



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

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SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Erin Skipper, District 1

Mary Bolla, District 2

Beth Clark, District 3

Michele Hanson, District 4

Ashley Gilhausen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2022-2023 FOR MONTH ENDING May 31, 2023

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. THIS FUND IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUND ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY AND SECURITY AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (2XX)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420,44X)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III, CARES ACT FUNDING THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

GENERAL FUND

FUND 100

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2022-2023
GENERAL FUND REVENUE
FUND 100
Month Ending May 31, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3120	Federal Impact Funds	\$500,000	\$500,000	\$0	\$500,000
3190	Other Federal Direct	\$375,000	\$375,000	\$0	\$375,000
3202	Medicaid	\$2,000,000	\$2,000,000	\$0	\$2,000,000
3280	Federal Through Local Revenue	\$300,000	\$334,148	\$32,779	\$366,927
3310	Florida Educ Finance Program	\$211,526,754	\$211,314,281	\$0	\$211,314,281
3315	Workforce Development	\$495,645	\$730,888	\$0	\$730,888
3317	Workforce Performance Incentiv	\$0	\$0	\$0	\$0
3320	State Auto License CO and DS	\$22,000	\$22,000	\$0	\$22,000
3340	Other State Revenues	\$20,000	\$40,000	\$0	\$40,000
3350	Other Categorical	\$37,661,135	\$37,485,693	\$0	\$37,485,693
3360	School Recognition	\$0	\$3,007,741	\$0	\$3,007,741
3370	VPK	\$853,000	\$853,000	\$0	\$853,000
3390	Miscellaneous State Revenues	\$770,000	\$1,035,410	\$0	\$1,035,410
3410	Taxes	\$62,315,636	\$62,204,384	\$0	\$62,204,384
3421	Tax Redemptions	\$1,000,000	\$1,000,000	\$0	\$1,000,000
3425	Rent	\$600,000	\$600,000	\$0	\$600,000
3430	Interest Incl Profit On Inves	\$200,000	\$200,000	\$0	\$200,000
3440	Gifts Grants & Bequests	\$188,531	\$264,674	\$15,175	\$279,849
3460	Student Fees	\$45,120	\$84,884	\$3,601	\$88,486
3470	Other Fees	\$375,320	\$396,542	\$1,800	\$398,342
3490	Misc Local Resources	\$2,814,868	\$3,451,051	\$1,001	\$3,452,052
3630	Transfer From Capital Projects	\$4,394,750	\$4,394,750	\$0	\$4,394,750
3670	Transfer From Internal Srvc FD	\$0	\$3,000,000	\$0	\$3,000,000
3733	Sale of Capital Asset	\$100,000	\$100,000	\$0	\$100,000
3740	Insurance Loss Recoveries	\$5,000	\$5,000	\$0	\$5,000
Revenue - Totals		\$326,562,759	\$333,399,447	\$54,356	\$333,453,803

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2022-2023
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending May 31, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
5000	Instruction				
100	Salaries	\$137,048,344	\$144,872,396	\$4,732	\$144,877,128
200	Employee Benefits	\$44,840,977	\$44,720,426	\$3,550	\$44,723,976
300	Purchased Services	\$24,371,883	\$25,308,308	(\$2,675)	\$25,305,632
400	Energy Services	\$8,197	\$9,981	\$6,557	\$16,538
500	Material and Supplies	\$10,716,946	\$6,082,256	(\$64,632)	\$6,017,623
600	Capital Outlay	\$1,136,093	\$1,890,349	(\$39,907)	\$1,850,440
700	Other	\$2,185,892	\$2,580,618	\$7,163	\$2,587,782
Total Expenses Function 5000		\$220,308,332	\$225,464,334	(\$85,212)	\$225,379,119
Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
6100	Pupil Personnel Services				
100	Salaries	\$12,595,791	\$12,659,834	\$42,037	\$12,701,871
200	Employee Benefits	\$4,201,977	\$4,241,162	\$0	\$4,241,162
300	Purchased Services	\$853,484	\$808,942	(\$1,963)	\$806,980
400	Energy Services	\$3,500	\$3,500	\$0	\$3,500
500	Material and Supplies	\$243,701	\$373,132	\$2,125	\$375,258
600	Capital Outlay	\$222,227	\$240,575	\$271	\$240,846
700	Other	\$4,800	\$6,823	\$0	\$6,823
6140	Psychological Services				
300	Purchased Services	\$1,600	\$1,600	\$0	\$1,600
6150	Parent Involvement				
100	Salaries	\$0	\$16,000	\$0	\$16,000
200	Employee Benefits	\$0	\$4,383	\$0	\$4,383
300	Purchased Services	\$0	\$2,000	\$0	\$2,000
500	Material and Supplies	\$0	\$4,500	\$0	\$4,500
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
6190	Guidance Administration				
100	Salaries	\$113,725	\$113,725	\$0	\$113,725
200	Employee Benefits	\$38,905	\$38,905	\$0	\$38,905
6200	Instructional Media				
100	Salaries	\$2,951,981	\$3,007,572	\$0	\$3,007,572
200	Employee Benefits	\$1,136,994	\$1,141,252	\$0	\$1,141,252
300	Purchased Services	\$274,027	\$216,683	(\$1,035)	\$215,648
500	Material and Supplies	\$78,801	\$86,148	\$1,343	\$87,490
600	Capital Outlay	\$199,402	\$259,381	(\$2,832)	\$256,549
700	Other	\$3,050	\$2,487	(\$150)	\$2,337
6300	Inst & Curric Dev Services				
100	Salaries	\$3,194,080	\$3,166,042	\$0	\$3,166,042
200	Employee Benefits	\$1,071,195	\$1,130,371	\$0	\$1,130,371
300	Purchased Services	\$255,441	\$109,440	(\$3,407)	\$106,034
400	Energy Services	\$700	\$700	\$60	\$760
500	Material and Supplies	\$131,388	\$185,271	(\$3,455)	\$181,817
600	Capital Outlay	\$54,065	\$67,424	(\$2,000)	\$65,424
700	Other	\$22,594	\$20,990	\$25	\$21,015
6400	Inst Staff Training Services				

