



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 F (904) 336-6536 W oneclay.net

SUPERINTENDENT OF SCHOOLS

Addison G. Davis

BOARD MEMBERS:

Janice Kerekes, District 1

Carol Studdard, District 2

Tina Bullock, District 3

Mary Bolla, District 4

Ashley Gilhousen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2019-2020 FOR MONTH ENDING MARCH 31, 2020

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes as outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUND ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY AND SECURITY AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (2XX)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS' BOND, ALSO KNOWN AS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

GENERAL FUND

FUND 100

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND
FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3280	000	297,585.00	-	297,585.00	3280000	Federal Through Local Revenue
100	3310	000	190,446,268.00	-	190,446,268.00	3310000	Florida Educ Finance Program
100	3315	000	469,160.00	-	469,160.00	3315000	Workforce Development
100	3317	000	11,000.00	-	11,000.00	3317000	Workforce Performance Incentiv
100	3350	000	2,275,119.00	-	2,275,119.00	3361000	School Recognition
100	3390	000	939,217.18	-	939,217.18	3390000	Miscellaneous State Revenue
100	3410	000	55,378,026.00	-	55,378,026.00	3411000	District School Taxes
100	3430	000	800,000.00	-	800,000.00	3430000	Interest Incl Profit On Inves
100	3440	000	106,874.24	-	106,874.24	3440000	Gifts Grants & Bequests
100	3460	000	4,633.09	435.60	5,068.69	3462000	Postsecondary Voc Course Fees
100	3460	000	21,182.50	-	21,182.50	3469000	Other Student Fees-Summer Rec
100	3470	000	19,450.90	-	19,450.90	3479000	Other Schl Class Fees
100	3490	000	1,636,334.92	-	1,636,334.92	3490000	Miscellaneous Local Sources
100	3724	000	10,680,670.00	-	10,680,670.00	3724000	Capital Lease Agreements
100	5100	120	22,563,657.00	-	22,563,657.00	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	-	-	-	5100121	Bsc FEFP K-12-Tech Perform Pay
100	5100	125	69,990.34	-	69,990.34	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	8,280.97	-	8,280.97	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	3,774.49	-	3,774.49	5100130	Bsc FEFP K-12-Other Certified
100	5100	150	122,127.67	-	122,127.67	5100150	Bsc FEFP K-12-Aide
100	5100	155	2,416.85	159.75	2,576.60	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	210	1,950,009.14	-	1,950,009.14	5100210	Bsc FEFP K-12-Retirement
100	5100	220	1,928,059.99	-	1,928,059.99	5100220	Bsc FEFP K-12-Social Security
100	5100	230	2,583,601.95	-	2,583,601.95	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	321,494.18	-	321,494.18	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	310	3,000.00	-	3,000.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	1,216,916.79	-	1,216,916.79	5100313	Bsc FEFP K-12-Prof Svcs - Su
100	5100	330	36,255.65	-	36,255.65	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	1,492.07	-	1,492.07	5100331	Bsc FEFP K-12-Trvl In Cny
100	5100	332	4,580.00	-	4,580.00	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	18,835.00	-	18,835.00	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	89,586.76	-	89,586.76	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	56,293.31	-	56,293.31	5100360	Bsc FEFP K-12-Rentals
100	5100	369	761,773.94	39.00	761,772.94	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	371	4,794.83	-	4,794.83	5100371	Bsc FEFP K-12-Stamps
100	5100	390	110,410.26	-	110,410.26	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	47,586.94	19,000.00	66,586.94	5100391	Bsc FEFP K-12-Printing
100	5100	393	1,042,084.66	-	1,042,084.66	5100393	Bsc FEFP K-12-Purchased Svcs
100	5100	510	1,801,424.89	140,000.00	1,941,424.89	5100510	Bsc FEFP K-12-Supplies
100	5100	514	711.52	-	711.52	5100514	Bsc FEFP K-12-Computer Repair
100	5100	515	47,804.28	1,318.74	49,123.02	5100515	TonerType Fee
100	5100	519	10,946.01	-	10,946.01	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	1,199,913.81	2,067.64	1,201,981.45	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	879,784.66	-	879,784.66	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	529	1,553,355.41	-	1,553,355.41	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	5,445.43	-	5,445.43	5100530	Bsc FEFP K-12-Periodicals
100	5100	612	137.28	-	137.28	5100612	Bsc FEFP K-12-Books Exist Lib
100	5100	621	1,271.81	-	1,271.81	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	11,882.83	-	11,882.83	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	641	45,451.02	-	45,451.02	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	283,785.63	-	283,785.63	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	3,585.70	-	3,585.70	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	262,534.45	3,845.55	266,380.00	5100644	Bsc FEFP K-12-Cprtr Hdw <1000
100	5100	648	3,759.54	-	3,759.54	5100648	Basic-Tech Rel Fix/Equip >1000
100	5100	649	5,546.47	-	5,546.47	5100649	Basic-Tech Rel Fix/Equip <1000
100	5100	681	400.00	-	400.00	5100681	Basic K12-Non-Cap Remodlg
100	5100	692	136.78	-	136.78	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	533,464.22	-	533,464.22	5100730	Bsc FEFP K-12-Dues And Fees
100	5200	120	1,767,229.50	-	1,767,229.50	5200120	Exceptional-Teacher Salary
100	5200	150	1,352,889.48	-	1,352,889.48	5200150	Exceptional-Aide
100	5200	160	793.14	-	793.14	5200160	Exceptional-Other Support
100	5200	210	393,390.14	-	393,390.14	5200210	Exceptional-Retirement
100	5200	220	363,267.47	-	363,267.47	5200220	Exceptional-Social Security
100	5200	230	501,472.48	-	501,472.48	5200230	Exceptional-Group Insurance



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 GENERAL FUND
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	240	62,856.00	-	62,856.00	5200240	Exceptional-Workmans Comp
100	5200	310	404,590.00	-	404,590.00	5200310	Exceptional-Pro & Tech Serv
100	5200	311	5,000.00	-	5,000.00	5200311	Exceptional-Legal Fees & Re
100	5200	330	8,562.37	-	8,562.37	5200330	Exceptional - Field Trip
100	5200	350	21,024.73	-	21,024.73	5200350	Exceptional-Repairs And Mai
100	5200	369	175,147.08	-	175,147.08	5200369	Exceptional-Tech Rentals
100	5200	371	210.00	-	210.00	5200371	Exceptional-Stamps
100	5200	390	1,040.00	-	1,040.00	5200390	Exceptional-Othr Purch Srvc
100	5200	391	638.23	-	638.23	5200391	Exceptional-Printing
100	5200	450	-	-	-	5200450	Exceptional-Gasoline
100	5200	510	92,068.15	-	92,068.15	5200510	Exceptional-Supplies
100	5200	515	2,291.37	26.11	2,317.48	5200515	TonerType Fee
100	5200	519	1,294.58	-	1,294.58	5200519	Exceptional-Tech Supplies
100	5200	521	129,065.88	-	129,065.88	5200521	Exceptional-Textbooks-Non S
100	5200	529	450.00	-	450.00	5200529	Exceptional-Tech Textbooks
100	5200	530	813.61	-	813.61	5200530	Exceptional-Periodicals
100	5200	539	51.95	-	51.95	5200539	ESE-Tech Periodicals
100	5200	622	3,119.32	-	3,119.32	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	641	18,955.50	-	18,955.50	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	45,202.69	-	45,202.69	5200642	ESE K-12-Equip L/T \$1000
100	5200	644	9,064.27	-	9,064.27	5200644	Exceptional-Cptr Hdw <1000
100	5200	649	1,572.34	-	1,572.34	5200649	Excep-Tech Rel Fix/Equip <1000
100	5200	730	1,266.08	62.80	1,328.88	5200730	Exceptional-Dues And Fees
100	5200	750	35,567.78	-	35,567.78	5200750	Exceptional-Oth Pers Srvc
100	5300	120	147,909.41	-	147,909.41	5300120	Applied Tech -Teacher Salary
100	5300	210	515.52	-	515.52	5300210	Applied Tech -Retirement
100	5300	220	10,021.93	-	10,021.93	5300220	Applied Tech -Social Security
100	5300	240	87.04	-	87.04	5300240	Applied Tech -Workmans Comp
100	5300	310	2,185.00	-	2,185.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	313	8,610.00	3,412.75	12,022.75	5300313	Applied Tech -Prof Srvc - Su
100	5300	330	3,165.00	-	3,165.00	5300330	Applied Tech - Field Trip
100	5300	332	17,755.50	-	17,755.50	5300332	Applied Tech - Trvl Out/Count
100	5300	333	1,028.00	-	1,028.00	5300333	Applied Tech - Trvl Out/State
100	5300	334	1,795.00	-	1,795.00	5300334	Applied Tech -Registration Fe
100	5300	350	7,821.95	-	7,821.95	5300350	Applied Tech -Repairs And Mai
100	5300	360	2,495.00	-	2,495.00	5300360	Applied Tech -Rentals
100	5300	369	260,508.54	-	260,508.54	5300369	Applied Tech -Tech Rentals
100	5300	390	13,479.25	-	13,479.25	5300390	Applied Tech -Othr Purch Srvc
100	5300	391	152.35	-	152.35	5300391	Applied Tech -Printing
100	5300	399	2,100.00	-	2,100.00	5300399	CTE-TechOthPurchSrvc
100	5300	420	2,231.16	-	2,231.16	5300420	Applied Tech -Bottled Gas
100	5300	450	541.10	-	541.10	5300450	Applied Tech -Gasoline
100	5300	510	130,350.48	-	130,350.48	5300510	Applied Tech -Supplies
100	5300	519	8,461.99	-	8,461.99	5300519	Applied Tech -Tech Supplies
100	5300	521	7,529.59	-	7,529.59	5300521	Applied Tech -Textbooks-Non S
100	5300	590	3,930.82	-	3,930.82	5300590	Applied Tech -Other Matl/Supp
100	5300	622	6,466.60	-	6,466.60	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	641	44,461.54	-	44,461.54	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	111,268.06	-	111,268.06	5300642	APP TECH K-12-Equip L/T \$1000
100	5300	643	77,883.19	-	77,883.19	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	113,771.69	-	113,771.69	5300644	Applied Tech - Cptr Hdw <1000
100	5300	648	5,075.00	-	5,075.00	5300648	Appld-Tech Rel Fix/Equip >1000
100	5300	649	14,410.40	-	14,410.40	5300649	Appli-Tech Rel Fix/Equip <1000
100	5300	682	3,218.55	-	3,218.55	5300682	CTE-Remodel/Renov-NonCap
100	5300	692	17,320.00	-	17,320.00	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	59,762.00	4,220.00	63,982.00	5300730	Applied Tech -Dues And Fees
100	5400	120	46,449.89	-	46,449.89	5400120	Adult Gen -Teacher Salary
100	5400	160	9,900.00	-	9,900.00	5400160	Adult Gen -Other Support
100	5400	210	3,848.84	22.02	3,870.86	5400210	Adult Gen -Retirement
100	5400	220	6,221.95	-	6,221.95	5400220	Adult Gen -Social Security
100	5400	240	3,882.70	-	3,882.70	5400240	Adult Gen -Workmans Comp
100	5400	334	695.26	(304.74)	390.52	5400334	Adult General-Registration Fe
100	5400	350	3,639.65	-	3,639.65	5400350	Adult Gen -Repairs And Mai
100	5400	369	10,394.76	-	10,394.76	5400369	Adult Gen -Tech Rentals



