



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 F (904) 336-6536 W oneclay.net

SUPERINTENDENT OF SCHOOLS

Addison G. Davis

BOARD MEMBERS:

Janice Kerekes, District 1

Carol Studdard, District 2

Tina Bullock, District 3

Mary Bolla, District 4

Ashley Gilhousen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2019-2020 FOR MONTH ENDING APRIL 30, 2020

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes as outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUND ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY AND SECURITY AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (2XX)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS' BOND, ALSO KNOWN AS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

GENERAL FUND

FUND 100

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	3120	000	700,000	0	590,000	3120000	Federal Impact Funds
100	3190	000	365,000	0	365,000	3190000	Other Federal Direct
100	3202	000	1,700,000	0	1,250,000	3202000	Medicaid
100	3280	000	297,585	-64	297,521	3280000	Federal Through Local Revenue
100	3290	000	0	0	0	3290000	Other Federal Thru State
100	3310	000	190,364,739	0	190,446,268	3310000	Florida Educ Finance Program
100	3315	000	469,160	0	469,160	3315000	Workforce Development
100	3317	000	0	0	11,000	3317000	Workforce Performance Incentiv
100	3320	000	22,000	0	22,000	3320000	State Auto License CO and DS
100	3340	000	155,911	0	117,391	3340000	Other State Revenues
100	3350	000	43,706,395	0	43,777,174	3350000	Other Categorical
100	3390	000	4,793,913	0	970,087	3390000	Miscellaneous State Revenues
100	3410	000	55,525,630	0	55,428,026	3410000	Taxes
100	3421	000	750,000	0	750,000	3421000	Tax Redemptions
100	3425	000	300,000	0	300,000	3425000	Rent
100	3430	000	800,000	0	800,000	3430000	Interest Incl Profit On Inves
100	3440	000	60,000	2,534	167,374	3440000	Gifts Grants & Bequests
100	3460	000	75,661	10,096	84,300	3460000	Student Fees
100	3470	000	400,000	500	419,951	3470000	Other Fees
100	3490	000	1,881,314	1,648	2,823,659	3490000	Misc Local Resources
100	3630	000	4,100,753	0	4,100,753	3630000	Transfer From Capital Projects
100	3724	000	0	0	10,680,670	3724000	Capital Lease Agreements
100	3732	000	0	0	0	3732000	Addtnl Mill Contribution
100	3733	000	70,000	0	70,000	3733000	Sale of Capital Asset
100	5000	100	139,392,710	302,740	138,844,941	5000100	Salaries
100	5000	200	33,910,037	41,702	33,869,048	5000200	Employee Benefits
100	5000	300	18,572,658	-1,797	19,309,756	5000300	Purchased Services
100	5000	400	18,500	-123	19,852	5000400	Energy Services
100	5000	500	14,805,520	-948,109	13,103,060	5000500	Material and Supplies
100	5000	600	1,431,128	-11,252	1,738,988	5000600	Capital Outlay
100	5000	700	1,478,939	199,904	1,945,062	5000700	Other
100	6100	110	315,715	0	234,317	6100110	Student Personnel Services
100	6100	120	46,641	0	46,641	6100120	Student Personnel Services
100	6100	130	7,458,863	2,000	7,163,663	6100130	Student Personnel Services
100	6100	140	0	0	0	6100140	Student Personnel Services
100	6100	150	0	0	11,012	6100150	Student Personnel Services
100	6100	160	3,673,952	11,895	3,699,264	6100160	Student Personnel Services
100	6100	210	994,743	2,151	959,398	6100210	Student Personnel Services
100	6100	220	871,330	1,585	844,570	6100220	Student Personnel Services
100	6100	230	1,325,732	-1,013	1,228,831	6100230	Student Personnel Services
100	6100	240	164,558	233	157,331	6100240	Student Personnel Services
100	6100	310	71,234	0	706,176	6100310	Student Personnel Services
100	6100	330	37,673	0	37,358	6100330	Student Personnel Services
100	6100	350	4,450	-670	5,565	6100350	Student Personnel Services
100	6100	360	56,151	0	59,088	6100360	Student Personnel Services
100	6100	370	10,850	0	19,915	6100370	Student Personnel Services
100	6100	390	43,858	-310	42,189	6100390	Student Personnel Services
100	6100	450	2,000	0	1,500	6100450	Student Personnel Services
100	6100	510	131,795	156	109,985	6100510	Student Personnel Services



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	6100	540	75	0	75	6100540	Student Personnel Services
100	6100	550	75	0	202	6100550	Student Personnel Services
100	6100	560	500	0	500	6100560	Student Personnel Services
100	6100	590	0	0	180	6100590	Student Personnel Services
100	6100	620	0	0	90	6100620	Student Personnel Services
100	6100	630	0	0	0	6100630	Student Personnel Services
100	6100	640	83,411	2,105	90,492	6100640	Student Personnel Services
100	6100	650	0	0	18,463	6100650	Student Personnel Services
100	6100	730	1,500	0	1,644	6100730	Student Personnel Services
100	6100	750	11,424	0	12,018	6100750	Student Personnel Services
100	6150	160	0	0	26,318	6150160	Parent Involvement
100	6150	210	0	0	3,679	6150210	Parent Involvement
100	6150	220	0	0	3,323	6150220	Parent Involvement
100	6150	230	0	0	9,496	6150230	Parent Involvement
100	6150	240	0	0	621	6150240	Parent Involvement
100	6150	310	0	0	4,000	6150310	Parent Involvement
100	6150	370	0	0	1,000	6150370	Parent Involvement
100	6150	390	0	0	500	6150390	Parent Involvement
100	6190	160	81,881	0	81,881	6190160	Guidance Administration
100	6190	210	6,594	0	6,594	6190210	Guidance Administration
100	6190	220	6,107	0	6,107	6190220	Guidance Administration
100	6190	230	9,181	0	9,181	6190230	Guidance Administration
100	6190	240	1,142	0	1,142	6190240	Guidance Administration
100	6200	120	44,641	0	44,641	6200120	Instructional Media
100	6200	130	2,064,708	0	2,089,505	6200130	Instructional Media
100	6200	150	0	0	0	6200150	Instructional Media
100	6200	160	758,117	0	768,115	6200160	Instructional Media
100	6200	210	255,941	0	256,386	6200210	Instructional Media
100	6200	220	217,325	0	220,058	6200220	Instructional Media
100	6200	230	326,698	0	326,698	6200230	Instructional Media
100	6200	240	40,399	0	40,474	6200240	Instructional Media
100	6200	310	13,502	3,233	21,767	6200310	Instructional Media
100	6200	330	600	0	400	6200330	Instructional Media
100	6200	350	10,263	0	9,370	6200350	Instructional Media
100	6200	360	182,298	-400	181,760	6200360	Instructional Media
100	6200	370	0	0	0	6200370	Instructional Media
100	6200	390	3,361	0	1,910	6200390	Instructional Media
100	6200	510	81,806	-910	51,196	6200510	Instructional Media
100	6200	520	0	0	0	6200520	Instructional Media
100	6200	530	14,498	-339	10,405	6200530	Instructional Media
100	6200	590	150	0	150	6200590	Instructional Media
100	6200	610	269,528	162	283,791	6200610	Instructional Media
100	6200	620	16,804	137	11,882	6200620	Instructional Media
100	6200	630	0	0	0	6200630	Instructional Media
100	6200	640	50,297	-2,733	87,122	6200640	Instructional Media
100	6200	690	1,256	0	956	6200690	Instructional Media
100	6200	730	2,010	0	1,860	6200730	Instructional Media
100	6300	110	1,129,858	0	1,129,858	6300110	Inst & Curric Dev Services
100	6300	120	-258	0	-258	6300120	Inst & Curric Dev Services



