

**Budget
Amendments
November 2017**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	400,000.00	-	400,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	250,000.00	-	250,000.00	3191000	R O T C
100	3202	000	1,400,000.00	-	1,400,000.00	3202000	Medicaid
100	3310	000	169,130,561.00	-	169,130,561.00	3310000	Florida Educ Finance Program
100	3315	000	564,563.00	-	564,563.00	3315000	Workforce Development
100	3320	000	22,000.00	-	22,000.00	3323000	CO&DS Withheld/Admin Expense
100	3340	000	20,000.00	-	20,000.00	3343000	State License Tax
100	3340	000	66,596.00	-	66,596.00	3344000	District Disc Lottery Funds
100	3350	000	39,520,933.00	-	39,520,933.00	3355000	Class Size Reduction
100	3350	000	1,533,658.00	-	1,533,658.00	3361000	School Recognition
100	3350	000	96,000.00	-	96,000.00	3370000	Voluntary Pre-K High Schools
100	3350	000	522,214.00	-	522,214.00	3371000	Voluntary Pre-K
100	3390	000	66,081.96	-	4,300,811.39	3390000	Miscellaneous State Revenue
100	3410	000	52,802,603.00	-	52,802,603.00	3411000	District School Taxes
100	3410	000	50,000.00	-	50,000.00	3419000	Prior Year Coll School Taxes
100	3421	000	500,000.00	-	500,000.00	3421000	Tax Redemptions
100	3425	000	200,000.00	-	200,000.00	3425000	Rent
100	3430	000	75,000.00	-	75,000.00	3430000	Interest Incl Profit On Inves
100	3440	000	24,000.00	-	94,252.32	3440000	Gifts Grants & Bequests
100	3460	000	25,710.00	-	25,710.00	3461000	Adult Gen Educ Course Fee-Ged
100	3460	000	12,175.00	-	12,175.00	3462000	Postsecondary Voc Course Fees
100	3460	000	30,000.00	-	30,000.00	3466000	Lifelong Learning Fees
100	3460	000	8,953.75	-	8,953.75	3469000	Other Student Fees-Summer Rec
100	3470	000	340,000.00	-	340,000.00	3471000	Preschool Program Fees
100	3470	000	4,280.11	-	9,045.27	3479000	Other Schl Class Fees-Blc
100	3490	000	3,569.50	-	870,764.54	3490000	Miscellaneous Local Sources
100	3490	000	376,000.00	-	376,000.00	3494000	Receipt Of Fed Indirect Cost
100	3490	000	40,000.00	-	40,000.00	3495000	Other Misc Local Sources
100	3490	000	12,905.43	-	12,905.43	3497000	Refund Of Prior Year'S Expense
100	3490	000	5,000.00	-	5,000.00	3498000	Lost Damaged &Sale Of Textbo0
100	3490	000	225,000.00	-	225,000.00	3499000	Receipt Of Food Serv Ind Cost
100	3630	000	2,500,000.00	-	3,806,786.01	3630000	Transfer From Capital Projects
100	3733	000	100,000.00	-	100,000.00	3733000	Sale Of Equipment
100	3740	000	10,000.00	-	10,000.00	3740000	Insurance Loss Recoveries
100	5100	120	25,821.60	-	88,154,485.14	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	1,707.00	-	3,402.00	5100121	Bsc FEFP K-12-Tech Perform Pay

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	125	2,110.75	-	57,638.95	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	198,149.28	-	482,301.69	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	52,838.41	-	680,555.77	5100130	Bsc FEFP K-12-Other Certified
100	5100	140	700.00	-	700.00	5100140	Bsc FEFP K-12-Substitute Tchr
100	5100	150	13,564.20	-	1,433,394.90	5100150	Bsc FEFP K-12-Aide
100	5100	155	150.39	-	150.39	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	158	865.76	-	2,859.92	5100158	Bsc FEFP K-12-Ss Aide Salary
100	5100	160	-	-	22,600.60	5100160	Bsc FEFP K-12-Other Support
100	5100	210	3,533.35	-	6,937,474.69	5100210	Bsc FEFP K-12-Retirement
100	5100	220	191.25	-	6,887,258.67	5100220	Bsc FEFP K-12-Social Security
100	5100	230	4,091.01	-	8,314,857.49	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	37,355.00	-	1,231,761.95	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	250	13,362.57	-	13,362.57	5100250	BASIC K-12-Unemplymnt Comp
100	5100	310	115,000.00	15,000.00	784,287.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	500.00	-	4,059,066.75	5100313	Bsc FEFP K-12-Prof Srvcs - Su
100	5100	330	1,486.81	-	15,321.21	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	600.00	-	9,955.52	5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	332	-	-	5,000.00	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	300.00	-	19,135.85	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	7,920.00	-	166,494.17	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	-	-	192,222.80	5100360	Bsc FEFP K-12-Rentals
100	5100	369	19,879.00	-	403,087.66	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	2,203.09	-	3,203.09	5100370	Bsc FEFP K-12-Communications
100	5100	371	294.00	-	16,214.47	5100371	Bsc FEFP K-12-Stamps
100	5100	390	-	-	1,300,453.63	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	1,320.13	-	61,265.53	5100391	Bsc FEFP K-12-Printing
