 BASIC WITH	112	294	71	6,633	8,430		2,643	18,071	12,782	30,853	2,765	33,618
ESE SUPPORT	254	99	24	2,236	2,842		891	6,092	4,311	10,403	932	11,335
ESE SUPPORT	255	4	1	95	121		38	259	184	443	40	483
ESE		8,130	1,967	18,506	23,519		7,375	59,497	35,681	95,178	7,714	102,892
Total FEFP		40,687	9,843	37,612	47,800		14,989	150,931	72,559	223,490	15,677	239,167
Food Service												
Transportation									3,196			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	20,863			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	35,000	7900 Operation of Plant	2,294
8100 Maintenance of Plant				8200 Admin Tech Services	14,402		

Fund: 7 ESSER II Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	697	169	16,198	19,972		6,263	43,299	30,530	73,829	6,550	80,379
4-8 Basic	102	446	108	10,352	12,764		4,003	27,673	19,449	47,122	4,186	51,308
Basic		1,143	277	26,550	32,737		10,265	70,972	49,979	120,951	10,737	131,688
ESOL	130	30	7	686	845		265	1,833	1,290	3,123	277	3,400
ESOL		30	7	686	845		265	1,833	1,290	3,123	277	3,400
K-BASIC WITH	111	347	84	8,056	9,933		3,115	21,535	15,174	36,709	3,258	39,967
4-8 BASIC WITH	112	1,307	316	9,633	11,877		3,724	26,857	18,095	44,952	3,895	48,847
ESE SUPPORT	254	30	7	694	855		268	1,854	1,304	3,158	281	3,439
ESE SUPPORT	255	13	3	301	371		116	804	567	1,371	122	1,493
ESE		1,696	410	18,684	23,037		7,224	51,051	35,140	86,191	7,555	93,746
Total FEFP		2,869	694	45,920	56,619		17,754	123,856	86,410	210,266	18,569	228,835
Food Service												
Transportation									3,833			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs			6200	Instr Media Svcs			6300	Instr and Currm Dev		
6400	Instr Staff Training	24,711		6500	Instr Related Tech			7300	School Administration		
7400	Fac Acq and Const			7700	Central Services	42,000		7900	Operation of Plant	2,639	
8100	Maintenance of Plant			8200	Admin Tech Services	17,060					

Fund: 7 ESSER II Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	380	92	8,578	10,882		3,412	23,344	16,789	40,133	3,569	43,702
4-8 Basic	102	16,947	4,100	5,668	7,190		2,255	36,160	11,088	47,248	2,358	49,606
Basic		17,327	4,192	14,246	18,071		5,667	59,503	27,877	87,380	5,927	93,307
ESOL	130	549	133	115	147		46	990	226	1,216	48	1,264
ESOL		549	133	115	147		46	990	226	1,216	48	1,264
K-BASIC WITH	111	302	73	6,818	8,648		2,712	18,553	13,326	31,879	2,836	34,715
4-8 BASIC WITH	112	8,693	2,103	4,452	5,647		1,771	22,666	8,705	31,371	1,852	33,223
ESE SUPPORT	254	106	26	2,392	3,034		951	6,509	4,641	11,150	995	12,145
ESE SUPPORT	255			6	8		3	17	13	30	3	33
ESE		9,101	2,202	13,668	17,338		5,437	47,746	26,685	74,431	5,686	80,117
Total FEFP		26,978	6,526	28,030	35,556		11,149	108,239	54,789	163,028	11,661	174,689
Food Service												
Transportation									2,185			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs			6300 Instr and Currm Dev	
6400 Instr Staff Training	15,518			6500 Instr Related Tech			7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	27,000		7900 Operation of Plant	1,557
8100 Maintenance of Plant				8200 Admin Tech Services	10,713			

Fund: 7 ESSER II Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	2,420	585	52,867	69,296		21,730	146,898	104,824	251,722	22,727	274,449
Basic		2,420	585	52,867	69,296		21,730	146,898	104,824	251,722	22,727	274,449
ESOL	130	22	5	492	644		202	1,365	960	2,325	211	2,536
ESOL		22	5	492	644		202	1,365	960	2,325	211	2,536
K-BASIC WITH	111											
4-8 BASIC WITH	112											
9-12 BASIC WITH	113	437	106	9,551	12,520		3,926	26,540	18,964	45,504	4,106	49,610
ESE SUPPORT	255	5	1	117	154		48	325	230	555	50	605
ESE		443	107	9,669	12,673		3,974	26,866	19,194	46,060	4,156	50,216
6-12	300	213	51	4,649	6,093		1,911	12,917	9,154	22,071	1,998	24,069
VOCATIONAL		213	51	4,649	6,093		1,911	12,917	9,154	22,071	1,998	24,069
Total FEFP		3,097	749	67,676	88,707		27,816	188,045	134,132	322,177	29,093	351,270
Food Service												
Transportation									7,351			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,750	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	38,716	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const		7700	Central Services	55,000	7900	Operation of Plant	4,938
8100	Maintenance of Plant		8200	Admin Tech Services	26,728			

Fund: 7 ESSER II Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	437	106	10,148	12,503		3,921	27,115	21,585	48,700	4,101	52,801
4-8 Basic	102	188	46	4,377	5,393		1,691	11,695	9,290	20,985	1,769	22,754
Basic		625	151	14,525	17,897		5,612	38,810	30,875	69,685	5,870	75,555
ESOL	130	8	2	184	227		71	492	389	881	74	955
ESOL		8	2	184	227		71	492	389	881	74	955
K-BASIC WITH	111	324	78	7,534	9,283		2,911	20,130	15,966	36,096	3,044	39,140
4-8 BASIC WITH	112	194	47	4,501	5,545		1,739	12,026	9,539	21,565	1,819	23,384
ESE		518	125	12,035	14,828		4,650	32,156	25,504	57,660	4,863	62,523
Total FEFP		1,151	278	26,744	32,951		10,333	71,457	56,769	128,226	10,807	139,033
Food Service												
Transportation									1,905			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	14,382			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services	31,000	7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services	9,928	
						1,458

Fund: 7 ESSER II Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	58,834	14,233	13,247	16,998		5,330	108,642	20,050	128,692	5,575	134,267
4-8 Basic	102	383	93	8,553	10,974		3,441	23,444	12,842	36,286	3,599	39,885
Basic		59,217	14,325	21,800	27,973		8,772	132,087	32,892	164,979	9,174	174,153
ESOL	130	3,310	801	688	883		277	5,959	1,037	6,996	289	7,285
ESOL		3,310	801	688	883		277	5,959	1,037	6,996	289	7,285
K-BASIC WITH	111	3,638	880	4,649	5,966		1,871	17,004	7,023	24,027	1,957	25,984
4-8 BASIC WITH	112	227	55	5,068	6,504		2,039	13,893	7,612	21,505	2,133	23,638
ESE		3,865	935	9,718	12,469		3,910	30,897	14,635	45,532	4,090	49,622
Total FEFP		66,392	16,061	32,206	41,325		12,958	168,942	48,564	217,506	13,553	231,059
Food Service												
Transportation									3,070			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	18,036			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	16,000	7900 Operation of Plant	2,076
8100 Maintenance of Plant				8200 Admin Tech Services	12,451		

Fund: 7 ESSER II Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	477	115	10,930	13,671		4,287	29,480	20,693	50,173	4,484	54,657
4-8 Basic	102	290	70	6,641	8,306		2,605	17,912	12,572	30,484	2,724	33,208
Basic		767	186	17,571	21,977		6,891	47,392	33,264	80,656	7,208	87,864
ESOL	130	18	4	417	521		164	1,124	788	1,912	171	2,083
ESOL		18	4	417	521		164	1,124	788	1,912	171	2,083
K-BASIC WITH	111	302	73	6,904	8,636		2,708	18,623	13,112	31,735	2,832	34,567
4-8 BASIC WITH	112	242	58	5,537	6,925		2,171	14,933	10,605	25,538	2,271	27,809
ESE SUPPORT	254	4	1	94	117		37	253	177	430	38	468
ESE		547	132	12,535	15,678		4,916	33,808	23,895	57,703	5,142	62,845
Total FEFP		1,333	322	30,523	38,176		11,971	82,325	57,947	140,272	12,521	152,793
Food Service												
Transportation									2,270			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	16,662			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	28,000	7900 Operation of Plant	1,782
8100 Maintenance of Plant				8200 Admin Tech Services	11,503		

Fund: 7 ESSER II Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,556	376	34,065	44,551		13,970	94,518	64,581	159,099	14,611	173,710
Basic		1,556	376	34,065	44,551		13,970	94,518	64,581	159,099	14,611	173,710
ESOL	130	38	9	829	1,085		340	2,301	1,564	3,865	356	4,221
ESOL		38	9	829	1,085		340	2,301	1,564	3,865	356	4,221
4-8 BASIC WITH	112	532	129	11,652	15,239		4,778	32,330	22,069	54,399	4,998	59,397
ESE SUPPORT	254	29	7	642	839		263	1,780	1,201	2,981	275	3,256
ESE SUPPORT	255	5	1	99	129		41	275	188	463	42	505
ESE		566	137	12,392	16,207		5,082	34,384	23,457	57,841	5,315	63,156
Total FEFP		2,159	522	47,287	61,842		19,392	131,202	89,602	220,804	20,282	241,086
Food Service												
Transportation									5,455			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6,354	6200 Instr Media Svcs	6300 Instr and Currm Dev		
6400 Instr Staff Training	26,991	6500 Instr Related Tech	7300 School Administration		
7400 Fac Acq and Const		7700 Central Services	34,000	7900 Operation of Plant	3,623
8100 Maintenance of Plant		8200 Admin Tech Services	18,633		