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2022-2023
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending May 31, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
100	Salaries	\$1,708,732	\$1,955,350	\$3,100	\$1,958,450
200	Employee Benefits	\$531,984	\$558,283	\$350	\$558,633
300	Purchased Services	\$455,796	\$599,990	\$13,578	\$613,568
500	Material and Supplies	\$136,592	\$140,183	\$9,869	\$150,052
600	Capital Outlay	\$16,926	\$43,129	\$0	\$43,129
700	Other	\$11,600	\$29,053	\$100	\$29,153
6500	Instruction Related Technology				
100	Salaries	\$2,262,628	\$2,266,026	\$0	\$2,266,026
200	Employee Benefits	\$842,090	\$842,600	\$0	\$842,600
300	Purchased Services	\$1,977,440	\$1,925,280	\$19,000	\$1,944,280
500	Material and Supplies	\$123,621	\$126,121	(\$35,000)	\$91,121
600	Capital Outlay	\$593,015	\$609,494	\$16,000	\$625,494
7100	Board				
100	Salaries	\$387,176	\$387,176	\$0	\$387,176
200	Employee Benefits	\$162,858	\$162,858	\$0	\$162,858
300	Purchased Services	\$462,302	\$569,802	\$0	\$569,802
500	Material and Supplies	\$4,841	\$4,841	\$0	\$4,841
600	Capital Outlay	\$1,500	\$1,500	\$0	\$1,500
700	Other	\$26,500	\$31,000	\$0	\$31,000
7200	General Administration				
100	Salaries	\$286,443	\$286,443	\$0	\$286,443
200	Employee Benefits	\$136,863	\$136,863	\$0	\$136,863
300	Purchased Services	\$33,811	\$33,811	\$0	\$33,811
400	Energy Services	\$1,000	\$1,000	\$0	\$1,000
500	Material and Supplies	\$7,588	\$7,588	\$0	\$7,588
600	Capital Outlay	\$2,750	\$2,650	\$0	\$2,650
700	Other	\$17,500	\$17,600	\$0	\$17,600
7300	School Administration				
100	Salaries	\$12,572,549	\$12,737,914	\$0	\$12,737,914
200	Employee Benefits	\$4,342,525	\$4,360,715	\$0	\$4,360,715
300	Purchased Services	\$108,796	\$109,461	(\$4,141)	\$105,320
400	Energy Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$82,320	\$84,453	\$1,242	\$85,695
600	Capital Outlay	\$109,761	\$164,696	(\$2,706)	\$161,990
700	Other	\$21,172	\$27,849	(\$283)	\$27,566
7400	Facilities Aquisition & Const				
100	Salaries	\$885,583	\$886,619	\$0	\$886,619
200	Employee Benefits	\$309,537	\$309,754	\$0	\$309,754
300	Purchased Services	\$1,207,005	\$1,181,939	(\$24,118)	\$1,157,821
400	Energy Services	\$4,100	\$4,100	\$4,000	\$8,100
500	Material and Supplies	\$24,933	\$24,583	\$1,215	\$25,798
600	Capital Outlay	\$1,697,230	\$2,010,856	\$97,788	\$2,108,644
700	Other	\$2,800	\$845,914	\$0	\$845,914
7500	Fiscal Services				
100	Salaries	\$984,824	\$984,824	\$0	\$984,824
200	Employee Benefits	\$311,382	\$311,382	\$0	\$311,382
300	Purchased Services	\$493,995	\$331,192	(\$868)	\$330,323