100	5100	393	1,739,551.00	-	7,991,758.66	5100393	Bsc FEFP K-12-Purchased Srvcs
100	5100	450	1,300.00	-	1,300.00	5100450	Bsc FEFP K-12-Gasoline
100	5100	510	15,000.00	-	6,452,050.46	5100510	Bsc FEFP K-12-Supplies
100	5100	514	37.18	-	7,090.72	5100514	Bsc FEFP K-12-Computer Repair
100	5100	515	4,838.81	-	130,324.03	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	516	325.00	-	325.00	5100516	Bsc FEFP K-12-Web Subscriptio
100	5100	519	-	-	29,874.84	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	7,377.00	800.00	1,236,176.37	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	2,589.75	-	1,826,962.95	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	522	-	-	293,889.14	5100522	Bsc FEFP K-12-Digital Instruc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	529	13,696.19	-	1,333,496.81	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	-	-	1,798.89	5100530	Bsc FEFP K-12-Periodicals
100	5100	539	195.00	-	195.00	5100539	Bsc FEFP K-12-Tech Periodicals
100	5100	540	-	-	-	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	312.00	-	312.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	-	-	-	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	140.27	-	304,342.43	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	621	100.00	-	100.00	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	1,404.83	-	21,252.37	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	630	71,360.00	-	71,479.96	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
100	5100	641	4,895.00	-	273,525.95	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	9,153.60	-	301,231.72	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	5,635.40	(223.00)	12,493.08	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	3,376.00	-	194,579.79	5100644	Bsc FEFP K-12-Cptr Hdw <1000
100	5100	648	2,400.00	-	2,400.00	5100648	Bsc FEFP K-12 - Furn > 1000
100	5100	649	5,856.59	-	20,114.48	5100649	Bsc FEFP K-12 - Furn < 1000
100	5100	691	-	-	4,351.00	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	-	-	5,970.32	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	400.00	-	1,057,776.92	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	750	312.00	-	3,912.00	5100750	Bsc FEFP K-12-Oth Pers Srvc
100	5200	120	-	-	24,378,903.80	5200120	Exceptional-Teacher Salary
100	5200	121	1,707.00	-	103,608.76	5200121	Exceptional-Tech Perform Pay
100	5200	128	2,869.58	-	23,629.54	5200128	Exceptional-Ss Classrm Teac
100	5200	138	162.54	-	162.54	5200138	Exceptional-Sum Sch Other C
100	5200	150	154,093.04	-	5,556,299.99	5200150	Exceptional-Aide
100	5200	158	2,318.26	-	4,484.20	5200158	Exceptional-Ss Aide Salary
100	5200	160	177,340.80	-	187,951.97	5200160	Exceptional-Other Support
100	5200	168	246.33	-	893.43	5200168	Exceptional-Support Sum Sch
100	5200	210	12,728.30	-	2,343,035.25	5200210	Exceptional-Retirement
100	5200	220	213.70	-	2,321,302.44	5200220	Exceptional-Social Security
100	5200	230	15,002.38	-	2,756,484.83	5200230	Exceptional-Group Insurance
100	5200	240	13.32	-	420,964.64	5200240	Exceptional-Workmans Comp
100	5200	310	2,000.00	-	3,322,933.86	5200310	Exceptional-Pro & Tech Serv
100	5200	311	337.00	-	337.00	5200311	Exceptional-Legal Fees & Re
100	5200	313	2,712.00	-	211,801.83	5200313	Exceptional-Prof Srvc - Su
100	5200	330	1,751.01	-	4,822.60	5200330	Exceptional - Field Trip

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100	5200	331	-	-	167,208.46	5200331	Exceptional-Trvl In Cnty
100	5200	332	25,000.00	-	25,000.00	5200332	Exceptional-Trvl Out/County
100	5200	334	4,200.00	-	4,200.00	5200334	Exceptional-Registration Fee
100	5200	350	-	-	42,653.16	5200350	Exceptional-Repairs And Mai
100	5200	359	169.00	-	169.00	5200359	Exceptional-Tech RepairsMai
100	5200	360	1,066.00	-	22,488.66	5200360	Exceptional-Rentals
100	5200	369	64.85	-	146,970.50	5200369	Exceptional-Tech Rentals
100	5200	370	346.48	-	346.48	5200370	Exceptional-Communications
100	5200	371	-	-	13,718.62	5200371	Exceptional-Stamps
100	5200	379	2,000.00	-	2,000.00	5200379	Exceptional-Tech Communictn
100	5200	390	1,000.00	-	15,666.67	5200390	Exceptional-Othr Purch Srvc
100	5200	391	400.00	-	13,045.69	5200391	Exceptional-Printing
100	5200	450	1,000.00	-	6,574.80	5200450	Exceptional-Gasoline
100	5200	510	885.41	-	1,151,970.61	5200510	Exceptional-Supplies
100	5200	514	-	-	195.20	5200514	Exceptional-Computer Repair
100	5200	515	450.00	-	35,811.61	5200515	Exceptional-Sunprint Fee