Fund: 7 ESSER II Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	31,180	7,543	19,738	24,482		7,677	90,620	32,004	122,624	8,029	130,653
4-8 Basic	102	3,751	907	11,604	14,392		4,513	35,167	18,843	54,010	4,720	58,730
Basic		34,930	8,450	31,342	38,874		12,190	125,786	50,847	176,633	12,750	189,383
ESOL	130	3,501	847	1,293	1,603		503	7,747	2,100	9,847	526	10,373
ESOL		3,501	847	1,293	1,603		503	7,747	2,100	9,847	526	10,373
K-BASIC WITH	111	28,973	7,009	9,545	11,839		3,712	61,078	15,514	76,592	3,883	80,475
4-8 BASIC WITH	112	6,576	1,591	8,506	10,550		3,308	30,531	13,824	44,355	3,460	47,815
ESE SUPPORT	254	17	4	382	474		149	1,026	621	1,647	155	1,802
ESE SUPPORT	255	2		36	45		14	97	59	156	15	171
ESE		35,568	8,604	18,469	22,908		7,183	92,732	30,018	122,750	7,513	130,263
Total FEFP		73,999	17,901	51,104	63,386		19,876	226,266	82,966	309,232	20,789	330,021
Food Service												
Transportation									4,247			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs			6300 Instr and Currm Dev	
6400 Instr Staff Training	27,665			6500 Instr Related Tech			7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	33,000		7900 Operation of Plant	3,203
8100 Maintenance of Plant				8200 Admin Tech Services	19,098			

Fund: 7 ESSER II Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	594	144	12,915	16,999		5,331	35,983	23,852	59,835	5,575	65,410
4-8 Basic	102	341	82	7,413	9,758		3,060	20,654	13,689	34,343	3,200	37,543
Basic		934	226	20,328	26,757		8,390	56,635	37,541	94,176	8,775	102,951
ESOL	130	21	5	459	604		189	1,278	847	2,125	198	2,323
ESOL		21	5	459	604		189	1,278	847	2,125	198	2,323
K-BASIC WITH	111	334	81	7,267	9,566		3,000	20,248	13,446	33,694	3,137	36,831
4-8 BASIC WITH	112	4,210	1,018	6,195	8,154		2,557	22,134	11,451	33,585	2,674	36,259
ESE SUPPORT	254	6	1	126	166		52	351	234	585	54	639
ESE SUPPORT	255	4	1	80	105		33	223	147	370	34	404
ESE		4,553	1,101	13,668	17,990		5,641	42,953	25,278	68,231	5,900	74,131
Total FEFP		5,509	1,333	34,455	45,352		14,221	100,870	63,666	164,536	14,874	179,410
Food Service												
Transportation									3,061			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	19,794			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	28,000	7900 Operation of Plant	2,208
8100 Maintenance of Plant				8200 Admin Tech Services	13,665		

Fund: 7 ESSER II Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	691	167	15,336	19,799		6,209	42,202	26,485	68,687	6,494	75,181
4-8 Basic	102	481	116	10,681	13,789		4,324	29,391	18,459	47,850	4,522	52,372
Basic		1,173	284	26,017	33,588		10,532	71,594	44,944	116,538	11,016	127,554
ESOL	130	30	7	664	857		269	1,827	1,145	2,972	281	3,253
ESOL		30	7	664	857		269	1,827	1,145	2,972	281	3,253
K-BASIC WITH	111	186	45	4,126	5,327		1,670	11,354	7,122	18,476	1,747	20,223
4-8 BASIC WITH	112	998	241	6,157	7,949		2,493	17,838	10,619	28,457	2,607	31,064
ESE		1,184	286	10,283	13,276		4,163	29,192	17,741	46,933	4,354	51,287
Total FEFP		2,386	577	36,964	47,721		14,964	102,612	63,830	166,442	15,651	182,093
Food Service												
Transportation									3,826			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	20,828			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	26,000	7900 Operation of Plant	2,623
8100 Maintenance of Plant				8200 Admin Tech Services	14,379		

Fund: 7 ESSER II Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	18,978	4,591	15,525	19,899		6,240	65,233	26,600	91,833	6,526	98,359
4-8 Basic	102	498	121	11,132	14,268		4,474	30,493	19,099	49,592	4,679	54,271
Basic		19,476	4,712	26,657	34,167		10,714	95,726	45,698	141,424	11,206	152,630
ESOL	130	1,846	447	1,379	1,768		554	5,994	2,358	8,352	580	8,932
ESOL		1,846	447	1,379	1,768		554	5,994	2,358	8,352	580	8,932
K-BASIC WITH	111	2,761	668	11,855	15,195		4,765	35,244	20,339	55,583	4,983	60,566
4-8 BASIC WITH	112	304	74	6,803	8,719		2,734	18,634	11,618	30,252	2,860	33,112
ESE SUPPORT	254	64	16	1,438	1,844		578	3,940	2,449	6,389	605	6,994
ESE SUPPORT	255	7	2	158	202		63	432	272	704	66	770
ESE		3,136	759	20,254	25,960		8,140	58,249	34,678	92,927	8,514	101,441
Total FEFP		24,458	5,917	48,290	61,895		19,409	159,969	82,735	242,704	20,300	263,004
Food Service												
Transportation									4,412			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	27,014			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	32,000	7900 Operation of Plant	5,072
8100 Maintenance of Plant				8200 Admin Tech Services	18,649		

Fund: 7 ESSER II Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4	1	84	107		34	230	154	384	35	419
9-12 Basic	103	3,296	797	65,569	84,079		26,365	180,106	120,049	300,155	27,575	327,730
Basic		3,300	798	65,653	84,187		26,399	180,337	120,202	300,539	27,611	328,150
ESOL	130	54	13	1,216	1,560		489	3,332	2,176	5,508	512	6,020
ESOL		54	13	1,216	1,560		489	3,332	2,176	5,508	512	6,020
K-BASIC WITH	111			9	11		3	23	16	39	4	43
9-12 BASIC WITH	113	39,226	9,489	11,735	15,047		4,719	80,216	21,485	101,701	4,935	106,636
ESE SUPPORT	254	3	1	65	84		26	179	118	297	27	324
ESE SUPPORT	255	31	7	685	878		275	1,876	1,238	3,114	288	3,402
ESE		39,260	9,498	12,493	16,020		5,024	82,295	22,856	105,151	5,254	110,405
6-12	300	445	108	9,949	12,758		4,001	27,261	17,939	45,200	4,184	49,384
VOCATIONAL		445	108	9,949	12,758		4,001	27,261	17,939	45,200	4,184	49,384
Total FEFP		43,060	10,417	89,311	114,525		35,912	293,225	163,173	456,398	37,561	493,959
Food Service												
Transportation									10,772			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,750	6200	Instr Media Svcs	6300	Instr and Currm Dev		
6400	Instr Staff Training	49,985	6500	Instr Related Tech	7300	School Administration		
7400	Fac Acq and Const		7700	Central Services	62,000	7900	Operation of Plant	7,932
8100	Maintenance of Plant		8200	Admin Tech Services	34,507			

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				14,380			14,380	11,141	25,521		25,521
4-8 Basic	102				16,495			16,495	12,778	29,273		29,273
Basic					30,875			30,875	23,919	54,794		54,794
ESOL	130				1,478			1,478	1,145	2,623		2,623
ESOL					1,478			1,478	1,145	2,623		2,623
K-BASIC WITH	111				3,940			3,940	3,052	6,992		6,992
4-8 BASIC WITH	112				6,146			6,146	4,761	10,907		10,907
ESE					10,086			10,086	7,813	17,899		17,899
Total FEFP					42,439			42,439	32,877	75,316		75,316

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	2,000	6500 Instr Related Tech		7100 Board of Education
7200 General Admin		7300 School Administration	30,877	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service		7700 Central Services
7800 Student		7900 Operation of Plant		8100 Maintenance of Plant
8200 Admin Tech Services				

Fund: 7 ESSER II Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,855	1,175	3,358	4,417		1,385	15,190	4,769	19,959	1,449	21,408
4-8 Basic	102	27,901	6,750	5,268	6,929		2,173	49,021	7,488	56,509	2,273	58,782
9-12 Basic	103	94,294	22,811	16,749	22,032		6,909	162,795	23,834	186,629	7,226	193,855
Basic		127,050	30,735	25,375	33,378		10,467	227,005	36,090	263,095	10,947	274,042
K-BASIC WITH	111	804	194	491	646		203	2,338	698	3,036	212	3,248
4-8 BASIC WITH	112	16,823	4,070	3,604	4,741		1,487	30,725	5,123	35,848	1,555	37,403
9-12 BASIC WITH	113	15,690	3,796	2,768	3,641		1,142	27,037	3,938	30,975	1,194	32,169
ESE SUPPORT	255	382	92	23	30		9	536	33	569	10	579
ESE		33,698	8,152	6,886	9,058		2,840	60,634	9,791	70,425	2,971	73,396
6-12	300	12,438	3,009	1,672	2,199		690	20,008	2,399	22,407	721	23,128
VOCATIONAL		12,438	3,009	1,672	2,199		690	20,008	2,399	22,407	721	23,128
Total FEFP		173,187	41,896	33,934	44,635		13,997	307,649	48,281	355,930	14,639	370,569
Food Service												
Transportation									1,303			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	19,481			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services	14,000	7900 Operation of Plant	1,351
8100 Maintenance of Plant				8200 Admin Tech Services	13,449		

Fund: 7 ESSER II Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	541	131	82	107		34	895	81	976	35	1,011
9-12 Basic	103	3,426	829	342	450		141	5,188	339	5,527	148	5,675
Basic		3,966	960	424	558		175	6,083	419	6,502	183	6,685
9-12 BASIC WITH	113	239	58	12	16		5	330	12	342	5	347
ESE		239	58	12	16		5	330	12	342	5	347
Total FEFP		4,205	1,017	436	574		180	6,412	432	6,844	188	7,032
Food Service												
Transportation									13			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	251			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant	8
8100 Maintenance of Plant				8200 Admin Tech Services	173		