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2022-2023
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending May 31, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
500	Material and Supplies	\$17,031	\$17,031	\$1,056	\$18,087
600	Capital Outlay	\$5,312	\$19,386	\$0	\$19,386
700	Other	\$850	\$2,850	\$0	\$2,850
7600	Food Services				
100	Salaries	\$103,741	\$210,432	\$0	\$210,432
200	Employee Benefits	\$41,645	\$52,293	\$0	\$52,293
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$2,284,699	\$2,439,840	\$412	\$2,440,252
200	Employee Benefits	\$849,274	\$889,167	\$92	\$889,259
300	Purchased Services	\$706,835	\$701,171	(\$8,119)	\$693,052
400	Energy Services	\$7,715	\$7,715	\$0	\$7,715
500	Material and Supplies	\$86,011	\$113,733	\$8,064	\$121,797
600	Capital Outlay	\$883,972	\$914,263	\$0	\$914,263
700	Other	\$78,060	\$78,068	\$50	\$78,118
7800	Pupil Transportation Services				
100	Salaries	\$7,032,506	\$7,037,468	\$0	\$7,037,468
200	Employee Benefits	\$1,813,940	\$1,814,783	\$0	\$1,814,783
300	Purchased Services	\$692,910	\$704,572	\$12,399	\$716,971
400	Energy Services	\$1,578,001	\$1,609,201	\$297,405	\$1,906,606
500	Material and Supplies	\$1,179,000	\$1,042,458	(\$6,853)	\$1,035,606
600	Capital Outlay	\$243,969	\$757,668	\$15,545	\$773,213
700	Other	\$86,546	\$24,182	(\$12,600)	\$11,582
7900	Operation Of Plant				
100	Salaries	\$6,310,957	\$6,285,986	\$1,945	\$6,287,931
200	Employee Benefits	\$2,725,419	\$2,761,535	\$155	\$2,761,690
300	Purchased Services	\$7,427,646	\$7,549,916	(\$1,048)	\$7,548,868
400	Energy Services	\$7,174,238	\$7,545,263	\$40,590	\$7,585,853
500	Material and Supplies	\$807,166	\$886,114	\$5,217	\$891,330
600	Capital Outlay	\$282,643	\$315,097	(\$3,650)	\$311,447
700	Other	\$500	\$545	\$19	\$564
8100	Maintenance Of Plant				
100	Salaries	\$3,063,917	\$3,068,835	\$0	\$3,068,835
200	Employee Benefits	\$1,225,978	\$1,226,990	\$0	\$1,226,990
300	Purchased Services	\$1,390,198	\$1,390,198	(\$20,000)	\$1,370,198
400	Energy Services	\$166,059	\$166,059	\$0	\$166,059
500	Material and Supplies	\$1,128,541	\$1,104,841	\$44,972	\$1,149,813
600	Capital Outlay	\$410,719	\$427,419	(\$24,972)	\$402,447
700	Other	\$15,000	\$15,000	\$0	\$15,000
8200	Administrative Technology Svcs				
100	Salaries	\$1,142,070	\$1,142,130	\$0	\$1,142,130
200	Employee Benefits	\$397,014	\$397,027	\$0	\$397,027
300	Purchased Services	\$81,800	\$32,300	\$0	\$32,300
400	Energy Services	\$7,200	\$16,700	\$0	\$16,700
500	Material and Supplies	\$8,852	\$14,237	\$0	\$14,237
600	Capital Outlay	\$9,031	\$9,481	\$0	\$9,481

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2022-2023
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending May 31, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
700	Other	\$1,000	\$1,000	\$0	\$1,000
9100	Community Services				
100	Salaries	\$323,163	\$344,973	\$0	\$344,973
200	Employee Benefits	\$154,662	\$161,890	\$0	\$161,890
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$142,400	\$145,125	\$0	\$145,125
600	Capital Outlay	\$0	\$75	\$0	\$75
700	Other	\$19,500	\$22,180	\$0	\$22,180
9200	Debt Service				
700	Other	\$0	\$0	\$0	\$0
Total Expenses Function 6000 to 9900		\$113,111,185	\$116,490,934	\$480,824	\$116,971,757



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023
GENERAL FUND – ONE MILL
FUND 105

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2022-2023
ONE MILL
FUND 105
Month Ending May 31, 2023