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	6300	130	940,011	0	943,011	6300130	Inst & Curric Dev Services
100	6300	160	599,427	0	591,062	6300160	Inst & Curric Dev Services
100	6300	210	244,429	0	245,233	6300210	Inst & Curric Dev Services
100	6300	220	200,647	0	200,752	6300220	Inst & Curric Dev Services
100	6300	230	307,791	0	317,974	6300230	Inst & Curric Dev Services
100	6300	240	38,213	0	38,433	6300240	Inst & Curric Dev Services
100	6300	310	15,000	18,500	33,500	6300310	Inst & Curric Dev Services
100	6300	330	55,082	-200	54,052	6300330	Inst & Curric Dev Services
100	6300	350	12,736	0	12,666	6300350	Inst & Curric Dev Services
100	6300	360	4,244	0	8,300	6300360	Inst & Curric Dev Services
100	6300	370	9,469	250	11,694	6300370	Inst & Curric Dev Services
100	6300	390	3,354	0	3,604	6300390	Inst & Curric Dev Services
100	6300	450	800	0	800	6300450	Inst & Curric Dev Services
100	6300	510	64,740	-709	55,540	6300510	Inst & Curric Dev Services
100	6300	530	500	0	760	6300530	Inst & Curric Dev Services
100	6300	540	40	0	40	6300540	Inst & Curric Dev Services
100	6300	550	45	0	45	6300550	Inst & Curric Dev Services
100	6300	590	189	0	218	6300590	Inst & Curric Dev Services
100	6300	640	92,189	0	90,101	6300640	Inst & Curric Dev Services
100	6300	690	239	0	239	6300690	Inst & Curric Dev Services
100	6300	730	2,521	0	7,591	6300730	Inst & Curric Dev Services
100	6300	750	68,000	0	0	6300750	Inst & Curric Dev Services
100	6400	110	38,400	0	39,256	6400110	Inst Staff Training Services
100	6400	120	16,299	-7,500	40,266	6400120	Inst Staff Training Services
100	6400	130	1,404,491	0	1,406,046	6400130	Inst Staff Training Services
100	6400	150	-7,731	0	2,838	6400150	Inst Staff Training Services
100	6400	210	122,235	0	123,046	6400210	Inst Staff Training Services
100	6400	220	107,585	0	111,579	6400220	Inst Staff Training Services
100	6400	230	155,803	0	156,515	6400230	Inst Staff Training Services
100	6400	240	20,435	0	20,971	6400240	Inst Staff Training Services
100	6400	310	92,979	0	264,192	6400310	Inst Staff Training Services
100	6400	320	9	0	9	6400320	Inst Staff Training Services
100	6400	330	127,238	7,818	236,283	6400330	Inst Staff Training Services
100	6400	360	75,550	1,000	106,806	6400360	Inst Staff Training Services
100	6400	390	62,530	0	64,220	6400390	Inst Staff Training Services
100	6400	510	13,105	0	19,986	6400510	Inst Staff Training Services
100	6400	520	0	0	0	6400520	Inst Staff Training Services
100	6400	530	1,000	0	1,000	6400530	Inst Staff Training Services
100	6400	590	15,387	0	20,445	6400590	Inst Staff Training Services
100	6400	620	-900	0	600	6400620	Inst Staff Training Services
100	6400	640	6,046	0	20,287	6400640	Inst Staff Training Services
100	6400	690	200	0	200	6400690	Inst Staff Training Services
100	6400	730	1,700	0	16,400	6400730	Inst Staff Training Services
100	6500	110	1,056,363	0	1,057,603	6500110	Instruction Related Technology
100	6500	160	1,292,334	0	1,292,334	6500160	Instruction Related Technology
100	6500	210	215,757	0	215,757	6500210	Instruction Related Technology
100	6500	220	178,194	0	178,289	6500220	Instruction Related Technology
100	6500	230	265,258	0	265,258	6500230	Instruction Related Technology
100	6500	240	33,303	0	33,303	6500240	Instruction Related Technology



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	6500	310	0	0	5,000	6500310	Instruction Related Technology
100	6500	330	4,250	0	4,250	6500330	Instruction Related Technology
100	6500	360	438,644	-11,000	462,644	6500360	Instruction Related Technology
100	6500	370	25,000	0	25,000	6500370	Instruction Related Technology
100	6500	390	790,305	-43,890	716,615	6500390	Instruction Related Technology
100	6500	510	179,296	-103,190	74,841	6500510	Instruction Related Technology
100	6500	610	0	0	0	6500610	Instruction Related Technology
100	6500	620	25,000	-25,000	0	6500620	Instruction Related Technology
100	6500	630	0	0	0	6500630	Instruction Related Technology
100	6500	640	61,734	289,368	336,107	6500640	Instruction Related Technology
100	6500	690	14,000	0	5,000	6500690	Instruction Related Technology
100	7100	110	0	0	0	7100110	Board
100	7100	160	39,351	0	39,351	7100160	Board
100	7100	170	329,016	0	329,016	7100170	Board
100	7100	210	69,959	0	69,959	7100210	Board
100	7100	220	28,180	0	28,180	7100220	Board
100	7100	230	42,362	0	42,362	7100230	Board
100	7100	240	5,268	0	5,268	7100240	Board
100	7100	250	0	0	0	7100250	Board
100	7100	310	197,875	4,000	386,301	7100310	Board
100	7100	320	0	0	0	7100320	Board
100	7100	330	10,000	0	10,000	7100330	Board
100	7100	350	0	0	0	7100350	Board
100	7100	360	58,547	-4,000	56,546	7100360	Board
100	7100	370	6,694	0	6,694	7100370	Board
100	7100	390	4,520	0	4,520	7100390	Board
100	7100	510	9,820	0	8,663	7100510	Board
100	7100	530	850	0	850	7100530	Board
100	7100	590	0	0	0	7100590	Board
100	7100	640	500	0	500	7100640	Board
100	7100	660	0	0	0	7100660	Board
100	7100	690	1,000	0	1,000	7100690	Board
100	7100	730	21,858	0	21,858	7100730	Board
100	7100	740	0	0	0	7100740	Board
100	7100	790	0	0	0	7100790	Board
100	7200	110	296,140	0	296,140	7200110	General Administration
100	7200	160	71,760	0	71,760	7200160	General Administration
100	7200	210	96,641	0	96,641	7200210	General Administration
100	7200	220	27,991	0	27,991	7200220	General Administration
100	7200	230	42,079	0	42,079	7200230	General Administration
100	7200	240	3,228	0	3,228	7200240	General Administration
100	7200	310	135,725	0	0	7200310	General Administration
100	7200	330	1,000	32	1,032	7200330	General Administration
100	7200	350	450	0	606	7200350	General Administration
100	7200	360	4,319	-625	3,693	7200360	General Administration
100	7200	370	11,500	0	11,500	7200370	General Administration
100	7200	390	22,473	0	27,473	7200390	General Administration
100	7200	450	1,000	0	1,000	7200450	General Administration
100	7200	510	3,000	-307	2,517	7200510	General Administration



