



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

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SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Erin Skipper, District 1

Mary Bolla, District 2

Beth Clark, District 3

Michele Hanson, District 4

Ashley Gilhousen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2022-2023 FOR MONTH ENDING MARCH 31, 2023

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. THIS FUND IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUND ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY AND SECURITY AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (2XX)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420,44X)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III, CARES ACT FUNDING THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

GENERAL FUND

FUND 100

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 GENERAL FUND REVENUE
 FUND 100
 Month Ending March 31, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3120	Federal Impact Funds	\$500,000	\$500,000	\$0	\$500,000
3190	Other Federal Direct	\$375,000	\$375,000	\$0	\$375,000
3202	Medicaid	\$2,000,000	\$2,000,000	\$0	\$2,000,000
3280	Federal Through Local Revenue	\$300,000	\$334,148	\$0	\$334,148
3310	Florida Educ Finance Program	\$211,526,754	\$213,666,567	\$0	\$213,666,567
3315	Workforce Development	\$495,645	\$730,888	\$0	\$730,888
3317	Workforce Performance Incentiv	\$0	\$0	\$0	\$0
3320	State Auto License CO and DS	\$22,000	\$22,000	\$0	\$22,000
3340	Other State Revenues	\$20,000	\$20,000	\$0	\$20,000
3350	Other Categorical	\$37,661,135	\$37,485,693	\$0	\$37,485,693
3360	School Recognition	\$0	\$3,007,741	\$0	\$3,007,741
3370	VPK	\$853,000	\$853,000	\$0	\$853,000
3390	Miscellaneous State Revenues	\$770,000	\$956,692	\$78,718	\$1,035,410
3410	Taxes	\$62,315,636	\$62,204,384	\$0	\$62,204,384
3421	Tax Redemptions	\$1,000,000	\$1,000,000	\$0	\$1,000,000
3425	Rent	\$600,000	\$600,000	\$0	\$600,000
3430	Interest Incl Profit On Inves	\$200,000	\$200,000	\$0	\$200,000
3440	Gifts Grants & Bequests	\$188,531	\$249,879	\$3,813	\$253,692
3460	Student Fees	\$45,120	\$65,186	\$9,110	\$74,297
3470	Other Fees	\$375,320	\$386,505	\$6,688	\$393,192
3490	Misc Local Resources	\$2,814,868	\$3,398,788	\$26,566	\$3,425,354
3630	Transfer From Capital Projects	\$4,394,750	\$4,394,750	\$0	\$4,394,750
3670	Transfer From Internal Srvc FD	\$0	\$3,000,000	\$0	\$3,000,000
3733	Sale of Capital Asset	\$100,000	\$100,000	\$0	\$100,000
3740	Insurance Loss Recoveries	\$5,000	\$5,000	\$0	\$5,000
Revenue - Totals		\$326,562,759	\$335,556,221	\$124,895	\$335,681,116

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2022-2023
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending March 31, 2023

5000 Instruction

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
100	Salaries	\$137,048,344	\$138,380,721	\$38,948	\$138,419,669
200	Employee Benefits	\$44,840,977	\$45,011,389	(\$161,619)	\$44,849,769
300	Purchased Services	\$24,371,883	\$25,157,627	\$110,106	\$25,267,733
400	Energy Services	\$8,197	\$11,131	(\$424)	\$10,706
500	Material and Supplies	\$10,716,946	\$12,337,335	\$412,762	\$12,750,095
600	Capital Outlay	\$1,136,093	\$1,708,344	\$106,879	\$1,815,223
700	Other	\$2,185,892	\$2,334,240	\$123,141	\$2,457,381
Total Expenses Function 5000		\$220,308,332	\$224,940,786	\$629,793	\$225,570,577

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
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6100 Pupil Personnel Services

100	Salaries	\$12,595,791	\$12,774,616	(\$111,014)	\$12,663,603
200	Employee Benefits	\$4,201,977	\$4,250,242	(\$7,846)	\$4,242,396
300	Purchased Services	\$853,484	\$688,379	\$79,488	\$767,866
400	Energy Services	\$3,500	\$3,500	\$0	\$3,500
500	Material and Supplies	\$243,701	\$179,796	(\$8,649)	\$171,147
600	Capital Outlay	\$222,227	\$233,346	\$919	\$234,263
700	Other	\$4,800	\$4,623	\$2,080	\$6,703

6140 Psychological Services

300	Purchased Services	\$1,600	\$1,600	\$0	\$1,600
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6150 Parent Involvement

100	Salaries	\$0	\$16,000	\$0	\$16,000
200	Employee Benefits	\$0	\$4,383	\$0	\$4,383
300	Purchased Services	\$0	\$2,000	\$0	\$2,000
500	Material and Supplies	\$0	\$4,500	\$0	\$4,500
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0