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 GENERAL FUND
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5400	378	105.36	-	105.36	5400378	Adult Ed-Cell Phones
100	5400	390	36,337.00	480.00	36,817.00	5400390	Adult Gen -Othr Purch Srvc
100	5400	391	77.97	-	77.97	5400391	Adult Gen -Printing
100	5400	510	1,788.23	-	1,788.23	5400510	Adult Gen -Supplies
100	5400	515	3,532.03	750.00	4,282.03	5400515	TonerType Fee
100	5400	519	118.98	-	118.98	5400519	Adult Gen -Tech Supplies
100	5400	529	3,922.20	-	3,922.20	5400529	Adult Ed -Tech Textbooks
100	5400	530	1,875.00	-	1,875.00	5400530	Adult Gen -Periodicals
100	5400	622	268.84	-	268.84	5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	649	304.74	304.74	609.48	5400649	Adult-Tech Rel Fix/Equip <1000
100	5400	692	972.77	-	972.77	5400692	Bsc FEFP K-12-Software <1000
100	5400	730	4,038.73	2,000.00	6,038.73	5400730	Adult Gen -Dues And Fees
100	5400	750	13,845.02	-	13,845.02	5400750	Adult Gen -Oth Pers Srvc
100	5500	120	10,762.35	-	10,762.35	5500120	Pre K-Teacher Salary
100	5500	150	1,873.87	-	1,873.87	5500150	Pre K-Aide
100	5500	220	966.68	-	966.68	5500220	Pre K-Social Security
100	5500	313	4,019.37	-	4,019.37	5500313	Pre K-Prof Srvc - Su
100	5500	330	4,859.79	25.00	4,884.79	5500330	Pre K - Field Trip
100	5500	360	285.00	-	285.00	5500360	Pre K-Rentals
100	5500	369	810.00	-	810.00	5500369	Pre K-Tech Rentals
100	5500	390	150.00	-	150.00	5500390	Pre K-Othr Purch Srvc
100	5500	510	12,957.41	-	12,957.41	5500510	Pre K-Supplies
100	5500	515	500.00	-	500.00	5500515	TonerType Fee
100	5500	521	618.98	-	618.98	5500521	PreK -Textbooks-Non State
100	5500	530	333.90	-	333.90	5500530	Pre K Periodicals
100	5500	622	742.80	-	742.80	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	110	152,449.00	-	152,449.00	6100110	Pupil Per Srvc-Administrator
100	6100	130	583,390.50	-	583,390.50	6100130	Pupil Per Srvc-Other Certifie
100	6100	150	11,011.65	-	11,011.65	6100150	Pupil Per Srvc-Aide
100	6100	160	237,721.56	-	237,721.56	6100160	Pupil Per Srvc-Other Support
100	6100	210	39,597.30	-	39,597.30	6100210	Pupil Per Srvc-Retirement
100	6100	220	39,303.82	-	39,303.82	6100220	Pupil Per Srvc-Social Securit
100	6100	230	50,502.12	-	50,502.12	6100230	Pupil Per Srvc-Group Insuranc
100	6100	240	5,733.62	-	5,733.62	6100240	Pupil Per Srvc-Workmans Comp
100	6100	310	692,750.12	-	692,750.12	6100310	Pupil Per Srvc-Pro & Tech Ser
100	6100	313	100.00	100.00	200.00	6100313	Pupil Per Srvc-Prof Srvc - S
100	6100	331	211.02	-	211.02	6100331	Pupil Per Srvc-Travel InCnty
100	6100	332	600.00	-	600.00	6100332	Pupil Per Srvc-Travel OutCnty
100	6100	350	3,235.00	-	3,235.00	6100350	Pupil Per Srvc-Repairs And Ma
100	6100	360	525.00	525.00	1,050.00	6100360	Pupil Per Srvc-Rentals
100	6100	369	58,062.90	-	58,062.90	6100369	Pupil Per Srvc-Tech Rentals
100	6100	371	964.58	-	964.58	6100371	Pupil Per Srvc-Stamps
100	6100	378	16,650.00	-	16,650.00	6100378	Pupil Per Srvc-Cell Phones
100	6100	391	848.80	-	848.80	6100391	Pupil Per Srvc-Printing
100	6100	393	-	571.00	571.00	6100393	Pupil Per Srvc-Purchased Srvc
100	6100	510	11,921.23	-	11,921.23	6100510	Pupil Per Srvc-Supplies
100	6100	514	60.00	-	60.00	6100514	Pupil Per Srvc-Computer Repai
100	6100	515	399.29	199.29	598.58	6100515	TonerType Fee
100	6100	519	519.43	-	519.43	6100519	Pupil Per Srvc-Tech Supplies
100	6100	550	202.00	-	202.00	6100550	Pupil Per Srvc-Repair Parts
100	6100	590	179.95	-	179.95	6100590	Pupil Per Srvc-Other Mat/Sup
100	6100	622	89.98	89.98	179.96	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	641	3,370.00	-	3,370.00	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	5,692.68	119.07	5,811.75	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	643	9,348.61	-	9,348.61	6100643	Pupil Per Svc-Comp Hdw>\$1000
100	6100	644	361.52	-	361.52	6100644	Pupil Per Srvc - Cptr Hdw <1
100	6100	649	152.37	-	152.37	6100649	Pupl -Tech Rel Fix/Equip <1000
100	6100	652	18,463.00	-	18,463.00	6100652	Student Srvc-Vehicles
100	6100	730	144.20	-	144.20	6100730	Pupil Per Srvc-Dues And Fees
100	6100	750	924.66	-	924.66	6100750	Pupil Per Srvc-Oth Pers Srvc
100	6150	160	26,317.69	-	26,317.69	6150160	Parent Involvem-Other Support
100	6150	210	3,679.06	-	3,679.06	6150210	Parent Involvem-Retirement
100	6150	220	3,322.88	-	3,322.88	6150220	Parent Involvem-Social Securit
100	6150	230	9,495.60	-	9,495.60	6150230	Parent Involvem-Group Ins