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	7200	530	125	0	125	7200530	General Administration
100	7200	540	0	0	57	7200540	General Administration
100	7200	550	0	0	53	7200550	General Administration
100	7200	590	0	0	0	7200590	General Administration
100	7200	620	0	0	0	7200620	General Administration
100	7200	640	1,500	0	1,410	7200640	General Administration
100	7200	650	0	0	0	7200650	General Administration
100	7200	690	0	0	0	7200690	General Administration
100	7200	730	17,000	0	17,000	7200730	General Administration
100	7300	110	8,312,451	1,590	8,393,258	7300110	School Administration
100	7300	130	-37	0	-37	7300130	School Administration
100	7300	160	3,349,466	1,638	3,378,816	7300160	School Administration
100	7300	210	965,496	661	968,911	7300210	School Administration
100	7300	220	848,610	521	857,336	7300220	School Administration
100	7300	230	1,285,480	3,010	1,288,039	7300230	School Administration
100	7300	240	158,182	97	158,536	7300240	School Administration
100	7300	330	40,141	-3,438	32,768	7300330	School Administration
100	7300	350	20,085	0	19,095	7300350	School Administration
100	7300	360	3,942	194	5,733	7300360	School Administration
100	7300	370	8,750	-630	8,136	7300370	School Administration
100	7300	390	13,647	4	9,032	7300390	School Administration
100	7300	510	80,608	948	61,938	7300510	School Administration
100	7300	530	0	0	593	7300530	School Administration
100	7300	590	600	0	720	7300590	School Administration
100	7300	620	100	0	275	7300620	School Administration
100	7300	640	23,666	1,164	39,602	7300640	School Administration
100	7300	690	600	0	600	7300690	School Administration
100	7300	730	16,103	-799	25,471	7300730	School Administration
100	7300	750	0	0	0	7300750	School Administration
100	7400	110	420,255	0	420,255	7400110	Facilities Aquisition & Const
100	7400	160	167,817	0	167,817	7400160	Facilities Aquisition & Const
100	7400	210	48,302	0	48,302	7400210	Facilities Aquisition & Const
100	7400	220	44,735	0	44,735	7400220	Facilities Aquisition & Const
100	7400	230	67,249	0	67,249	7400230	Facilities Aquisition & Const
100	7400	240	8,362	0	8,362	7400240	Facilities Aquisition & Const
100	7400	310	144,493	4,500	146,310	7400310	Facilities Aquisition & Const
100	7400	320	0	0	0	7400320	Facilities Aquisition & Const
100	7400	330	0	0	0	7400330	Facilities Aquisition & Const
100	7400	350	3,500	66	3,566	7400350	Facilities Aquisition & Const
100	7400	360	31,667	0	31,667	7400360	Facilities Aquisition & Const
100	7400	370	3,493	0	3,493	7400370	Facilities Aquisition & Const
100	7400	390	634,117	-30,575	228,368	7400390	Facilities Aquisition & Const
100	7400	450	2,000	0	2,000	7400450	Facilities Aquisition & Const
100	7400	510	13,072	-5,000	26,081	7400510	Facilities Aquisition & Const
100	7400	530	34	0	34	7400530	Facilities Aquisition & Const
100	7400	540	150	0	150	7400540	Facilities Aquisition & Const
100	7400	550	1,050	0	1,050	7400550	Facilities Aquisition & Const
100	7400	560	950	225	1,175	7400560	Facilities Aquisition & Const
100	7400	590	1,745	-1,500	245	7400590	Facilities Aquisition & Const



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	7400	620	0	0	2,183	7400620	Facilities Aquisition & Const
100	7400	630	22,869	3,349	25,135	7400630	Facilities Aquisition & Const
100	7400	640	119,000	-20,277	161,972	7400640	Facilities Aquisition & Const
100	7400	650	0	0	0	7400650	Facilities Aquisition & Const
100	7400	670	372,474	14,000	785,553	7400670	Facilities Aquisition & Const
100	7400	680	1,162,896	45,041	1,037,762	7400680	Facilities Aquisition & Const
100	7400	690	2,000	-1,000	1,000	7400690	Facilities Aquisition & Const
100	7400	730	1,000	-170	1,330	7400730	Facilities Aquisition & Const
100	7500	110	406,395	0	406,395	7500110	Fiscal Services
100	7500	160	431,771	0	431,771	7500160	Fiscal Services
100	7500	210	71,237	0	71,237	7500210	Fiscal Services
100	7500	220	63,009	0	63,009	7500220	Fiscal Services
100	7500	230	94,720	0	94,720	7500230	Fiscal Services
100	7500	240	11,778	0	11,778	7500240	Fiscal Services
100	7500	310	412,414	0	344,414	7500310	Fiscal Services
100	7500	330	4,150	0	4,650	7500330	Fiscal Services
100	7500	350	1,000	0	1,000	7500350	Fiscal Services
100	7500	370	1,540	0	1,666	7500370	Fiscal Services
100	7500	390	13,050	0	12,310	7500390	Fiscal Services
100	7500	510	14,472	0	15,489	7500510	Fiscal Services
100	7500	590	0	0	0	7500590	Fiscal Services
100	7500	640	6,205	0	3,375	7500640	Fiscal Services
100	7500	730	375	0	375	7500730	Fiscal Services
100	7500	750	0	0	0	7500750	Fiscal Services
100	7600	110	0	0	13,601	7600110	Food Services
100	7600	160	3,457	0	55,470	7600160	Food Services
100	7600	210	286	0	286	7600210	Food Services
100	7600	220	264	0	5,284	7600220	Food Services
100	7600	230	398	0	398	7600230	Food Services
100	7600	240	49	0	49	7600240	Food Services
100	7600	650	0	0	0	7600650	Food Services
100	7600	750	0	0	0	7600750	Food Services
100	7700	110	922,845	0	933,255	7700110	Central Services
100	7700	130	120,174	0	120,174	7700130	Central Services
100	7700	140	0	0	0	7700140	Central Services
100	7700	150	0	0	0	7700150	Central Services
100	7700	160	1,062,989	0	1,122,308	7700160	Central Services
100	7700	210	185,928	0	191,834	7700210	Central Services
100	7700	220	159,134	0	164,468	7700220	Central Services
100	7700	230	233,242	0	241,267	7700230	Central Services
100	7700	240	29,851	0	30,847	7700240	Central Services
100	7700	310	130,785	-8,603	219,600	7700310	Central Services
100	7700	320	0	0	0	7700320	Central Services
100	7700	330	155,365	-1,225	161,289	7700330	Central Services
100	7700	350	49,675	0	49,675	7700350	Central Services
100	7700	360	125,795	0	120,206	7700360	Central Services
100	7700	370	3,170	0	3,184	7700370	Central Services
100	7700	390	109,344	160	117,995	7700390	Central Services
100	7700	420	500	0	500	7700420	Central Services