6190 Guidance Administration

100	Salaries	\$113,725	\$113,725	\$0	\$113,725
200	Employee Benefits	\$38,905	\$38,905	\$0	\$38,905

6200 Instructional Media

100	Salaries	\$2,951,981	\$3,005,272	\$2,300	\$3,007,572
200	Employee Benefits	\$1,136,994	\$1,141,076	\$176	\$1,141,252
300	Purchased Services	\$274,027	\$205,221	(\$4,307)	\$200,914
500	Material and Supplies	\$78,801	\$76,815	\$2,319	\$79,135
600	Capital Outlay	\$199,402	\$269,976	(\$2,254)	\$267,722
700	Other	\$3,050	\$2,572	\$287	\$2,859

6300 Inst & Curric Dev Services

100	Salaries	\$3,194,080	\$3,094,312	\$83,817	\$3,178,130
200	Employee Benefits	\$1,071,195	\$1,103,891	\$31,438	\$1,135,328
300	Purchased Services	\$255,441	\$115,319	(\$2,095)	\$113,224
400	Energy Services	\$700	\$700	\$0	\$700
500	Material and Supplies	\$131,388	\$575,180	(\$399,549)	\$175,631
600	Capital Outlay	\$54,065	\$58,278	\$5,942	\$64,221
700	Other	\$22,594	\$23,000	(\$1,360)	\$21,640

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR -2022-2023
GENERAL FUND EXPENSES
FUND 100
Month Ending March 31, 2023

5000 Instruction						
Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget	
6400	Inst Staff Training Services					
100	Salaries	\$1,708,732	\$1,953,031	(\$1,406)	\$1,951,625	
200	Employee Benefits	\$531,984	\$555,884	\$2,032	\$557,916	
300	Purchased Services	\$455,796	\$506,087	\$47,921	\$554,007	
500	Material and Supplies	\$136,592	\$149,416	(\$10,883)	\$138,533	
600	Capital Outlay	\$16,926	\$17,659	\$9,470	\$27,129	
700	Other	\$11,600	\$28,153	(\$1,000)	\$27,153	
6500	Instruction Related Technology					
100	Salaries	\$2,262,628	\$2,264,152	\$1,874	\$2,266,026	
200	Employee Benefits	\$842,090	\$842,207	\$394	\$842,600	
300	Purchased Services	\$1,977,440	\$1,940,258	(\$4,176)	\$1,936,082	
500	Material and Supplies	\$123,621	\$116,121	\$0	\$116,121	
600	Capital Outlay	\$593,015	\$626,253	\$0	\$626,253	
7100	Board					
100	Salaries	\$387,176	\$387,176	\$0	\$387,176	
200	Employee Benefits	\$162,858	\$162,858	\$0	\$162,858	
300	Purchased Services	\$462,302	\$549,802	\$20,000	\$569,802	
500	Material and Supplies	\$4,841	\$4,841	\$0	\$4,841	
600	Capital Outlay	\$1,500	\$1,500	\$0	\$1,500	
700	Other	\$26,500	\$31,000	\$0	\$31,000	
7200	General Administration					
100	Salaries	\$286,443	\$286,443	\$0	\$286,443	
200	Employee Benefits	\$136,863	\$136,863	\$0	\$136,863	
300	Purchased Services	\$33,811	\$33,811	\$0	\$33,811	
400	Energy Services	\$1,000	\$1,000	\$0	\$1,000	
500	Material and Supplies	\$7,588	\$7,588	\$0	\$7,588	
600	Capital Outlay	\$2,750	\$2,650	\$0	\$2,650	
700	Other	\$17,500	\$17,600	\$0	\$17,600	
7300	School Administration					
100	Salaries	\$12,572,549	\$12,694,116	\$46,517	\$12,740,633	
200	Employee Benefits	\$4,342,525	\$4,351,823	\$8,872	\$4,360,696	
300	Purchased Services	\$108,796	\$115,207	\$8,044	\$123,250	
400	Energy Services	\$0	\$0	\$0	\$0	
500	Material and Supplies	\$82,320	\$79,229	\$187	\$79,415	
600	Capital Outlay	\$109,761	\$140,499	\$8,875	\$149,374	
700	Other	\$21,172	\$32,151	(\$1,187)	\$30,964	
7400	Facilities Aquisition & Const					
100	Salaries	\$885,583	\$885,584	\$1,035	\$886,619	
200	Employee Benefits	\$309,537	\$309,537	\$217	\$309,754	
300	Purchased Services	\$1,207,005	\$1,194,933	(\$12,994)	\$1,181,939	
400	Energy Services	\$4,100	\$4,100	\$0	\$4,100	
500	Material and Supplies	\$24,933	\$24,583	\$0	\$24,583	
600	Capital Outlay	\$1,697,230	\$1,982,346	\$8,386	\$1,990,731	
700	Other	\$2,800	\$2,800	\$843,114	\$845,914	
7500	Fiscal Services					

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR -2022-2023
GENERAL FUND EXPENSES
FUND 100
Month Ending March 31, 2023