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
GENERAL FUND
FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6150	240	621.14	-	621.14	6150240	Parent Involvem-Workmans Comp
100	6150	310	4,000.00	-	4,000.00	6150310	Parent Involvem-Pro & Tech Ser
100	6150	371	1,000.00	-	1,000.00	6150371	Parent Involvem-Stamps
100	6150	390	500.00	-	500.00	6150390	Parent Involvem-Othr Purch Srv
100	6200	130	24,797.46	-	24,797.46	6200130	Inst Media-Other Certified
100	6200	160	9,997.43	-	9,997.43	6200160	Inst Media-Other Support
100	6200	210	444.68	-	444.68	6200210	Inst Media-Retirement
100	6200	220	2,732.33	-	2,732.33	6200220	Inst Media-Social Security
100	6200	240	75.08	-	75.08	6200240	Inst Media-Workmans Comp
100	6200	313	7,438.32	-	7,438.32	6200313	Inst Media-Prof Svcs - Su
100	6200	350	3,860.20	-	3,860.20	6200350	Inst Media-Repairs And Mai
100	6200	360	-	-	-	6200360	Inst Media-Rentals
100	6200	369	160,718.06	-	160,718.06	6200369	Inst Media-Tech Rentals
100	6200	390	593.84	-	593.84	6200390	Inst Media-Othr Purch Srvc
100	6200	510	14,054.65	-	14,054.65	6200510	Inst Media-Supplies
100	6200	519	2,164.49	-	2,164.49	6200519	Inst Media-Tech Supplies
100	6200	530	34.00	-	34.00	6200530	Inst Media-Periodicals
100	6200	612	190,995.81	-	190,995.81	6200612	Inst Media-Books Exist Lib
100	6200	619	2,336.96	-	2,336.96	6200619	Inst Media-Library Books-E
100	6200	622	4,611.28	-	4,611.28	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	641	14,642.37	-	14,642.37	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	39,296.90	-	39,296.90	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	(832.54)	1,748.64	916.10	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	15,919.67	-	15,919.67	6200644	Inst Media - Cptr Hdw <1000
100	6200	648	-	-	-	6200648	Media-Tech Rel Fix/Equip >1000
100	6200	649	1,960.62	6.97	1,967.59	6200649	Media-Tech Rel Fix/Equip <1000
100	6200	692	356.00	-	356.00	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	490.00	-	490.00	6200730	Inst Media-Dues And Fees
100	6200	391	381.05	-	381.05	6250391	Film Lib -Printing
100	6200	644	991.20	-	991.20	6250644	Film Lib - Cptr Hdw <1000
100	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
100	6300	130	124,149.50	-	124,149.50	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	-	-	-	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	165,068.50	-	165,068.50	6300160	Inst/Curr Dev -Other Support
100	6300	210	22,730.76	-	22,730.76	6300210	Inst/Curr Dev -Retirement
100	6300	220	3,261.33	-	3,261.33	6300220	Inst/Curr Dev -Social Securit
100	6300	230	38,922.10	-	38,922.10	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	1,882.24	-	1,882.24	6300240	Inst/Curr Dev -Workmans Comp
100	6300	331	4,438.55	-	4,438.55	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	350	3,547.41	-	3,547.41	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	369	4,783.95	-	4,783.95	6300369	Inst/Curr Dev -Tech Rentals
100	6300	371	450.00	-	450.00	6300371	Inst/Curr Dev -Stamps
100	6300	372	1,695.20	-	1,695.20	6300372	Inst/Curr Dev -Wireless Plan
100	6300	378	2,000.00	-	2,000.00	6300378	Inst/Curr Dev -Cell Phones
100	6300	390	500.00	-	500.00	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	850.00	-	850.00	6300391	Inst/Curr Dev -Printing
100	6300	510	173.00	-	173.00	6300510	Inst/Curr Dev -Supplies
100	6300	515	1,925.49	-	1,925.49	6300515	TonerType Fee
100	6300	519	189.97	-	189.97	6300519	Inst/Curr Dev - Tech Supplies
100	6300	539	260.00	-	260.00	6300539	Inst/Curr Dev-Tech Periodicals
100	6300	590	67.75	-	67.75	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	4,532.00	-	4,532.00	6300641	INST CURR-Equip \$1000 Over
100	6300	642	29,622.38	-	29,622.38	6300642	INST CURR-Equip L/T \$1000
100	6300	643	3,659.91	-	3,659.91	6300643	Inst/Curr Dev-Comp Hdw > \$1000
100	6300	644	11,473.30	-	11,473.30	6300644	Inst/Curr Dev - Cptr Hdw <100
100	6300	649	989.97	-	989.97	6300649	Curri-Tech Rel Fix/Equip <1000
100	6300	692	177.35	-	177.35	6300692	Bsc FEFP K-12-Software <1000
100	6300	730	5,069.60	10.00	5,079.60	6300730	Inst/Curr Dev -Dues And Fees
100	6400	110	1,000.00	-	1,000.00	6400110	Inst Stf Trning-Administrator
100	6400	120	34,526.80	-	34,526.80	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	435,327.54	-	435,327.54	6400130	Inst Stf Trning-Other Certifie
100	6400	150	2,838.00	-	2,838.00	6400150	Inst Stf Trning-Aide
100	6400	210	36,370.44	-	36,370.44	6400210	Inst Stf Trning-Retirement
100	6400	220	36,399.05	-	36,399.05	6400220	Inst Stf Trning-Social Securit



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 GENERAL FUND
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6400	230	45,026.11	-	45,026.11	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	6,700.63	-	6,700.63	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	45,500.00	2,500.00	48,000.00	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	132,815.31	-	132,815.31	6400313	Inst Stf Trning-Prof Srvc - S
100	6400	331	2,820.00	-	2,820.00	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	67,280.11	-	67,280.11	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	30,831.52	-	30,831.52	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	58,374.22	-	58,374.22	6400334	Inst Stf Trning-Registration F
100	6400	369	102,785.75	-	102,785.75	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	2,890.00	-	2,890.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	600.00	-	600.00	6400391	Inst Stf Trning-Printing
100	6400	510	8,925.43	-	8,925.43	6400510	Inst Stf Trning-Supplies
100	6400	590	7,861.43	-	7,861.43	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	621	0.01	-	0.01	6400621	STF TRNG-AV Mat \$1000/Ovr
100	6400	644	10,364.52	-	10,364.52	6400644	Inst Stf Trning - Cptr Hdwr <1
100	6400	649	3,875.98	-	3,875.98	6400649	PD-Tech Rel Fix/Equip <1000
100	6400	730	16,100.00	6,000.00	22,100.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	110	1,239.62	-	1,239.62	6500110	Inst Rel Tech-Administrator
100	6500	220	94.84	-	94.84	6500220	Inst Rel Tech-Social Security
100	6500	313	5,000.00	-	5,000.00	6500313	Inst Rel Tech-Substitutes
100	6500	369	473,643.90	-	473,643.90	6500369	Inst Rel Tech-Tech Rentals
100	6500	390	38,463.34	-	38,463.34	6500390	Inst Rel Tech-Othr Purch Srvc
100	6500	399	42,989.00	-	42,989.00	6500399	Inst Rel Tech-TechOthPurchSrvc
100	6500	514	1,500.00	1,500.00	3,000.00	6500514	Inst Rel Tech-Computer Repair
100	6500	519	28,787.92	-	28,787.92	6500519	Inst Rel Tech-Tech Supplies
100	6500	643	8,269.67	-	8,269.67	6500643	Inst Rel Tech-Comp Hdwr > \$1000
100	7100	310	240,076.22	(1,299.00)	238,777.22	7100310	Board-Pro & Tech Serv
100	7100	311	135,725.00	-	135,725.00	7100311	Board-Legal Fees & Re
100	7100	331	2,000.00	-	2,000.00	7100331	Board-Travel-In County
100	7100	360	1,299.00	1,299.00	2,598.00	7100360	Board-Rentals
100	7100	369	4,700.00	-	4,700.00	7101369	Sch Brd Atry K-12-Tech Rentals
100	7100	530	850.00	-	850.00	7101530	Sch Bd Atty - Periodicals
100	7200	332	32.00	-	32.00	7200332	General Admin-Out of County
100	7200	350	606.00	-	606.00	7200350	General Admin-Repairs And Mai
100	7200	378	2,500.00	-	2,500.00	7200378	General Admin-Cell Phones
100	7200	390	8,550.00	-	8,550.00	7200390	General Admin-Othr Purch Srvc
100	7200	510	2,517.00	-	2,517.00	7200510	General Admin-Supplies
100	7200	530	125.00	-	125.00	7200530	General Admin-Periodicals
100	7200	540	57.00	-	57.00	7200540	Superintendent -Oil & Grease
100	7200	550	53.00	-	53.00	7200550	Superintendent-Repair Parts
100	7200	644	102.99	-	102.99	7200644	SUP - Cptr Hdwr <100
100	7300	110	83,383.52	-	83,383.52	7300110	School Admin-Administrator
100	7300	160	75,685.28	-	75,685.28	7300160	School Admin-Other Support
100	7300	210	7,333.74	-	7,333.74	7300210	School Admin-Retirement
100	7300	220	12,349.67	-	12,349.67	7300220	School Admin-Social Security
100	7300	230	7,620.60	-	7,620.60	7300230	School Admin-Group Insurance
100	7300	240	1,027.34	-	1,027.34	7300240	School Admin-Workmans Comp
100	7300	331	2,004.53	-	2,004.53	7300331	School Admin-Trvl In Cnty
100	7300	332	758.75	100.00	858.75	7300332	School Admin - Trvl Out/County
100	7300	350	1,951.00	-	1,951.00	7300350	School Admin-Repairs And Mai
100	7300	360	2,620.42	466.12	3,086.54	7300360	School Admin-Rentals
100	7300	369	491.95	-	491.95	7300369	School Admin-Tech Rentals
100	7300	371	906.67	-	906.67	7300371	School Admin-Stamps
100	7300	390	275.41	-	275.41	7300390	School Admin-Othr Purch Srvc
100	7300	391	477.01	-	477.01	7300391	School Admin-Printing
100	7300	510	4,324.63	-	4,324.63	7300510	School Admin-Supplies
100	7300	515	240.00	40.00	280.00	7300515	TonerType Fee
100	7300	519	566.06	-	566.06	7300519	School Admin-Tech Supplies
100	7300	530	593.41	-	593.41	7300530	School Admin-Periodicals
100	7300	590	120.00	-	120.00	7300590	School Admin-Other Matl/Supp
100	7300	622	175.00	-	175.00	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	6,297.09	3,700.00	9,997.09	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	9,793.49	-	9,793.49	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	644	7,037.62	-	7,037.62	7300644	School Admin - Cptr Hdwr <1000



