



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

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SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Janice Kerekes, District 1

Mary Bolla, District 2

Beth Clark, District 3

Tina Bullock, District 4

Ashley Gilhousen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2021-2022 FOR MONTH ENDING April 30, 2022

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUND ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY AND SECURITY AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (2XX)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420,44X)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III, CARES ACT FUNDING THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022

GENERAL FUND

FUND 100

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2021-2022
GENERAL FUND REVENUE
FUND 100
Month Ending April 30, 2022

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3120	Federal Impact Funds	\$550,000	\$550,000	\$0	\$550,000
3190	Other Federal Direct	\$374,578	\$374,578	\$0	\$374,578
3202	Medicaid	\$2,100,000	\$2,100,000	\$0	\$2,100,000
3273	ED Stabilization-VPK	\$10,500	\$193,386	\$0	\$193,386
3280	Federal Through Local Revenue	\$587,181	\$647,365	\$0	\$647,365
3310	Florida Educ Finance Program	\$199,788,388	\$196,522,234	\$0	\$196,522,234
3315	Workforce Development	\$495,645	\$495,645	\$0	\$495,645
3317	Workforce Performance Incentiv	\$0	\$6,000	\$0	\$6,000
3320	State Auto License CO and DS	\$22,000	\$22,000	\$0	\$22,000
3340	Other State Revenues	\$36,000	\$36,000	\$0	\$36,000
3350	Other Categorical	\$36,805,202	\$37,327,978	\$0	\$37,327,978
3370	VPK	\$505,000	\$505,000	\$0	\$505,000
3390	Miscellaneous State Revenues	\$824,057	\$1,205,570	\$15,000	\$1,220,570
3410	Taxes	\$59,019,012	\$59,019,012	\$0	\$59,019,012
3421	Tax Redemptions	\$1,000,000	\$1,000,000	\$0	\$1,000,000
3425	Rent	\$400,000	\$400,000	\$0	\$400,000
3430	Interest Incl Profit On Inves	\$130,000	\$130,000	\$0	\$130,000
3440	Gifts Grants & Bequests	\$199,650	\$269,034	\$2,781	\$271,815
3460	Student Fees	\$95,000	\$122,217	\$789	\$123,007
3470	Other Fees	\$590,000	\$391,895	\$0	\$391,895
3490	Misc Local Resources	\$2,580,136	\$2,731,619	\$849,878	\$3,581,496
3630	Transfer From Capital Projects	\$4,875,000	\$4,875,000	\$0	\$4,875,000
3733	Sale of Capital Asset	\$120,000	\$120,000	\$0	\$120,000
3740	Insurance Loss Recoveries	\$8,000	\$11,028	\$0	\$11,028
Revenue - Totals		\$311,115,349	\$309,055,562	\$868,448	\$309,924,009

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2021-2022
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending April 30, 2022

5000 Instruction						
Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget	
100	Salaries	\$138,144,374	\$127,882,157	\$27,398	\$127,909,555	
200	Employee Benefits	\$42,682,243	\$42,761,233	(\$7,072)	\$42,754,161	
300	Purchased Services	\$23,108,987	\$23,680,588	\$14,039	\$23,694,624	
400	Energy Services	\$8,544	\$12,199	\$263	\$12,462	
500	Material and Supplies	\$10,795,264	\$12,085,820	(\$280,536)	\$11,805,281	
600	Capital Outlay	\$995,089	\$1,696,338	\$14,158	\$1,710,497	
700	Other	\$958,178	\$3,462,643	(\$19,523)	\$3,443,121	
Total Expenses Function 5000		\$216,692,679	\$211,580,978	(\$251,273)	\$211,329,701	
Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget	
6100 Pupil Personnel Services						
100	Salaries	\$11,708,998	\$12,017,719	\$1,625	\$12,019,344	
200	Employee Benefits	\$3,761,121	\$3,834,768	\$2,521	\$3,837,289	
300	Purchased Services	\$1,961,107	\$1,745,288	(\$103,066)	\$1,642,222	
400	Energy Services	\$2,000	\$2,000	\$0	\$2,000	
500	Material and Supplies	\$185,742	\$194,391	\$64,129	\$258,521	
600	Capital Outlay	\$105,653	\$124,649	\$11,859	\$136,508	
700	Other	\$4,234	\$6,284	\$2,302	\$8,586	
6140 Psychological Services						
300	Purchased Services	\$0	\$1,545	\$0	\$1,545	
6150 Parent Involvement						
100	Salaries	\$38,302	\$38,302	\$0	\$38,302	
200	Employee Benefits	\$11,134	\$28,030	\$0	\$28,030	
300	Purchased Services	\$1,500	\$2,001	\$0	\$2,001	
500	Material and Supplies	\$4,000	\$7,285	\$0	\$7,285	
600	Capital Outlay	\$0	\$312	\$0	\$312	
700	Other	\$0	\$18,568	\$0	\$18,568	
6190 Guidance Administration						
100	Salaries	\$110,800	\$110,800	\$0	\$110,800	
200	Employee Benefits	\$34,488	\$34,488	\$0	\$34,488	
6200 Instructional Media						
100	Salaries	\$3,133,054	\$3,137,382	\$0	\$3,137,382	
200	Employee Benefits	\$1,095,089	\$1,096,010	\$0	\$1,096,010	
300	Purchased Services	\$255,919	\$228,156	(\$4,907)	\$223,250	
500	Material and Supplies	\$72,246	\$57,406	\$2,363	\$59,771	
600	Capital Outlay	\$342,353	\$388,267	(\$1,877)	\$386,389	
700	Other	\$1,925	\$2,425	\$0	\$2,425	
6300 Inst & Curric Dev Services						
100	Salaries	\$2,998,108	\$3,038,758	\$2,936	\$3,041,694	
200	Employee Benefits	\$968,042	\$979,228	(\$1,537)	\$977,691	
300	Purchased Services	\$265,544	\$259,409	(\$505)	\$258,904	
400	Energy Services	\$500	\$500	\$0	\$500	
500	Material and Supplies	\$64,632	\$76,215	(\$9,401)	\$66,814	
600	Capital Outlay	\$71,653	\$74,609	\$77,595	\$152,204	
700	Other	\$23,366	\$22,866	\$0	\$22,866	
6400 Inst Staff Training Services						