100	5200	519	53.97	-	1,096.69	5200519	Exceptional-Tech Supplies
100	5200	521	1,600.50	-	29,831.17	5200521	Exceptional-Textbooks-Non S
100	5200	522	-	-	-	5200522	Exceptional-Digital Instruc
100	5200	530	104.39	-	434.06	5200530	Exceptional-Periodicals
100	5200	540	9.00	-	301.00	5200540	Exceptional-Oil & Grease
100	5200	550	800.00	-	1,461.00	5200550	Exceptional-Repair Parts
100	5200	560	329.00	-	1,629.00	5200560	Exceptional-Tires & Tubes
100	5200	590	-	-	602.00	5200590	Exceptional-Other Matl/Supp
100	5200	621	1.00	-	1.00	5200621	ESE K-12-AV Mat \$1000/Ovr
100	5200	622	500.00	-	5,143.18	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	521.00	-	521.00	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	1.00	-	14,062.17	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	988.49	-	101,459.06	5200642	ESE K-12-Equip L/T \$1000
100	5200	643	2,620.00	-	6,504.64	5200643	Exceptional-Comp Hdw > \$1000
100	5200	644	-	-	67,605.65	5200644	Exceptional-Cptr Hdwr <1000
100	5200	649	98.72	-	168.71	5200649	Exceptional- Furn < 1000
100	5200	652	2,144.56	-	2,144.56	5200652	Exceptional-Vehicles
100	5200	691	1.00	-	1.00	5200691	Bsc FEFP K-12-Software >1000
100	5200	692	56.96	-	5,567.95	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	1,000.00	-	13,644.95	5200730	Exceptional-Dues And Fees

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100	5200	750	10,208.30	-	10,208.30	5200750	Exceptional-Oth Pers Svcs
100	5300	120	4,294.60	-	5,190,401.10	5300120	Applied Tech -Teacher Salary
100	5300	140	0.40	-	0.40	5300140	Applied Tech -Substitute Tchr
100	5300	210	31,984.16	-	1,037,663.69	5300210	Applied Tech -Retirement
100	5300	220	328.54	-	395,289.29	5300220	Applied Tech -Social Security
100	5300	230	37,698.56	-	470,474.76	5300230	Applied Tech -Group Insurance
100	5300	240	60.12	-	72,006.92	5300240	Applied Tech -Workmans Comp
100	5300	310	-	1,615.00	3,230.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	313	1,862.14	-	25,608.26	5300313	Applied Tech -Prof Svcs - Su
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	1,039.50	-	22,303.39	5300330	Applied Tech - Field Trip
100	5300	331	270.00	-	1,315.59	5300331	Applied Tech-Trvl In Cnty
100	5300	332	307.38	-	433.48	5300332	Applied Tech - Trvl Out/Count
100	5300	333	1,526.38	-	4,601.49	5300333	Applied Tech - Trvl Out/State
100	5300	334	-	-	4,055.00	5300334	Applied Tech -Registration Fe
100	5300	350	3,826.36	-	18,937.26	5300350	Applied Tech -Repairs And Mai
100	5300	360	-	-	19,731.05	5300360	Applied Tech -Rentals
100	5300	369	895.00	-	41,014.94	5300369	Applied Tech -Tech Rentals
100	5300	371	51.77	(2.77)	3,415.16	5300371	Applied Tech -Stamps
100	5300	390	450.00	-	11,102.36	5300390	Applied Tech -Othr Purch Srvc
100	5300	391	1,488.00	-	6,456.90	5300391	Applied Tech -Printing
100	5300	420	500.00	-	5,033.00	5300420	Applied Tech -Bottled Gas
100	5300	510	238.16	-	576,248.94	5300510	Applied Tech -Supplies
100	5300	514	-	-	-	5300514	Applied Tech -Computer Repair
100	5300	515	100.00	-	11,230.12	5300515	Applied Tech -Sunprint Fee
100	5300	519	1,610.70	-	9,147.33	5300519	Applied Tech -Tech Supplies
100	5300	520	6,642.32	-	12,002.31	5300520	Applied Tech -Textbooks, St
100	5300	521	810.00	-	7,823.08	5300521	Applied Tech -Textbooks-Non S
100	5300	522	154.47	-	154.47	5300522	Applied Tech -Digital Instruc
100	5300	529	1,536.00	-	9,708.85	5300529	Applied Tech -Tech Textbooks
100	5300	590	509,950.06	-	509,950.06	5300590	Applied Tech -Other Matl/Supp
100	5300	621	2,273.62	-	7,580.40	5300621	APP TECH K-12-AV Mat \$1000/Ovr
100	5300	622	(177.36)	430.94	11,170.18	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	-	-	25,992.20	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	4,090.00	-	49,488.22	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	-	-	73,844.91	5300642	APP TECH K-12-Equip L/T \$1000

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100	5300	643	2,500.00	-	115,728.33	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	4,000.00	-	140,381.31	5300644	Applied Tech - Cptr Hdwr <1000
100	5300	648	-	-	-	5300648	Applied Tech - Furn > 1000
100	5300	649	9,656.60	-	21,239.78	5300649	Applied Tech - Furn < 1000
100	5300	670	1,639.43	-	5,154.43	5300670	Applied Tech -Imprv. Not Bldg
100	5300	691	-	-	2,095.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	-	-	176,338.40	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	79.50	720.00	84,341.20	5300730	Applied Tech -Dues And Fees
100	5300	750	2,500.00	(2,500.00)	(2,500.00)	5300750	Applied Tech -Oth Pers Srvcs