5000 Instruction						
Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget	
100	Salaries	\$984,824	\$984,824	\$0	\$984,824	
200	Employee Benefits	\$311,382	\$311,382	\$0	\$311,382	
300	Purchased Services	\$493,995	\$374,088	(\$32,045)	\$342,043	
500	Material and Supplies	\$17,031	\$17,031	\$0	\$17,031	
600	Capital Outlay	\$5,312	\$12,141	\$2,245	\$14,386	
700	Other	\$850	\$2,850	\$0	\$2,850	
7600 Food Services						
100	Salaries	\$103,741	\$189,381	\$21,052	\$210,432	
200	Employee Benefits	\$41,645	\$48,198	\$4,094	\$52,293	
600	Capital Outlay	\$0	\$0	\$0	\$0	
700	Other	\$0	\$0	\$0	\$0	
7700 Central Services						
100	Salaries	\$2,284,699	\$2,313,639	\$106,560	\$2,420,198	
200	Employee Benefits	\$849,274	\$852,779	\$35,574	\$888,353	
300	Purchased Services	\$706,835	\$687,447	\$17,453	\$704,900	
400	Energy Services	\$7,715	\$7,715	\$0	\$7,715	
500	Material and Supplies	\$86,011	\$120,179	\$1,555	\$121,733	
600	Capital Outlay	\$883,972	\$901,311	(\$5,048)	\$896,263	
700	Other	\$78,060	\$78,060	\$8	\$78,068	
7800 Pupil Transportation Services						
100	Salaries	\$7,032,506	\$7,033,756	\$3,713	\$7,037,468	
200	Employee Benefits	\$1,813,940	\$1,814,036	\$747	\$1,814,783	
300	Purchased Services	\$692,910	\$728,474	(\$1,627)	\$726,847	
400	Energy Services	\$1,578,001	\$1,579,201	\$30,000	\$1,609,201	
500	Material and Supplies	\$1,179,000	\$1,135,804	(\$79,191)	\$1,056,613	
600	Capital Outlay	\$243,969	\$719,511	\$44,002	\$763,513	
700	Other	\$86,546	\$24,153	\$29	\$24,182	
7900 Operation Of Plant						
100	Salaries	\$6,310,957	\$6,248,828	\$37,158	\$6,285,986	
200	Employee Benefits	\$2,725,419	\$2,747,577	\$13,957	\$2,761,535	
300	Purchased Services	\$7,427,646	\$7,572,895	\$1,472	\$7,574,367	
400	Energy Services	\$7,174,238	\$7,173,379	\$3,373	\$7,176,752	
500	Material and Supplies	\$807,166	\$832,515	\$30,891	\$863,404	
600	Capital Outlay	\$282,643	\$289,013	\$11,680	\$300,693	
700	Other	\$500	\$912	(\$367)	\$545	
8100 Maintenance Of Plant						
100	Salaries	\$3,063,917	\$3,063,917	\$4,919	\$3,068,835	
200	Employee Benefits	\$1,225,978	\$1,225,978	\$1,012	\$1,226,990	
300	Purchased Services	\$1,390,198	\$1,390,199	(\$1)	\$1,390,198	
400	Energy Services	\$166,059	\$166,059	\$0	\$166,059	
500	Material and Supplies	\$1,128,541	\$1,116,042	(\$4,201)	\$1,111,841	
600	Capital Outlay	\$410,719	\$423,219	\$4,200	\$427,419	
700	Other	\$15,000	\$15,000	\$0	\$15,000	
8200 Administrative Technology Svcs						
100	Salaries	\$1,142,070	\$1,142,071	\$58	\$1,142,130	

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2022-2023
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending March 31, 2023

5000 Instruction						
Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget	
200	Employee Benefits	\$397,014	\$397,014	\$13	\$397,027	
300	Purchased Services	\$81,800	\$42,300	\$0	\$42,300	
400	Energy Services	\$7,200	\$8,200	\$3,500	\$11,700	
500	Material and Supplies	\$8,852	\$14,237	\$0	\$14,237	
600	Capital Outlay	\$9,031	\$9,481	\$0	\$9,481	
700	Other	\$1,000	\$1,000	\$0	\$1,000	
9100 Community Services						
100	Salaries	\$323,163	\$325,895	\$19,078	\$344,973	
200	Employee Benefits	\$154,662	\$154,871	\$7,020	\$161,890	
300	Purchased Services	\$0	\$0	\$0	\$0	
500	Material and Supplies	\$142,400	\$142,325	\$2,000	\$144,325	
600	Capital Outlay	\$0	\$75	\$0	\$75	
700	Other	\$19,500	\$19,500	\$3,230	\$22,730	
9200 Debt Service						
700	Other	\$0	\$0	\$0	\$0	
Total Expenses Function 6000 to 9900		\$113,111,185	\$114,884,949	\$935,097	\$115,820,041	



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023
GENERAL FUND – ONE MILL
FUND 105