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2021-2022
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending April 30, 2022

	100	Salaries	\$1,465,111	\$1,511,866	\$5,109	\$1,516,975
	200	Employee Benefits	\$446,837	\$454,817	\$1,239	\$456,056
	300	Purchased Services	\$644,729	\$731,389	\$7,955	\$739,345
	500	Material and Supplies	\$71,866	\$91,311	\$5,262	\$96,573
	600	Capital Outlay	\$3,962	\$4,066	\$17,650	\$21,716
	700	Other	\$79,816	\$79,977	\$0	\$79,977
6500	Instruction Related Technology					
	100	Salaries	\$2,202,957	\$2,241,935	\$0	\$2,241,935
	200	Employee Benefits	\$715,123	\$727,701	\$0	\$727,701
	300	Purchased Services	\$1,757,056	\$1,738,676	(\$190,442)	\$1,548,234
	500	Material and Supplies	\$68,708	\$77,552	\$2,500	\$80,052
	600	Capital Outlay	\$328,484	\$257,057	\$181,500	\$438,557
7100	Board					
	100	Salaries	\$383,538	\$383,538	\$0	\$383,538
	200	Employee Benefits	\$149,260	\$149,260	\$0	\$149,260
	300	Purchased Services	\$263,303	\$317,503	\$0	\$317,503
	500	Material and Supplies	\$4,050	\$3,750	\$0	\$3,750
	600	Capital Outlay	\$9,500	\$4,500	\$0	\$4,500
	700	Other	\$26,000	\$26,100	\$0	\$26,100
7200	General Administration					
	100	Salaries	\$273,448	\$273,448	\$0	\$273,448
	200	Employee Benefits	\$119,419	\$119,419	\$0	\$119,419
	300	Purchased Services	\$27,436	\$26,436	\$6	\$26,442
	400	Energy Services	\$1,000	\$1,000	\$0	\$1,000
	500	Material and Supplies	\$6,200	\$6,200	(\$6)	\$6,194
	600	Capital Outlay	\$2,750	\$2,750	\$0	\$2,750
	700	Other	\$17,000	\$17,000	\$0	\$17,000
7300	School Administration					
	100	Salaries	\$12,558,754	\$12,583,585	\$0	\$12,583,585
	200	Employee Benefits	\$4,030,438	\$4,032,034	(\$1,669)	\$4,030,364
	300	Purchased Services	\$75,016	\$74,993	(\$3,703)	\$71,288
	500	Material and Supplies	\$82,812	\$69,185	(\$5,184)	\$64,003
	600	Capital Outlay	\$62,831	\$92,129	\$60,406	\$152,536
	700	Other	\$22,631	\$26,160	(\$2,199)	\$23,961
7400	Facilities Aquisition & Const					
	100	Salaries	\$506,206	\$506,206	\$0	\$506,206
	200	Employee Benefits	\$150,200	\$151,183	\$0	\$151,183
	300	Purchased Services	\$702,081	\$705,525	(\$1,449)	\$704,076
	400	Energy Services	\$4,100	\$4,000	\$0	\$4,000
	500	Material and Supplies	\$21,801	\$22,521	\$0	\$22,521
	600	Capital Outlay	\$1,948,826	\$2,041,004	\$93,439	\$2,134,444
	700	Other	\$2,800	\$7,740	\$0	\$7,740
7500	Fiscal Services					
	100	Salaries	\$1,004,466	\$1,004,466	\$0	\$1,004,466
	200	Employee Benefits	\$275,175	\$275,175	\$0	\$275,175
	300	Purchased Services	\$488,095	\$430,829	\$0	\$430,829
	500	Material and Supplies	\$17,000	\$15,298	\$0	\$15,298
	600	Capital Outlay	\$11,704	\$17,453	\$0	\$17,453
	700	Other	\$850	\$575	\$0	\$575
7600	Food Services					