100	5300	799	340.95	-	340.95	5300799	Applied Tech-Misc Tech Rel
100	5400	120	141,403.49	-	325,924.48	5400120	Adult Gen -Teacher Salary
100	5400	121	521.28	-	1,716.28	5400121	Adult Gen -Tech Perform Pay
100	5400	160	2,784.06	-	2,784.06	5400160	Adult Gen -Other Support
100	5400	210	1,846.09	-	24,938.94	5400210	Adult Gen -Retirement
100	5400	220	9,740.00	-	23,197.06	5400220	Adult Gen -Social Security
100	5400	230	2,859.71	-	8,059.71	5400230	Adult Gen -Group Insurance
100	5400	240	1,149.56	-	4,061.40	5400240	Adult Gen -Workmans Comp
100	5400	331	1,475.29	-	1,475.29	5400331	Adult Gen-Trvl In Cnty
100	5400	332	564.20	-	564.20	5400332	Adult Gen-Trvl Out of Cnty
100	5400	350	2,641.21	-	2,641.21	5400350	Adult Gen -Repairs And Mai
100	5400	360	800.00	-	800.00	5400360	Adult Gen -Rentals
100	5400	369	18,799.35	-	35,136.35	5400369	Adult Gen -Tech Rentals
100	5400	371	11.91	-	11.91	5400371	Adult Gen -Stamps
100	5400	379	1,019.27	-	4,019.27	5400379	Adult Gen -Tech Communictn
100	5400	390	1,586.69	-	23,873.47	5400390	Adult Gen -Othr Purch Srvc
100	5400	391	150.00	-	150.00	5400391	Adult Gen -Printing
100	5400	510	7,062.82	(300.00)	33,602.21	5400510	Adult Gen -Supplies
100	5400	515	540.05	-	2,269.32	5400515	Adult Gen -Sunprint Fee
100	5400	519	971.25	-	1,445.94	5400519	Adult Gen -Tech Supplies
100	5400	520	563.88	-	563.88	5400520	Adult Gen -Textbooks, St
100	5400	530	2,016.00	-	2,016.00	5400530	Adult Gen -Periodicals
100	5400	622	237.49	-	237.49	5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	630	500.00	-	500.00	5400630	Adult General-Bldg & Fixed Eq
100	5400	641	1,995.00	-	11,802.49	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	341.64	-	3,086.64	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	1,361.51	-	1,361.51	5400643	Adult Gen-Comp Hdw > \$1000

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100	5400	649	679.99	-	679.99	5400649	Adult Gen - Furn < 1000
100	5400	691	1,295.00	-	4,092.51	5400691	Bsc FEFP K-12-Software >1000
100	5400	692	606.98	-	606.98	5400692	Bsc FEFP K-12-Software <1000
100	5400	730	33.79	300.00	1,933.79	5400730	Adult Gen -Dues And Fees
100	5400	750	528.11	-	20,318.27	5400750	Adult Gen -Oth Pers Srvcs
100	5500	120	19,250.00	-	455,552.29	5500120	Pre K-Teacher Salary
100	5500	150	12,965.00	-	25,923.00	5500150	Pre K-Aide
100	5500	210	3,086.48	-	37,375.47	5500210	Pre K-Retirement
100	5500	220	991.82	-	36,827.94	5500220	Pre K-Social Security
100	5500	230	3,637.92	-	321,237.17	5500230	Pre K-Group Insurance
100	5500	240	181.51	-	6,725.64	5500240	Pre K-Workmans Comp
100	5500	330	487.76	-	5,525.76	5500330	Pre K - Field Trip
100	5500	350	350.00	-	350.00	5500350	Pre K-Repairs And Mai
100	5500	360	285.00	-	429.00	5500360	Pre K-Rentals
100	5500	369	300.00	-	866.05	5500369	Pre K-Tech Rentals
100	5500	390	235.00	-	235.00	5500390	Pre K-Othr Purch Srvc
100	5500	510	840.00	-	47,246.69	5500510	Pre K-Supplies
100	5500	511	5,000.00	-	8,000.00	5500511	Pre K-Supplies for land
100	5500	519	500.00	-	500.00	5500519	Pre K-TECH SUPPLIES
100	5500	530	103.95	-	291.44	5500530	Pre K Periodicals
100	5500	622	481.32	-	2,157.95	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	630	2,500.00	-	24,536.56	5500630	Pre K-Bldg & Fixed Eq
100	5500	641	4,281.95	-	6,148.26	5500641	PK K-12-Equip \$1000 Over
100	5500	642	476.61	-	11,301.52	5500642	PK-Equip L/T \$1000
100	5500	643	4,995.95	-	4,995.95	5500643	Pre K-Comp Hdw > \$1000
100	5500	644	464.00	-	22,000.88	5500644	Pre K - Cptr Hdwr <1000
100	5500	648	2,208.68	-	2,208.68	5500648	Pre K - Furn > 1000
100	5500	670	1,599.00	-	11,455.83	5500670	Pre K-Imprv. Not Bldg
100	5900	160	3,846.00	-	3,846.00	5900160	Other Instructi-Other Support
100	5900	210	305.00	-	305.00	5900210	Other Instructi-Retirement
100	5900	220	295.00	-	295.00	5900220	Other Instructi-Social Securit
100	5900	230	25,114.54	-	25,114.54	5900230	Other Instructi-Group Insuranc
100	5900	240	54.00	-	54.00	5900240	Other Instructi-Workmans Comp
100	6100	120	311.60	-	1,194.09	6100120	Pupil Per Srvcs-Teacher Salary
100	6100	130	82,946.00	-	6,280,894.14	6100130	Pupil Per Srvcs-Other Certifie
100	6100	131	-	-	6,153.55	6100131	Pupil Per Srvcs-OthCertPerfrom

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6100	158	417.18	-	417.18	6100158	Pupil Per Svcs-Ss Aide Salary
100	6100	160	1,440.88	-	3,791,632.58	6100160	Pupil Per Svcs-Other Support
100	6100	210	33.04	-	784,949.67	6100210	Pupil Per Svcs-Retirement