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	7700	450	1,500	0	1,500	7700450	Central Services
100	7700	460	5,500	0	5,500	7700460	Central Services
100	7700	510	52,292	0	94,152	7700510	Central Services
100	7700	540	500	0	500	7700540	Central Services
100	7700	550	3,200	0	3,200	7700550	Central Services
100	7700	560	1,000	0	1,000	7700560	Central Services
100	7700	590	5,163	1,500	12,416	7700590	Central Services
100	7700	620	0	0	6,000	7700620	Central Services
100	7700	630	3,500	0	3,500	7700630	Central Services
100	7700	640	286,546	0	84,133	7700640	Central Services
100	7700	650	0	0	32,278	7700650	Central Services
100	7700	690	550	0	688	7700690	Central Services
100	7700	730	32,218	10,000	48,289	7700730	Central Services
100	7700	750	36,000	0	35,300	7700750	Central Services
100	7800	100	0	0	0	7800100	Pupil Transportation Services
100	7800	110	338,030	0	373,030	7800110	Pupil Transportation Services
100	7800	160	6,171,657	16,564	6,229,066	7800160	Pupil Transportation Services
100	7800	210	549,700	1,049	557,929	7800210	Pupil Transportation Services
100	7800	220	493,630	983	500,932	7800220	Pupil Transportation Services
100	7800	230	689,312	0	700,433	7800230	Pupil Transportation Services
100	7800	240	90,691	141	92,477	7800240	Pupil Transportation Services
100	7800	310	0	0	24,400	7800310	Pupil Transportation Services
100	7800	320	0	0	0	7800320	Pupil Transportation Services
100	7800	330	41,075	-1,245	5,233	7800330	Pupil Transportation Services
100	7800	350	138,780	0	138,780	7800350	Pupil Transportation Services
100	7800	360	83,974	-225	100,840	7800360	Pupil Transportation Services
100	7800	370	9,554	0	9,554	7800370	Pupil Transportation Services
100	7800	380	0	0	0	7800380	Pupil Transportation Services
100	7800	390	53,408	0	51,354	7800390	Pupil Transportation Services
100	7800	420	10,000	0	10,000	7800420	Pupil Transportation Services
100	7800	450	75,200	0	70,100	7800450	Pupil Transportation Services
100	7800	460	1,054,238	8,442	1,073,796	7800460	Pupil Transportation Services
100	7800	510	162,610	0	162,610	7800510	Pupil Transportation Services
100	7800	540	79,584	28	79,611	7800540	Pupil Transportation Services
100	7800	550	674,213	0	674,213	7800550	Pupil Transportation Services
100	7800	560	183,269	0	183,269	7800560	Pupil Transportation Services
100	7800	590	0	0	0	7800590	Pupil Transportation Services
100	7800	620	500	0	500	7800620	Pupil Transportation Services
100	7800	630	0	0	0	7800630	Pupil Transportation Services
100	7800	640	56,000	0	65,814	7800640	Pupil Transportation Services
100	7800	650	143,340	0	10,785,269	7800650	Pupil Transportation Services
100	7800	670	2,000	0	2,000	7800670	Pupil Transportation Services
100	7800	690	19,000	0	67,200	7800690	Pupil Transportation Services
100	7800	730	3,500	0	6,500	7800730	Pupil Transportation Services
100	7800	750	176,581	0	175,481	7800750	Pupil Transportation Services
100	7800	790	0	0	0	7800790	Pupil Transportation Services
100	7900	110	104,720	0	104,720	7900110	Operation Of Plant
100	7900	160	5,464,793	-15,000	5,572,787	7900160	Operation Of Plant
100	7900	210	485,676	0	499,528	7900210	Operation Of Plant



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	7900	220	420,034	0	429,064	7900220	Operation Of Plant
100	7900	230	633,752	0	633,752	7900230	Operation Of Plant
100	7900	240	77,254	0	78,032	7900240	Operation Of Plant
100	7900	310	1,464,153	-16,385	1,225,152	7900310	Operation Of Plant
100	7900	320	1,054,104	0	1,054,104	7900320	Operation Of Plant
100	7900	330	0	0	0	7900330	Operation Of Plant
100	7900	350	129,052	-2,128	120,530	7900350	Operation Of Plant
100	7900	360	50,080	0	35,773	7900360	Operation Of Plant
100	7900	370	3,039,701	41,035	3,086,735	7900370	Operation Of Plant
100	7900	380	1,299,665	0	1,299,665	7900380	Operation Of Plant
100	7900	390	301,141	0	787,317	7900390	Operation Of Plant
100	7900	420	1,700	0	1,700	7900420	Operation Of Plant
100	7900	430	7,230,731	0	7,230,731	7900430	Operation Of Plant
100	7900	440	100,000	0	100,000	7900440	Operation Of Plant
100	7900	450	43,050	-705	43,988	7900450	Operation Of Plant
100	7900	460	8,200	0	6,949	7900460	Operation Of Plant
100	7900	510	1,172,202	10,981	739,220	7900510	Operation Of Plant
100	7900	540	1,217	0	1,281	7900540	Operation Of Plant
100	7900	550	1,600	4	2,869	7900550	Operation Of Plant
100	7900	560	0	0	378	7900560	Operation Of Plant
100	7900	590	361	0	361	7900590	Operation Of Plant
100	7900	620	166	0	485	7900620	Operation Of Plant
100	7900	630	0	0	0	7900630	Operation Of Plant
100	7900	640	203,048	3,600	210,168	7900640	Operation Of Plant
100	7900	650	0	0	168	7900650	Operation Of Plant
100	7900	680	51,469	0	61,132	7900680	Operation Of Plant
100	7900	690	100	0	838	7900690	Operation Of Plant
100	7900	730	1,000	8	1,105	7900730	Operation Of Plant
100	7900	750	137,664	0	5,337	7900750	Operation Of Plant
100	7900	770	0	0	0	7900770	Operation Of Plant
100	8100	110	143,605	0	143,605	8100110	Maintenance Of Plant
100	8100	160	2,771,125	0	2,771,125	8100160	Maintenance Of Plant
100	8100	210	268,823	0	268,823	8100210	Maintenance Of Plant
100	8100	220	220,226	0	220,226	8100220	Maintenance Of Plant
100	8100	230	328,444	0	328,444	8100230	Maintenance Of Plant
100	8100	240	40,877	0	40,877	8100240	Maintenance Of Plant
100	8100	320	0	0	0	8100320	Maintenance Of Plant
100	8100	330	0	0	0	8100330	Maintenance Of Plant
100	8100	350	442,299	0	421,164	8100350	Maintenance Of Plant
100	8100	360	69,441	0	79,519	8100360	Maintenance Of Plant
100	8100	370	20,200	0	20,200	8100370	Maintenance Of Plant
100	8100	380	30,903	0	25,903	8100380	Maintenance Of Plant
100	8100	390	253,096	-10,000	217,596	8100390	Maintenance Of Plant
100	8100	420	800	0	800	8100420	Maintenance Of Plant
100	8100	450	125,000	0	121,000	8100450	Maintenance Of Plant
100	8100	460	7,000	0	7,000	8100460	Maintenance Of Plant
100	8100	510	857,060	13,674	893,068	8100510	Maintenance Of Plant
100	8100	540	2,500	0	2,500	8100540	Maintenance Of Plant
100	8100	550	20,000	0	20,000	8100550	Maintenance Of Plant