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2021-2022
 GENERAL FUND EXPENSES
 FUND 100

Month Ending April 30, 2022

100	Salaries	\$72,498	\$72,498	\$0	\$72,498
200	Employee Benefits	\$23,842	\$23,842	\$0	\$23,842
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$2,264,370	\$2,313,993	\$2,608	\$2,316,601
200	Employee Benefits	\$778,739	\$792,327	\$231	\$792,557
300	Purchased Services	\$717,979	\$721,160	(\$1,508)	\$719,652
400	Energy Services	\$7,500	\$7,750	(\$140)	\$7,610
500	Material and Supplies	\$73,647	\$92,309	\$1,900	\$94,209
600	Capital Outlay	\$291,579	\$294,234	\$940	\$295,173
700	Other	\$67,600	\$71,734	\$0	\$71,734
7800	Pupil Transportation Services				
100	Salaries	\$7,020,931	\$7,020,653	(\$31,095)	\$6,989,558
200	Employee Benefits	\$2,615,148	\$2,615,314	(\$2)	\$2,615,312
300	Purchased Services	\$487,393	\$590,155	\$65,133	\$655,287
400	Energy Services	\$1,050,838	\$1,213,305	(\$10,001)	\$1,203,304
500	Material and Supplies	\$1,270,345	\$931,642	(\$11,200)	\$920,442
600	Capital Outlay	\$194,500	\$229,443	\$11,000	\$240,443
700	Other	\$185,051	\$185,001	(\$31,967)	\$153,034
7900	Operation Of Plant				
100	Salaries	\$6,059,900	\$6,084,985	(\$1,000)	\$6,083,985
200	Employee Benefits	\$2,697,896	\$2,706,257	\$0	\$2,706,257
300	Purchased Services	\$7,194,691	\$7,201,208	\$261	\$7,201,467
400	Energy Services	\$7,352,338	\$7,348,704	(\$2,601)	\$7,346,102
500	Material and Supplies	\$611,837	\$641,573	\$18,506	\$660,078
600	Capital Outlay	\$186,164	\$189,272	\$58,802	\$248,073
700	Other	\$500	\$752	\$8	\$760
8100	Maintenance Of Plant				
100	Salaries	\$3,155,857	\$3,155,857	\$0	\$3,155,857
200	Employee Benefits	\$1,294,967	\$1,294,967	\$0	\$1,294,967
300	Purchased Services	\$1,100,665	\$1,102,665	(\$5,000)	\$1,097,665
400	Energy Services	\$133,209	\$133,209	\$0	\$133,209
500	Material and Supplies	\$968,724	\$951,624	\$0	\$951,624
600	Capital Outlay	\$272,542	\$366,388	\$5,000	\$371,388
700	Other	\$15,000	\$15,000	\$0	\$15,000
8200	Administrative Technology Svcs				
100	Salaries	\$1,171,940	\$1,181,685	\$0	\$1,181,685
200	Employee Benefits	\$371,441	\$374,586	\$0	\$374,586
300	Purchased Services	\$128,194	\$138,347	\$0	\$138,347
400	Energy Services	\$7,000	\$7,000	\$0	\$7,000
500	Material and Supplies	\$8,400	\$8,350	\$0	\$8,350
600	Capital Outlay	\$306,515	\$306,515	\$0	\$306,515
700	Other	\$1,000	\$1,000	\$0	\$1,000
9100	Community Services				
100	Salaries	\$310,013	\$322,747	\$0	\$322,747
200	Employee Benefits	\$156,536	\$158,888	\$0	\$158,888
300	Purchased Services	\$0	\$558	\$0	\$558
500	Material and Supplies	\$94,321	\$145,797	\$0	\$145,797
600	Capital Outlay	\$1,500	\$6,929	\$0	\$6,929

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2021-2022
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending April 30, 2022

		700	Other	\$31,050	\$31,120	\$0	\$31,120
9200	Debt Service						
		700	Other	\$0	\$0	\$0	\$0
Total Expenses Function 6000 to 9900				\$109,009,008	\$109,886,312	\$284,326	\$110,170,640



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022
GENERAL FUND – ONE MILL
FUND 105

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2021-2022
ONE MILL
FUND 105
Month Ending April 30, 2022