SCHOOL BOARD OF CLAY COUNTY
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 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7300	649	166.84	-	166.84	7300649	SciAd-Tech Rel Fix/Equip <1000
100	7300	692	400.00	-	400.00	7300692	Bsc FEFP K-12-Software <1000
100	7300	730	16,505.05	(79.00)	16,426.05	7300730	School Admin-Dues And Fees
100	7400	378	2,713.00	-	2,713.00	7400378	Fac Aq/Const-Cell Phones
100	7400	510	22,399.16	(500.00)	21,899.16	7400510	Fac Aq/Const-Supplies
100	7400	515	1,000.00	-	1,000.00	7400515	TonerType Fee
100	7400	519	500.00	500.00	1,000.00	7400519	FAC-Tech Supplies
100	7400	622	2,183.42	2,183.42	4,366.84	7400622	Facilities -AV Mat L/T \$1000
100	7400	642	43,972.32	-	43,972.32	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	644	16,000.00	-	16,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	670	61,479.00	-	61,479.00	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	672	483,234.19	-	483,234.19	7400672	MNT Tech-Non Cap Remod/Renovat
100	7400	682	646,756.00	-	646,756.00	7400682	Fac Aq/Const-Remod/Renov-NonCa
100	7400	730	500.00	-	500.00	7400730	Fac Aq/Const-Dues And Fees
100	7400	670	32,255.15	-	32,255.15	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	310	16,675.00	-	16,675.00	7407310	Facil Bldg Dept-Pro & Tech S
100	7400	350	66.00	-	66.00	7407350	Facil Bldg Dept-Tech Service
100	7400	378	480.00	-	480.00	7407378	Facil Bldg Dept-Cell Phones
100	7400	560	425.00	-	425.00	7407560	Facil Bldg Dept-Tires Tubes
100	7400	644	6,000.00	-	6,000.00	7408644	Fac Tech - Cptr Hdwr <1000
100	7400	681	608.00	-	608.00	7408681	Fac Tech-Non-Cap Remodlg
100	7500	331	500.00	-	500.00	7500331	Fiscal Svcs-Trvl In Cnty
100	7500	371	25.50	-	25.50	7500371	Fiscal Svcs-Stamps
100	7500	378	720.00	-	720.00	7500378	Fiscal Svcs-Cell Phones
100	7500	510	5,629.00	-	5,629.00	7500510	Fiscal Svcs-Supplies
100	7500	515	3,750.00	-	3,750.00	7500515	TonerType Fee
100	7500	519	501.00	-	501.00	7500519	Fiscal Svcs-Tech Supplies
100	7500	642	3,170.00	-	3,170.00	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	371	200.00	-	200.00	7501371	Bgt & Acctg-Stamps
100	7500	391	185.66	-	185.66	7501391	Bgt & Acctg-Printing
100	7500	510	2,951.87	-	2,951.87	7501510	Bgt & Acctg-Supplies
100	7500	519	62.47	-	62.47	7501519	Budget & Acctg-Tech Supplies
100	7500	642	80.34	-	80.34	7502642	Payroll-Equipment
100	7600	110	13,600.86	-	13,600.86	7600110	Food Svcs-Administrator
100	7600	160	52,012.32	-	52,012.32	7600160	Food Svcs-Other Support
100	7600	220	5,019.44	-	5,019.44	7600220	Food Svcs-Social Security
100	7700	310	2.00	-	2.00	7720310	IS/COM-Pro & Tech Serv
100	7700	334	155.00	-	155.00	7720334	IS/COM - Registration Fee
100	7700	369	1,000.00	-	1,000.00	7720369	IS/COM-Tech Rentals
100	7700	390	8,311.50	500.00	8,811.50	7720390	Is-Othr Purch Svc
100	7700	642	3,000.00	-	3,000.00	7720642	INFO SVCS-Equip L/T \$1000
100	7700	643	2,448.00	-	2,448.00	7720643	Is-Comp Hdwr > \$1000
100	7700	730	849.00	-	849.00	7720730	Is-Dues And Fees
100	7700	110	403,495.00	-	403,495.00	7730110	Staff Svcs-Administrator
100	7700	160	655,612.00	-	655,612.00	7730160	Staff Svcs-Other Support
100	7700	210	101,137.54	-	101,137.54	7730210	Staff Svcs-Retirement
100	7700	220	84,632.49	-	84,632.49	7730220	Staff Svcs-Social Security
100	7700	230	127,231.89	-	127,231.89	7730230	Staff Svcs-Group Insurance
100	7700	240	15,819.12	-	15,819.12	7730240	Staff Svcs-Workmans Comp
100	7700	310	171,900.50	237.00	172,137.50	7730310	Staff Svcs-Pro & Tech Serv
100	7700	313	10,288.00	-	10,288.00	7730313	Inst Stf Svcs-Prof Svcs - S
100	7700	333	7,649.25	-	7,649.25	7730333	Human Res - Trvl Out/State
100	7700	369	1,411.45	1,411.45	2,822.90	7730369	Staff Svcs-Tech Rentals
100	7700	371	14.00	-	14.00	7730371	Staff Svcs-Stamps
100	7700	390	2,180.00	320.00	2,500.00	7730390	Staff Svcs-Othr Purch Svc
100	7700	510	9,919.26	4,500.00	14,419.26	7730510	Staff Svcs-Supplies
100	7700	590	10,916.43	(4,500.00)	6,416.43	7730590	Staff Svcs-Other Matl/Supp
100	7700	642	6,255.00	4,005.00	10,260.00	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	730	10,440.00	215.00	10,655.00	7730730	Staff Svcs-Dues And Fees
100	7700	332	457.00	-	457.00	7731332	Non-Instr S D - Trvl Out/Count
100	7700	333	14,795.00	45.00	14,840.00	7731333	NonInstr Stf Dev-Trvl Out/State
100	7700	334	17,300.00	-	17,300.00	7731334	Non-Instruc SD - Registration
100	7700	369	3,000.00	3,000.00	6,000.00	7731369	Non-Inst Staff Svcs-Tech Rent
100	7700	730	8,000.00	-	8,000.00	7731730	Personnel S D -Dues And Fees