Fund: 9 ESSER III Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,082,708	95,239	310,605	42,397			1,530,949	412,430	1,943,379	110,761	2,054,140
4-8 Basic	102	1,149,627	101,125	329,803	45,017			1,625,572	450,609	2,076,181	118,601	2,194,782
9-12 Basic	103	1,025,504	90,207	294,195	40,157			1,450,063	416,279	1,866,342	118,765	1,985,107
Basic		3,257,840	286,570	934,603	127,571			4,606,584	1,279,317	5,885,901	348,127	6,234,028
ESOL	130	73,448	6,461	21,071	2,876			103,856	28,135	131,991	7,328	139,319
ESOL		73,448	6,461	21,071	2,876			103,856	28,135	131,991	7,328	139,319
K-BASIC WITH	111	649,973	57,174	186,463	25,452			919,062	244,854	1,163,916	65,936	1,229,852
4-8 BASIC WITH	112	821,606	72,271	235,701	32,173			1,161,751	319,161	1,480,912	83,074	1,563,986
9-12 BASIC WITH	113	330,057	29,033	94,686	12,924			466,700	134,836	601,536	37,153	638,689
ESE SUPPORT	254	115,216	10,135	33,053	4,512			162,916	45,094	208,010	11,449	219,459
ESE SUPPORT	255	26,043	2,291	7,471	1,020			36,825	10,755	47,580	2,707	50,287
ESE		1,942,894	170,903	557,374	76,080			2,747,251	754,699	3,501,950	200,319	3,702,269
6-12	300	155,813	13,706	44,699	6,101			220,319	61,653	281,972	17,406	299,378
VOCATIONAL		155,813	13,706	44,699	6,101			220,319	61,653	281,972	17,406	299,378
LITERACY/ADUL	401	8,673	763	2,488	340			12,264	1,583	13,847	831	14,678
GED	403	2,247	198	645	88			3,178	410	3,588	215	3,803
ADULT		10,920	961	3,133	428			15,442	1,994	17,436	1,047	18,483
Total FEFP		5,440,914	478,601	1,560,880	213,056			7,693,451	2,125,798	9,819,249	574,227	10,393,476
Food Service									438,932		50,596	
Transportation									2,580		513,397	

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	36,746	6200	Instr Media Svcs		6300	Instr and Currm Dev	84,486
6400	Instr Staff Training	2,000	6500	Instr Related Tech	88,273	7100	Board of Education	4,306
7200	General Admin		7400	Fac Acq and Const	15,071	7500	Fiscal Services	36,601

District Indirect costs are Functionally distributed as reported below.

7700	Central Services	79,672	7900	Operation of Plant	39,761	8100	Maintenance of Plant	155,016
8200	Admin Tech Svcs	32,295						

-----Reconciliation to Annual Financial Reports-----

Other	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding/ Difference
10,454			19,915		370,486	55,028	11,854,865	11,854,881	-16

Fund: 9 ESSER III Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	12,066	1,061	3,462	472			17,061	2,237	19,298	1,229	20,527
Basic		12,066	1,061	3,462	472			17,061	2,237	19,298	1,229	20,527
9-12 BASIC WITH	113	96	8	27	4			135	18	153	9	162
ESE		96	8	27	4			135	18	153	9	162
6-12	300	4,457	392	1,279	175			6,303	878	7,181	564	7,745
VOCATIONAL		4,457	392	1,279	175			6,303	878	7,181	564	7,745
LITERACY/ADUL	401	8,673	763	2,488	340			12,264	1,583	13,847	831	14,678
GED	403	2,247	198	645	88			3,178	410	3,588	215	3,803
ADULT		10,920	961	3,133	428			15,442	1,994	17,436	1,047	18,483
Total FEFP		27,539	2,422	7,900	1,078			38,939	5,127	44,066	2,850	46,916
Food Service											171	
Transportation									9		1,733	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	638	6200	Instr Media Svcs	16	6300	Instr and Currm Dev	418
6400	Instr Staff Training	1,360	6500	Instr Related Tech		7300	School Administration	2,186
7400	Fac Acq and Const		7700	Central Services	35	7900	Operation of Plant	475
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	70,464	6,198	20,215	2,759			99,636	35,040	134,676	9,319	143,995
Basic		70,464	6,198	20,215	2,759			99,636	35,040	134,676	9,319	143,995
ESOL	130	2,013	177	577	79			2,846	876	3,722	198	3,920
ESOL		2,013	177	577	79			2,846	876	3,722	198	3,920
K-BASIC WITH	111	839	74	241	33			1,187	369	1,556	84	1,640
4-8 BASIC WITH	112	27,482	2,417	7,884	1,076			38,859	13,443	52,302	3,512	55,814
ESE SUPPORT	254	105	9	30	4			148	47	195	11	206
ESE SUPPORT	255	198	17	57	8			280	89	369	21	390
ESE		28,624	2,518	8,212	1,121			40,475	13,948	54,423	3,629	58,052
Total FEFP		101,101	8,893	29,004	3,959			142,957	49,864	192,821	13,145	205,966
Food Service									9,150		1,132	
Transportation									58		11,483	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	14,453	6200 Instr Media Svcs	4,904	6300 Instr and Currm Dev	1,533
6400 Instr Staff Training	4,992	6500 Instr Related Tech		7300 School Administration	12,231
7400 Fac Acq and Const		7700 Central Services	127	7900 Operation of Plant	11,624
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	34,805	3,062	9,985	1,363			49,215	13,972	63,187	3,490	66,677
4-8 Basic	102	18,411	1,619	5,282	721			26,033	7,317	33,350	1,823	35,173
Basic		53,216	4,681	15,266	2,084			75,247	21,290	96,537	5,314	101,851
ESOL	130	3,561	313	1,022	139			5,035	1,441	6,476	361	6,837
ESOL		3,561	313	1,022	139			5,035	1,441	6,476	361	6,837
K-BASIC WITH	111	20,589	1,811	5,907	806			29,113	8,267	37,380	2,065	39,445
4-8 BASIC WITH	112	21,920	1,928	6,288	858			30,994	8,364	39,358	2,062	41,420
ESE		42,509	3,739	12,195	1,665			60,108	16,631	76,739	4,127	80,866
Total FEFP		99,286	8,734	28,483	3,888			140,391	39,362	179,753	9,802	189,555
Food Service									10,496		853	
Transportation									43		8,655	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,315	6200	Instr Media Svcs	2,068	6300	Instr and Currm Dev	1,506
6400	Instr Staff Training	4,903	6500	Instr Related Tech		7300	School Administration	10,345
7400	Fac Acq and Const		7700	Central Services	125	7900	Operation of Plant	10,102
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,274	200	652	89			3,215	1,201	4,416	213	4,629
4-8 Basic	102	5,444	479	1,562	213			7,698	2,960	10,658	539	11,197
9-12 Basic	103	13,531	1,190	3,882	530			19,133	7,265	26,398	1,308	27,706
Basic		21,249	1,869	6,096	832			30,046	11,427	41,473	2,060	43,533
ESOL	130	168	15	48	7			238	90	328	16	344
ESOL		168	15	48	7			238	90	328	16	344
4-8 BASIC WITH	112	4,623	407	1,326	181			6,537	2,516	9,053	458	9,511
9-12 BASIC WITH	113	10,388	914	2,980	407			14,689	5,611	20,300	1,016	21,316
ESE SUPPORT	254	15,502	1,364	4,447	607			21,920	8,363	30,283	1,512	31,795
ESE SUPPORT	255	3,181	280	913	125			4,499	1,705	6,204	306	6,510
ESE		33,695	2,964	9,666	1,319			47,644	18,195	65,839	3,292	69,131
6-12	300	2,135	188	613	84			3,020	1,188	4,208	221	4,429
VOCATIONAL		2,135	188	613	84			3,020	1,188	4,208	221	4,429
Total FEFP		57,248	5,036	16,423	2,242			80,949	30,901	111,850	5,588	117,438
Food Service									2,153			420
Transportation									21			4,258