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3400	Revenue from Local Sources				
000	Revenue	\$13,817,993	\$13,817,993	\$0	\$13,817,993
Total Revenue		\$13,817,993	\$13,817,993	\$0	\$13,817,993
7400	Facilities Aquisition & Const				
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$5,197,232	\$5,197,232	\$0	\$5,197,232
7700	Central Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$3,000	\$3,000	\$0	\$3,000
7800	Pupil Transportation Services				
600	Capital Outlay	\$0	\$0	\$0	\$0
7900	Operation Of Plant				
100	Salaries	\$2,919,988	\$2,919,985	\$0	\$2,919,985
200	Employee Benefits	\$1,187,091	\$1,187,066	\$0	\$1,187,066
300	Purchased Services	\$749,106	\$749,107	\$0	\$749,107
400	Energy Services	\$62,000	\$62,000	\$0	\$62,000
500	Material and Supplies	\$88,915	\$88,914	\$0	\$88,914
600	Capital Outlay	\$325,306	\$325,306	\$0	\$325,306
700	Other	\$3,000	\$3,000	\$0	\$3,000
8100	Maintenance Of Plant				
100	Salaries	\$107,016	\$107,016	\$0	\$107,016
200	Employee Benefits	\$34,879	\$34,879	\$0	\$34,879
Total Expenses		\$10,677,533	\$10,677,504	\$0	\$10,677,504



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022

DEBT SERVICE

FUND 2XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 DEBT SERVICE
 FUND 2XX
 Month Ending April 30, 2022

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
210	3320	State Auto License CO and DS	000	Revenue	\$58,826	\$58,826	\$0	\$58,826
222	3340	Other State Revenues	000	Revenue	\$223,250	\$223,250	\$0	\$223,250
	3430	Interest Incl Profit On Inves	000	Revenue	\$617	\$617	\$0	\$617
290	3430	Interest Incl Profit On Inves	000	Revenue	\$81	\$81	\$0	\$81
	3630	Transfer From Capital Projects	000	Revenue	\$365,908	\$365,908	\$0	\$365,908
292	3430	Interest Incl Profit On Inves	000	Revenue	\$157	\$157	\$0	\$157
	3630	Transfer From Capital Projects	000	Revenue	\$3,940,863	\$3,940,863	\$0	\$3,940,863
293	3430	Interest Incl Profit On Inves	000	Revenue	\$30	\$30	\$0	\$30
	3630	Transfer From Capital Projects	000	Revenue	\$881,602	\$881,602	\$0	\$881,602
299	3630	Transfer From Capital Projects	000	Revenue	\$1,616,679	\$1,616,679	\$0	\$1,616,679
Total Revenue					\$7,088,013	\$7,088,013	\$0	\$7,088,013
210	9200	Debt Service	710	Redemption of Principal	\$58,450	\$58,450	\$0	\$58,450
			730	Dues and Fees	\$1,100	\$1,100	\$0	\$1,100
222	9200	Debt Service	710	Redemption of Principal	\$215,999	\$215,999	\$0	\$215,999
			730	Dues and Fees	\$0	\$0	\$0	\$0
290	9200	Debt Service	710	Redemption of Principal	\$360,908	\$360,908	\$0	\$360,908
			730	Dues and Fees	\$7,726	\$7,726	\$0	\$7,726
292	9200	Debt Service	710	Redemption of Principal	\$3,935,863	\$3,935,863	\$0	\$3,935,863
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
293	9200	Debt Service	710	Redemption of Principal	\$876,602	\$876,602	\$0	\$876,602
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
298	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
299	9200	Debt Service	710	Redemption of Principal	\$1,615,559	\$1,615,559	\$0	\$1,615,559
			730	Dues and Fees	\$0	\$0	\$0	\$0
Total Expenses					\$7,082,207	\$7,082,207	\$0	\$7,082,207



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022

CAPITAL PROJECTS

FUND 3XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 CAPITAL PROJECTS-SUMMARY
 FUND 3XX
 Month Ending April 30, 2022