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3400	Revenue from Local Sources				
000	Revenue	\$15,893,247	\$15,893,247	\$0	\$15,893,247
Total Revenue		\$15,893,247	\$15,893,247	\$0	\$15,893,247
7400	Facilities Aquisition & Const				
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$7,954,831	\$7,954,834	\$0	\$7,954,834
7700	Central Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$1,000	\$1,000	\$0	\$1,000
7800	Pupil Transportation Services				
600	Capital Outlay	\$109,737	\$109,737	\$0	\$109,737
7900	Operation Of Plant				
100	Salaries	\$2,798,810	\$2,798,808	\$0	\$2,798,808
200	Employee Benefits	\$1,220,451	\$1,220,451	\$0	\$1,220,451
300	Purchased Services	\$695,897	\$695,898	\$0	\$695,898
400	Energy Services	\$63,000	\$63,000	\$0	\$63,000
500	Material and Supplies	\$62,608	\$62,608	\$0	\$62,608
600	Capital Outlay	\$194,194	\$194,194	\$0	\$194,194
700	Other	\$6,000	\$6,000	\$0	\$6,000
8100	Maintenance Of Plant				
100	Salaries	\$109,941	\$109,941	\$0	\$109,941
200	Employee Benefits	\$38,243	\$38,243	\$0	\$38,243
Total Expenses		\$13,254,712	\$13,254,714	\$0	\$13,254,714



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

DEBT SERVICE

FUND 2XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 DEBT SERVICE
 FUND 2XX
 Month Ending May 31, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
210	3320	State Auto License CO and DS	000	Revenue	\$61,800	\$61,800	\$0	\$61,800
222	3340	Other State Revenues	000	Revenue	\$215,474	\$215,474	\$0	\$215,474
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
290	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3630	Transfer From Capital Projects	000	Revenue	\$372,145	\$372,145	\$0	\$372,145
292	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3630	Transfer From Capital Projects	000	Revenue	\$3,938,863	\$3,938,863	\$0	\$3,938,863
293	3430	Interest Incl Profit On Inves	000	Revenue	\$125	\$125	\$0	\$125
	3630	Transfer From Capital Projects	000	Revenue	\$878,629	\$878,629	\$0	\$878,629
299	3630	Transfer From Capital Projects	000	Revenue	\$1,615,559	\$1,615,559	\$0	\$1,615,559
Total Revenue					\$7,082,595	\$7,082,595	\$0	\$7,082,595

210	9200	Debt Service	710	Redemption of Principal	\$61,800	\$61,800	\$0	\$61,800
			730	Dues and Fees	\$0	\$0	\$0	\$0
222	9200	Debt Service	710	Redemption of Principal	\$215,474	\$215,474	\$0	\$215,474
			730	Dues and Fees	\$0	\$0	\$0	\$0
290	9200	Debt Service	710	Redemption of Principal	\$367,145	\$367,145	\$0	\$367,145
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
292	9200	Debt Service	710	Redemption of Principal	\$3,933,863	\$3,933,863	\$0	\$3,933,863
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
293	9200	Debt Service	710	Redemption of Principal	\$873,754	\$873,754	\$0	\$873,754
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
298	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
299	9200	Debt Service	710	Redemption of Principal	\$1,615,559	\$1,615,560	\$0	\$1,615,560
			730	Dues and Fees	\$0	\$0	\$0	\$0
Total Expenses					\$7,082,595	\$7,082,595	\$0	\$7,082,595