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 ONE MILL
 FUND 105
 Month Ending March 31, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3400	Revenue from Local Sources				
000	Revenue	\$15,893,247	\$15,893,247	\$0	\$15,893,247
Total Revenue		\$15,893,247	\$15,893,247	\$0	\$15,893,247
7400	Facilities Aquisition & Const				
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$7,954,831	\$7,954,834	\$0	\$7,954,834
7700	Central Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$1,000	\$1,000	\$0	\$1,000
7800	Pupil Transportation Services				
600	Capital Outlay	\$109,737	\$109,737	\$0	\$109,737
7900	Operation Of Plant				
100	Salaries	\$2,798,810	\$2,798,808	\$0	\$2,798,808
200	Employee Benefits	\$1,220,451	\$1,220,451	\$0	\$1,220,451
300	Purchased Services	\$695,897	\$695,898	(\$1,500)	\$694,398
400	Energy Services	\$63,000	\$63,000	\$0	\$63,000
500	Material and Supplies	\$62,608	\$62,608	\$0	\$62,608
600	Capital Outlay	\$194,194	\$194,194	\$1,500	\$195,694
700	Other	\$6,000	\$6,000	\$0	\$6,000
8100	Maintenance Of Plant				
100	Salaries	\$109,941	\$109,941	\$0	\$109,941
200	Employee Benefits	\$38,243	\$38,243	\$0	\$38,243
Total Expenses		\$13,254,712	\$13,254,714	\$0	\$13,254,714



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

DEBT SERVICE

FUND 2XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 DEBT SERVICE
 FUND 2XX
 Month Ending March 31, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
210	3320	State Auto License CO and DS	000	Revenue	\$61,800	\$61,800	\$0	\$61,800
222	3340	Other State Revenues	000	Revenue	\$215,474	\$215,474	\$0	\$215,474
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
290	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3630	Transfer From Capital Projects	000	Revenue	\$372,145	\$372,145	\$0	\$372,145
292	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3630	Transfer From Capital Projects	000	Revenue	\$3,938,863	\$3,938,863	\$0	\$3,938,863
293	3430	Interest Incl Profit On Inves	000	Revenue	\$125	\$125	\$0	\$125
	3630	Transfer From Capital Projects	000	Revenue	\$878,629	\$878,629	\$0	\$878,629
299	3630	Transfer From Capital Projects	000	Revenue	\$1,615,559	\$1,615,559	\$0	\$1,615,559
Total Revenue					\$7,082,595	\$7,082,595	\$0	\$7,082,595

210	9200	Debt Service	710	Redemption of Principal	\$61,800	\$61,800	\$0	\$61,800
			730	Dues and Fees	\$0	\$0	\$0	\$0
222	9200	Debt Service	710	Redemption of Principal	\$215,474	\$215,474	\$0	\$215,474
			730	Dues and Fees	\$0	\$0	\$0	\$0
290	9200	Debt Service	710	Redemption of Principal	\$367,145	\$367,145	\$0	\$367,145
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
292	9200	Debt Service	710	Redemption of Principal	\$3,933,863	\$3,933,863	\$0	\$3,933,863
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
293	9200	Debt Service	710	Redemption of Principal	\$873,754	\$873,754	\$0	\$873,754
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
298	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
299	9200	Debt Service	710	Redemption of Principal	\$1,615,559	\$1,615,560	\$0	\$1,615,560
			730	Dues and Fees	\$0	\$0	\$0	\$0
Total Expenses					\$7,082,595	\$7,082,595	\$0	\$7,082,595