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	12,208	6200	Instr Media Svcs	1,649	6300	Instr and Currm Dev	868
6400	Instr Staff Training	2,827	6500	Instr Related Tech		7300	School Administration	8,142
7400	Fac Acq and Const		7700	Central Services	72	7900	Operation of Plant	5,135
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	32,690	2,876	9,378	1,280			46,224	13,957	60,181	3,224	63,405
4-8 Basic	102	16,826	1,480	4,827	659			23,792	7,129	30,921	1,636	32,557
Basic		49,516	4,356	14,205	1,939			70,016	21,086	91,102	4,860	95,962
K-BASIC WITH	111	12,166	1,070	3,490	476			17,202	5,173	22,375	1,191	23,566
4-8 BASIC WITH	112	11,022	970	3,162	432			15,586	4,675	20,261	1,074	21,335
ESE		23,189	2,040	6,652	908			32,789	9,848	42,637	2,265	44,902
Total FEFP		72,704	6,395	20,857	2,847			102,803	30,934	133,737	7,125	140,862
Food Service									6,459		662	
Transportation									34		6,713	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,731	6200	Instr Media Svcs	4,887	6300	Instr and Currm Dev	1,103
6400	Instr Staff Training	3,590	6500	Instr Related Tech		7300	School Administration	8,160
7400	Fac Acq and Const		7700	Central Services	91	7900	Operation of Plant	5,372
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	32,856	2,890	9,426	1,287			46,459	18,011	64,470	3,100	67,570
4-8 Basic	102	15,780	1,388	4,527	618			22,313	8,894	31,207	1,556	32,763
Basic		48,636	4,278	13,952	1,904			68,770	26,905	95,675	4,656	100,331
ESOL	130	3,188	280	915	125			4,508	1,772	6,280	307	6,587
ESOL		3,188	280	915	125			4,508	1,772	6,280	307	6,587
K-BASIC WITH	111	9,744	857	2,795	382			13,778	5,197	18,975	880	19,855
4-8 BASIC WITH	112	10,611	933	3,044	415			15,003	5,921	20,924	1,030	21,954
ESE		20,355	1,791	5,839	797			28,782	11,118	39,900	1,910	41,810
Total FEFP		72,179	6,349	20,707	2,826			102,061	39,795	141,856	6,873	148,729
Food Service									9,150		633	
Transportation									32		6,422	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	12,028	6200	Instr Media Svcs	1,658	6300	Instr and Currm Dev	1,095
6400	Instr Staff Training	7,189	6500	Instr Related Tech		7300	School Administration	10,313
7400	Fac Acq and Const		7700	Central Services	91	7900	Operation of Plant	7,422
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	42,784	3,763	12,274	1,675			60,496	15,604	76,100	4,247	80,347
4-8 Basic	102	24,378	2,144	6,994	955			34,471	8,843	43,314	2,397	45,711
Basic		67,162	5,908	19,267	2,630			94,967	24,447	119,414	6,644	126,058
ESOL	130	1,380	121	396	54			1,951	499	2,450	135	2,585
ESOL		1,380	121	396	54			1,951	499	2,450	135	2,585
K-BASIC WITH	111	28,874	2,540	8,283	1,131			40,828	10,499	51,327	2,851	54,178
4-8 BASIC WITH	112	17,260	1,518	4,952	676			24,406	6,304	30,710	1,718	32,428
ESE SUPPORT	254	13,253	1,166	3,802	519			18,740	4,827	23,567	1,312	24,879
ESE SUPPORT	255	262	23	75	10			370	97	467	27	494
ESE		59,649	5,247	17,112	2,336			84,344	21,727	106,071	5,908	111,979
Total FEFP		128,192	11,276	36,775	5,020			181,263	46,673	227,936	12,687	240,623
Food Service									10,496		913	
Transportation									47		9,265	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	16,694	6200	Instr Media Svcs	4,920	6300	Instr and Currm Dev	1,944
6400	Instr Staff Training	6,330	6500	Instr Related Tech		7300	School Administration	8,226
7400	Fac Acq and Const		7700	Central Services	161	7900	Operation of Plant	8,397
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	216	19	62	8			305	95	400	26	426
9-12 Basic	103	119,257	10,490	34,212	4,670			168,629	52,719	221,348	14,319	235,667
Basic		119,473	10,509	34,274	4,678			168,934	52,814	221,748	14,344	236,092
ESOL	130	5,458	480	1,566	214			7,718	2,080	9,798	542	10,340
ESOL		5,458	480	1,566	214			7,718	2,080	9,798	542	10,340
K-BASIC WITH	111	86	8	25	3			122	37	159	10	169
9-12 BASIC WITH	113	41,518	3,652	11,911	1,626			58,707	18,255	76,962	4,952	81,914
ESE SUPPORT	254	50	4	14	2			70	19	89	5	94
ESE SUPPORT	255	43	4	12	2			61	17	78	5	83
ESE		41,697	3,668	11,962	1,633			58,960	18,329	77,289	4,971	82,260
6-12	300	22,907	2,015	6,571	897			32,390	9,115	41,505	2,407	43,912
VOCATIONAL		22,907	2,015	6,571	897			32,390	9,115	41,505	2,407	43,912
Total FEFP		189,535	16,672	54,373	7,422			268,002	82,337	350,339	22,265	372,604
Food Service									15,878		1,991	
Transportation									102		20,199	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	20,601	6200	Instr Media Svcs	4,956	6300	Instr and Currm Dev	2,875
6400	Instr Staff Training	9,359	6500	Instr Related Tech		7300	School Administration	16,103
7400	Fac Acq and Const		7700	Central Services	238	7900	Operation of Plant	28,206
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	29,417	2,588	8,439	1,152			41,596	12,378	53,974	3,014	56,988
4-8 Basic	102	18,720	1,647	5,370	733			26,470	7,666	34,136	1,837	35,973
Basic		48,138	4,234	13,810	1,885			68,067	20,044	88,111	4,851	92,962
ESOL	130	1,899	167	545	74			2,685	792	3,477	192	3,669
ESOL		1,899	167	545	74			2,685	792	3,477	192	3,669
K-BASIC WITH	111	22,961	2,020	6,587	899			32,467	9,501	41,968	2,291	44,259
4-8 BASIC WITH	112	18,829	1,656	5,402	737			26,624	7,711	34,335	1,848	36,183
ESE		41,791	3,676	11,989	1,636			59,092	17,212	76,304	4,138	80,442
Total FEFP		91,827	8,077	26,343	3,596			129,843	38,048	167,891	9,181	177,072
Food Service									9,150		837	
Transportation									43		8,491	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	16,012	6200	Instr Media Svcs	2,072	6300	Instr and Currm Dev	1,393
6400	Instr Staff Training	4,534	6500	Instr Related Tech		7300	School Administration	6,030
7400	Fac Acq and Const		7700	Central Services	115	7900	Operation of Plant	7,891
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	35,294	3,105	10,125	1,382			49,906	12,544	62,450	3,552	66,002
4-8 Basic	102	21,749	1,913	6,239	852			30,753	7,769	38,522	2,204	40,726
Basic		57,043	5,018	16,364	2,234			80,659	20,313	100,972	5,756	106,728
ESOL	130	623	55	179	24			881	218	1,099	62	1,161
ESOL		623	55	179	24			881	218	1,099	62	1,161
K-BASIC WITH	111	16,287	1,433	4,672	638			23,030	5,768	28,798	1,631	30,429
4-8 BASIC WITH	112	18,465	1,624	5,297	723			26,109	6,562	32,671	1,858	34,529
ESE		34,752	3,057	9,970	1,361			49,140	12,330	61,470	3,489	64,959
Total FEFP		92,418	8,129	26,513	3,619			130,679	32,862	163,541	9,306	172,847
Food Service									9,150		804	
Transportation									41		8,163	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,188	6200	Instr Media Svcs	2,478	6300	Instr and Currm Dev	1,402
6400	Instr Staff Training	4,563	6500	Instr Related Tech		7300	School Administration	8,184
7400	Fac Acq and Const		7700	Central Services	116	7900	Operation of Plant	7,932
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	41,220	3,626	11,825	1,614			58,285	14,541	72,826	4,315	77,141
4-8 Basic	102	25,260	2,222	7,247	989			35,718	9,003	44,721	2,686	47,407
Basic		66,480	5,848	19,072	2,603			94,003	23,544	117,547	7,001	124,548
ESOL	130	496	44	142	19			701	168	869	49	918
ESOL		496	44	142	19			701	168	869	49	918
K-BASIC WITH	111	33,568	2,953	9,630	1,314			47,465	11,667	59,132	3,434	62,566
4-8 BASIC WITH	112	29,363	2,583	8,424	1,150			41,520	10,352	51,872	3,071	54,943
ESE SUPPORT	254	4,919	433	1,411	193			6,956	1,689	8,645	494	9,139
ESE		67,849	5,968	19,464	2,657			95,938	23,708	119,646	6,998	126,644
Total FEFP		134,825	11,860	38,678	5,279			190,642	47,421	238,063	14,048	252,111
Food Service									10,496		1,098	
Transportation									56		11,146	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	14,409	6200 Instr Media Svcs	4,924	6300 Instr and Currm Dev	2,045
6400 Instr Staff Training	6,657	6500 Instr Related Tech		7300 School Administration	8,233
7400 Fac Acq and Const		7700 Central Services	169	7900 Operation of Plant	10,983
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101											
4-8 Basic	102	33,402	2,938	9,582	1,308			47,230	15,020	62,250	3,304	65,554
9-12 Basic	103	50,803	4,469	14,574	1,989			71,835	23,620	95,455	5,209	100,664
Basic		84,204	7,407	24,156	3,297			119,064	38,639	157,703	8,514	166,217
ESOL	130	66	6	19	3			94	29	123	6	129
ESOL		66	6	19	3			94	29	123	6	129
4-8 BASIC WITH	112	27,794	2,445	7,973	1,088			39,300	12,484	51,784	2,746	54,530
9-12 BASIC WITH	113	23,482	2,066	6,736	920			33,204	10,631	43,835	2,340	46,175
ESE SUPPORT	254	6,579	579	1,887	258			9,303	2,876	12,179	631	12,810
ESE SUPPORT	255	2,447	215	702	96			3,460	1,129	4,589	249	4,838
ESE		60,302	5,304	17,299	2,361			85,266	27,121	112,387	5,967	118,354
6-12	300	11,498	1,011	3,298	450			16,257	5,127	21,384	1,127	22,511
VOCATIONAL		11,498	1,011	3,298	450			16,257	5,127	21,384	1,127	22,511
Total FEFP		156,069	13,728	44,773	6,111			220,681	70,916	291,597	15,614	307,211
Food Service									13,187			1,562
Transportation									80			15,849