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
340	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
360	3320	State Auto License CO and DS	000	Revenue	\$1,300,000	\$1,300,000	\$0	\$1,300,000
370	3410	Taxes	000	Revenue	\$20,292,325	\$21,590,614	\$0	\$21,590,614
	3421	Tax Redemptions	000	Revenue	\$0	\$0	\$0	\$0
	3430	Interest Incl Profit On Inves	000	Revenue	\$2,000	\$2,000	\$0	\$2,000
	3733	Sale of Capital Asset	000	Revenue	\$50,000	\$50,000	\$0	\$50,000
380	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
	3490	Misc Local Resources	000	Revenue	\$9,500,000	\$9,500,000	\$0	\$9,500,000
391	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
392	3430	Interest Incl Profit On Inves	000	Revenue	\$2,700	\$2,700	\$0	\$2,700
394	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
	3397	Charter School Capital Outlay	000	Revenue	\$796,000	\$796,000	\$0	\$796,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$375	\$375	\$0	\$375
395	3390	Miscellaneous State Revenues	000	Revenue	\$46,500	\$46,500	\$0	\$46,500
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
396	3410	Taxes	000	Revenue	\$14,000,000	\$14,000,000	\$0	\$14,000,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
398	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
399	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
Total Revenue					\$45,991,900	\$47,290,189	\$0	\$47,290,189
340	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
360	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$2,967,195	\$2,967,195	\$0	\$2,967,195
			640	Furniture Fixtures & Equipment	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
370	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$12,562,900	\$18,484,684	(\$178,275)	\$18,306,410
			690	Computer Software	\$0	\$0	\$0	\$0
			640	Furniture Fixtures & Equipment	\$142,854	\$242,854	\$0	\$242,854
			670	Improvements other than Bldg	\$3,111,219	\$2,611,748	\$182,000	\$2,793,747
			660	Land	\$1,625,000	\$925,000	\$0	\$925,000
			650	Motor Vehicles	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$14,339,987	\$11,742,042	(\$3,726)	\$11,738,316
	7800	Pupil Transportation Services	650	Motor Vehicles	\$166,255	\$166,255	\$0	\$166,255
			680	Remodeling and Renovations	\$400,000	\$0	\$0	\$0
	7900	Operation Of Plant	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	710	Redemption of Principal	\$112,320	\$112,320	\$0	\$112,320
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$1,976,467	\$1,976,467	\$0	\$1,976,467
			910	Transfers to General Fund	\$4,286,792	\$4,286,792	\$0	\$4,286,792
380	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$17,500,766	\$18,507,531	(\$29,124)	\$18,478,407
			640	Furniture Fixtures & Equipment	\$66,545	\$88,904	\$0	\$88,904
			680	Remodeling and Renovations	\$0	\$0	\$9,389	\$9,389
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$4,828,585	\$4,828,585	\$0	\$4,828,585
392	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$0	\$0	\$0	\$0
			630	Buildings and Fixed Equip	\$0	\$0	\$0	\$0
			690	Computer Software	\$747,044	\$600,404	\$0	\$600,404
			640	Furniture Fixtures & Equipment	\$814,282	\$729,545	\$0	\$729,545
			650	Motor Vehicles	\$161,455	\$165,797	\$0	\$165,797
			390	Other Purchased Services	\$0	\$65,909	\$0	\$65,909
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
			360	Rentals	\$0	\$161,127	\$0	\$161,127
	9200	Debt Service	710	Redemption of Principal	\$0	\$0	\$0	\$0
393	7400	Facilities Aquisition & Const	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
394	9700	Transfer Of Funds	910	Transfers to General Fund	\$588,208	\$588,208	\$0	\$588,208
395	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$350,476	\$350,476	\$0	\$350,476
396	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$9,230,000	\$8,545,440	\$2,203,390	\$10,748,830
			670	Improvements other than Bldg	\$470,000	\$600,000	(\$29,799)	\$570,201
			790	Miscellaneous	\$0	\$918,098	\$0	\$918,098
			680	Remodeling and Renovations	\$9,800,000	\$9,795,560	(\$2,173,592)	\$7,621,969
398	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$243,182	\$243,182	\$0	\$243,182
399	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$30,644	\$127,646	\$0	\$127,646

	680	Remodeling and Renovations	\$389,487	\$292,485	\$0	\$292,485
Total Expenses			\$86,911,664	\$90,124,253	(\$19,737)	\$90,104,518

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 CAPITAL PROJECTS
 FUND 3XX
 Month Ending April 30, 2022