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Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	160	53,012.00	-	53,012.00	7733160	Trans S/D- Trvl In Cnty
100	7700	220	4,056.00	-	4,056.00	7733220	Trans S D -Social Security
100	7700	240	848.00	-	848.00	7733240	Trans S D -Workmans Comp
100	7700	310	6,000.00	-	6,000.00	7733310	Transp SD-Pro & Tech Ser
100	7700	332	6,300.00	-	6,300.00	7733332	Trans S D - Trvl Out/County
100	7700	334	2,000.00	-	2,000.00	7733334	Trans S D -Registration Fee
100	7700	510	1,000.00	-	1,000.00	7733510	Trans S D -Supplies
100	7700	621	5,000.00	-	5,000.00	7733621	Trans S D - Cap Audiovisual
100	7700	622	1,000.00	-	1,000.00	7733622	Trans S D-Non-Cap Audiovisual
100	7700	332	8,170.00	-	8,170.00	7737332	Bad S D - Trvl Out/County
100	7700	333	3,000.00	-	3,000.00	7737333	Bad SD - Tvl Out/State
100	7700	334	5,500.00	-	5,500.00	7737334	Bad SD - Travel Registra
100	7700	331	3,156.00	-	3,156.00	7739331	Board Member-Trvl In Cnty
100	7700	332	16,000.00	-	16,000.00	7739332	Board Member - Trvl Out/County
100	7700	333	3,000.00	-	3,000.00	7739333	Board Member - Tvl Out/State
100	7700	334	5,275.00	-	5,275.00	7739334	Board Member-Registration Fee
100	7700	510	2,505.00	-	2,505.00	7760510	Internal Srvc-Supplies
100	7700	644	210.00	-	210.00	7760644	Internal Srvc - Cptr Hdwr <10
100	7700	510	69,650.28	-	69,650.28	7762510	Av Prnting Ctr-Supplies
100	7700	378	950.00	-	950.00	7763378	Prop Records-Cell Phones
100	7700	519	56.38	-	56.38	7763519	Property Records-Tech Supplies
100	7700	652	32,278.00	-	32,278.00	7763652	Property-Vehicles
100	7700	692	137.51	-	137.51	7763692	Software L/T \$1000
100	7700	331	300.00	-	300.00	7764331	Risk Management-Trvl In Cnty
100	7700	644	208.51	-	208.51	7764644	Risk Mngmnt - Cptr Hdwr <10
100	7800	110	35,000.00	-	35,000.00	7800110	Pup Trans Srvc-Administrator
100	7800	160	5,642,130.53	-	5,642,130.53	7800160	Pup Trans Srvc-Other Support
100	7800	210	8,473.58	-	8,473.58	7800210	Pup Trans Srvc-Retirement
100	7800	220	489,334.27	-	489,334.27	7800220	Pup Trans Srvc-Social Securit
100	7800	230	11,120.60	-	11,120.60	7800230	Pup Trans Srvc-Group Insuranc
100	7800	240	1,644.43	-	1,644.43	7800240	Pup Trans Srvc-Workmans Comp
100	7800	310	24,400.00	24,400.00	48,800.00	7800310	Pup Trans Srvc-Pro & Tech Ser
100	7800	360	20,363.60	-	20,363.60	7800360	Pup Trans Srvc-Rentals
100	7800	378	8,000.00	-	8,000.00	7800378	Pup Trans Srvc-Cell Phones
100	7800	460	28,187.70	1,392.90	29,580.60	7800460	Pup Trans Srvc-Diesel Fuel
100	7800	519	100.00	-	100.00	7800519	Transportation-Tech Supplies
100	7800	644	10,000.00	-	10,000.00	7800644	Pup Trans Srvc - Cptr Hdwr <1
100	7800	649	22,814.00	22,814.00	45,628.00	7800649	Transp-Tech Rel Fix/Equip <1000
100	7800	651	10,680,670.00	-	10,680,670.00	7800651	Pup Trans Srvc-School Buses
100	7800	653	1,000.00	-	1,000.00	7800653	Pup Trans Srvc-Vehicles
100	7800	692	48,200.00	48,200.00	96,400.00	7800692	Bsc FEFP K-12-Software <1000
100	7800	730	6,500.00	-	6,500.00	7800730	Pup Trans Srvc-Dues And Fees
100	7900	160	247,875.71	-	247,875.71	7900160	Op Of Plant-Other Support
100	7900	210	24,241.37	-	24,241.37	7900210	Op Of Plant-Retirement
100	7900	220	18,523.39	-	18,523.39	7900220	Op Of Plant-Social Security
100	7900	230	14,386.45	-	14,386.45	7900230	Op Of Plant-Group Insurance
100	7900	240	2,566.28	-	2,566.28	7900240	Op Of Plant-Workmans Comp
100	7900	310	348,188.21	-	348,188.21	7900310	Op Of Plant-Pro & Tech Serv
100	7900	313	120,046.11	-	120,046.11	7900313	Operations-Prof Srvc-Subs
100	7900	350	20,573.53	-	20,573.53	7900350	Op Of Plant-Repairs And Mai
100	7900	360	693.92	-	693.92	7900360	Operations -Rentals
100	7900	378	7,174.00	-	7,174.00	7900378	Op Of Plant-Cell Phones
100	7900	390	561,523.24	345.00	561,868.24	7900390	Op Of Plant-Othr Purch Srvc
100	7900	450	12,124.15	-	12,124.15	7900450	Op Of Plant-Gasoline
100	7900	510	374,161.29	556.94	374,718.23	7900510	Op Of Plant-Supplies
100	7900	511	59,098.94	-	59,098.94	7900511	Op Of Plant-Supp Land Imprv
100	7900	519	77.64	-	77.64	7900519	Op Of Plant-Tech Supplies
100	7900	540	80.90	29.00	109.90	7900540	Op Of Plant-Oil & Grease
100	7900	550	1,265.28	266.00	1,531.28	7900550	Op Of Plant-Repair Parts
100	7900	560	378.00	17.00	395.00	7900560	Op Of Plant-Tires & Tubes
100	7900	622	484.50	-	484.50	7900622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7900	641	12,555.00	-	12,555.00	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	8,038.76	-	8,038.76	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	25,320.34	-	25,320.34	7900643	Op Of Plant-Comp Hdwr > \$1000



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 GENERAL FUND
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7900	649	152.37	-	152.37	7900649	Ops-Tech Rel Fix/Equip <1000
100	7900	653	167.70	83.85	251.55	7900653	Operations-Vehicles
100	7900	682	14,219.00	-	14,219.00	7900682	OPRTNS-NONCAP REMOD/RENOV/REPA
100	7900	692	738.27	-	738.27	7900692	Operations-Software <1000
100	7900	730	97.17	4.60	101.77	7900730	Op Of Plant-Dues And Fees
100	7900	750	1,632.00	-	1,632.00	7900750	Op Of Plant-Oth Pers Svcs
100	7900	160	999.25	-	999.25	7901160	SSO Dept-Support Salary
100	7900	220	76.44	-	76.44	7901220	SSO Dept-FICA
100	7900	378	52,808.58	-	52,808.58	7906378	Tech Communications
100	7900	379	915,405.88	-	915,405.88	7906379	Tech Communications
100	7900	390	2,925.00	2,925.00	5,850.00	7906390	Operations Scho-Othr Purch Srv
100	8100	360	49,000.00	5,000.00	54,000.00	8100360	Maint Of Plant-Rentals
100	8100	369	30,518.58	-	30,518.58	8100369	Maint of Plant-Tech Rentals
100	8100	390	2,500.00	-	2,500.00	8100390	Maint Of Plant-Othr Purch Srvs
100	8100	510	859,930.11	-	859,930.11	8100510	Maint Of Plant-Supplies
100	8100	519	130.00	-	130.00	8100519	Maint Of Plant-Tech Supplies
100	8100	622	44,474.27	-	44,474.27	8100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	644	1,727.42	-	1,727.42	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	104.50	-	104.50	8100649	Maint-Tech Rel Fix/Equip <1000
100	8100	652	77,310.00	-	77,310.00	8100652	Maint Of Plant-Vehicles
100	8100	682	6,000.00	-	6,000.00	8100682	MAINT-NONCAP REMOD/RENOV/REPA
100	8200	350	2,663.53	164.00	2,827.53	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	450	6,009.00	509.00	6,518.00	8200450	Admin Tech Svcs-Gasoline
100	8200	515	4,737.37	-	4,737.37	8200515	TonerType Fee
100	8200	540	170.60	-	170.60	8200540	Admin Tech Svcs-Oil & Grease
100	8200	550	2,228.00	228.00	2,456.00	8200550	Admin Tech Svcs-Repair Parts
100	8200	653	1,006.84	-	1,006.84	8200653	Admin Technology-Vehicles
100	8200	730	905.80	32.40	938.20	8200730	Admin Tech Svcs-Dues And Fees
100	9100	150	57,776.06	-	57,776.06	9100150	Community Svcs-Aide
100	9100	210	3,500.00	-	3,500.00	9100210	Community Svcs-Retirement
100	9100	220	288.87	-	288.87	9100220	Community Svcs-Social Securit
100	9100	230	43,584.61	-	43,584.61	9100230	Community Svcs-Group Insuranc
100	9100	310	1,380.00	-	1,380.00	9100310	Community Svcs-Pro & Tech Ser
100	9100	313	193.88	387.76	581.64	9100313	Community Svcs-Prof Svcs - S
100	9100	510	15,350.00	-	15,350.00	9100510	Community Svcs-Supplies
100	9100	530	133.10	-	133.10	9100530	Com Svcs FEFP K-12-Periodicals
100	9100	622	961.90	961.90	1,923.80	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	642	1,164.37	-	1,164.37	9100642	COMM SVCS-Equip L/T \$1000
100	9100	730	350.00	-	350.00	9100730	Com Svcs-Dues And Fees
100	9100	750	10,000.00	-	10,000.00	9100750	Community Svcs-Oth Pers Svcs