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

CAPITAL PROJECTS

FUND 3XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 CAPITAL PROJECTS
 FUND 3XX
 Month Ending March 31, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
340	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
360	3320	State Auto License CO and DS	000	Revenue	\$1,300,000	\$1,300,000	\$0	\$1,300,000
3430	000	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
370	3410	Taxes	000	Revenue	\$22,886,277	\$22,886,277	\$0	\$22,886,277
3421	000	Tax Redemptions	000	Revenue	\$0	\$0	\$0	\$0
3430	000	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
3724	000	Capital Lease Agreements	000	Revenue	\$0	\$0	\$0	\$0
3430	000	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
380	3490	Misc Local Resources	000	Revenue	\$12,700,000	\$12,700,000	\$0	\$12,700,000
391	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
392	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
394	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
3397	000	Charter School Capital Outlay	000	Revenue	\$796,000	\$796,000	\$0	\$796,000
3430	000	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
3390	000	Miscellaneous State Revenues	000	Revenue	\$46,500	\$46,500	\$0	\$46,500
3430	000	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
3430	000	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
3390	000	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
3430	000	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
Total Revenue					\$37,728,777	\$37,728,777	\$0	\$37,728,777
340	7400	Facilities Acquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
680	Remodeling and Renovations	\$0	\$0	\$0	\$0	\$0	\$0	
360	7400	Facilities Acquisition & Const	630	Buildings and Fixed Equip	\$3,759,464	\$3,759,464	\$453,000	\$4,212,464
640	Furniture Fixtures & Equipment	\$453,000	\$453,000	(\$453,000)	\$0	\$0	\$0	
680	Remodeling and Renovations	\$0	\$0	\$0	\$0	\$0	\$0	
9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0	
7400	Facilities Acquisition & Const	630	Buildings and Fixed Equip	\$27,594,575	\$28,341,166	\$100,001	\$28,441,167	
690	Computer Software	\$554,000	\$554,000	\$0	\$554,000	\$0	\$554,000	
640	Furniture Fixtures & Equipment	\$32,665	\$933,172	\$0	\$933,172	\$0	\$933,172	
670	Improvements other than Bldg	\$3,069,468	\$3,041,688	(\$154,500)	\$2,887,188	\$0	\$2,887,188	
660	Land	\$1,216,500	\$1,325,051	\$0	\$1,325,051	\$0	\$1,325,051	
650	Motor Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	
650	Remodeling and Renovations	\$10,876,052	\$9,148,183	\$54,499	\$9,202,681	\$0	\$9,202,681	
650	Motor Vehicles	\$1,594,260	\$1,594,260	\$0	\$1,594,260	\$0	\$1,594,260	
680	Remodeling and Renovations	\$0	\$0	\$0	\$0	\$0	\$0	
680	Remodeling and Renovations	\$0	\$0	\$0	\$0	\$0	\$0	
710	Debt Service	674,287	\$674,287	\$0	\$674,287	\$0	\$674,287	
9200	Transfer Of Funds	\$1,981,479	\$1,981,479	\$0	\$1,981,479	\$0	\$1,981,479	
910	Transfer to General Fund	\$4,394,750	\$4,394,750	\$0	\$4,394,750	\$0	\$4,394,750	
630	Buildings and Fixed Equip	\$14,584,955	\$16,818,943	\$0	\$16,818,943	\$0	\$16,818,943	
690	Computer Software	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000	
640	Furniture Fixtures & Equipment	\$2,037,535	\$2,967,379	(\$155,000)	\$2,812,379	\$0	\$2,812,379	
670	Improvements other than Bldg	\$0	\$1,359,524	\$150,000	\$1,509,524	\$0	\$1,509,524	
610	Library Books	\$0	\$135,000	\$0	\$135,000	\$0	\$135,000	
680	Remodeling and Renovations	\$10,000	\$10,000	\$0	\$10,000	\$0	\$10,000	
920	Transfer to Debt Service Fund	\$4,823,717	\$4,823,717	\$0	\$4,823,717	\$0	\$4,823,717	
620	Audiovisual Materials	\$3,000	\$2,840	\$0	\$2,840	\$0	\$2,840	
630	Buildings and Fixed Equip	\$0	\$0	\$0	\$0	\$0	\$0	
690	Computer Software	\$26,143	\$54,479	\$0	\$54,479	\$0	\$54,479	
640	Furniture Fixtures & Equipment	\$133,281	\$105,105	\$8,454	\$113,559	\$0	\$113,559	
650	Motor Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	
390	Other Purchased Services	\$21,925	\$21,925	(\$8,454)	\$13,471	\$0	\$13,471	
660	Remodeling and Renovations	\$0	\$0	\$0	\$0	\$0	\$0	
360	Rentals	\$0	\$0	\$0	\$0	\$0	\$0	
710	Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	
680	Facilities Acquisition & Const	\$0	\$0	\$0	\$0	\$0	\$0	
910	Transfer Of Funds	\$0	\$0	\$0	\$0	\$0	\$0	
395	7400	Facilities Acquisition & Const	670	Improvements other than Bldg	\$430,295	\$430,295	\$0	\$430,295
398	7400	Facilities Acquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
680	Remodeling and Renovations	\$0	\$0	\$0	\$0	\$0	\$0	
670	Improvements other than Bldg	\$20,377	\$20,377	\$0	\$20,377	\$0	\$20,377	
399	7400	Facilities Acquisition & Const	790	Miscellaneous	\$0	\$39,615	\$0	\$39,615

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 CAPITAL PROJECTS
 FUND 3XX
 Month Ending March 31, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
			680	Remodeling and Renovations	\$529,689	\$529,689	\$0	\$529,689
Total Expenses					\$78,821,416	\$83,519,388	\$0	\$83,519,388



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

CAPITAL PROJECTS-SALES TAX

FUND 396

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 CAPITAL PROJECTS
 FUND 396
 Month Ending March 31, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
396	3410	Taxes	000	Revenue	\$15,500,000	\$15,500,000	\$0	\$15,500,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
Total Revenue					\$15,500,000	\$15,500,000	\$0	\$15,500,000
396	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$14,087,846	\$14,290,783	(\$98,084)	\$14,192,699
			640	Furniture Fixtures & Equipment	\$0	\$0	\$134,594	\$134,594
			670	Improvements other than Bldg	\$937,440	\$1,001,131	\$0	\$1,001,131
			790	Miscellaneous	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$14,452,335	\$14,185,707	(\$36,510)	\$14,149,197
Total Expenses					\$29,477,621	\$29,477,621	\$0	\$29,477,621