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
340	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
360	3320	State Auto License CO and DS	000	Revenue	\$1,300,000	\$1,300,000	\$0	\$1,300,000
370	3410	Taxes	000	Revenue	\$20,292,325	\$21,590,614	\$0	\$21,590,614
	3421	Tax Redemptions	000	Revenue	\$0	\$0	\$0	\$0
	3430	Interest Incl Profit On Inves	000	Revenue	\$2,000	\$2,000	\$0	\$2,000
	3733	Sale of Capital Asset	000	Revenue	\$50,000	\$50,000	\$0	\$50,000
380	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
	3490	Misc Local Resources	000	Revenue	\$9,500,000	\$9,500,000	\$0	\$9,500,000
391	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
392	3430	Interest Incl Profit On Inves	000	Revenue	\$2,700	\$2,700	\$0	\$2,700
394	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
	3397	Charter School Capital Outlay	000	Revenue	\$796,000	\$796,000	\$0	\$796,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$375	\$375	\$0	\$375
395	3390	Miscellaneous State Revenues	000	Revenue	\$46,500	\$46,500	\$0	\$46,500
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
398	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
399	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
Total Revenue					\$31,990,900	\$33,289,189	\$0	\$33,289,189
340	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
360	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$2,967,195	\$2,967,195	\$0	\$2,967,195
			640	Furniture Fixtures & Equipment	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
370	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$12,562,900	\$18,484,684	(\$178,275)	\$18,306,410
			690	Computer Software	\$0	\$0	\$0	\$0
			640	Furniture Fixtures & Equipment	\$142,854	\$242,854	\$0	\$242,854
			670	Improvements other than Bldg	\$3,111,219	\$2,611,748	\$182,000	\$2,793,747
			660	Land	\$1,625,000	\$925,000	\$0	\$925,000
			650	Motor Vehicles	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$14,339,987	\$11,742,042	(\$3,726)	\$11,738,316
	7800	Pupil Transportation Services	650	Motor Vehicles	\$166,255	\$166,255	\$0	\$166,255
			680	Remodeling and Renovations	\$400,000	\$0	\$0	\$0
	7900	Operation Of Plant	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	710	Redemption of Principal	\$112,320	\$112,320	\$0	\$112,320
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$1,976,467	\$1,976,467	\$0	\$1,976,467
			910	Transfers to General Fund	\$4,286,792	\$4,286,792	\$0	\$4,286,792
380	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$17,500,766	\$18,507,531	(\$29,124)	\$18,478,407
			640	Furniture Fixtures & Equipment	\$66,545	\$88,904	\$0	\$88,904
			680	Remodeling and Renovations	\$0	\$0	\$9,389	\$9,389
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$4,828,585	\$4,828,585	\$0	\$4,828,585
392	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$0	\$0	\$0	\$0
			630	Buildings and Fixed Equip	\$0	\$0	\$0	\$0
			690	Computer Software	\$747,044	\$600,404	\$0	\$600,404
			640	Furniture Fixtures & Equipment	\$814,282	\$729,545	\$0	\$729,545
			650	Motor Vehicles	\$161,455	\$165,797	\$0	\$165,797
			390	Other Purchased Services	\$0	\$65,909	\$0	\$65,909
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
			360	Rentals	\$0	\$161,127	\$0	\$161,127
	9200	Debt Service	710	Redemption of Principal	\$0	\$0	\$0	\$0
393	7400	Facilities Aquisition & Const	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
394	9700	Transfer Of Funds	910	Transfers to General Fund	\$588,208	\$588,208	\$0	\$588,208
395	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$350,476	\$350,476	\$0	\$350,476
398	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$243,182	\$243,182	\$0	\$243,182
399	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$30,644	\$127,646	\$0	\$127,646
			680	Remodeling and Renovations	\$389,487	\$292,485	\$0	\$292,485
Total Expenses					\$67,411,664	\$70,265,155	(\$19,736)	\$70,245,421

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 CAPITAL PROJECTS
 FUND 396
 Month Ending April 30, 2022

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
396	3410	Taxes	000	Revenue	\$14,000,000	\$14,000,000	\$0	\$14,000,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
Total Revenue					\$14,001,000	\$14,001,000	\$0	\$14,001,000
396	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$9,230,000	\$8,545,440	\$2,203,390	\$10,748,830
			670	Improvements other than Bldg	\$470,000	\$600,000	(\$29,799)	\$570,201
			790	Miscellaneous	\$0	\$918,098	\$0	\$918,098
			680	Remodeling and Renovations	\$9,800,000	\$9,795,560	(\$2,173,592)	\$7,621,969
Total Expenses					\$19,500,000	\$19,859,098	(\$1)	\$19,859,098



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022

SPECIAL REVENUE – FOOD SERVICE

FUND 410

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 SPECIAL REVENUE FOOD SERVICE
 FUND 410
 Month Ending April 30, 2022

Func	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
National School Lunch Act						
3260	000	Revenue	\$17,630,500	\$17,630,500	\$0	\$17,630,500
Categorical State Sources						
3330	000	Revenue	\$145,000	\$145,000	\$0	\$145,000
Interest Incl Profit On Inves						
3430	000	Revenue	\$2,000	\$2,000	\$0	\$2,000
Food Services						
3450	000	Revenue	\$1,226,800	\$1,226,800	\$0	\$1,226,800
Misc Local Resources						
3490	000	Revenue	\$5,000	\$5,000	\$0	\$5,000
Total Revenue			\$19,009,300	\$19,009,300	\$0	\$19,009,300
Basic FEFP K-12						
5100	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Food Services						
7600	100	Salaries	\$6,300,396	\$6,300,396	\$0	\$6,300,396
	200	Employee Benefits	\$3,151,187	\$3,151,187	\$0	\$3,151,187
	300	Purchased Services	\$238,709	\$220,709	(\$16,017)	\$204,693
	400	Energy Services	\$166,200	\$166,200	\$0	\$166,200
	500	Material and Supplies	\$8,531,282	\$10,382,582	\$205,020	\$10,587,602
	600	Capital Outlay	\$2,350,509	\$2,167,209	\$10,997	\$2,178,205
	700	Other	\$266,000	\$266,000	\$0	\$266,000
Central Services						
7700	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Operation Of Plant						
7900	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Total Expenses			\$21,004,283	\$22,654,283	\$200,000	\$22,854,283