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	8100	560	10,000	0	10,000	8100560	Maintenance Of Plant
100	8100	590	0	0	0	8100590	Maintenance Of Plant
100	8100	620	25,000	0	44,474	8100620	Maintenance Of Plant
100	8100	640	90,500	-3,674	73,858	8100640	Maintenance Of Plant
100	8100	650	60,000	0	77,310	8100650	Maintenance Of Plant
100	8100	670	27,171	0	10,071	8100670	Maintenance Of Plant
100	8100	680	0	0	6,000	8100680	Maintenance Of Plant
100	8100	690	0	0	0	8100690	Maintenance Of Plant
100	8100	730	6,000	0	3,000	8100730	Maintenance Of Plant
100	8200	110	25,487	0	25,487	8200110	Administrative Technology Svcs
100	8200	120	0	0	0	8200120	Administrative Technology Svcs
100	8200	160	884,570	0	884,570	8200160	Administrative Technology Svcs
100	8200	210	90,508	0	90,508	8200210	Administrative Technology Svcs
100	8200	220	68,057	0	68,057	8200220	Administrative Technology Svcs
100	8200	230	102,332	0	102,287	8200230	Administrative Technology Svcs
100	8200	240	12,722	0	12,722	8200240	Administrative Technology Svcs
100	8200	310	97,750	-50,000	47,500	8200310	Administrative Technology Svcs
100	8200	320	0	0	0	8200320	Administrative Technology Svcs
100	8200	350	20,109	-5,000	14,868	8200350	Administrative Technology Svcs
100	8200	360	90,000	-45,000	45,000	8200360	Administrative Technology Svcs
100	8200	370	100	0	100	8200370	Administrative Technology Svcs
100	8200	390	5,250	0	5,250	8200390	Administrative Technology Svcs
100	8200	450	5,500	1,533	7,542	8200450	Administrative Technology Svcs
100	8200	510	25,885	0	25,885	8200510	Administrative Technology Svcs
100	8200	540	100	0	171	8200540	Administrative Technology Svcs
100	8200	550	2,000	0	2,228	8200550	Administrative Technology Svcs
100	8200	560	750	0	750	8200560	Administrative Technology Svcs
100	8200	640	1,500	0	1,425	8200640	Administrative Technology Svcs
100	8200	650	0	0	1,007	8200650	Administrative Technology Svcs
100	8200	690	250	0	250	8200690	Administrative Technology Svcs
100	8200	730	630	21	927	8200730	Administrative Technology Svcs
100	8200	750	0	0	0	8200750	Administrative Technology Svcs
100	9100	120	14,902	0	14,902	9100120	Community Services
100	9100	150	286,108	0	289,884	9100150	Community Services
100	9100	160	0	0	0	9100160	Community Services
100	9100	210	29,242	0	29,242	9100210	Community Services
100	9100	220	24,661	0	24,950	9100220	Community Services
100	9100	230	75,264	0	75,264	9100230	Community Services
100	9100	240	4,338	0	4,338	9100240	Community Services
100	9100	310	0	0	1,574	9100310	Community Services
100	9100	350	0	0	0	9100350	Community Services
100	9100	370	0	0	0	9100370	Community Services
100	9100	390	2,200	0	2,200	9100390	Community Services
100	9100	510	78,607	-65	79,749	9100510	Community Services
100	9100	530	67	0	133	9100530	Community Services
100	9100	620	0	45	1,007	9100620	Community Services
100	9100	640	300	20	1,184	9100640	Community Services
100	9100	730	350	0	350	9100730	Community Services
100	9100	750	38,200	0	38,200	9100750	Community Services



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	9200	710	0	0	0	9200710	Debt Service



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2019-2020
GENERAL FUND – ONE MILL
FUND 105**

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
Fund 105

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
105	3410	000	12,200,490	0	12,200,490	3410000	Taxes
105	7400	310	0	0	0	7400310	Facilities Aquisition & Const
105	7400	370	0	0	1,000	7400370	Facilities Aquisition & Const
105	7400	510	0	0	59,000	7400510	Facilities Aquisition & Const
105	7400	670	277,500	0	296,500	7400670	Facilities Aquisition & Const
105	7400	680	2,401,004	0	2,322,004	7400680	Facilities Aquisition & Const
105	7700	330	3,750	0	3,750	7700330	Central Services
105	7900	110	227,790	0	227,790	7900110	Operation Of Plant
105	7900	160	2,802,041	0	2,802,041	7900160	Operation Of Plant
105	7900	210	645,480	0	645,480	7900210	Operation Of Plant
105	7900	220	232,569	0	232,569	7900220	Operation Of Plant
105	7900	230	2,037,015	0	2,037,015	7900230	Operation Of Plant
105	7900	240	43,455	0	43,455	7900240	Operation Of Plant
105	7900	310	562,102	0	583,102	7900310	Operation Of Plant
105	7900	330	0	0	1,000	7900330	Operation Of Plant
105	7900	350	3,000	0	3,000	7900350	Operation Of Plant
105	7900	360	27,747	-20,000	7,747	7900360	Operation Of Plant
105	7900	370	34,588	0	34,588	7900370	Operation Of Plant
105	7900	390	65,500	500	24,598	7900390	Operation Of Plant
105	7900	450	55,000	0	55,000	7900450	Operation Of Plant
105	7900	510	45,058	-3,000	71,323	7900510	Operation Of Plant
105	7900	540	500	0	4,504	7900540	Operation Of Plant
105	7900	550	500	0	3,076	7900550	Operation Of Plant
105	7900	560	0	0	4,000	7900560	Operation Of Plant
105	7900	640	1,187,322	-25,200	1,098,999	7900640	Operation Of Plant
105	7900	650	1,290,025	0	1,324,352	7900650	Operation Of Plant
105	7900	680	63,000	0	63,000	7900680	Operation Of Plant
105	7900	690	195,546	47,700	251,104	7900690	Operation Of Plant
105	7900	730	0	0	495	7900730	Operation Of Plant
105	8100	160	0	0	0	8100160	Maintenance Of Plant
105	8100	210	0	0	0	8100210	Maintenance Of Plant
105	8100	220	0	0	0	8100220	Maintenance Of Plant
105	8100	230	0	0	0	8100230	Maintenance Of Plant
105	8100	240	0	0	0	8100240	Maintenance Of Plant