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

SPECIAL REVENUE – FOOD SERVICE

FUND 410

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 SPECIAL REVENUE FOOD SERVICE
 FUND 410
 Month Ending March 31, 2023

Func	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
National School Lunch Act						
3260	000	Revenue	\$15,425,750	\$15,425,750	\$0	\$15,425,750
Categorical State Sources						
3330	000	Revenue	\$145,000	\$145,000	\$0	\$145,000
Interest Incl Profit On Inves						
3430	000	Revenue	\$10,000	\$10,000	\$0	\$10,000
Food Services						
3450	000	Revenue	\$4,190,300	\$4,190,300	\$0	\$4,190,300
Misc Local Resources						
3490	000	Revenue	\$5,000	\$5,000	\$0	\$5,000
Total Revenue			\$19,776,050	\$19,776,050	\$0	\$19,776,050
Basic FEFP K-12						
5100	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Food Services						
7600	100	Salaries	\$6,368,035	\$6,368,035	\$0	\$6,368,035
	200	Employee Benefits	\$3,169,006	\$3,169,006	\$0	\$3,169,006
	300	Purchased Services	\$304,500	\$312,345	\$0	\$312,345
	400	Energy Services	\$199,000	\$199,500	\$0	\$199,500
	500	Material and Supplies	\$10,052,100	\$11,367,244	(\$100)	\$11,367,144
	600	Capital Outlay	\$302,000	\$1,218,672	\$500,100	\$1,718,772
	700	Other	\$280,000	\$280,000	\$0	\$280,000
Central Services						
7700	100	Salaries	\$0	\$9,020	\$0	\$9,020
	200	Employee Benefits	\$0	\$819	\$0	\$819
Operation Of Plant						
7900	100	Salaries	\$23,400	\$23,400	\$0	\$23,400
	200	Employee Benefits	\$14,879	\$14,879	\$0	\$14,879
Total Expenses			\$20,712,920	\$22,962,920	\$500,000	\$23,462,920