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022 SPECIAL REVENUE – OTHER FUND 42X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2021-2022
SPECIAL REVENUE OTHER
FUND 42X
Month Ending April 30, 2022

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3201	Vocational Ed				
3201	Revenue	\$375,459	\$425,287	\$0	\$425,287
3220	Workforce Investment Act				
3220	Revenue	\$313,870	\$313,870	\$0	\$313,870
3226	Eisenhower Math And Science				
3226	Revenue	\$1,200,229	\$1,200,229	\$233,947	\$1,434,176
3230	I.D.E.A.				
3230	Revenue	\$8,651,800	\$8,665,677	\$0	\$8,665,677
3240	Title I - Elem & Secondary Edu				
3240	Revenue	\$6,263,343	\$6,635,842	\$0	\$6,635,842
3290	Other Federal Thru State				
3290	Revenue	\$95,000	\$95,000	\$0	\$95,000
3190	Other Federal Direct				
3190	Revenue	\$126,504	\$292,836	\$0	\$292,836
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	\$0	\$0	\$0
Total Revenue		\$17,026,205	\$17,628,741	\$233,947	\$17,862,688
5000	Instruction				
100	Salaries	\$5,599,896	\$5,663,385	(\$5,721)	\$5,657,663
200	Employee Benefits	\$2,052,936	\$2,115,972	(\$242)	\$2,115,730
300	Purchased Services	\$983,942	\$937,669	(\$11,440)	\$926,231
400	Energy Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$731,867	\$899,081	(\$5,895)	\$893,187
600	Capital Outlay	\$676,208	\$916,776	\$40,096	\$956,875
700	Other	\$59,099	\$61,779	\$1,000	\$62,779
6100	Student Personnel Services				
100	Salaries	\$981,385	\$972,553	\$0	\$972,553
200	Employee Benefits	\$356,280	\$365,981	\$0	\$365,981
300	Purchased Services	\$4,800	\$11,212	\$0	\$11,212
500	Material and Supplies	\$0	\$65	\$0	\$65
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$1,500	\$0	\$1,500
6110	Social Work				
200	Employee Benefits	\$18,803	\$18,421	\$0	\$18,421
300	Purchased Services	\$612	\$540	\$0	\$540
700	Other	\$0	\$0	\$0	\$0
6120	Guidance Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
6130	Health Services				
100	Salaries	\$0	\$0	\$0	\$0

200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
6150	Parent Involvement				
100	Salaries	\$17,000	\$17,000	\$0	\$17,000
200	Employee Benefits	\$4,746	\$4,746	\$0	\$4,746
300	Purchased Services	\$108,510	\$107,439	(\$3,158)	\$104,282
500	Material and Supplies	\$32,163	\$41,317	\$8,656	\$49,972
600	Capital Outlay	\$0	\$199	\$0	\$199
700	Other	\$4,000	\$4,000	\$0	\$4,000
6200	Instructional Media				
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$9,668	\$3,503	\$0	\$3,503
6300	Inst & Curric Dev Services				
100	Salaries	\$1,470,369	\$1,434,300	\$1	\$1,434,301
200	Employee Benefits	\$439,380	\$413,208	\$5,936	\$419,144
300	Purchased Services	\$43,930	\$51,205	(\$423)	\$50,782
500	Material and Supplies	\$4,587	\$4,001	\$28,798	\$32,799
600	Capital Outlay	\$5,283	\$5,786	\$0	\$5,786
700	Other	\$13,350	\$10,850	\$0	\$10,850
6400	Inst Staff Training Services				
100	Salaries	\$1,148,414	\$1,462,229	\$115,376	\$1,577,605
200	Employee Benefits	\$324,573	\$408,757	\$7,673	\$416,428
300	Purchased Services	\$633,726	\$589,627	\$44,135	\$633,762
500	Material and Supplies	\$56,444	\$46,017	\$48,870	\$94,886
600	Capital Outlay	\$17,239	\$17,239	\$4,241	\$21,480
700	Other	\$87,093	\$89,616	(\$9,739)	\$79,877
6500	Instruction Related Technology				
300	Purchased Services	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
7200	General Administration				
700	Other	\$609,171	\$611,670	\$8,324	\$619,994
7300	School Administration				
100	Salaries	\$70,335	\$121,428	\$0	\$121,428
200	Employee Benefits	\$24,247	\$28,154	\$0	\$28,154
7400	Facilities Aquisition & Const				
600	Capital Outlay	\$0	\$0	\$0	\$0
7600	Food Services				
100	Salaries	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$14,400	\$14,400	\$0	\$14,400
200	Employee Benefits	\$2,748	\$2,748	\$0	\$2,748
300	Purchased Services	\$0	\$600	\$0	\$600
7800	Pupil Transportation Services				
100	Salaries	\$44,213	\$44,213	\$720	\$44,933
200	Employee Benefits	\$9,076	\$9,076	\$145	\$9,221
300	Purchased Services	\$52,102	\$44,000	\$4,654	\$48,654
400	Energy Services	\$313,630	\$76,130	(\$48,060)	\$28,070
7900	Operation Of Plant				
100	Salaries	\$0	\$108	\$0	\$108
200	Employee Benefits	\$0	\$22	\$0	\$22
300	Purchased Services	\$0	\$0	\$0	\$0