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

CAPITAL PROJECTS

FUND 3XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 CAPITAL PROJECTS
 FUND 3XX
 Month Ending May 31, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
340	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
360	3320	State Auto License CO and DS	000	Revenue	\$1,300,000	\$1,300,000	\$0	\$1,300,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
370	3410	Taxes	000	Revenue	\$22,886,277	\$22,886,277	\$953,594	\$23,839,871
	3421	Tax Redemptions	000	Revenue	\$0	\$0	\$0	\$0
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3724	Capital Lease Agreements	000	Revenue	\$0	\$0	\$0	\$0
380	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3490	Misc Local Resources	000	Revenue	\$12,700,000	\$12,700,000	\$0	\$12,700,000
391	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
392	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
394	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
	3397	Charter School Capital Outlay	000	Revenue	\$796,000	\$796,000	\$0	\$796,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
395	3390	Miscellaneous State Revenues	000	Revenue	\$46,500	\$46,500	\$0	\$46,500
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
396	3410	Taxes	000	Revenue	\$15,500,000	\$15,500,000	\$0	\$15,500,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
398	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
399	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
Total Revenue					\$53,228,777	\$53,228,777	\$953,594	\$54,182,371
340	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
360	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$3,759,464	\$4,212,464	\$0	\$4,212,464
			640	Furniture Fixtures & Equipment	\$453,000	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
370	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$27,594,575	\$27,775,167	\$0	\$27,775,167
			690	Computer Software	\$554,000	\$554,000	\$0	\$554,000
			640	Furniture Fixtures & Equipment	\$32,665	\$933,172	\$0	\$933,172
			670	Improvements other than Bldg	\$3,069,468	\$3,524,188	(\$27,000)	\$3,497,188
			660	Land	\$1,216,500	\$1,325,051	\$0	\$1,325,051
			650	Motor Vehicles	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$10,876,052	\$9,231,681	\$27,000	\$9,258,681
	7800	Pupil Transportation Services	650	Motor Vehicles	\$1,594,260	\$1,594,260	\$0	\$1,594,260
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	7900	Operation Of Plant	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	710	Redemption of Principal	\$674,287	\$674,287	\$0	\$674,287
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$1,981,479	\$1,981,479	\$0	\$1,981,479
			910	Transfers to General Fund	\$4,394,750	\$4,394,750	\$0	\$4,394,750
380	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$14,584,955	\$16,818,943	\$0	\$16,818,943
			690	Computer Software	\$0	\$5,000	\$0	\$5,000
			640	Furniture Fixtures & Equipment	\$2,037,535	\$2,711,967	(\$359,959)	\$2,352,008
			670	Improvements other than Bldg	\$0	\$1,509,524	\$359,959	\$1,869,483
			610	Library Books	\$0	\$135,000	\$0	\$135,000
			680	Remodeling and Renovations	\$10,000	\$110,412	\$0	\$110,412
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$4,823,717	\$4,823,717	\$0	\$4,823,717
392	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$3,000	\$2,840	\$0	\$2,840
			630	Buildings and Fixed Equip	\$0	\$0	\$0	\$0
			690	Computer Software	\$26,143	\$53,281	\$0	\$53,281
			640	Furniture Fixtures & Equipment	\$133,281	\$115,954	\$0	\$115,954
			650	Motor Vehicles	\$0	\$0	\$0	\$0
			390	Other Purchased Services	\$21,925	\$12,274	\$0	\$12,274
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
			360	Rentals	\$0	\$0	\$0	\$0
	9200	Debt Service	710	Redemption of Principal	\$0	\$0	\$0	\$0
393	7400	Facilities Aquisition & Const	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
394	9700	Transfer Of Funds	910	Transfers to General Fund	\$0	\$0	\$0	\$0
395	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$430,295	\$430,295	\$0	\$430,295
396	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$14,087,846	\$14,249,702	(\$150,000)	\$14,099,702
			640	Furniture Fixtures & Equipment	\$0	\$134,594	\$0	\$134,594
			670	Improvements other than Bldg	\$937,440	\$1,000,427	\$0	\$1,000,427

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 CAPITAL PROJECTS
 FUND 3XX
 Month Ending May 31, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
			790	Miscellaneous	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$14,452,335	\$14,092,898	\$150,000	\$14,242,898
398	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
399	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$20,377	\$20,377	\$0	\$20,377
			790	Miscellaneous	\$0	\$39,615	\$0	\$39,615
			680	Remodeling and Renovations	\$529,689	\$529,689	\$0	\$529,689
Total Expenses					\$108,299,038	\$112,997,009	\$0	\$112,997,009



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023 CAPITAL PROJECTS-SALES TAX FUND 396

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 CAPITAL PROJECTS
 FUND 396
 Month Ending May 31, 2023

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
396	3410	Taxes	000	Revenue	\$15,500,000	\$15,500,000	\$0	\$15,500,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
Total Revenue					\$15,500,000	\$15,500,000	\$0	\$15,500,000
396	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$14,087,846	\$14,249,702	(\$150,000)	\$14,099,702
			640	Furniture Fixtures & Equipment	\$0	\$134,594	\$0	\$134,594
			670	Improvements other than Bldg	\$937,440	\$1,000,427	\$0	\$1,000,427
			790	Miscellaneous	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$14,452,335	\$14,092,898	\$150,000	\$14,242,898
Total Expenses					\$29,477,621	\$29,477,621	\$0	\$29,477,621



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

SPECIAL REVENUE – FOOD SERVICE

FUND 410

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2022-2023
SPECIAL REVENUE FOOD SERVICE
FUND 410
Month Ending May 31, 2023