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023
SPECIAL REVENUE – OTHER
FUND 42X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2022-2023
SPECIAL REVENUE OTHER
FUND 42X
Month Ending March 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3201	Vocational Ed				
3201	Revenue	\$371,166	\$371,166	\$0	\$371,166
3220	Workforce Investment Act				
3220	Revenue	\$287,326	\$413,394	\$0	\$413,394
3226	Eisenhower Math And Science				
3226	Revenue	\$1,401,643	\$1,401,643	\$0	\$1,401,643
3230	I.D.E.A.				
3230	Revenue	\$8,750,828	\$8,803,090	\$0	\$8,803,090
3240	Title I - Elem & Secondary Edu				
3240	Revenue	\$8,720,432	\$8,818,252	\$0	\$8,818,252
3290	Other Federal Thru State				
3290	Revenue	\$203,605	\$197,078	\$0	\$197,078
3190	Other Federal Direct				
3190	Revenue	\$363,350	\$363,350	\$0	\$363,350
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	\$0	\$0	\$0
Total Revenue		\$20,098,350	\$20,367,973	\$0	\$20,367,973
5000	Instruction				
100	Salaries	\$6,973,964	\$7,360,505	(\$1,541,684)	\$5,818,821
200	Employee Benefits	\$3,079,635	\$3,035,624	(\$932,723)	\$2,102,901
300	Purchased Services	\$1,111,653	\$1,102,958	(\$101,120)	\$1,001,838
400	Energy Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$1,443,066	\$941,076	(\$85,149)	\$855,925
600	Capital Outlay	\$460,251	\$821,218	(\$13,084)	\$808,132
700	Other	\$55,389	\$65,552	\$0	\$65,552
6100	Student Personnel Services				
100	Salaries	\$1,020,118	\$1,019,223	\$0	\$1,019,223
200	Employee Benefits	\$360,571	\$362,041	\$0	\$362,041
300	Purchased Services	\$7,950	\$86,140	\$89	\$86,229
500	Material and Supplies	\$1,530	\$1,800	\$0	\$1,800
600	Capital Outlay	\$0	\$2,463	\$0	\$2,463
700	Other	\$3,500	\$3,300	\$0	\$3,300
6110	Social Work				
200	Employee Benefits	\$22,701	\$20,276	\$0	\$20,276
300	Purchased Services	\$3,030	\$2,400	\$0	\$2,400
700	Other	\$0	\$0	\$0	\$0
6120	Guidance Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
6130	Health Services				
100	Salaries	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2022-2023
SPECIAL REVENUE OTHER
FUND 42X
Month Ending March 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
6150	Parent Involvement				
100	Salaries	\$0	\$3,750	\$0	\$3,750
200	Employee Benefits	\$0	\$987	\$0	\$987
300	Purchased Services	\$125,985	\$130,172	(\$19,170)	\$111,002
500	Material and Supplies	\$108,895	\$105,372	(\$47,810)	\$57,562
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$2,500	\$2,000	\$0	\$2,000
6200	Instructional Media				
200	Employee Benefits	\$0	\$0	\$9	\$9
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
6300	Inst & Curric Dev Services				
100	Salaries	\$1,533,784	\$1,563,107	\$0	\$1,563,107
200	Employee Benefits	\$518,575	\$526,148	(\$445)	\$525,703
300	Purchased Services	\$29,884	\$22,041	\$0	\$22,041
500	Material and Supplies	\$176	\$3,252	\$446	\$3,699
600	Capital Outlay	\$237	\$637	\$0	\$637
700	Other	\$1,000	\$1,000	\$0	\$1,000
6400	Inst Staff Training Services				
100	Salaries	\$1,396,519	\$1,293,329	(\$104,759)	\$1,188,569
200	Employee Benefits	\$371,076	\$364,692	\$96	\$364,787
300	Purchased Services	\$615,561	\$626,451	(\$31,923)	\$594,528
500	Material and Supplies	\$84,340	\$165,333	(\$13,230)	\$152,103
600	Capital Outlay	\$51	\$20,469	\$0	\$20,469
700	Other	\$14,550	\$15,165	\$0	\$15,165
6500	Instruction Related Technology				
100	Salaries	\$0	\$2,200	\$1,088	\$3,288
200	Employee Benefits	\$0	\$465	\$214	\$679
300	Purchased Services	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
7200	General Administration				
700	Other	\$568,513	\$578,906	\$0	\$578,906
7300	School Administration				
100	Salaries	\$69,966	\$19,615	\$0	\$19,615
200	Employee Benefits	\$15,042	\$15,042	\$0	\$15,042
7400	Facilities Aquisition & Const				
600	Capital Outlay	\$0	\$0	\$0	\$0
7600	Food Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 SPECIAL REVENUE OTHER
 FUND 42X
 Month Ending March 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
7700	Central Services				
100	Salaries	\$0	\$99	\$0	\$99
200	Employee Benefits	\$0	\$9	\$0	\$9
300	Purchased Services	\$0	\$0	\$0	\$0
7800	Pupil Transportation Services				
100	Salaries	\$25,907	\$23,907	(\$23,907)	\$0
200	Employee Benefits	\$5,060	\$5,060	(\$5,060)	\$0
300	Purchased Services	\$71,937	\$79,937	\$0	\$79,937
400	Energy Services	\$0	\$0	\$1,460	\$1,460
7900	Operation Of Plant				
100	Salaries	\$705	\$1,210	\$0	\$1,210
200	Employee Benefits	\$197	\$326	\$0	\$326
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$100	\$0	\$100
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
8100	Maintenance Of Plant				
500	Material and Supplies	\$0	\$0	\$0	\$0
8200	Administrative Technology Svcs				
300	Purchased Services	\$0	\$0	\$0	\$0
9100	Community Services				
500	Material and Supplies	\$0	\$0	\$0	\$0
Total Expenses		\$20,103,818	\$20,395,357	(\$2,916,662)	\$17,478,690



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

SPECIAL REVENUE

FEDERAL CARES ACT FUNDING

FUND 44X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 SPECIAL REVENUE OTHER
 FUND 44X
 Month Ending March 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3271	CARES Act ESSER				
3271	Revenue	\$32,623,171	\$34,335,048	\$0	\$34,335,048
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	\$0	\$0	\$0
Total Revenue		\$32,623,171	\$34,335,048	\$0	\$34,335,048
5000	Instruction				
100	Salaries	\$11,183,410	\$8,353,025	(\$445,842)	\$7,907,183
200	Employee Benefits	\$677,150	\$1,232,738	(\$100,105)	\$1,132,636
300	Purchased Services	\$2,685,350	\$3,047,542	(\$42,180)	\$3,005,362
500	Material and Supplies	\$3,404,514	\$4,733,863	\$301,712	\$5,035,576
600	Capital Outlay	\$3,439,840	\$4,237,941	\$74,049	\$4,311,990
700	Other	\$86,400	\$76,400	\$0	\$76,400
6100	Student Personnel Services				
100	Salaries	\$759,967	\$597,517	\$0	\$597,517
200	Employee Benefits	\$239,800	\$71,307	\$0	\$71,307
300	Purchased Services	\$0	\$3,600	\$0	\$3,600
600	Capital Outlay	\$58,000	\$0	\$0	\$0
6110	Social Work				
200	Employee Benefits	\$22,337	\$22,425	\$0	\$22,425
6130	Health Services				
300	Purchased Services	\$6,000	\$6,000	\$0	\$6,000
500	Material and Supplies	\$3,963	\$3,963	\$0	\$3,963
600	Capital Outlay	\$0	\$0	\$0	\$0
6150	Parent Involvement				
100	Salaries	\$0	\$25,000	\$0	\$25,000
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$50,000	\$65,000	(\$40,000)	\$25,000
400	Energy Services	\$0	\$0	\$500	\$500
500	Material and Supplies	\$0	\$81,000	\$0	\$81,000
6190	Guidance Administration				
100	Salaries	\$0	\$4,500	\$0	\$4,500
200	Employee Benefits	\$0	\$344	\$0	\$344
6200	Instructional Media				
100	Salaries	\$0	\$88,950	\$0	\$88,950
200	Employee Benefits	\$0	\$6,800	\$0	\$6,800
600	Capital Outlay	\$0	\$0	\$0	\$0
6300	Inst & Curric Dev Services				
100	Salaries	\$5,285	\$190,965	\$54,000	\$244,965
200	Employee Benefits	\$1,897	\$34,795	\$14,613	\$49,408
300	Purchased Services	\$0	\$0	\$40,000	\$40,000
500	Material and Supplies	\$0	\$3,000	\$0	\$3,000
600	Capital Outlay	\$1,875	\$1,875	\$13,225	\$15,100
700	Other	\$7,870	\$7,870	\$0	\$7,870
6400	Inst Staff Training Services				