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

DEBT SERVICE

FUND 2XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
DEBT SERVICE

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
210	3320	000	67,560	0	67,560	3320000	State Auto License CO and DS
222	3340	000	215,955	0	215,955	3340000	Other State Revenues
222	3430	000	0	0	0	3430000	Interest Incl Profit On Inves
290	3430	000	0	0	0	3430000	Interest Incl Profit On Inves
290	3630	000	2,473,725	0	2,473,725	3630000	Transfer From Capital Projects
292	3430	000	0	0	0	3430000	Interest Incl Profit On Inves
292	3630	000	1,766,663	0	1,766,663	3630000	Transfer From Capital Projects
293	3430	000	0	0	0	3430000	Interest Incl Profit On Inves
293	3630	000	884,124	0	884,124	3630000	Transfer From Capital Projects
299	3630	000	0	0	1,615,559	3630000	Transfer From Capital Projects
210	9200	710	66,460	0	66,460	9200710	Debt Service
210	9200	730	1,100	0	1,100	9200730	Debt Service
222	9200	710	215,955	0	215,955	9200710	Debt Service
222	9200	730	0	0	0	9200730	Debt Service
290	9200	710	2,467,625	0	2,467,625	9200710	Debt Service
290	9200	730	5,000	0	5,000	9200730	Debt Service
292	9200	710	1,761,663	0	1,761,663	9200710	Debt Service
292	9200	730	5,000	0	5,000	9200730	Debt Service
293	9200	710	879,124	0	879,124	9200710	Debt Service
293	9200	730	5,000	0	5,000	9200730	Debt Service
299	9200	710	0	0	1,615,559	9200710	Debt Service
299	9200	730	0	0	0	9200730	Debt Service



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

CAPITAL PROJECTS

FUND 3XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
CAPITAL PROJECTS

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
340	3430	000	1,000	0	1,000	3430000	Interest Incl Profit On Inves
360	3320	000	1,422,043	0	1,425,860	3320000	State Auto License CO and DS
360	3430	000	25,000	0	25,000	3430000	Interest Incl Profit On Inves
370	3410	000	18,300,736	0	18,300,736	3410000	Taxes
370	3430	000	50,000	0	50,000	3430000	Interest Incl Profit On Inves
370	3733	000	0	0	0	3733000	Sale of Capital Asset
380	3430	000	100,000	0	100,000	3430000	Interest Incl Profit On Inves
380	3490	000	5,000,000	0	5,000,000	3490000	Misc Local Resources
391	3430	000	0	0	0	3430000	Interest Incl Profit On Inves
392	3410	000	1,700,000	0	1,700,000	3410000	Taxes
392	3430	000	50,000	0	50,000	3430000	Interest Incl Profit On Inves
394	3390	000	0	0	0	3390000	Miscellaneous State Revenues
394	3430	000	1,000	0	1,000	3430000	Interest Incl Profit On Inves
395	3390	000	46,500	0	46,500	3390000	Miscellaneous State Revenues
395	3430	000	4,000	0	4,000	3430000	Interest Incl Profit On Inves
399	3390	000	1,145,436	0	0	3390000	Miscellaneous State Revenues
399	3430	000	1,000	0	1,000	3430000	Interest Incl Profit On Inves
340	7400	630	0	0	0	7400630	Facilities Aquisition & Const
340	7400	670	20,408	0	12,282	7400670	Facilities Aquisition & Const
340	7400	680	74,208	0	93,682	7400680	Facilities Aquisition & Const
360	7400	630	2,121,140	0	2,573,855	7400630	Facilities Aquisition & Const
360	7400	640	0	0	0	7400640	Facilities Aquisition & Const
360	7400	670	0	0	0	7400670	Facilities Aquisition & Const
360	7400	680	307,222	0	307,222	7400680	Facilities Aquisition & Const
370	7400	610	0	0	0	7400610	Facilities Aquisition & Const
370	7400	630	4,086,832	-582,055	2,803,500	7400630	Facilities Aquisition & Const
370	7400	640	275,000	0	460,884	7400640	Facilities Aquisition & Const
370	7400	650	0	0	0	7400650	Facilities Aquisition & Const
370	7400	660	100,000	0	100,000	7400660	Facilities Aquisition & Const
370	7400	670	3,935,665	-5,000	4,150,419	7400670	Facilities Aquisition & Const
370	7400	680	10,442,930	587,055	11,300,623	7400680	Facilities Aquisition & Const
370	7400	690	304,520	0	304,520	7400690	Facilities Aquisition & Const
370	7800	650	45,210	0	45,210	7800650	Pupil Transportation Services
370	7800	680	0	0	0	7800680	Pupil Transportation Services
370	7900	680	15,000	0	40,000	7900680	Operation Of Plant
370	9200	710	1,752,503	0	137,144	9200710	Debt Service
370	9700	910	4,100,753	0	4,100,753	9700910	Transfer Of Funds
370	9700	920	2,467,624	0	4,083,183	9700920	Transfer Of Funds
370	9700	930	0	0	0	9700930	Transfer Of Funds
380	7400	630	5,445,216	0	5,445,216	7400630	Facilities Aquisition & Const
380	7400	640	0	0	0	7400640	Facilities Aquisition & Const
380	7400	670	0	0	0	7400670	Facilities Aquisition & Const
380	9700	920	2,656,887	0	2,656,887	9700920	Transfer Of Funds
380	9700	930	0	0	0	9700930	Transfer Of Funds
392	7400	620	25,000	0	25,000	7400620	Facilities Aquisition & Const
392	7400	630	11,351	0	0	7400630	Facilities Aquisition & Const
392	7400	640	767,643	16,204	431,642	7400640	Facilities Aquisition & Const