Func	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
National School Lunch Act						
3260	000	Revenue	\$15,425,750	\$15,425,750	\$0	\$15,425,750
Categorical State Sources						
3330	000	Revenue	\$145,000	\$145,000	\$0	\$145,000
Interest Incl Profit On Inves						
3430	000	Revenue	\$10,000	\$10,000	\$0	\$10,000
Food Services						
3450	000	Revenue	\$4,190,300	\$4,190,300	\$0	\$4,190,300
Misc Local Resources						
3490	000	Revenue	\$5,000	\$5,000	\$0	\$5,000
Total Revenue			\$19,776,050	\$19,776,050	\$0	\$19,776,050
Basic FEFP K-12						
5100	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Food Services						
7600	100	Salaries	\$6,368,035	\$6,368,035	\$0	\$6,368,035
	200	Employee Benefits	\$3,169,006	\$3,169,006	\$0	\$3,169,006
	300	Purchased Services	\$304,500	\$312,345	(\$13,000)	\$299,345
	400	Energy Services	\$199,000	\$199,500	\$0	\$199,500
	500	Material and Supplies	\$10,052,100	\$11,433,344	\$252,400	\$11,685,744
	600	Capital Outlay	\$302,000	\$1,652,572	(\$239,900)	\$1,412,672
	700	Other	\$280,000	\$280,000	\$500	\$280,500
Central Services						
7700	100	Salaries	\$0	\$9,020	\$0	\$9,020
	200	Employee Benefits	\$0	\$819	\$0	\$819
Operation Of Plant						
7900	100	Salaries	\$23,400	\$23,400	\$0	\$23,400
	200	Employee Benefits	\$14,879	\$14,879	\$0	\$14,879
Total Expenses			\$20,712,920	\$23,462,920	\$0	\$23,462,920



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023
SPECIAL REVENUE – OTHER
FUND 42X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 SPECIAL REVENUE OTHER
 FUND 42X
 Month Ending May 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3201	Vocational Ed				
3201	Revenue	\$371,166	\$371,166	\$6,932	\$378,098
3220	Workforce Investment Act				
3220	Revenue	\$287,326	\$449,208	\$0	\$449,208
3226	Eisenhower Math And Science				
3226	Revenue	\$1,401,643	\$1,401,643	\$261,046	\$1,662,688
3230	I.D.E.A.				
3230	Revenue	\$8,750,828	\$8,803,090	\$28,115	\$8,831,204
3240	Title I - Elem & Secondary Edu				
3240	Revenue	\$8,720,432	\$8,818,252	(\$2,924,356)	\$5,893,897
3290	Other Federal Thru State				
3290	Revenue	\$203,605	\$197,892	\$0	\$197,892
3190	Other Federal Direct				
3190	Revenue	\$363,350	\$363,350	\$0	\$363,350
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	\$0	\$0	\$0
Total Revenue		\$20,098,350	\$20,404,601	(\$2,628,263)	\$17,776,338
5000	Instruction				
100	Salaries	\$6,973,964	\$5,828,346	\$11,033	\$5,839,380
200	Employee Benefits	\$3,079,635	\$2,116,397	\$6,548	\$2,122,946
300	Purchased Services	\$1,111,653	\$1,013,641	(\$1,506)	\$1,012,135
400	Energy Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$1,443,066	\$856,948	(\$23,725)	\$833,224
600	Capital Outlay	\$460,251	\$836,116	\$79,359	\$915,474
700	Other	\$55,389	\$84,532	\$12,493	\$97,025
6100	Student Personnel Services				
100	Salaries	\$1,020,118	\$1,025,276	(\$35,215)	\$990,061
200	Employee Benefits	\$360,571	\$364,098	(\$7,050)	\$357,048
300	Purchased Services	\$7,950	\$92,255	\$0	\$92,255
500	Material and Supplies	\$1,530	\$1,800	\$0	\$1,800
600	Capital Outlay	\$0	\$0	\$8,412	\$8,412
700	Other	\$3,500	\$3,300	\$0	\$3,300
6110	Social Work				
200	Employee Benefits	\$22,701	\$20,276	\$0	\$20,276
300	Purchased Services	\$3,030	\$2,400	\$0	\$2,400
700	Other	\$0	\$0	\$0	\$0
6120	Guidance Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
6130	Health Services				
100	Salaries	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 SPECIAL REVENUE OTHER
 FUND 42X
 Month Ending May 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
6150	Parent Involvement				
100	Salaries	\$0	\$3,750	\$0	\$3,750
200	Employee Benefits	\$0	\$987	\$0	\$987
300	Purchased Services	\$125,985	\$109,938	\$4,242	\$114,180
500	Material and Supplies	\$108,895	\$58,680	\$1,487	\$60,169
600	Capital Outlay	\$0	\$65	\$0	\$65
700	Other	\$2,500	\$2,000	\$0	\$2,000
6200	Instructional Media				
200	Employee Benefits	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
6300	Inst & Curric Dev Services				
100	Salaries	\$1,533,784	\$1,563,107	\$0	\$1,563,107
200	Employee Benefits	\$518,575	\$525,241	\$0	\$525,241
300	Purchased Services	\$29,884	\$25,618	(\$3,577)	\$22,041
500	Material and Supplies	\$176	\$2,676	\$0	\$2,676
600	Capital Outlay	\$237	\$237	\$0	\$237
700	Other	\$1,000	\$1,000	\$0	\$1,000
6400	Inst Staff Training Services				
100	Salaries	\$1,396,519	\$1,188,521	(\$64,197)	\$1,124,324
200	Employee Benefits	\$371,076	\$356,293	(\$14,375)	\$341,918
300	Purchased Services	\$615,561	\$597,628	(\$38,863)	\$558,765
500	Material and Supplies	\$84,340	\$90,623	\$77,690	\$168,314
600	Capital Outlay	\$51	\$20,584	\$238,952	\$259,536
700	Other	\$14,550	\$15,165	\$289	\$15,454
6500	Instruction Related Technology				
100	Salaries	\$0	\$3,288	\$0	\$3,288
200	Employee Benefits	\$0	\$688	\$0	\$688
300	Purchased Services	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
7200	General Administration				
700	Other	\$568,513	\$589,066	\$448	\$589,514
7300	School Administration				
100	Salaries	\$69,966	\$19,615	\$0	\$19,615
200	Employee Benefits	\$15,042	\$15,042	\$0	\$15,042
7400	Facilities Aquisition & Const				
600	Capital Outlay	\$0	\$0	\$0	\$0
7600	Food Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 SPECIAL REVENUE OTHER
 FUND 42X
 Month Ending May 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
7700	Central Services				
100	Salaries	\$0	\$99	\$0	\$99
200	Employee Benefits	\$0	\$9	\$0	\$9
300	Purchased Services	\$0	\$0	\$3,577	\$3,577
7800	Pupil Transportation Services				
100	Salaries	\$25,907	\$0	\$0	\$0
200	Employee Benefits	\$5,060	\$0	\$0	\$0
300	Purchased Services	\$71,937	\$79,937	\$2,000	\$81,937
400	Energy Services	\$0	\$1,460	\$0	\$1,460
7900	Operation Of Plant				
100	Salaries	\$705	\$1,210	\$0	\$1,210
200	Employee Benefits	\$197	\$326	\$0	\$326
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$100	\$0	\$100
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
8100	Maintenance Of Plant				
500	Material and Supplies	\$0	\$0	\$0	\$0
8200	Administrative Technology Svcs				
300	Purchased Services	\$0	\$0	\$0	\$0
9100	Community Services				
500	Material and Supplies	\$0	\$0	\$0	\$0
Total Expenses		\$20,103,818	\$17,518,338	\$258,022	\$17,776,365