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020
GENERAL FUND – ONE MILL
FUND 105

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 ONE MILL
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
105	7400	378	1,000.00	-	1,000.00	7400378	Fac Aq/Const-Cell Phones
105	7400	510	59,000.00	(1,000.00)	58,000.00	7400510	Fac Aq/Const-Supplies
105	7400	672	296,500.00	-	296,500.00	7400672	MNT Tech-Non Cap Remod/Renovat
105	7400	682	1,422,201.51	-	1,422,201.51	7400682	Fac Aq/Const-Remod/Renov-NonCa
105	7900	310	21,000.00	-	21,000.00	7900310	Op Of Plant-Pro & Tech Serv
105	7900	510	36,925.00	-	36,925.00	7900510	Op Of Plant-Supplies
105	7900	641	26,311.20	-	26,311.20	7900641	OP OF PLANT-Equip \$1000 Over
105	7900	160	736,680.47	-	736,680.47	7901160	SSO Dept-Support Salary
105	7900	210	61,566.99	-	61,566.99	7901210	SSO Dept-Retirement
105	7900	220	58,162.63	-	58,162.63	7901220	SSO Dept-FICA
105	7900	230	84,126.01	-	84,126.01	7901230	SSO Dept-Group Ins
105	7900	240	11,015.83	-	11,015.83	7901240	SSO Dept-Workers Comp
105	7900	510	698.02	-	698.02	7901510	SSO Dept-Supplies
105	7900	160	1,622,399.49	-	1,622,399.49	7915160	School Police-Other Support
105	7900	210	413,384.37	-	413,384.37	7915210	Chief of Police-Retirement
105	7900	220	123,840.54	-	123,840.54	7915220	Chf of Police-Social Security
105	7900	230	186,575.91	-	186,575.91	7915230	Chf of Police-Group Insurance
105	7900	240	22,516.21	-	22,516.21	7915240	Chief of Police-Workmans Comp
105	7900	310	354,335.00	-	354,335.00	7915310	Police Chief-Prof & Tech Srv
105	7900	332	1,000.00	1,000.00	2,000.00	7915332	Chief of Police-Travel
105	7900	378	23,788.00	-	23,788.00	7915378	Police Dept-Cell Phones
105	7900	515	500.00	-	500.00	7915515	TonerType Fee
105	7900	540	4,004.00	-	4,004.00	7915540	PD Dept-Oil & Grease
105	7900	550	2,576.00	-	2,576.00	7915550	Police Chief -Repair Pts
105	7900	560	4,000.00	-	4,000.00	7915560	Police Dept-Tires & Tubes
105	7900	652	1,321,502.88	31,477.88	1,352,980.76	7915652	Chief of Police Vehicles
105	7900	653	2,849.40	-	2,849.40	7915653	Chief of Police-Vehicles
105	7900	692	118,403.98	-	118,403.98	7915692	Police Dept-Software <1000
105	7900	730	494.53	-	494.53	7915730	Police Chief -Dues and Fees



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

DEBT SERVICE

FUND 2XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 DEBT SERVICE
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
299	3630	000	1,615,559.42	-	1,615,559.42	3630000	Transfer From Capital Projects
299	9200	710	1,543,323.21	-	1,543,323.21	9200710	Debt Service-Redempt Of Prnc
299	9200	720	72,236.21	-	72,236.21	9200720	Debt Service-Interest



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

CAPITAL PROJECTS

FUND 3XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 CAPITAL PROJECTS
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
340	7400	682	20,632.73	-	20,632.73	7404682	MNT Tech-Non Cap Remod/Renovat
360	3320	000	26,794.37	-	26,794.37	3325000	Interest On Undistrib CO & DS
360	7400	631	798,515.31	-	798,515.31	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	630	110,000.00	30,000.00	140,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
370	7400	642	205,884.38	-	205,884.38	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	672	1,186,449.82	-	1,186,449.82	7400672	MNT Tech-Non Cap Remod/Renovat
370	7400	681	736,839.39	-	736,839.39	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	2,925,767.13	50,000.00	2,975,767.13	7400682	Fac Aq/Const-Remod/Renov-NonCa
370	7400	683	290,000.00	-	290,000.00	7400683	Fac Aq/Const-Dir Prch-Caprem
370	7400	684	139,000.00	-	139,000.00	7400684	Dir Prch-Non Cap Remodeling
370	7400	682	475,484.80	-	475,484.80	7404682	MNT Tech-Non Cap Remod/Renovat
370	7400	644	50,000.00	-	50,000.00	7408644	Fac Tech - Cptr Hdwr <1000
370	7900	682	40,000.00	-	40,000.00	7900682	OPRTNS-NONCAP REMOD/RENOV/REPA
370	9200	720	20,200.00	-	20,200.00	9200720	Debt Service-Interest
370	9700	920	1,615,559.42	-	1,615,559.42	9700920	Xfer Of Funds-Xfer To Dbt Svc
392	7400	642	188,677.11	-	188,677.11	7408642	FAC TECH-Equip L/T \$1000
392	7400	644	1,874.25	-	1,874.25	7408644	Fac Tech - Cptr Hdwr <1000
392	7400	682	181,177.59	-	181,177.59	7408682	Fac Tech-Non Cap Remod/Renovat
392	7400	691	839,399.08	-	839,399.08	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	765,817.02	-	765,817.02	7408692	Bsc FEFP K-12-Software <1000
399	3390	000	-	-	-	3390000	Miscellaneous State Revenue
399	7400	672	20,952.00	-	20,952.00	7410672	Fac Acq Non-cap Impr < 500,000
399	7400	682	38,048.61	-	38,048.61	7410682	Non-Cap Remodeling < 500,000



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

SPECIAL REVENUE – FOOD SERVICE

FUND 410

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 FOOD SERVICE
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	313	48,495.00	-	48,495.00	7600313	SFS-Prof Svcs - Subs
410	7600	331	5,500.00	-	5,500.00	7600331	Food Svcs-Travel-in county
410	7600	390	49,595.00	-	49,595.00	7600390	Food Svcs-Othr Purch Srvc
410	7600	391	6,777.17	-	6,777.17	7600391	Food Svcs-Printing
410	7600	510	216,417.61	(40,000.00)	176,417.61	7600510	Food Svcs-Supplies
410	7600	550	3,461.00	-	3,461.00	7600550	Food Svcs-Repair Parts
410	7600	570	3,618,070.79	-	3,618,070.79	7600570	Food Svcs-Food
410	7600	622	1,170.00	-	1,170.00	7600622	FNS-AV Mat L/T \$1000
410	7600	641	76,925.08	-	76,925.08	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	74,169.34	-	74,169.34	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	652	57,449.73	(36,926.00)	20,523.73	7600652	Food Svcs-Vehicles
410	7600	681	580,029.56	93,863.18	673,892.74	7600681	Food Svcs-Non-Cap Remodlg
410	7600	750	23,003.65	-	23,003.65	7600750	Food Svcs-Oth Pers Svcs
410	7600	792	225,000.00	225,000.00	450,000.00	7600792	Food Svcs-Misc Ex/Ind Cost