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	19,714	6200	Instr Media Svcs	4,937	6300	Instr and Currm Dev	2,367
6400	Instr Staff Training	7,706	6500	Instr Related Tech		7300	School Administration	14,180
7400	Fac Acq and Const		7700	Central Services	196	7900	Operation of Plant	21,816
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	31,971	2,812	9,172	1,252			45,207	15,275	60,482	3,149	63,631
4-8 Basic	102	18,070	1,589	5,184	708			25,551	8,746	34,297	1,815	36,112
Basic		50,041	4,402	14,356	1,960			70,759	24,021	94,780	4,964	99,744
ESOL	130	2,777	244	797	109			3,927	1,301	5,228	265	5,493
ESOL		2,777	244	797	109			3,927	1,301	5,228	265	5,493
K-BASIC WITH	111	12,733	1,120	3,653	499			18,005	6,039	24,044	1,240	25,284
4-8 BASIC WITH	112	10,324	908	2,962	404			14,598	4,916	19,514	1,012	20,526
ESE		23,057	2,028	6,615	903			32,603	10,954	43,557	2,251	45,808
Total FEFP		75,874	6,674	21,767	2,971			107,286	36,277	143,563	7,481	151,044
Food Service									9,150		697	
Transportation									36		7,068	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,638	6200	Instr Media Svcs	4,889	6300	Instr and Currm Dev	1,151
6400	Instr Staff Training	3,747	6500	Instr Related Tech		7300	School Administration	8,164
7400	Fac Acq and Const		7700	Central Services	95	7900	Operation of Plant	7,593
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2		1				3	1	4		4
9-12 Basic	103	119,175	10,483	34,189	4,667			168,514	50,641	219,155	13,872	233,027
Basic		119,177	10,483	34,189	4,667			168,516	50,642	219,158	13,873	233,031
ESOL	130	1,963	173	563	77			2,776	739	3,515	190	3,705
ESOL		1,963	173	563	77			2,776	739	3,515	190	3,705
4-8 BASIC WITH	112	2		1				3	1	4		4
9-12 BASIC WITH	113	52,035	4,577	14,928	2,038			73,578	21,964	95,542	5,998	101,540
ESE SUPPORT	254	2,158	190	619	85			3,052	824	3,876	214	4,090
ESE SUPPORT	255	1,558	137	447	61			2,203	625	2,828	166	2,994
ESE		55,753	4,904	15,994	2,183			78,834	23,413	102,247	6,378	108,625
6-12	300	18,154	1,597	5,208	711			25,670	7,897	33,567	2,186	35,753
VOCATIONAL		18,154	1,597	5,208	711			25,670	7,897	33,567	2,186	35,753
Total FEFP		195,047	17,157	55,955	7,638			275,797	82,691	358,488	22,628	381,116
Food Service									22,607		2,080	
Transportation									106		21,102	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	25,639	6200	Instr Media Svcs	4,212	6300	Instr and Currm Dev	2,958
6400	Instr Staff Training	9,631	6500	Instr Related Tech		7300	School Administration	16,110
7400	Fac Acq and Const		7700	Central Services	245	7900	Operation of Plant	23,897
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	67,071	5,900	19,241	2,626			94,838	26,162	121,000	6,847	127,847
Basic		67,071	5,900	19,241	2,626			94,838	26,162	121,000	6,847	127,847
ESOL	130	775	68	222	30			1,095	290	1,385	73	1,458
ESOL		775	68	222	30			1,095	290	1,385	73	1,458
4-8 BASIC WITH	112	40,033	3,521	11,485	1,568			56,607	15,461	72,068	4,013	76,081
ESE SUPPORT	254	6,934	610	1,989	272			9,805	2,754	12,559	732	13,291
ESE SUPPORT	255	1,103	97	316	43			1,559	441	2,000	118	2,118
ESE		48,069	4,228	13,790	1,882			67,969	18,656	86,625	4,862	91,487
Total FEFP		115,916	10,196	33,254	4,539			163,905	45,108	209,013	11,782	220,795
Food Service									9,688		1,028	
Transportation									52		10,434	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	11,961	6200	Instr Media Svcs	4,913	6300	Instr and Currm Dev	1,758
6400	Instr Staff Training	5,724	6500	Instr Related Tech		7300	School Administration	12,249
7400	Fac Acq and Const		7700	Central Services	145	7900	Operation of Plant	8,358
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	45,682	4,018	13,105	1,789			64,594	15,836	80,430	4,679	85,109
4-8 Basic	102	28,274	2,487	8,111	1,107			39,979	9,472	49,451	2,739	52,190
Basic		73,955	6,505	21,216	2,896			104,572	25,308	129,880	7,418	137,298
ESOL	130	2,044	180	586	80			2,890	710	3,600	210	3,810
ESOL		2,044	180	586	80			2,890	710	3,600	210	3,810
K-BASIC WITH	111	23,530	2,070	6,750	921			33,271	8,116	41,387	2,390	43,777
4-8 BASIC WITH	112	20,580	1,810	5,904	806			29,100	6,900	36,000	1,996	37,996
ESE		44,110	3,880	12,654	1,727			62,371	15,016	77,387	4,387	81,774
Total FEFP		120,110	10,565	34,457	4,703			169,835	41,033	210,868	12,014	222,882
Food Service									6,459		1,120	
Transportation									57		11,361	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	11,663	6200	Instr Media Svcs	4,915	6300	Instr and Currm Dev	1,822
6400	Instr Staff Training	5,931	6500	Instr Related Tech		7300	School Administration	8,217
7400	Fac Acq and Const		7700	Central Services	151	7900	Operation of Plant	8,335
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	55,558	4,887	15,938	2,176			78,559	26,295	104,854	5,520	110,374
Basic		55,558	4,887	15,938	2,176			78,559	26,295	104,854	5,520	110,374
ESOL	130	2,624	231	753	103			3,711	1,213	4,924	254	5,178
ESOL		2,624	231	753	103			3,711	1,213	4,924	254	5,178
4-8 BASIC WITH	112	29,758	2,618	8,537	1,165			42,078	13,477	55,555	2,820	58,375
ESE SUPPORT	254	514	45	147	20			726	183	909	37	946
ESE SUPPORT	255	227	20	65	9			321	115	436	24	460
ESE		30,500	2,683	8,750	1,194			43,127	13,775	56,902	2,881	59,783
Total FEFP		88,682	7,801	25,441	3,473			125,397	41,283	166,680	8,655	175,335
Food Service									8,342		958	
Transportation									49		9,717	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,706	6200	Instr Media Svcs	4,697	6300	Instr and Currm Dev	1,345
6400	Instr Staff Training	4,774	6500	Instr Related Tech		7300	School Administration	10,601
7400	Fac Acq and Const		7700	Central Services	111	7900	Operation of Plant	12,048
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	56,781	4,995	16,289	2,223			80,288	27,879	108,167	6,112	114,279
Basic		56,781	4,995	16,289	2,223			80,288	27,879	108,167	6,112	114,279
ESOL	130	564	50	162	22			798	266	1,064	58	1,122
ESOL		564	50	162	22			798	266	1,064	58	1,122
4-8 BASIC WITH	112	27,719	2,438	7,952	1,085			39,194	13,293	52,487	2,897	55,384
ESE SUPPORT	255	68	6	20	3			97	33	130	7	137
ESE		27,787	2,444	7,971	1,088			39,290	13,326	52,616	2,905	55,521
Total FEFP		85,132	7,489	24,423	3,334			120,378	41,471	161,849	9,075	170,924
Food Service									11,841		1,038	
Transportation									53		10,528	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,019	6200	Instr Media Svcs	4,895	6300	Instr and Currm Dev	1,291
6400	Instr Staff Training	4,204	6500	Instr Related Tech		7300	School Administration	10,597
7400	Fac Acq and Const		7700	Central Services	107	7900	Operation of Plant	12,359
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	23,462	2,064	6,731	919			33,176	11,414	44,590	2,451	47,041
4-8 Basic	102	15,173	1,335	4,353	594			21,455	6,944	28,399	1,445	29,844
Basic		38,634	3,398	11,083	1,513			54,628	18,358	72,986	3,896	76,882
ESOL	130	2,538	223	728	99			3,588	1,205	4,793	256	5,049
ESOL		2,538	223	728	99			3,588	1,205	4,793	256	5,049
K-BASIC WITH	111	14,388	1,266	4,128	563			20,345	6,817	27,162	1,445	28,607
4-8 BASIC WITH	112	19,275	1,695	5,530	755			27,255	8,873	36,128	1,852	37,980
ESE		33,663	2,961	9,657	1,318			47,599	15,690	63,289	3,297	66,586
Total FEFP		74,835	6,583	21,469	2,930			105,817	35,253	141,070	7,449	148,519
Food Service									7,804		606	
Transportation									31		6,149	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,614	6200	Instr Media Svcs	3,941	6300	Instr and Currm Dev	1,135
6400	Instr Staff Training	3,695	6500	Instr Related Tech		7300	School Administration	8,163
7400	Fac Acq and Const		7700	Central Services	94	7900	Operation of Plant	7,611
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	132,119	11,622	37,902	5,174			186,817	46,911	233,728	13,335	247,063
Basic		132,119	11,622	37,902	5,174			186,817	46,911	233,728	13,335	247,063
ESOL	130	1,312	115	376	51			1,854	467	2,321	133	2,454
ESOL		1,312	115	376	51			1,854	467	2,321	133	2,454
K-BASIC WITH	111											
9-12 BASIC WITH	113	57,732	5,078	16,562	2,261			81,633	20,609	102,242	5,860	108,102
ESE SUPPORT	254	3,266	287	937	128			4,618	1,255	5,873	358	6,231
ESE SUPPORT	255	2,354	207	675	92			3,328	884	4,212	252	4,464
ESE		63,351	5,573	18,174	2,481			89,579	22,748	112,327	6,471	118,798
6-12	300	29,552	2,599	8,478	1,157			41,786	12,309	54,095	3,530	57,625
VOCATIONAL		29,552	2,599	8,478	1,157			41,786	12,309	54,095	3,530	57,625
Total FEFP		226,334	19,909	64,930	8,863			320,036	82,435	402,471	23,468	425,939
Food Service									19,915		2,212	
Transportation									113		22,443	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	16,654	6200	Instr Media Svcs	4,978	6300	Instr and Currm Dev	3,433
6400	Instr Staff Training	11,176	6500	Instr Related Tech		7300	School Administration	18,300
7400	Fac Acq and Const		7700	Central Services	284	7900	Operation of Plant	27,610
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	32,058	2,820	9,197	1,255			45,330	13,305	58,635	3,266	61,901
4-8 Basic	102	14,747	1,297	4,231	577			20,852	6,005	26,857	1,452	28,309
Basic		46,805	4,117	13,427	1,833			66,182	19,309	85,491	4,718	90,209
ESOL	130	1,337	118	384	52			1,891	551	2,442	135	2,577
ESOL		1,337	118	384	52			1,891	551	2,442	135	2,577
K-BASIC WITH	111	20,012	1,760	5,741	784			28,297	8,286	36,583	2,030	38,613
4-8 BASIC WITH	112	27,682	2,435	7,941	1,084			39,142	11,344	50,486	2,758	53,244
9-12 BASIC WITH	113	45	4	13	2			64	19	83	5	88
ESE SUPPORT	254	2,872	253	824	112			4,061	1,222	5,283	305	5,588
ESE SUPPORT	255	4,177	367	1,198	164			5,906	1,745	7,651	430	8,081
ESE		54,789	4,819	15,718	2,145			77,471	22,616	100,087	5,528	105,615
Total FEFP		102,931	9,054	29,529	4,031			145,545	42,476	188,021	10,381	198,402
Food Service									6,459		831	
Transportation									42		8,433	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	16,648	6200 Instr Media Svcs	4,905	6300 Instr and Currm Dev	1,561
6400 Instr Staff Training	5,083	6500 Instr Related Tech		7300 School Administration	6,043
7400 Fac Acq and Const		7700 Central Services	129	7900 Operation of Plant	8,107
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	28,951	2,547	8,305	1,134			40,937	12,267	53,204	3,066	56,270
4-8 Basic	102	12,307	1,083	3,531	482			17,403	5,139	22,542	1,265	23,807
Basic		41,259	3,629	11,836	1,616			58,340	17,406	75,746	4,331	80,077
ESOL	130	136	12	39	5			192	56	248	14	262
ESOL		136	12	39	5			192	56	248	14	262
K-BASIC WITH	111	19,482	1,714	5,589	763			27,548	8,226	35,774	2,049	37,823
4-8 BASIC WITH	112	14,640	1,288	4,200	573			20,701	6,083	26,784	1,490	28,274
ESE SUPPORT	255	223	20	64	9			316	95	411	24	435
ESE		34,345	3,021	9,853	1,345			48,564	14,403	62,967	3,562	66,529
Total FEFP		75,740	6,662	21,728	2,966			107,096	31,865	138,961	7,907	146,868
Food Service									9,150		589	
Transportation									30		5,977	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	8,183	6200 Instr Media Svcs	4,889	6300 Instr and Currm Dev	1,149
6400 Instr Staff Training	3,740	6500 Instr Related Tech		7300 School Administration	8,164
7400 Fac Acq and Const		7700 Central Services	95	7900 Operation of Plant	5,646
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	139,080	12,234	39,899	5,446			196,659	59,669	256,328	17,633	273,961
Basic		139,080	12,234	39,899	5,446			196,659	59,669	256,328	17,633	273,961
ESOL	130	2,845	250	816	111			4,022	1,013	5,035	276	5,311
ESOL		2,845	250	816	111			4,022	1,013	5,035	276	5,311
K-BASIC WITH	111											
9-12 BASIC WITH	113	66,730	5,870	19,143	2,613			94,356	26,748	121,104	7,691	128,795
ESE SUPPORT	254	20,262	1,782	5,813	793			28,650	7,262	35,912	1,984	37,896
ESE SUPPORT	255	1,549	136	444	61			2,190	577	2,767	161	2,928
ESE		88,541	7,788	25,400	3,467			125,196	34,587	159,783	9,836	169,619
6-12	300	14,504	1,276	4,161	568			20,509	5,999	26,508	1,747	28,255
VOCATIONAL		14,504	1,276	4,161	568			20,509	5,999	26,508	1,747	28,255
Total FEFP		244,970	21,548	70,277	9,593			346,388	101,268	447,656	29,492	477,148
Food Service									19,915			2,284
Transportation									116			23,174