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2022-2023

SPECIAL REVENUE

FEDERAL CARES ACT FUNDING

FUND 44X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 SPECIAL REVENUE OTHER
 FUND 44X
 Month Ending May 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3271	CARES Act ESSER				
3271	Revenue	\$32,623,171	\$34,668,048	\$2,217,905	\$36,885,952
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	\$0	\$0	\$0
Total Revenue		\$32,623,171	\$34,668,048	\$2,217,905	\$36,885,952
5000	Instruction				
100	Salaries	\$11,183,410	\$7,907,183	\$1,185,999	\$9,093,182
200	Employee Benefits	\$677,150	\$1,132,636	\$248,831	\$1,381,467
300	Purchased Services	\$2,685,350	\$2,988,362	\$396,551	\$3,384,913
500	Material and Supplies	\$3,404,514	\$5,025,576	\$384,682	\$5,410,258
600	Capital Outlay	\$3,439,840	\$4,347,990	\$11,626	\$4,359,616
700	Other	\$86,400	\$67,400	\$20,000	\$87,400
6100	Student Personnel Services				
100	Salaries	\$759,967	\$597,517	\$0	\$597,517
200	Employee Benefits	\$239,800	\$71,307	\$0	\$71,307
300	Purchased Services	\$0	\$3,600	\$0	\$3,600
600	Capital Outlay	\$58,000	\$0	\$0	\$0
6110	Social Work				
200	Employee Benefits	\$22,337	\$22,425	\$0	\$22,425
6130	Health Services				
300	Purchased Services	\$6,000	\$6,000	\$0	\$6,000
500	Material and Supplies	\$3,963	\$3,963	\$0	\$3,963
600	Capital Outlay	\$0	\$0	\$0	\$0
6150	Parent Involvement				
100	Salaries	\$0	\$25,000	\$0	\$25,000
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$50,000	\$25,000	\$0	\$25,000
400	Energy Services	\$0	\$500	\$0	\$500
500	Material and Supplies	\$0	\$81,000	\$0	\$81,000
6190	Guidance Administration				
100	Salaries	\$0	\$4,500	\$0	\$4,500
200	Employee Benefits	\$0	\$344	\$0	\$344
6200	Instructional Media				
100	Salaries	\$0	\$88,950	\$0	\$88,950
200	Employee Benefits	\$0	\$6,800	\$0	\$6,800
600	Capital Outlay	\$0	\$0	\$0	\$0
6300	Inst & Curric Dev Services				
100	Salaries	\$5,285	\$244,965	\$0	\$244,965
200	Employee Benefits	\$1,897	\$49,408	\$0	\$49,408
300	Purchased Services	\$0	\$40,000	\$0	\$40,000
500	Material and Supplies	\$0	\$3,000	\$0	\$3,000
600	Capital Outlay	\$1,875	\$15,100	\$0	\$15,100
700	Other	\$7,870	\$7,870	\$0	\$7,870
6400	Inst Staff Training Services				