100	6100	220	131.33	-	774,240.29	6100220	Pupil Per Svcs-Social Securit
100	6100	230	134,209.17	-	1,051,258.53	6100230	Pupil Per Svcs-Group Insuranc
100	6100	240	7.38	-	139,902.97	6100240	Pupil Per Svcs-Workmans Comp
100	6100	310	67,768.57	-	168,338.24	6100310	Pupil Per Svcs-Pro & Tech Ser
100	6100	313	1,000.00	-	1,000.00	6100313	Pupil Per Svcs-Prof Svcs - S
100	6100	330	23.76	-	44.06	6100330	Pupil Per Svcs - Field Trip
100	6100	331	1,279.11	-	1,532.01	6100331	Pupil Per Svcs-Travel InCnty
100	6100	350	413.31	-	4,163.31	6100350	Pupil Per Svcs-Repairs And Ma
100	6100	360	41.83	-	514.83	6100360	Pupil Per Svcs-Rentals
100	6100	369	1,845.00	-	1,845.00	6100369	Pupil Per Svcs-Tech Rentals
100	6100	371	-	-	838.66	6100371	Pupil Per Svcs-Stamps
100	6100	378	215.39	-	215.39	6100378	Pupil Per Svcs-Cell Phones
100	6100	379	2,784.61	-	2,784.61	6100379	Pupil Per Svcs-Tech Communicat
100	6100	390	253.85	-	39,354.44	6100390	Pupil Per Svcs-Othr Purch Srv
100	6100	391	35.91	-	2,002.74	6100391	Pupil Per Svcs-Printing
100	6100	450	2,000.00	-	2,000.00	6100450	Pupil Per Svcs-Gasoline
100	6100	510	939.96	-	77,406.41	6100510	Pupil Per Svcs-Supplies
100	6100	514	46.95	-	46.95	6100514	Pupil Per Svcs-Computer Repai
100	6100	515	459.24	-	2,110.24	6100515	Pupil Per Svcs-Sunprint Fee
100	6100	519	60.00	-	329.92	6100519	Pupil Per Svcs-Tech Supplies
100	6100	590	55.00	-	55.00	6100590	Pupil Per Svcs-Other Matl/Sup
100	6100	622	127.93	-	203.76	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	630	107.98	-	107.98	6100630	Pupil Per Svcs-Bldg & Fixed E
100	6100	641	2,131.00	-	2,131.00	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	695.00	-	3,149.86	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	644	910.27	-	1,020.26	6100644	Pupil Per Svcs - Cptr Hdwr <1
100	6100	750	132.99	-	5,913.02	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6190	160	38,259.00	-	84,883.50	6190160	Guidance Admin -Other Support
100	6190	210	3,627.39	-	6,603.94	6190210	Guidance Admin -Retirement
100	6190	220	2,926.81	-	6,493.58	6190220	Guidance Admin -Social Securi
100	6190	230	4,275.47	-	7,783.82	6190230	Guidance Admin -Group Insuran
100	6190	240	535.63	-	1,188.37	6190240	Guidance Admin -Workmans Comp
100	6200	120	1,171.44	-	1,171.44	6200120	Inst Media-Teacher Salary

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	130	57,946.00	-	2,006,458.00	6200130	Inst Media-Other Certified
100	6200	131	2,242.70	-	2,242.70	6200131	Inst Media-OthCertPerfromPy
100	6200	160	8,602.44	-	805,608.38	6200160	Inst Media-Other Support
100	6200	210	9,193.55	-	217,075.53	6200210	Inst Media-Retirement
100	6200	220	4,631.96	-	215,393.88	6200220	Inst Media-Social Security
100	6200	230	10,835.58	-	255,858.35	6200230	Inst Media-Group Insurance
100	6200	240	847.67	-	39,062.38	6200240	Inst Media-Workmans Comp
100	6200	313	56.07	-	6,854.43	6200313	Inst Media-Prof Srvcs - Su
100	6200	350	200.00	-	7,958.40	6200350	Inst Media-Repairs And Mai
100	6200	360	377.00	-	25,594.70	6200360	Inst Media-Rentals
100	6200	369	125.00	-	161,500.50	6200369	Inst Media-Tech Rentals
100	6200	371	29.00	-	29.00	6200371	Inst Media-Stamps
100	6200	390	-	-	789.60	6200390	Inst Media-Othr Purch Srvc
100	6200	391	50.00	-	100.00	6200391	Inst Media-Printing
100	6200	510	406.56	-	53,967.31	6200510	Inst Media-Supplies
100	6200	515	250.00	-	1,714.16	6200515	Inst Media-Sunprint Fee
100	6200	516	0.25	-	0.25	6200516	Inst Media-Web Subscriptio
100	6200	519	28.00	-	1,206.12	6200519	Inst Media-Tech Supplies
100	6200	530	199.20	-	10,284.23	6200530	Inst Media-Periodicals
100	6200	539	187.64	-	597.64	6200539	Inst Media-Tech Periodicals
100	6200	590	150.00	-	150.00	6200590	Inst Media-Other Matl/Supp
100	6200	612	19.64	-	145,151.19	6200612	Inst Media-Books Exist Lib
100	6200	614	900.00	-	40,145.77	6200614	Inst Media-Library Books-E
100	6200	621	107.97	-	107.97	6200621	INS MDIA K-12-AV Mat \$1000/Ovr
100	6200	622	140.00	-	14,656.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	630	686.00	-	686.00	6200630	Inst Media-Bldg & Fixed Eq
100	6200	641	1,350.00	-	3,700.00	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	1,970.00	-	26,594.77	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	39.81	-	39.81	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	3,182.92	-	22,078.70	6200644	Inst Media - Cptr Hdwr <1000
100	6200	646	373.27	(373.27)	(253.49)	6200646	Inst Media-Comp Hrdwr<\$750
100	6200	649	-	-	111.98	6200649	Inst Media - Furn < 1000
100	6200	691	573.41	-	573.41	6200691	Bsc FEFP K-12-Software >1000