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	29,895	6200	Instr Media Svcs	4,913	6300	Instr and Currm Dev	3,715
6400	Instr Staff Training	12,096	6500	Instr Related Tech		7300	School Administration	18,322
7400	Fac Acq and Const		7700	Central Services	307	7900	Operation of Plant	32,019
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	40,333	3,548	11,571	1,579			57,031	13,004	70,035	4,147	74,182
4-8 Basic	102	32,258	2,837	9,254	1,263			45,612	10,099	55,711	3,158	58,869
Basic		72,591	6,385	20,825	2,843			102,644	23,103	125,747	7,305	133,052
ESOL	130	791	70	227	31			1,119	256	1,375	82	1,457
ESOL		791	70	227	31			1,119	256	1,375	82	1,457
K-BASIC WITH	111	36,319	3,195	10,419	1,422			51,355	11,569	62,924	3,660	66,584
4-8 BASIC WITH	112	24,151	2,124	6,928	946			34,149	7,540	41,689	2,353	44,042
ESE SUPPORT	254	2,313	203	663	91			3,270	752	4,022	241	4,263
ESE SUPPORT	255	196	17	56	8			277	65	342	21	363
ESE		62,978	5,540	18,067	2,466			89,051	19,924	108,975	6,275	115,250
Total FEFP		136,360	11,995	39,119	5,340			192,814	43,283	236,097	13,662	249,759
Food Service									9,150		1,255	
Transportation									64		12,734	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	12,434	6200	Instr Media Svcs	3,176	6300	Instr and Currm Dev	2,068
6400	Instr Staff Training	6,733	6500	Instr Related Tech		7300	School Administration	10,101
7400	Fac Acq and Const		7700	Central Services	171	7900	Operation of Plant	8,599
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	61,107	5,375	17,530	2,393			86,405	18,672	105,077	6,231	111,308
4-8 Basic	102	39,580	3,482	11,355	1,550			55,967	11,844	67,811	3,912	71,723
Basic		100,687	8,857	28,885	3,943			142,372	30,516	172,888	10,143	183,031
ESOL	130	4,002	352	1,148	157			5,659	1,222	6,881	408	7,289
ESOL		4,002	352	1,148	157			5,659	1,222	6,881	408	7,289
K-BASIC WITH	111	37,038	3,258	10,625	1,450			52,371	11,042	63,413	3,640	67,053
4-8 BASIC WITH	112	29,567	2,601	8,482	1,158			41,808	8,691	50,499	2,844	53,343
ESE SUPPORT	255	309	27	89	12			437	98	535	33	568
ESE		66,915	5,886	19,196	2,620			94,617	19,831	114,448	6,518	120,966
Total FEFP		171,604	15,095	49,229	6,720			242,648	51,570	294,218	17,069	311,287
Food Service									9,150		1,589	
Transportation									81		16,124	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	13,529	6200	Instr Media Svcs	4,946	6300	Instr and Currm Dev	2,603
6400	Instr Staff Training	8,869	6500	Instr Related Tech		7300	School Administration	10,162
7400	Fac Acq and Const		7700	Central Services	215	7900	Operation of Plant	11,247
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	89,003	7,829	25,533	3,485			125,850	33,403	159,253	8,877	168,130
Basic		89,003	7,829	25,533	3,485			125,850	33,403	159,253	8,877	168,130
ESOL	130	944	83	271	37			1,335	353	1,688	94	1,782
ESOL		944	83	271	37			1,335	353	1,688	94	1,782
4-8 BASIC WITH	112	72,763	6,401	20,874	2,849			102,887	27,367	130,254	7,278	137,532
ESE SUPPORT	254	2,538	223	728	99			3,588	966	4,554	258	4,812
ESE SUPPORT	255	1,674	147	480	66			2,367	662	3,029	179	3,208
ESE		76,975	6,771	22,082	3,014			108,842	28,995	137,837	7,715	145,552
Total FEFP		166,921	14,683	47,886	6,536			236,026	62,750	298,776	16,685	315,461
Food Service									10,495		1,559	
Transportation									79		15,817	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	15,228	6200	Instr Media Svcs	4,943	6300	Instr and Currm Dev	2,532
6400	Instr Staff Training	8,242	6500	Instr Related Tech		7300	School Administration	16,076
7400	Fac Acq and Const		7700	Central Services	209	7900	Operation of Plant	15,520
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	39,282	3,455	11,269	1,538			55,544	15,513	71,057	3,965	75,022
4-8 Basic	102	21,547	1,895	6,181	844			30,467	8,216	38,683	2,066	40,749
Basic		60,829	5,351	17,451	2,382			86,013	23,729	109,742	6,031	115,773
ESOL	130	448	39	129	18			634	174	808	44	852
ESOL		448	39	129	18			634	174	808	44	852
K-BASIC WITH	111	36,508	3,211	10,473	1,430			51,622	14,226	65,848	3,614	69,462
4-8 BASIC WITH	112	26,386	2,321	7,570	1,033			37,310	9,991	47,301	2,504	49,805
ESE SUPPORT	255	7	1	2				10	3	13	1	14
ESE		62,901	5,533	18,045	2,463			88,942	24,220	113,162	6,119	119,281
Total FEFP		124,178	10,923	35,624	4,863			175,588	48,123	223,711	12,194	235,905
Food Service									13,187			935
Transportation									48			9,492

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	16,369	6200 Instr Media Svcs	4,918	6300 Instr and Currm Dev	1,883
6400 Instr Staff Training	6,132	6500 Instr Related Tech		7300 School Administration	8,221
7400 Fac Acq and Const		7700 Central Services	156	7900 Operation of Plant	10,444
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	62,369	5,486	17,892	2,442			88,189	20,557	108,746	6,547	115,293
4-8 Basic	102	38,375	3,376	11,009	1,503			54,263	12,295	66,558	3,846	70,404
Basic		100,744	8,862	28,901	3,945			142,452	32,853	175,305	10,393	185,698
ESOL	130	1,421	125	408	56			2,010	461	2,471	145	2,616
ESOL		1,421	125	408	56			2,010	461	2,471	145	2,616
K-BASIC WITH	111	36,076	3,173	10,349	1,413			51,011	11,785	62,796	3,732	66,528
4-8 BASIC WITH	112	20,946	1,843	6,009	820			29,618	6,678	36,296	2,082	38,378
ESE SUPPORT	254	4,296	378	1,232	168			6,074	1,381	7,455	433	7,888
ESE SUPPORT	255	682	60	196	27			965	227	1,192	73	1,265
ESE		62,000	5,454	17,787	2,428			87,669	20,071	107,740	6,320	114,060
Total FEFP		164,165	14,441	47,095	6,428			232,129	53,385	285,514	16,859	302,373
Food Service									13,187		1,488	
Transportation									76		15,097	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	16,105	6200 Instr Media Svcs	4,941	6300 Instr and Currm Dev	2,490
6400 Instr Staff Training	8,106	6500 Instr Related Tech		7300 School Administration	10,153
7400 Fac Acq and Const		7700 Central Services	206	7900 Operation of Plant	11,383
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	29,399	2,586	8,434	1,151			41,570	13,054	54,624	2,938	57,562
4-8 Basic	102	17,049	1,500	4,891	668			24,108	7,469	31,577	1,664	33,241
Basic		46,448	4,086	13,325	1,819			65,678	20,523	86,201	4,602	90,803
ESOL	130	398	35	114	16			563	176	739	40	779
ESOL		398	35	114	16			563	176	739	40	779
K-BASIC WITH	111	25,927	2,281	7,438	1,015			36,661	11,482	48,143	2,579	50,722
4-8 BASIC WITH	112	19,803	1,742	5,681	775			28,001	8,590	36,591	1,900	38,491
ESE SUPPORT	254	4,030	354	1,156	158			5,698	1,800	7,498	407	7,905
ESE SUPPORT	255	680	60	195	27			962	310	1,272	71	1,343
ESE		50,439	4,437	14,470	1,975			71,321	22,183	93,504	4,957	98,461
Total FEFP		97,285	8,558	27,909	3,809			137,561	42,882	180,443	9,599	190,042
Food Service									7,804			728
Transportation									37			7,382