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
CAPITAL PROJECTS

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
392	7400	650	154,142	0	143,894	7400650	Facilities Aquisition & Const
392	7400	680	93,993	-4,596	202,854	7400680	Facilities Aquisition & Const
392	7400	690	1,399,835	-11,607	1,739,864	7400690	Facilities Aquisition & Const
392	9200	710	1,125,000	0	1,125,000	9200710	Debt Service
394	9700	910	0	0	0	9700910	Transfer Of Funds
395	7400	670	215,549	0	215,549	7400670	Facilities Aquisition & Const
399	7400	670	196,040	0	204,492	7400670	Facilities Aquisition & Const
399	7400	680	949,396	0	940,944	7400680	Facilities Aquisition & Const



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

SPECIAL REVENUE –FOOD SERVICE

FUND 410

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
SPECIAL REVENUE FOOD SERVICE

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
410	3260	000	13,476,644	0	13,476,644	3260000	National School Lunch Act
410	3330	000	145,000	0	145,000	3330000	Categorical State Sources
410	3430	000	10,000	0	10,000	3430000	Interest Incl Profit On Inves
410	3450	000	4,157,430	0	4,157,430	3450000	Food Services
410	3490	000	5,000	0	5,000	3490000	Misc Local Resources
410	5100	420	3,129	0	3,129	5100420	Basic FEFP K-12
410	7600	110	1,971,171	0	1,971,171	7600110	Food Services
410	7600	160	3,569,213	0	3,569,213	7600160	Food Services
410	7600	210	476,610	0	476,610	7600210	Food Services
410	7600	220	420,209	0	420,209	7600220	Food Services
410	7600	230	632,731	0	632,731	7600230	Food Services
410	7600	240	77,135	0	77,135	7600240	Food Services
410	7600	310	0	0	48,495	7600310	Food Services
410	7600	330	11,400	2,000	13,900	7600330	Food Services
410	7600	350	25,000	0	15,892	7600350	Food Services
410	7600	360	64,000	0	34,659	7600360	Food Services
410	7600	370	29,001	0	13,101	7600370	Food Services
410	7600	380	0	0	0	7600380	Food Services
410	7600	390	114,595	11,305	79,182	7600390	Food Services
410	7600	430	156,500	0	156,500	7600430	Food Services
410	7600	450	4,000	0	4,000	7600450	Food Services
410	7600	460	2,000	0	2,000	7600460	Food Services
410	7600	510	877,458	0	704,822	7600510	Food Services
410	7600	540	1,000	0	1,000	7600540	Food Services
410	7600	550	3,000	0	3,461	7600550	Food Services
410	7600	560	1,000	0	1,000	7600560	Food Services
410	7600	570	7,072,003	0	7,034,656	7600570	Food Services
410	7600	580	1,200,000	0	1,200,000	7600580	Food Services
410	7600	590	0	0	0	7600590	Food Services
410	7600	620	170	0	1,170	7600620	Food Services
410	7600	630	0	0	0	7600630	Food Services
410	7600	640	132,583	0	159,794	7600640	Food Services
410	7600	650	25,000	20,000	77,450	7600650	Food Services
410	7600	680	378,600	-33,305	546,725	7600680	Food Services
410	7600	690	2,500	0	0	7600690	Food Services
410	7600	730	30,364	0	19,364	7600730	Food Services
410	7600	750	10,000	0	23,004	7600750	Food Services
410	7600	760	0	0	0	7600760	Food Services
410	7600	790	225,000	0	225,000	7600790	Food Services
410	7700	110	0	0	0	7700110	Central Services
410	7700	210	0	0	0	7700210	Central Services
410	7700	220	0	0	0	7700220	Central Services
410	7700	230	0	0	0	7700230	Central Services
410	7700	240	0	0	0	7700240	Central Services
410	7900	160	0	0	0	7900160	Operation Of Plant
410	7900	210	0	0	0	7900210	Operation Of Plant
410	7900	220	0	0	0	7900220	Operation Of Plant
410	7900	230	0	0	0	7900230	Operation Of Plant
410	7900	240	0	0	0	7900240	Operation Of Plant



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
SPECIAL REVENUE FOOD SERVICE

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

SPECIAL REVENUE – FEDERAL PROGRAMS

FUND 42X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
SPECIAL REVENUE OTHER

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
420	3201	000	304,780	0	328,349	3201000	Vocational Ed
420	3220	000	264,148	0	264,148	3220000	Workforce Investment Act
420	3226	000	1,088,629	592,828	1,681,456	3226000	Eisenhower Math And Science
420	3230	000	8,932,749	0	8,932,749	3230000	I.D.E.A.
420	3240	000	6,550,092	713,153	7,550,182	3240000	Title I - Elem & Secondary Edu
420	3290	000	321,159	0	380,784	3290000	Other Federal Thru State
420	5000	100	5,208,333	116,590	5,966,796	5000100	Salaries
420	5000	200	2,023,502	27,855	1,861,952	5000200	Employee Benefits
420	5000	300	1,707,510	37,206	1,305,740	5000300	Purchased Services
420	5000	400	0	0	0	5000400	Energy Services
420	5000	500	612,295	-68,891	861,740	5000500	Material and Supplies
420	5000	600	368,952	509,569	1,022,912	5000600	Capital Outlay
420	5000	700	34,902	1,000	37,392	5000700	Other
420	6100	130	184,204	304	182,972	6100130	Student Personnel Services
420	6100	160	778,153	0	840,671	6100160	Student Personnel Services
420	6100	210	79,618	43	86,735	6100210	Student Personnel Services
420	6100	220	73,032	23	78,658	6100220	Student Personnel Services
420	6100	230	151,418	-375	158,635	6100230	Student Personnel Services
420	6100	240	13,520	5	14,875	6100240	Student Personnel Services
420	6100	310	94,274	0	99,914	6100310	Student Personnel Services
420	6100	330	0	0	0	6100330	Student Personnel Services
420	6100	370	0	0	0	6100370	Student Personnel Services
420	6100	390	0	0	0	6100390	Student Personnel Services
420	6100	510	0	0	0	6100510	Student Personnel Services
420	6100	590	3,469	0	3,369	6100590	Student Personnel Services
420	6100	640	0	0	0	6100640	Student Personnel Services
420	6100	730	60	0	160	6100730	Student Personnel Services
420	6100	750	0	0	2,900	6100750	Student Personnel Services
420	6110	130	0	12,000	20,210	6110130	Social Work
420	6110	210	0	1,016	1,694	6110210	Social Work
420	6110	220	0	918	1,546	6110220	Social Work
420	6110	230	0	0	0	6110230	Social Work
420	6110	240	0	172	289	6110240	Social Work
420	6110	330	0	0	1,000	6110330	Social Work
420	6110	730	0	0	0	6110730	Social Work
420	6120	130	0	0	2,539	6120130	Guidance Services
420	6120	210	0	0	210	6120210	Guidance Services
420	6120	220	0	0	194	6120220	Guidance Services
420	6120	230	0	0	0	6120230	Guidance Services
420	6120	240	0	0	36	6120240	Guidance Services
420	6130	160	208,000	0	0	6130160	Health Services
420	6130	210	33,093	0	0	6130210	Health Services
420	6130	230	36,850	0	0	6130230	Health Services
420	6130	240	2,974	0	0	6130240	Health Services
420	6130	310	2,000	300	2,300	6130310	Health Services
420	6150	120	0	850	1,701	6150120	Parent Involvement
420	6150	130	0	0	0	6150130	Parent Involvement
420	6150	150	0	0	0	6150150	Parent Involvement
420	6150	160	0	407	814	6150160	Parent Involvement