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2022-2023
SPECIAL REVENUE OTHER
FUND 44X
Month Ending May 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
100	Salaries	\$132,785	\$449,915	\$117,000	\$566,915
200	Employee Benefits	\$19,038	\$73,556	\$0	\$73,556
300	Purchased Services	\$453,632	\$404,499	\$6,000	\$410,499
500	Material and Supplies	\$13,619	\$32,496	\$0	\$32,496
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$2,550	\$2,550	\$0	\$2,550
6500	Instruction Related Technology				
100	Salaries	\$0	\$64,500	\$0	\$64,500
200	Employee Benefits	\$0	\$4,934	\$0	\$4,934
300	Purchased Services	\$0	\$5,250	\$0	\$5,250
600	Capital Outlay	\$0	\$18,492	\$0	\$18,492
7100	Board				
100	Salaries	\$0	\$3,000	\$0	\$3,000
200	Employee Benefits	\$0	\$230	\$0	\$230
7200	General Administration				
100	Salaries	\$0	\$4,500	\$0	\$4,500
200	Employee Benefits	\$0	\$344	\$0	\$344
300	Purchased Services	\$72,000	\$68,400	(\$68,400)	\$0
700	Other	\$923,934	\$942,766	\$94,766	\$1,037,532
7300	School Administration				
100	Salaries	\$0	\$318,100	\$0	\$318,100
200	Employee Benefits	\$0	\$24,328	\$0	\$24,328
7400	Facilities Aquisition & Const				
100	Salaries	\$0	\$16,500	\$0	\$16,500
200	Employee Benefits	\$0	\$1,263	\$0	\$1,263
600	Capital Outlay	\$8,171,422	\$7,453,934	\$0	\$7,453,934
7500	Fiscal Services				
100	Salaries	\$0	\$24,000	\$0	\$24,000
200	Employee Benefits	\$0	\$1,836	\$0	\$1,836
7600	Food Services				
100	Salaries	\$0	\$375,800	\$0	\$375,800
200	Employee Benefits	\$0	\$28,639	\$0	\$28,639
7700	Central Services				
100	Salaries	\$26,600	\$94,450	\$0	\$94,450
200	Employee Benefits	\$5,293	\$12,255	\$0	\$12,255
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
7800	Pupil Transportation Services				
100	Salaries	\$78,250	\$624,760	\$75,000	\$699,760
200	Employee Benefits	\$22,558	\$104,033	\$15,744	\$119,777
300	Purchased Services	\$3,000	\$3,000	\$0	\$3,000
400	Energy Services	\$45,946	\$191,059	\$50,000	\$241,059
700	Other	\$0	\$0	\$0	\$0
7900	Operation Of Plant				
100	Salaries	\$0	\$343,179	\$0	\$343,179

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2022-2023
 SPECIAL REVENUE OTHER
 FUND 44X
 Month Ending May 31, 2023

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
200	Employee Benefits	\$0	\$26,193	\$0	\$26,193
300	Purchased Services	\$7,611	\$0	\$0	\$0
500	Material and Supplies	\$11,273	\$10,864	\$2,700	\$13,564
600	Capital Outlay	\$0	\$0	\$0	\$0
8100	Maintenance Of Plant				
100	Salaries	\$0	\$124,500	\$0	\$124,500
200	Employee Benefits	\$0	\$9,524	\$0	\$9,524
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
8200	Administrative Technology Svcs				
100	Salaries	\$0	\$22,500	\$0	\$22,500
200	Employee Benefits	\$0	\$1,721	\$0	\$1,721
9100	Community Services				
100	Salaries	\$0	\$13,000	\$0	\$13,000
200	Employee Benefits	\$0	\$994	\$0	\$994
Total Expenses		\$32,623,169	\$34,668,260	\$2,540,499	\$37,208,759