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	15,473	6200	Instr Media Svcs	4,902	6300	Instr and Currm Dev	1,476
6400	Instr Staff Training	4,804	6500	Instr Related Tech		7300	School Administration	8,189
7400	Fac Acq and Const		7700	Central Services	122	7900	Operation of Plant	7,916
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	37,368	3,287	10,720	1,463			52,838	13,303	66,141	3,929	70,070
4-8 Basic	102	22,486	1,978	6,451	881			31,796	7,890	39,686	2,317	42,003
Basic		59,854	5,265	17,171	2,344			84,634	21,193	105,827	6,246	112,073
ESOL	130	825	73	237	32			1,167	290	1,457	85	1,542
ESOL		825	73	237	32			1,167	290	1,457	85	1,542
K-BASIC WITH	111	30,304	2,666	8,694	1,187			42,851	10,664	53,515	3,135	56,650
4-8 BASIC WITH	112	21,067	1,853	6,044	825			29,789	7,356	37,145	2,156	39,301
ESE SUPPORT	254	7,102	625	2,037	278			10,042	2,492	12,534	732	13,266
ESE SUPPORT	255	302	27	87	12			428	108	536	32	568
ESE		58,776	5,170	16,861	2,302			83,109	20,620	103,729	6,054	109,783
Total FEFP		119,455	10,508	34,269	4,678			168,910	42,103	211,013	12,385	223,398
Food Service									9,150		1,040	
Transportation									53		10,558	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,428	6200	Instr Media Svcs	4,915	6300	Instr and Currm Dev	1,812
6400	Instr Staff Training	5,898	6500	Instr Related Tech		7300	School Administration	8,216
7400	Fac Acq and Const		7700	Central Services	150	7900	Operation of Plant	10,684
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	49,911	4,390	14,318	1,954			70,573	17,868	88,441	5,135	93,576
4-8 Basic	102	31,898	2,806	9,151	1,249			45,104	11,108	56,212	3,167	59,379
Basic		81,810	7,196	23,469	3,204			115,679	28,976	144,655	8,302	152,957
ESOL	130	2,113	186	606	83			2,988	747	3,735	214	3,949
ESOL		2,113	186	606	83			2,988	747	3,735	214	3,949
K-BASIC WITH	111	24,824	2,184	7,121	972			35,101	8,837	43,938	2,536	46,474
4-8 BASIC WITH	112	29,681	2,611	8,515	1,162			41,969	10,324	52,293	2,942	55,235
ESE SUPPORT	254	2,138	188	613	84			3,023	750	3,773	214	3,987
ESE SUPPORT	255	928	82	266	36			1,312	328	1,640	94	1,734
ESE		57,570	5,064	16,516	2,254			81,404	20,239	101,643	5,786	107,429
Total FEFP		141,493	12,446	40,591	5,541			200,071	49,962	250,033	14,302	264,335
Food Service									10,495		1,248	
Transportation									64		12,663	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	15,388	6200	Instr Media Svcs	2,093	6300	Instr and Currm Dev	2,146
6400	Instr Staff Training	6,987	6500	Instr Related Tech		7300	School Administration	10,125
7400	Fac Acq and Const		7700	Central Services	177	7900	Operation of Plant	13,046
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	27,193	2,392	7,801	1,065			38,451	10,302	48,753	2,794	51,547
4-8 Basic	102	17,967	1,580	5,154	704			25,405	6,781	32,186	1,836	34,022
Basic		45,161	3,972	12,956	1,768			63,857	17,084	80,941	4,630	85,571
ESOL	130	366	32	105	14			517	140	657	38	695
ESOL		366	32	105	14			517	140	657	38	695
K-BASIC WITH	111	21,613	1,901	6,200	846			30,560	8,098	38,658	2,186	40,844
4-8 BASIC WITH	112	14,113	1,241	4,049	553			19,956	5,306	25,262	1,434	26,696
ESE SUPPORT	254	7,582	667	2,175	297			10,721	2,672	13,393	702	14,095
ESE SUPPORT	255	20	2	6	1			29	8	37	2	39
ESE		43,328	3,811	12,430	1,697			61,266	16,084	77,350	4,324	81,674
Total FEFP		88,855	7,816	25,491	3,479			125,641	33,308	158,949	8,992	167,941
Food Service									7,804		711	
Transportation									36		7,219	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,939	6200	Instr Media Svcs	2,062	6300	Instr and Currm Dev	1,348
6400	Instr Staff Training	4,388	6500	Instr Related Tech		7300	School Administration	6,564
7400	Fac Acq and Const		7700	Central Services	111	7900	Operation of Plant	7,896
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	173,173	15,233	49,680	6,781			244,867	72,405	317,272	20,900	338,172
Basic		173,173	15,233	49,680	6,781			244,867	72,405	317,272	20,900	338,172
ESOL	130	1,610	142	462	63			2,277	595	2,872	160	3,032
ESOL		1,610	142	462	63			2,277	595	2,872	160	3,032
K-BASIC WITH	111											
4-8 BASIC WITH	112											
9-12 BASIC WITH	113	31,287	2,752	8,975	1,225			44,239	13,221	57,460	3,837	61,297
ESE SUPPORT	255	384	34	110	15			543	148	691	41	732
ESE		31,671	2,786	9,086	1,240			44,783	13,369	58,152	3,878	62,030
6-12	300	15,227	1,339	4,368	596			21,530	6,017	27,547	1,686	29,233
VOCATIONAL		15,227	1,339	4,368	596			21,530	6,017	27,547	1,686	29,233
Total FEFP		221,681	19,500	63,595	8,681			313,457	92,387	405,844	26,623	432,467
Food Service									22,606		2,393	
Transportation									122		24,285	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	27,167	6200	Instr Media Svcs	4,976	6300	Instr and Currm Dev	3,362
6400	Instr Staff Training	10,946	6500	Instr Related Tech		7300	School Administration	18,563
7400	Fac Acq and Const		7700	Central Services	278	7900	Operation of Plant	27,095
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	31,246	2,748	8,964	1,224			44,182	15,315	59,497	3,352	62,849
4-8 Basic	102	13,478	1,186	3,867	528			19,059	6,495	25,554	1,403	26,957
Basic		44,724	3,934	12,830	1,751			63,239	21,809	85,048	4,755	89,803
ESOL	130	566	50	162	22			800	268	1,068	57	1,125
ESOL		566	50	162	22			800	268	1,068	57	1,125
K-BASIC WITH	111	23,198	2,041	6,655	908			32,802	11,047	43,849	2,363	46,212
4-8 BASIC WITH	112	13,858	1,219	3,976	543			19,596	6,605	26,201	1,414	27,615
ESE		37,056	3,260	10,631	1,451			52,398	17,653	70,051	3,777	73,828
Total FEFP		82,346	7,243	23,623	3,225			116,437	39,730	156,167	8,589	164,756
Food Service									6,459		620	
Transportation									32		6,295	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	11,183	6200	Instr Media Svcs	4,893	6300	Instr and Currm Dev	1,249
6400	Instr Staff Training	4,066	6500	Instr Related Tech		7300	School Administration	10,324
7400	Fac Acq and Const		7700	Central Services	103	7900	Operation of Plant	7,912
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	42,480	3,737	12,186	1,663			60,066	14,439	74,505	4,377	78,882
4-8 Basic	102	27,425	2,412	7,868	1,074			38,779	8,923	47,702	2,656	50,358
Basic		69,905	6,149	20,054	2,737			98,845	23,362	122,207	7,033	129,240
ESOL	130	2,206	194	633	86			3,119	732	3,851	220	4,071
ESOL		2,206	194	633	86			3,119	732	3,851	220	4,071
K-BASIC WITH	111	14,909	1,311	4,277	584			21,081	5,015	26,096	1,514	27,610
4-8 BASIC WITH	112	16,253	1,430	4,663	636			22,982	5,294	28,276	1,577	29,853
ESE		31,162	2,741	8,940	1,220			44,063	10,309	54,372	3,091	57,463
Total FEFP		103,272	9,084	29,627	4,044			146,027	34,403	180,430	10,343	190,773
Food Service									6,459		1,000	
Transportation									51		10,143	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,428	6200	Instr Media Svcs	4,905	6300	Instr and Currm Dev	1,566
6400	Instr Staff Training	5,099	6500	Instr Related Tech		7300	School Administration	8,197
7400	Fac Acq and Const		7700	Central Services	130	7900	Operation of Plant	8,078
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	34,163	3,005	9,801	1,338			48,307	13,608	61,915	3,658	65,573
4-8 Basic	102	20,758	1,826	5,955	813			29,352	8,261	37,613	2,220	39,833
Basic		54,921	4,831	15,756	2,151			77,659	21,869	99,528	5,878	105,406
ESOL	130	1,303	115	374	51			1,843	509	2,352	136	2,488
ESOL		1,303	115	374	51			1,843	509	2,352	136	2,488
K-BASIC WITH	111	21,581	1,898	6,191	845			30,515	8,889	39,404	2,407	41,811
4-8 BASIC WITH	112	17,306	1,522	4,965	678			24,471	7,775	32,246	2,144	34,390
ESE SUPPORT	254	293	26	84	11			414	113	527	30	557
ESE		39,180	3,446	11,240	1,534			55,400	16,777	72,177	4,581	76,758
Total FEFP		95,404	8,392	27,369	3,736			134,901	39,155	174,056	10,596	184,652
Food Service									6,997		739	
Transportation									38		7,500	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	8,652	6200 Instr Media Svcs	3,286	6300 Instr and Currm Dev	1,447
6400 Instr Staff Training	4,711	6500 Instr Related Tech		7300 School Administration	8,187
7400 Fac Acq and Const		7700 Central Services	120	7900 Operation of Plant	12,753
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	111,334	9,793	31,939	4,360			157,426	38,788	196,214	11,735	207,949
Basic		111,334	9,793	31,939	4,360			157,426	38,788	196,214	11,735	207,949
ESOL	130	2,711	238	778	106			3,833	907	4,740	272	5,012
ESOL		2,711	238	778	106			3,833	907	4,740	272	5,012
4-8 BASIC WITH	112	38,082	3,350	10,925	1,491			53,848	13,175	67,023	3,979	71,002
ESE SUPPORT	254	2,097	184	602	82			2,965	664	3,629	196	3,825
ESE SUPPORT	255	323	28	93	13			457	114	571	34	605
ESE		40,501	3,563	11,619	1,586			57,269	13,953	71,222	4,210	75,432
Total FEFP		154,546	13,594	44,336	6,052			218,528	53,649	272,177	16,216	288,393
Food Service									11,034		1,776	
Transportation									91		18,022	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	9,627	6200	Instr Media Svcs	2,102	6300	Instr and Currm Dev	2,344
6400	Instr Staff Training	7,631	6500	Instr Related Tech		7300	School Administration	16,061
7400	Fac Acq and Const		7700	Central Services	194	7900	Operation of Plant	15,690
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	61,182	5,382	17,552	2,396			86,512	21,342	107,854	6,104	113,958
4-8 Basic	102	35,967	3,164	10,318	1,408			50,857	12,669	63,526	3,638	67,164
Basic		97,148	8,545	27,870	3,804			137,367	34,011	171,378	9,742	181,120
ESOL	130	4,007	352	1,149	157			5,665	1,416	7,081	407	7,488
ESOL		4,007	352	1,149	157			5,665	1,416	7,081	407	7,488
K-BASIC WITH	111	29,586	2,602	8,487	1,159			41,834	10,480	52,314	3,016	55,330
4-8 BASIC WITH	112	26,366	2,319	7,564	1,032			37,281	9,331	46,612	2,685	49,297
ESE SUPPORT	254	1,185	104	340	46			1,675	420	2,095	121	2,216
ESE SUPPORT	255	111	10	32	4			157	41	198	12	210
ESE		57,248	5,036	16,423	2,242			80,949	20,272	101,221	5,833	107,054
Total FEFP		158,403	13,934	45,442	6,203			223,982	55,698	279,680	15,982	295,662
Food Service									7,804		1,383	
Transportation									71		14,030	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	16,887	6200	Instr Media Svcs	4,938	6300	Instr and Currm Dev	2,402
6400	Instr Staff Training	7,822	6500	Instr Related Tech		7300	School Administration	10,146
7400	Fac Acq and Const		7700	Central Services	199	7900	Operation of Plant	13,304
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	42,482	3,737	12,187	1,664			60,070	16,720	76,790	4,371	81,161
4-8 Basic	102	24,385	2,145	6,995	955			34,480	9,587	44,067	2,505	46,572
Basic		66,867	5,882	19,183	2,618			94,550	26,307	120,857	6,876	127,733
ESOL	130	1,510	133	433	59			2,135	590	2,725	154	2,879
ESOL		1,510	133	433	59			2,135	590	2,725	154	2,879
K-BASIC WITH	111	23,905	2,103	6,858	936			33,802	9,551	43,353	2,506	45,859
4-8 BASIC WITH	112	20,378	1,793	5,846	798			28,815	8,075	36,890	2,114	39,004
ESE SUPPORT	254	414	36	119	16			585	173	758	46	804
ESE SUPPORT	255	262	23	75	10			370	106	476	28	504
ESE		44,958	3,955	12,898	1,760			63,571	17,905	81,476	4,694	86,170
Total FEFP		113,335	9,969	32,513	4,438			160,255	44,801	205,056	11,724	216,780
Food Service									9,150		997	
Transportation									51		10,113	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	11,506	6200	Instr Media Svcs	4,911	6300	Instr and Currm Dev	1,719
6400	Instr Staff Training	5,596	6500	Instr Related Tech		7300	School Administration	8,209
7400	Fac Acq and Const		7700	Central Services	142	7900	Operation of Plant	12,718
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	49,479	4,352	14,195	1,938			69,964	17,562	87,526	5,221	92,747
4-8 Basic	102	34,459	3,031	9,886	1,349			48,725	12,303	61,028	3,662	64,690
Basic		83,938	7,383	24,080	3,287			118,688	29,865	148,553	8,883	157,436
ESOL	130	2,142	188	615	84			3,029	751	3,780	223	4,003
ESOL		2,142	188	615	84			3,029	751	3,780	223	4,003
K-BASIC WITH	111	13,312	1,171	3,819	521			18,823	4,709	23,532	1,399	24,931
4-8 BASIC WITH	112	19,864	1,747	5,699	778			28,088	6,983	35,071	2,072	37,143
ESE		33,176	2,918	9,518	1,299			46,911	11,692	58,603	3,471	62,074
Total FEFP		119,257	10,490	34,212	4,670			168,629	42,309	210,938	12,577	223,515
Food Service									9,150		1,246	
Transportation									64		12,641	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,666	6200	Instr Media Svcs	4,915	6300	Instr and Currm Dev	1,809
6400	Instr Staff Training	5,889	6500	Instr Related Tech		7300	School Administration	7,947
7400	Fac Acq and Const		7700	Central Services	150	7900	Operation of Plant	12,934
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	49,729	4,374	14,266	1,947			70,316	16,838	87,154	5,060	92,214
4-8 Basic	102	35,655	3,136	10,229	1,396			50,416	12,143	62,559	3,656	66,215
Basic		85,385	7,511	24,495	3,344			120,735	28,982	149,717	8,716	158,433
ESOL	130	4,419	389	1,268	173			6,249	1,483	7,732	444	8,176
ESOL		4,419	389	1,268	173			6,249	1,483	7,732	444	8,176
K-BASIC WITH	111	37,972	3,340	10,893	1,487			53,692	12,929	66,621	3,893	70,514
4-8 BASIC WITH	112	21,790	1,917	6,251	853			30,811	7,281	38,092	2,178	40,270
ESE SUPPORT	254	4,607	405	1,322	180			6,514	1,519	8,033	452	8,485
ESE SUPPORT	255	505	44	145	20			714	177	891	54	945
ESE		64,875	5,707	18,611	2,540			91,733	21,907	113,640	6,577	120,217
Total FEFP		154,678	13,606	44,374	6,057			218,715	52,371	271,086	15,738	286,824
Food Service									10,495		1,437	
Transportation									73		14,578	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	13,810	6200	Instr Media Svcs	4,936	6300	Instr and Currm Dev	2,346
6400	Instr Staff Training	7,638	6500	Instr Related Tech		7300	School Administration	10,142
7400	Fac Acq and Const		7700	Central Services	194	7900	Operation of Plant	13,307
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	268	24	77	11			380	106	486	33	519
9-12 Basic	103	210,117	18,483	60,278	8,228			297,106	81,468	378,574	25,173	403,747
Basic		210,386	18,506	60,355	8,238			297,485	81,573	379,058	25,206	404,264
ESOL	130	3,898	343	1,118	153			5,512	1,289	6,801	374	7,175
ESOL		3,898	343	1,118	153			5,512	1,289	6,801	374	7,175
K-BASIC WITH	111	27	2	8	1			38	11	49	3	52
9-12 BASIC WITH	113	37,604	3,308	10,788	1,473			53,173	14,580	67,753	4,505	72,258
ESE SUPPORT	254	209	18	60	8			295	72	367	21	388
ESE SUPPORT	255	2,194	193	630	86			3,103	782	3,885	234	4,119
ESE		40,035	3,522	11,485	1,568			56,610	15,444	72,054	4,764	76,818
6-12	300	31,883	2,804	9,146	1,248			45,081	11,144	56,225	3,313	59,538
VOCATIONAL		31,883	2,804	9,146	1,248			45,081	11,144	56,225	3,313	59,538
Total FEFP		286,201	25,175	82,105	11,207			404,688	109,450	514,138	33,657	547,795
Food Service									21,261		3,507	
Transportation									179		35,590	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	31,859	6200	Instr Media Svcs	5,014	6300	Instr and Currm Dev	4,341
6400	Instr Staff Training	14,132	6500	Instr Related Tech		7300	School Administration	18,910
7400	Fac Acq and Const		7700	Central Services	359	7900	Operation of Plant	34,836
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0664 Clay Charter Academy **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	18,646						18,646		18,646		18,646
4-8 Basic	102	21,388						21,388		21,388		21,388
Basic		40,034						40,034		40,034		40,034
ESOL	130	1,916						1,916		1,916		1,916
ESOL		1,916						1,916		1,916		1,916
K-BASIC WITH	111	5,108						5,108		5,108		5,108
4-8 BASIC WITH	112	7,969						7,969		7,969		7,969
ESE		13,077						13,077		13,077		13,077
Total FEFP		55,027						55,027		55,027		55,027