100	6200	692	142.03	-	142.03	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	32.00	-	92.00	6200730	Inst Media-Dues And Fees
100	6200	130	-	-	71,522.10	6250130	Film Lib -Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	160	20,175.00	-	20,175.00	6250160	Film Lib -Other Support
100	6200	210	5,664.55	-	7,134.04	6250210	Film Lib -Retirement
100	6200	220	1,543.39	-	7,014.83	6250220	Film Lib -Social Security
100	6200	230	6,558.58	-	8,409.13	6250230	Film Lib -Group Insurance
100	6200	240	282.45	-	1,283.76	6250240	Film Lib -Workmans Comp
100	6200	331	1,118.07	-	1,118.07	6250331	Film Lib-Trvl In Cnty
100	6200	360	-	-	-	6250360	Film Lib -Rentals
100	6200	369	589.06	-	14,032.36	6250369	Film Lib -Tech Rentals
100	6200	390	126.09	-	126.09	6250390	Film Lib -Othr Purch Srvc
100	6200	391	-	-	-	6250391	Film Lib -Printing
100	6200	510	610.90	-	610.90	6250510	Film Lib -Supplies
100	6200	514	100.00	-	100.00	6250514	Film Lib -Computer Repair
100	6200	530	-	-	1,455.00	6250530	Film Lib -Periodicals
100	6200	612	593.57	-	593.57	6250612	Film Lib -Books Exist Lib
100	6200	642	629.05	-	629.05	6250642	FILM LIB-Equip L/T \$1000
100	6200	730	1,750.00	-	1,750.00	6250730	Film Lib -Dues And Fees
100	6300	110	53,659.35	-	1,258,454.44	6300110	Inst/Curr Dev -Administrator
100	6300	120	2,000.00	-	2,237.85	6300120	Inst/Curr Dev -Teacher Salary
100	6300	121	28.96	-	28.96	6300121	Inst/Curr Dev -Tech Perform P
100	6300	130	71,397.71	-	1,199,797.48	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	31,504.28	-	33,160.96	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	2,290.85	-	591,672.74	6300160	Inst/Curr Dev -Other Support
100	6300	210	500.00	-	253,573.72	6300210	Inst/Curr Dev -Retirement
100	6300	220	1,669.85	-	234,317.87	6300220	Inst/Curr Dev -Social Securit
100	6300	230	10,097.09	-	270,313.24	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	305.60	-	41,237.23	6300240	Inst/Curr Dev -Workmans Comp
100	6300	310	220.00	(220.00)	(220.00)	6300310	Inst/Curr Dev -Pro & Tech Ser
100	6300	330	-	-	1,000.00	6300330	Inst/Curr Dev - Field Trip
100	6300	331	235.78	-	26,836.01	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	1,784.00	-	2,956.71	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	334	-	-	500.00	6300334	Inst/Curr Dev -Registration F
100	6300	350	1,111.00	-	8,992.04	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	360	525.00	-	2,737.00	6300360	Inst/Curr Dev -Rentals
100	6300	369	6,037.99	-	15,768.99	6300369	Inst/Curr Dev -Tech Rentals
100	6300	370	100.00	-	100.00	6300370	Inst/Curr Dev -Communications
100	6300	371	-	-	1,343.76	6300371	Inst/Curr Dev -Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6300	372	1,529.22	-	1,529.22	6300372	Inst/Curr Dev -Wireless Plan
100	6300	378	283.45	-	1,283.45	6300378	Inst/Curr Dev -Cell Phones
100	6300	379	2,327.50	-	9,687.22	6300379	Inst/Curr Dev -Tech Communicat
100	6300	390	300.00	-	507.66	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	95.22	-	370.32	6300391	Inst/Curr Dev -Printing
100	6300	399	18,140.50	-	18,140.50	6300399	Inst/Curr Dev Tech Othr Purc
100	6300	450	800.00	-	1,900.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	5,796.57	-	105,896.40	6300510	Inst/Curr Dev -Supplies
100	6300	515	2,358.41	220.00	4,881.80	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	9,400.00	-	9,442.08	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	302.50	-	302.50	6300530	Inst/Curr Dev -Periodicals
100	6300	539	250.00	-	250.00	6300539	Inst/Curr Dev-Tech Periodicals
100	6300	540	9.00	-	59.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	50.00	-	97.00	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	224.50	-	374.50	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	4,986.61	-	4,986.61	6300641	INST CURR-Equip \$1000 Over
100	6300	642	311.65	-	5,680.46	6300642	INST CURR-Equip L/T \$1000
100	6300	644	3,521.13	-	4,565.93	6300644	Inst/Curr Dev - Cptr Hdwr <100
100	6300	730	-	-	-	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	2,784.01	-	10,519.01	6300750	Inst/Curr Dev -Oth Pers Srvcs
100	6300	220	9.14	-	9.14	6350220	Curr Dev -Social Security
100	6300	240	6.30	-	6.30	6350240	Curr Dev -Workmans Comp
100	6300	750	630.00	-	630.00	6350750	Curr Dev -Oth Pers Srvcs
100	6400	110	50,050.00	-	51,728.00	6400110	Inst Stf Trning-Administrator
100	6400	120	1,000.00	-	14,074.00	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	934.09	-	1,609,271.79	6400130	Inst Stf Trning-Other Certifie