500	Material and Supplies	\$0	\$250	\$0	\$250
600	Capital Outlay	\$0	\$0	\$0	\$0
8100	Maintenance Of Plant				
500	Material and Supplies	\$0	\$0	\$0	\$0
8200	Administrative Technology Svcs				
300	Purchased Services	\$0	\$0	\$0	\$0
9100	Community Services				
500	Material and Supplies	\$0	\$0	\$0	\$0
Total Expenses		\$17,026,225	\$17,628,772	\$233,947	\$17,862,721



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022

SPECIAL REVENUE

FEDERAL CARES ACT FUNDING

FUND 44X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2021-2022
SPECIAL REVENUE OTHER
FUND 44X
Month Ending April 30, 2022

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3271	CARES Act ESSER				
3271	Revenue	\$10,658,926	\$16,172,435	\$35,661,155	\$51,833,590
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	\$0	\$0	\$0
Total Revenue		\$10,658,926	\$16,172,435	\$35,661,155	\$51,833,590
5000	Instruction				
100	Salaries	\$765,880	\$3,552,896	\$9,162,700	\$12,715,596
200	Employee Benefits	\$210,230	\$612,471	\$1,955,142	\$2,567,613
300	Purchased Services	\$2,132,928	\$2,514,296	\$1,530,393	\$4,044,691
500	Material and Supplies	\$1,925,073	\$2,559,678	\$5,878,537	\$8,438,215
600	Capital Outlay	\$15,857	\$697,007	\$5,148,000	\$5,845,007
700	Other	\$0	\$0	\$10,000	\$10,000
6100	Student Personnel Services				
100	Salaries	\$4,126	\$6,719	\$1,000,000	\$1,006,719
200	Employee Benefits	\$820	\$1,332	\$349,000	\$350,332
300	Purchased Services	\$0	\$0	\$0	\$0
600	Capital Outlay	\$211,990	\$211,990	\$15,000	\$226,990
6110	Social Work				
200	Employee Benefits	\$0	\$0	\$0	\$0
6130	Health Services				
500	Material and Supplies	\$7,310	\$7,310	\$0	\$7,310
600	Capital Outlay	\$2,781	\$2,781	\$0	\$2,781
6150	Parent Involvement				
500	Material and Supplies	\$5,912	\$5,912	\$0	\$5,912
6190	Guidance Administration				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
6200	Instructional Media				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
600	Capital Outlay	\$24,923	\$14,352	\$211,191	\$225,543
6300	Inst & Curric Dev Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
6400	Inst Staff Training Services				
100	Salaries	\$112,002	\$107,284	\$100,000	\$207,284
200	Employee Benefits	\$24,050	\$23,067	\$19,900	\$42,967
300	Purchased Services	\$973,712	\$1,155,947	\$925,000	\$2,080,947
500	Material and Supplies	\$23,993	\$32,052	\$0	\$32,052
600	Capital Outlay	\$17,453	\$17,430	\$0	\$17,430
6500	Instruction Related Technology				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
600	Capital Outlay	\$654,342	\$654,342	\$0	\$654,342

7100	Board				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
7200	General Administration				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
700	Other	\$314,325	\$446,761	\$1,783,083	\$2,229,844
7300	School Administration				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
7400	Facilities Aquisition & Const				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
600	Capital Outlay	\$764,727	\$843,477	\$7,163,671	\$8,007,148
7500	Fiscal Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
7600	Food Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
500	Material and Supplies	\$2,275,000	\$2,260,277	\$0	\$2,260,277
600	Capital Outlay	\$0	\$50,000	\$0	\$50,000
7800	Pupil Transportation Services				
100	Salaries	\$41,427	\$111,427	\$200,000	\$311,427
200	Employee Benefits	\$8,364	\$22,294	\$39,800	\$62,094
400	Energy Services	\$0	\$5,961	\$68,946	\$74,907
700	Other	\$0	\$0	\$0	\$0
7900	Operation Of Plant				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$9,972	\$20,617	\$0	\$20,617
500	Material and Supplies	\$124,603	\$224,683	\$787	\$225,475
600	Capital Outlay	\$7,135	\$10,079	\$100,000	\$110,079
8100	Maintenance Of Plant				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
8200	Administrative Technology Svcs				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
9100	Community Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
Total Expenses		\$10,658,935	\$16,172,442	\$35,661,150	\$51,833,599