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

SPECIAL REVENUE – FEDERAL PROGRAMS

FUND 42X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 SPECIAL REVENUE - FEDERAL
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	3201	000	328,349.00	-	328,349.00	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3226	000	1,079,181.00	-	1,079,181.00	3226000	Eisenhower Math And Science
420	3240	000	501,516.47	-	501,516.47	3240000	Title I - Elem & Secondary Edu
420	3240	000	160,028.00	-	160,028.00	3241000	Title III
420	3240	000	782,462.51	-	782,462.51	3242000	Twenty-First Century Schools
420	3290	000	329,169.00	-	329,169.00	3290000	Other Federal Thru State
420	5100	120	756,437.90	-	756,437.90	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	122	54,762.00	-	54,762.00	5100122	Bsc FEFP K-12-Academic Sup
420	5100	125	10,497.17	-	10,497.17	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	130	4,515.00	-	4,515.00	5100130	Bsc FEFP K-12-Other Certified
420	5100	132	4,605.00	-	4,605.00	5100132	Bsc FEFP K-12-Other Cert Sup
420	5100	150	489,399.59	-	489,399.59	5100150	Bsc FEFP K-12-Aide
420	5100	210	113,664.11	-	113,664.11	5100210	Bsc FEFP K-12-Retirement
420	5100	220	108,980.26	-	108,980.26	5100220	Bsc FEFP K-12-Social Security
420	5100	230	106,016.80	-	106,016.80	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	17,041.08	-	17,041.08	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	313	17,762.40	-	17,762.40	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	44,188.53	(1,000.00)	43,188.53	5100330	Bsc FEFP K-12 - Field Trip
420	5100	334	1,420.00	-	1,420.00	5100334	Bsc FEFP K-12-Registration Fee
420	5100	350	7,486.38	-	7,486.38	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	360	300.00	-	300.00	5100360	Bsc FEFP K-12-Rentals
420	5100	369	58,279.95	-	58,279.95	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	370	500.00	-	500.00	5100370	Bsc FEFP K-12-Communications
420	5100	390	5,640.75	-	5,640.75	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	100.00	-	100.00	5100391	Bsc FEFP K-12-Printing
420	5100	393	13,452.73	-	13,452.73	5100393	Bsc FEFP K-12-Purchased Svcs
420	5100	510	473,032.55	-	473,032.55	5100510	Bsc FEFP K-12-Supplies
420	5100	515	1,041.17	-	1,041.17	5100515	TonerType Fee
420	5100	519	1,681.50	-	1,681.50	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	520	18,705.01	-	18,705.01	5100520	Bsc FEFP K-12-Textbooks, St
420	5100	521	119,410.92	-	119,410.92	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	530	9,852.44	-	9,852.44	5100530	Bsc FEFP K-12-Periodicals
420	5100	622	4,608.54	-	4,608.54	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	3,754.41	-	3,754.41	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	2,961.47	-	2,961.47	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	4,895.00	-	4,895.00	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	250,097.56	-	250,097.56	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	649	380.37	-	380.37	5100649	Basic-Tech Rel Fix/Equip <1000
420	5100	672	1,048.99	-	1,048.99	5100672	Non Cap Remod/Renovat
420	5100	692	769.65	-	769.65	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	3,670.00	-	3,670.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5200	120	1,431,422.90	-	1,431,422.90	5200120	Exceptional-Teacher Salary
420	5200	150	1,271,919.19	-	1,271,919.19	5200150	Exceptional-Aide
420	5200	210	234,382.72	-	234,382.72	5200210	Exceptional-Retirement
420	5200	220	219,281.80	-	219,281.80	5200220	Exceptional-Social Security
420	5200	230	22,241.20	-	22,241.20	5200230	Exceptional-Group Insurance
420	5200	240	38,844.28	-	38,844.28	5200240	Exceptional-Workmans Comp
420	5200	369	5,334.00	-	5,334.00	5200369	Exceptional-Tech Rentals
420	5200	510	29,352.15	-	29,352.15	5200510	Exceptional-Supplies
420	5300	369	2,035.00	-	2,035.00	5300369	Applied Tech -Tech Rentals
420	5300	510	48,860.00	429.95	49,289.95	5300510	Applied Tech -Supplies
420	5300	521	49,878.40	-	49,878.40	5300521	Applied Tech -Textbooks-Non S
420	5300	622	3,165.80	-	3,165.80	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	642	8,399.36	-	8,399.36	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	644	85,660.54	3,795.19	89,455.73	5300644	Applied Tech - Cptr Hdw <1000
420	5400	210	4,856.37	-	4,856.37	5400210	Adult Gen -Retirement
420	5400	220	4,387.16	-	4,387.16	5400220	Adult Gen -Social Security
420	5400	230	7,621.00	-	7,621.00	5400230	Adult Gen -Group Insurance
420	5400	240	819.25	-	819.25	5400240	Adult Gen -Workmans Comp
420	5400	369	100.00	-	100.00	5400369	Adult Gen -Tech Rentals



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2019-2020
SPECIAL REVENUE - FEDERAL
FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5400	371	50.00	-	50.00	5400371	Adult Gen -Stamps
420	5400	390	78.00	-	78.00	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	685.00	-	685.00	5400510	Adult Gen -Supplies
420	5400	520	103.00	-	103.00	5400520	Adult Gen -Textbooks, St
420	5400	643	2,032.00	-	2,032.00	5400643	Adult Gen-Comp Hdwr > \$1000
420	5400	644	4,513.00	-	4,513.00	5400644	Adult Gen - Cptr Hdwr <1000
420	5400	750	7,722.00	-	7,722.00	5400750	Adult Gen -Oth Pers Srvc
420	5900	120	93,381.25	-	93,381.25	5900120	Other Instructi-Teacher Salary
420	5900	150	72,103.00	-	72,103.00	5900150	Other Instructi-Aide
420	5900	210	13,914.33	-	13,914.33	5900210	Other Instructi-Retirement
420	5900	220	12,708.19	-	12,708.19	5900220	Other Instructi-Social Securit
420	5900	240	3,311.49	-	3,311.49	5900240	Other Instructi-Workmans Comp
420	5900	369	384.00	-	384.00	5900369	Other Instructi-Tech Rentals
420	5900	390	9,555.00	-	9,555.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	5,563.32	-	5,563.32	5900510	Other Instructi-Supplies
420	6100	130	59,656.81	-	59,656.81	6100130	Pupil Per Srvc-Other Certifie
420	6100	160	683,365.27	-	683,365.27	6100160	Pupil Per Srvc-Other Support
420	6100	210	74,778.59	-	74,778.59	6100210	Pupil Per Srvc-Retirement
420	6100	220	66,781.36	-	66,781.36	6100220	Pupil Per Srvc-Social Securit
420	6100	230	18,337.12	-	18,337.12	6100230	Pupil Per Srvc-Group Insuranc
420	6100	240	12,482.13	-	12,482.13	6100240	Pupil Per Srvc-Workmans Comp
420	6100	310	15,429.00	-	15,429.00	6100310	Pupil Per Srvc-Pro & Tech Ser
420	6100	590	3,368.70	-	3,368.70	6100590	Pupil Per Srvc-Other Matl/Sup
420	6100	730	160.00	-	160.00	6100730	Pupil Per Srvc-Dues And Fees
420	6100	750	2,900.00	-	2,900.00	6100750	Pupil Per Srvc-Oth Pers Srvc
420	6110	130	8,210.00	-	8,210.00	6110130	Social Wrk Srvc-Other Certifi
420	6110	210	678.00	-	678.00	6110210	Social Wrk Srvc-Retirement
420	6110	220	628.00	-	628.00	6110220	Social Wrk Srvc-Soc Sec
420	6110	240	117.00	-	117.00	6110240	Social Worker-Workmans Comp
420	6110	330	1,000.00	-	1,000.00	6110330	Social Workers - Field Trip
420	6120	130	2,539.00	-	2,539.00	6120130	Guidance-Other Certifie
420	6120	210	210.00	-	210.00	6120210	Guidance Srvc-Retirement
420	6120	220	194.00	-	194.00	6120220	Guidance Srvc-Social Securit
420	6120	240	36.00	-	36.00	6120240	Guidance Srvc-Workmans Comp
420	6150	120	850.30	-	850.30	6150120	Parent Involv-Teacher Salary
420	6150	160	406.75	-	406.75	6150160	Parent Involv-Other Support
420	6150	210	106.47	-	106.47	6150210	Parent Involv-Retirement
420	6150	220	460.17	-	460.17	6150220	Parent Involv-Social Securit
420	6150	240	132.38	-	132.38	6150240	Parent Involv-Workmans Comp
420	6150	310	3,000.00	-	3,000.00	6150310	Parent Involv-Pro & Tech Ser
420	6150	330	500.00	-	500.00	6150330	Parent Involv - Field Trip
420	6150	390	12,143.00	-	12,143.00	6150390	Parent Involv-Othr Purch Srv
420	6150	391	-	-	(0.00)	6150391	Parent Involv-Printing
420	6150	510	55,056.44	-	55,056.44	6150510	Parent Involv-Supplies
420	6150	590	400.00	-	400.00	6150590	Parent Involv-Other Matl/Sup
420	6150	641	2,367.78	2,367.78	4,735.56	6150641	PARENT INVLVM-Equip \$1000 Over
420	6150	750	5,000.00	-	5,000.00	6150750	Parent Involv-Oth Pers Srvc
420	6200	210	11.84	-	11.84	6200210	Inst Media-Retirement
420	6200	220	10.70	-	10.70	6200220	Inst Media-Social Security
420	6200	240	1.99	-	1.99	6200240	Inst Media-Workmans Comp
420	6200	641	-	(2,880.00)	(2,880.00)	6200641	INST MED K12-Equip \$1000 Over
420	6300	110	79,434.00	-	79,434.00	6300110	Inst/Curr Dev -Administrator
420	6300	160	53,358.25	-	53,358.25	6300160	Inst/Curr Dev -Other Support
420	6300	210	135,431.96	-	135,431.96	6300210	Inst/Curr Dev -Retirement
420	6300	220	12,457.75	-	12,457.75	6300220	Inst/Curr Dev -Social Securit
420	6300	230	14,573.34	-	14,573.34	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	2,329.69	-	2,329.69	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	5,648.80	-	5,648.80	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	330	250.00	-	250.00	6300330	Inst/Curr Dev - Field Trip
420	6300	331	3,881.00	-	3,881.00	6300331	Inst/Curr Dev -Trvl In Cnty
420	6300	332	140.00	-	140.00	6300332	Inst/Curr Dev - Trvl Out/Coun