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	11,038	971	3,167	432			15,608	3,825	19,433	1,109	20,542
4-8 Basic	102	17,317	1,523	4,968	678			24,486	6,019	30,505	1,757	32,262
9-12 Basic	103	55,058	4,843	15,795	2,156			77,852	19,220	97,072	5,670	102,742
Basic		83,413	7,337	23,929	3,266			117,945	29,063	147,008	8,537	155,545
K-BASIC WITH	111	1,615	142	463	63			2,283	560	2,843	162	3,005
4-8 BASIC WITH	112	11,848	1,042	3,399	464			16,753	4,118	20,871	1,203	22,074
9-12 BASIC WITH	113	9,099	800	2,610	356			12,865	3,175	16,040	936	16,976
ESE SUPPORT	255	75	7	22	3			107	26	133	8	141
ESE		22,636	1,991	6,494	886			32,007	7,880	39,887	2,309	42,196
6-12	300	5,496	483	1,577	215			7,771	1,978	9,749	625	10,374
VOCATIONAL		5,496	483	1,577	215			7,771	1,978	9,749	625	10,374
Total FEFP		111,545	9,812	32,000	4,368			157,725	38,921	196,646	11,470	208,116
Food Service											424	
Transportation									22		4,306	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	18,729	6200	Instr Media Svcs	66	6300	Instr and Currm Dev	1,692
6400	Instr Staff Training	5,508	6500	Instr Related Tech		7300	School Administration	8,743
7400	Fac Acq and Const		7700	Central Services	140	7900	Operation of Plant	4,043
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	268	24	77	11			380	29	409	27	436
9-12 Basic	103	1,126	99	323	44			1,592	125	1,717	117	1,834
Basic		1,394	123	400	55			1,972	155	2,127	145	2,272
9-12 BASIC WITH	113	41	4	12	2			59	5	64	4	68
ESE		41	4	12	2			59	5	64	4	68
Total FEFP		1,435	126	412	56			2,029	159	2,188	149	2,337
Food Service											4	
Transportation											44	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	35	6200	Instr Media Svcs	1	6300	Instr and Currm Dev	22
6400	Instr Staff Training	71	6500	Instr Related Tech		7300	School Administration	3
7400	Fac Acq and Const		7700	Central Services	2	7900	Operation of Plant	26
8100	Maintenance of Plant		8200	Admin Tech Services				

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