100	6400	131	300.00	-	995.00	6400131	Inst Stf Trning-OthCertPerfrom
100	6400	150	11,475.98	-	12,475.98	6400150	Inst Stf Trning-Aide
100	6400	210	84,189.05	-	214,376.99	6400210	Inst Stf Trning-Retirement
100	6400	220	1,601.59	-	128,962.79	6400220	Inst Stf Trning-Social Securit
100	6400	230	4,121.55	-	158,077.56	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	140.00	-	23,353.47	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	-	-	110,540.54	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	3,499.00	-	69,858.81	6400313	Inst Stf Trning-Prof Srvcs - S
100	6400	319	250.00	-	250.00	6400319	Inst Stf Trning-Tech Rel Svc
100	6400	330	769.18	-	4,603.18	6400330	Inst Stf Trning - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6400	331	500.00	-	8,856.61	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	1,705.25	-	57,310.82	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	-	-	12,139.09	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	2,700.00	-	32,312.71	6400334	Inst Stf Trning-Registration F
100	6400	360	118.67	-	302.67	6400360	Inst Stf Trning-Rentals
100	6400	369	2,625.00	-	6,805.00	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	1,200.00	-	4,880.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	200.00	-	2,709.40	6400391	Inst Stf Trning-Printing
100	6400	510	1,202.00	-	12,793.27	6400510	Inst Stf Trning-Supplies
100	6400	521	1,212.75	-	1,212.75	6400521	Inst Stf Trning-Textbooks-Non
100	6400	530	300.00	-	800.00	6400530	Inst Stf Trning-Periodicals
100	6400	590	3,783.94	-	12,306.42	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	621	500.00	-	500.00	6400621	STF TRNG-AV Mat \$1000/Ovr
100	6400	622	180.95	-	280.95	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6400	642	8,086.33	-	8,786.33	6400642	INST STF TRNG-Equip L/T \$1000
100	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
100	6400	644	3,500.00	-	9,880.35	6400644	Inst Stf Trning - Cptr Hdw <1
100	6400	692	4,992.00	-	5,492.00	6400692	Bsc FEFP K-12-Software <1000
100	6400	730	45.00	-	345.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	110	97,308.05	-	746,264.05	6500110	Inst Rel Tech-Administrator
100	6500	160	36,196.09	-	1,469,417.15	6500160	Inst Rel Tech-Other Support
100	6500	210	119,070.19	-	170,774.72	6500210	Inst Rel Tech-Retirement
100	6500	220	2,118.52	-	168,849.13	6500220	Inst Rel Tech-Social Security
100	6500	230	140,211.97	-	466,610.91	6500230	Inst Rel Tech-Group Insurance
100	6500	240	21,406.41	-	30,512.79	6500240	Inst Rel Tech-Workmans Comp
100	6500	331	813.98	-	813.98	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	360	156,027.21	-	156,027.21	6500360	Inst Rel Tech-Rentals
100	6500	369	129,970.85	-	176,411.85	6500369	Inst Rel Tech-Tech Rentals
100	6500	378	246.15	-	246.15	6500378	Inst Rel Tech-Cell Phones
100	6500	379	29,753.85	-	29,753.85	6500379	Inst Rel Tech-Tech Communictn
100	6500	390	1,320.96	-	317,154.29	6500390	Inst Rel Tech-Othr Purch Srv
100	6500	391	315.77	-	315.77	6500391	Inst Rel Tech-Printing
100	6500	399	63,913.10	-	84,297.10	6500399	Inst Rel Tech-TechOthPurchSrv
100	6500	510	2,362.35	-	3,611.81	6500510	Inst Rel Tech-Supplies
100	6500	514	12,190.86	-	12,190.86	6500514	Inst Rel Tech-Computer Repair
100	6500	519	39.95	-	38,402.51	6500519	Inst Rel Tech-Tech Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6500	614	399.00	-	399.00	6500614	Inst Rel Tech-Library Books-E
100	6500	621	15,095.17	-	15,095.17	6500621	Instruction Related Tech
100	6500	622	3,576.56	-	3,576.56	6500622	Instruction Related Tech
100	6500	630	8,118.78	-	290,024.40	6500630	Inst Rel Tech-Bldg & Fixed Eq
100	6500	641	90,280.83	-	90,280.83	6500641	INST RELATED-Equip \$1000 Over
100	6500	642	3,796.20	-	15,981.17	6500642	INST RELATED-Equip L/T \$1000
100	6500	643	71,944.82	-	71,944.82	6500643	Inst Rel Tech-Comp Hdw > \$1000
100	6500	644	4,440.04	-	13,516.46	6500644	Inst Rel Tech - Cptr Hdw <100
100	6500	648	26,140.53	-	26,140.53	6500648	Inst Rel Tech - Furn > 1000
100	6500	649	1,166.40	-	1,166.40	6500649	Instr Tech Svcs - Furn < 1000
100	6500	692	23,335.60	-	134,191.12	6500692	Bsc FEFP K-12-Software <1000
100	7100	160	35,880.00	-	35,880.00	7100160	Board-Other Support
100	7100	170	176,836.00	-	176,836.00	7100170	Board-Board & Atty
100	7100	210	1,190.00	-	17,739.30	7100210	Board-Retirement
100	7100	220	16,272.77	-	17,250.77	7100220	Board-Social Security
100	7100	230	19,506.06	-	19,506.06	7100230	Board-Group Insurance
100	7100	240	2,978.02	-	2,978.02	7100240	Board-Workmans Comp