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
SPECIAL REVENUE OTHER

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
420	6150	210	0	106	213	6150210	Parent Involvement
420	6150	220	364	96	556	6150220	Parent Involvement
420	6150	240	363	18	150	6150240	Parent Involvement
420	6150	310	285	2,728	3,013	6150310	Parent Involvement
420	6150	330	500	0	500	6150330	Parent Involvement
420	6150	370	0	0	0	6150370	Parent Involvement
420	6150	390	66,506	-1,492	65,588	6150390	Parent Involvement
420	6150	510	69,945	5,492	81,163	6150510	Parent Involvement
420	6150	590	400	0	400	6150590	Parent Involvement
420	6150	640	0	0	2,368	6150640	Parent Involvement
420	6150	750	8,000	-3,000	5,000	6150750	Parent Involvement
420	6200	210	12	0	12	6200210	Instructional Media
420	6200	220	11	0	11	6200220	Instructional Media
420	6200	240	2	0	2	6200240	Instructional Media
420	6200	610	3,000	-3,000	0	6200610	Instructional Media
420	6200	620	0	0	0	6200620	Instructional Media
420	6200	640	8,000	2,619	2,619	6200640	Instructional Media
420	6300	110	250,610	441	252,176	6300110	Inst & Curric Dev Services
420	6300	130	1,233,174	0	1,233,174	6300130	Inst & Curric Dev Services
420	6300	160	207,348	0	209,058	6300160	Inst & Curric Dev Services
420	6300	210	140,023	3	143,282	6300210	Inst & Curric Dev Services
420	6300	220	129,372	3	129,593	6300220	Inst & Curric Dev Services
420	6300	230	194,697	0	194,698	6300230	Inst & Curric Dev Services
420	6300	240	24,071	0	24,113	6300240	Inst & Curric Dev Services
420	6300	310	20,400	0	20,649	6300310	Inst & Curric Dev Services
420	6300	330	2,251	0	4,271	6300330	Inst & Curric Dev Services
420	6300	350	820	600	1,420	6300350	Inst & Curric Dev Services
420	6300	360	17,900	0	17,900	6300360	Inst & Curric Dev Services
420	6300	370	880	220	1,300	6300370	Inst & Curric Dev Services
420	6300	390	275	0	637	6300390	Inst & Curric Dev Services
420	6300	510	3,269	0	5,716	6300510	Inst & Curric Dev Services
420	6300	640	3,662	0	0	6300640	Inst & Curric Dev Services
420	6300	730	0	0	59	6300730	Inst & Curric Dev Services
420	6400	110	5,000	0	5,000	6400110	Inst Staff Training Services
420	6400	120	78,502	188,210	302,502	6400120	Inst Staff Training Services
420	6400	130	977,201	-1,200	961,462	6400130	Inst Staff Training Services
420	6400	140	0	0	0	6400140	Inst Staff Training Services
420	6400	150	0	0	0	6400150	Inst Staff Training Services
420	6400	210	94,619	29,100	122,655	6400210	Inst Staff Training Services
420	6400	220	89,419	31,485	119,774	6400220	Inst Staff Training Services
420	6400	230	163,545	7,899	144,870	6400230	Inst Staff Training Services
420	6400	240	17,057	3,079	19,924	6400240	Inst Staff Training Services
420	6400	310	335,658	-58,439	391,559	6400310	Inst Staff Training Services
420	6400	330	286,651	71,668	314,330	6400330	Inst Staff Training Services
420	6400	350	1,000	0	1,000	6400350	Inst Staff Training Services
420	6400	360	13,204	5,900	19,741	6400360	Inst Staff Training Services
420	6400	370	0	0	0	6400370	Inst Staff Training Services
420	6400	390	189,367	7,499	33,139	6400390	Inst Staff Training Services
420	6400	510	15,004	10,581	25,060	6400510	Inst Staff Training Services



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
SPECIAL REVENUE OTHER

Month Ending APRIL 30, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
420	6400	520	0	0	0	6400520	Inst Staff Training Services
420	6400	530	0	0	0	6400530	Inst Staff Training Services
420	6400	590	44,800	-513	42,042	6400590	Inst Staff Training Services
420	6400	620	0	0	0	6400620	Inst Staff Training Services
420	6400	640	14,091	337,454	339,454	6400640	Inst Staff Training Services
420	6400	730	47,800	5,000	59,100	6400730	Inst Staff Training Services
420	6500	680	0	0	88,410	6500680	Instruction Related Technology
420	6500	690	0	0	4,680	6500690	Instruction Related Technology
420	7200	790	634,870	0	631,449	7200790	General Administration
420	7300	110	64,680	0	64,680	7300110	School Administration
420	7300	160	0	0	0	7300160	School Administration
420	7300	210	5,478	0	5,478	7300210	School Administration
420	7300	220	4,948	0	4,948	7300220	School Administration
420	7300	230	11,121	-19	11,102	7300230	School Administration
420	7300	240	925	0	925	7300240	School Administration
420	7700	150	26,400	0	26,400	7700150	Central Services
420	7700	210	0	0	0	7700210	Central Services
420	7700	220	4,225	0	4,225	7700220	Central Services
420	7700	240	378	0	378	7700240	Central Services
420	7700	330	1,603	0	1,603	7700330	Central Services
420	7800	160	28,634	3,227	69,358	7800160	Pupil Transportation Services
420	7800	210	2,364	13	5,334	7800210	Pupil Transportation Services
420	7800	220	2,190	12	4,871	7800220	Pupil Transportation Services
420	7800	240	783	2	1,284	7800240	Pupil Transportation Services
420	7800	360	41,500	6,500	55,261	7800360	Pupil Transportation Services
420	7800	390	1,001	-1	1,000	7800390	Pupil Transportation Services
420	7800	450	0	0	0	7800450	Pupil Transportation Services
420	7800	460	9,629	14,697	51,464	7800460	Pupil Transportation Services
420	7900	310	169,787	0	169,787	7900310	Operation Of Plant
420	7900	360	0	0	0	7900360	Operation Of Plant
420	7900	430	0	0	0	7900430	Operation Of Plant
420	7900	510	72,826	0	72,826	7900510	Operation Of Plant
420	8200	310	3,000	0	3,000	8200310	Administrative Technology Svcs
420	9100	510	0	0	0	9100510	Community Services