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2022-2023
SPECIAL REVENUE OTHER
FUND 44X
Month Ending March 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
100	Salaries	\$132,785	\$127,935	\$38,896	\$166,831
200	Employee Benefits	\$19,038	\$22,857	\$9,783	\$32,640
300	Purchased Services	\$453,632	\$485,954	(\$90,455)	\$395,499
500	Material and Supplies	\$13,619	\$11,995	\$20,501	\$32,496
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$2,550	\$2,550	\$0	\$2,550
6500	Instruction Related Technology				
100	Salaries	\$0	\$64,500	\$0	\$64,500
200	Employee Benefits	\$0	\$4,934	\$0	\$4,934
300	Purchased Services	\$0	\$3,750	\$1,500	\$5,250
600	Capital Outlay	\$0	\$18,492	\$0	\$18,492
7100	Board				
100	Salaries	\$0	\$3,000	\$0	\$3,000
200	Employee Benefits	\$0	\$230	\$0	\$230
7200	General Administration				
100	Salaries	\$0	\$4,500	\$0	\$4,500
200	Employee Benefits	\$0	\$344	\$0	\$344
300	Purchased Services	\$72,000	\$68,400	\$0	\$68,400
700	Other	\$923,934	\$931,584	\$11,181	\$942,766
7300	School Administration				
100	Salaries	\$0	\$318,100	\$0	\$318,100
200	Employee Benefits	\$0	\$24,328	\$0	\$24,328
7400	Facilities Aquisition & Const				
100	Salaries	\$0	\$16,500	\$0	\$16,500
200	Employee Benefits	\$0	\$1,263	\$0	\$1,263
600	Capital Outlay	\$8,171,422	\$7,324,664	\$129,270	\$7,453,934
7500	Fiscal Services				
100	Salaries	\$0	\$24,000	\$0	\$24,000
200	Employee Benefits	\$0	\$1,836	\$0	\$1,836
7600	Food Services				
100	Salaries	\$0	\$375,800	\$0	\$375,800
200	Employee Benefits	\$0	\$28,639	\$0	\$28,639
7700	Central Services				
100	Salaries	\$26,600	\$85,550	\$8,900	\$94,450
200	Employee Benefits	\$5,293	\$9,805	\$2,449	\$12,255
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
7800	Pupil Transportation Services				
100	Salaries	\$78,250	\$624,760	\$0	\$624,760
200	Employee Benefits	\$22,558	\$104,033	\$0	\$104,033
300	Purchased Services	\$3,000	\$3,000	\$0	\$3,000
400	Energy Services	\$45,946	\$193,059	(\$2,000)	\$191,059
700	Other	\$0	\$0	\$0	\$0
7900	Operation Of Plant				
100	Salaries	\$0	\$343,179	\$0	\$343,179

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 SPECIAL REVENUE OTHER
 FUND 44X
 Month Ending March 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
200	Employee Benefits	\$0	\$26,193	\$0	\$26,193
300	Purchased Services	\$7,611	\$0	\$0	\$0
500	Material and Supplies	\$11,273	\$10,864	\$0	\$10,864
600	Capital Outlay	\$0	\$0	\$0	\$0
8100	Maintenance Of Plant				
100	Salaries	\$0	\$124,500	\$0	\$124,500
200	Employee Benefits	\$0	\$9,524	\$0	\$9,524
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
8200	Administrative Technology Svcs				
100	Salaries	\$0	\$22,500	\$0	\$22,500
200	Employee Benefits	\$0	\$1,721	\$0	\$1,721
9100	Community Services				
100	Salaries	\$0	\$13,000	\$0	\$13,000
200	Employee Benefits	\$0	\$994	\$0	\$994
Total Expenses		\$32,623,169	\$34,335,257	(\$3)	\$34,335,260