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 SPECIAL REVENUE - FEDERAL
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6300	369	17,900.00	-	17,900.00	6300369	Inst/Curr Dev -Tech Rentals
420	6300	378	200.00	-	200.00	6300378	Inst/Curr Dev -Cell Phones
420	6300	390	636.64	361.34	997.98	6300390	Inst/Curr Dev -Othr Purch Srv
420	6300	510	4,981.52	(882.33)	4,099.19	6300510	Inst/Curr Dev -Supplies
420	6300	519	144.44	-	144.44	6300519	Inst/Curr Dev - Tech Supplies
420	6300	642	-	-	-	6300642	INST CURR-Equip L/T \$1000
420	6300	730	59.00	-	59.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	120	36,491.68	-	36,491.68	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	602,564.78	-	602,564.78	6400130	Inst Stf Trning-Other Certifie
420	6400	210	43,255.35	-	43,255.35	6400210	Inst Stf Trning-Retirement
420	6400	220	42,042.20	-	42,042.20	6400220	Inst Stf Trning-Social Securit
420	6400	230	22,511.00	-	22,511.00	6400230	Inst Stf Trning-Group Insuranc
420	6400	240	8,200.56	-	8,200.56	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	190,625.92	-	190,625.92	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	104,062.93	(93,090.40)	10,972.53	6400313	Inst Stf Trning-Prof Svcs - S
420	6400	330	1,500.00	-	1,500.00	6400330	Inst Stf Trning - Field Trip
420	6400	331	7,000.00	-	7,000.00	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	71,266.38	-	71,266.38	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	28,021.28	-	28,021.28	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	50,340.00	-	50,340.00	6400334	Inst Stf Trning-Registration F
420	6400	369	9,841.26	-	9,841.26	6400369	Inst Stf Trning-Tech Rentals
420	6400	390	2,582.99	-	2,582.99	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	1,730.88	-	1,730.88	6400391	Inst Stf Trning-Printing
420	6400	393	20,325.74	15,315.41	35,641.15	6400393	Inst Stf Trning-Purchased Srvc
420	6400	510	3,186.00	-	3,186.00	6400510	Inst Stf Trning-Supplies
420	6400	590	7,029.76	-	7,029.76	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	644	-	-	-	6400644	Inst Stf Trning - Cptr Hdwr <1
420	6400	649	-	-	-	6400649	PD-Tech Rel Fix/Equip <1000
420	6400	730	50,100.00	-	50,100.00	6400730	Inst Stf Trning-Dues And Fees
420	6500	682	88,410.40	88,410.40	176,820.80	6500682	INS TECH-NONCAP REMOD/RENO/REP
420	6500	692	4,680.00	4,680.00	9,360.00	6500692	Bsc FEFP K-12-Software <1000
420	7200	790	1,302.80	-	1,302.80	7200790	General Admin-Ind Cst/Misc Ex
420	7200	792	606,520.41	-	606,520.41	7200792	General Admin-Misc Ex/Ind Cst
420	7300	110	64,680.00	-	64,680.00	7300110	School Admin-Administrator
420	7300	210	5,478.40	-	5,478.40	7300210	School Admin-Retirement
420	7300	220	4,948.02	-	4,948.02	7300220	School Admin-Social Security
420	7300	230	11,120.59	-	11,120.59	7300230	School Admin-Group Insurance
420	7300	240	924.92	-	924.92	7300240	School Admin-Workmans Comp
420	7700	210	1,016.40	-	1,016.40	7731210	Non-Instruc SD -Retirement
420	7700	220	918.00	-	918.00	7731220	Non-Instruc SD -Soc Security
420	7700	240	171.60	-	171.60	7731240	Non-Instruc SD - Work Comp
420	7700	332	1,303.00	-	1,303.00	7731332	Non-Instr S D - Trvl Out/Count
420	7800	160	66,130.25	-	66,130.25	7800160	Pup Trans Svcs-Other Support
420	7800	210	5,320.33	-	5,320.33	7800210	Pup Trans Svcs-Retirement
420	7800	220	4,858.88	-	4,858.88	7800220	Pup Trans Svcs-Social Securit
420	7800	240	1,281.76	-	1,281.76	7800240	Pup Trans Svcs-Workmans Comp
420	7800	360	11,747.25	-	11,747.25	7800360	Pup Trans Svcs-Rentals
420	7800	460	35,758.50	-	35,758.50	7800460	Pup Trans Svcs-Diesel Fuel
420	7900	510	72,826.00	-	72,826.00	7900510	Op Of Plant-Supplies
421	3190	000	731,062.05	-	731,062.05	3199000	Miscellaneous Federal Direct
421	3280	000	5,422.49	-	5,422.49	3280000	Federal Through Local Revenue
421	3290	000	-	-	-	3290000	Other Federal Thru State
421	5100	120	26,000.00	-	26,000.00	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	210	2,217.85	-	2,217.85	5100210	Bsc FEFP K-12-Retirement
421	5100	220	1,991.67	-	1,991.67	5100220	Bsc FEFP K-12-Social Security
421	5100	240	540.98	-	540.98	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	331	300.00	-	300.00	5100331	Bsc FEFP K-12-Trvl In Cnyt
421	5100	391	5.00	-	5.00	5100391	Bsc FEFP K-12-Printing
421	5100	510	54,448.27	-	54,448.27	5100510	Bsc FEFP K-12-Supplies
421	5100	521	58,742.78	-	58,742.78	5100521	Bsc FEFP K-12-Textbooks-Non S
421	5100	622	5,719.10	(19,699.03)	(13,979.93)	5100622	Bsc FEFP K-12-AV Mat L/T \$1000



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2019-2020
 SPECIAL REVENUE - FEDERAL
 FOR MONTH ENDING MARCH 31, 2020

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	644	237,496.29	25,000.00	262,496.29	5100644	Bsc FEFP K-12-Cptr Hdwr <1000
421	5100	649	3,000.00	-	3,000.00	5100649	Basic-Tech Rel Fix/Equip <1000
421	5100	692	153.90	153.90	307.80	5100692	Bsc FEFP K-12-Software <1000
421	5200	310	772.00	-	772.00	5200310	Exceptional-Pro & Tech Serv
421	5200	510	4,290.49	(360.00)	3,930.49	5200510	Exceptional-Supplies
421	5200	644	360.00	360.00	720.00	5200644	Exceptional-Cptr Hdwr <1000
421	6100	130	80,580.09	-	80,580.09	6100130	Pupil Per Svcs-Other Certifie
421	6100	210	6,780.06	-	6,780.06	6100210	Pupil Per Svcs-Retirement
421	6100	220	6,076.52	-	6,076.52	6100220	Pupil Per Svcs-Social Securit
421	6100	230	9,959.94	-	9,959.94	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	1,135.67	-	1,135.67	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	14,500.00	-	14,500.00	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	331	848.47	-	848.47	6100331	Pupil Per Svcs-Travel InCnty
421	6100	510	111.99	-	111.99	6100510	Pupil Per Svcs-Supplies
421	6100	730	12,000.00	-	12,000.00	6100730	Pupil Per Svcs-Dues And Fees
421	6400	120	21,600.00	-	21,600.00	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	21,500.00	-	21,500.00	6400130	Inst Stf Trning-Other Certifie
421	6400	210	1,821.00	-	1,821.00	6400210	Inst Stf Trning-Retirement
421	6400	220	3,297.00	-	3,297.00	6400220	Inst Stf Trning-Social Securit
421	6400	230	2,473.00	-	2,473.00	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	616.00	-	616.00	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	6,000.00	-	6,000.00	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	27,586.06	-	27,586.06	6400313	Inst Stf Trning-Prof Svcs - S
421	6400	332	14,749.31	-	14,749.31	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	26,541.92	-	26,541.92	6400333	Inst Stf Trning - Tvl Out/Stat
421	6400	334	9,100.00	200.00	9,300.00	6400334	Inst Stf Trning-Registration F
421	6400	510	3,829.60	-	3,829.60	6400510	Inst Stf Trning-Supplies
421	6400	692	300.00	-	300.00	6400692	Bsc FEFP K-12-Software <1000
421	7700	333	204.37	-	204.37	7731333	NonInstr Stf Dev-Tvl Out/State