100	7100	310	16,075.00	-	246,263.75	7100310	Board-Pro & Tech Serv
100	7100	311	56,000.00	-	56,000.00	7100311	Board-Legal Fees & Re
100	7100	331	1,000.00	-	1,000.00	7100331	Board-Travel-In County
100	7100	332	13,000.00	-	13,000.00	7100332	Board-Travel-Out County
100	7100	334	4,000.00	-	4,000.00	7100334	Board-Travel-Registration Fee
100	7100	360	5,000.00	-	5,000.00	7100360	Board-Rentals
100	7100	370	1,379.00	-	1,379.00	7100370	Board-Communications
100	7100	371	20,000.00	-	20,020.00	7100371	Board-Stamps
100	7100	378	120.52	-	120.52	7100378	Board-Cell Phones
100	7100	379	6,179.48	-	6,179.48	7100379	Board-Tech Communictn
100	7100	390	5,000.00	-	5,000.00	7100390	Board-Othr Purch Srvc
100	7100	510	750.00	-	750.00	7100510	Board-Supplies
100	7100	660	246,606.88	-	246,606.88	7100660	Districtwide - Land
100	7100	691	4,060.00	-	4,060.00	7100691	Bsc FEFP K-12-Software >1000
100	7100	730	20,258.50	-	20,258.50	7100730	Board-Dues And Fees
100	7100	740	4,100.15	-	17,493.27	7100740	Board-Judgmnts Against
100	7100	791	308,946.34	-	308,946.34	7100791	Board-Term Lv Cnt Lib
100	7100	160	30,655.00	-	30,655.00	7101160	SchBrd Attorney-Other Support
100	7100	170	130,000.00	-	130,000.00	7101170	SchBrd Attorney-Board & Atty

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7100	210	12,542.00	-	12,542.00	7101210	SchBrd Attorney-Retirement
100	7100	220	12,290.00	-	12,290.00	7101220	SchBrd Attorney-Social Securit
100	7100	230	14,732.00	-	14,732.00	7101230	SchBrd Attorney-Group Insuranc
100	7100	240	2,250.00	-	2,250.00	7101240	SchBrd Attorney-Workmans Comp
100	7100	310	3,800.00	-	3,800.00	7101310	SchBrd Attorney-Pro & Tech Ser
100	7100	311	7,200.00	-	7,200.00	7101311	SchBrd Attorney-Legal Fees & R
100	7100	331	500.00	-	500.00	7101331	SchBrd Attorney-Trvl In Cnty
100	7100	332	3,500.00	-	3,500.00	7101332	SchBrd Attorney- Trvl Out/Coun
100	7100	333	2,500.00	-	2,500.00	7101333	SchBrd Attorney - Trvl Out/Stat
100	7100	334	1,500.00	-	1,500.00	7101334	SchBrd Attorney-Registration F
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communict
100	7100	510	2,036.07	-	2,036.07	7101510	SchBrd Attorney-Supplies
100	7100	515	600.00	-	600.00	7101515	SchBrd Attorney-Sunprint Fee
100	7100	519	19.95	-	19.95	7101519	SchBrd Attorney-Tech Supplies
100	7100	530	1,868.00	-	1,868.00	7101530	Sch Bd Atty - Periodicals
100	7100	590	4,516.48	-	4,516.48	7101590	SchBrd Attorney-Other Matl/Sup
100	7100	642	269.99	-	269.99	7101642	Sch Bd Atty Furn/Fix/Eq <\$1000
100	7100	644	849.99	-	849.99	7101644	Sch Bd Atty Cptr Hdwr <1000
100	7100	730	1,200.00	-	1,200.00	7101730	SchBrd Attorney-Dues And Fees
100	7200	110	13,686.51	-	337,150.51	7200110	General Admin-Administrator
100	7200	160	35,880.00	-	35,880.00	7200160	General Admin-Other Support
100	7200	210	1,083.97	-	29,091.17	7200210	General Admin-Retirement
100	7200	220	27,489.82	-	28,536.84	7200220	General Admin-Social Security
100	7200	230	1,255.05	-	34,206.90	7200230	General Admin-Group Insurance
100	7200	240	15,030.82	-	15,222.43	7200240	General Admin-Workmans Comp
100	7200	310	200.00	-	200.00	7200310	General Admin-Pro & Tech Serv
100	7200	311	154,916.93	-	154,916.93	7200311	General Admin-Legal Fees & Re
100	7200	331	300.00	-	300.00	7200331	General Admin-Administrator
100	7200	332	400.00	-	400.00	7200332	General Admin-Out of County
100	7200	350	4,500.00	-	4,500.00	7200350	General Admin-Repairs And Mai
100	7200	360	4,000.00	-	4,000.00	7200360	General Admin-Rentals
100	7200	369	249.95	-	249.95	7200369	General Admin-Tech Rentals
100	7200	371	19,600.00	-	19,600.00	7200371	General Admin-Stamps
100	7200	379	2,500.00	-	2,500.00	7200379	General Admin-Tech Communictn
100	7200	390	4,250.00	-	4,250.00	7200390	General Admin-Othr Purch Svc
100	7200	391	400.00	-	400.00	7200391	General Admin-Printing

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7200	450	250.00	-	250.00	7200450	Gen Admin-Gasoline
100	7200	510	1,750.05	-	147,401.12	7200510	General Admin-Supplies
100	7200	530	200.00	-	200.00	7200530	General Admin-Periodicals
100	7200	590	500.00	-	500.00	7200590	General Admin-Other Matl/Supp
100	7200	621	550.00	-	550.00	7200621	GEN ADMIN K12-AV Mat \$1000/Ovr
100	7200	622	100.00	-	100.00	7200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7200	641	550.00	-	550.00	7200641	GEN ADMIN-Equip \$1000 Over
100	7200	642	500.00	-	500.00	7200642	GEN ADMIN-Equip L/T \$1000
100	7200	643	550.00	-	550.00	7200643	General Admin-Comp Hdw > \$1000
100	7200	692	100.00	-	100.00	7200692	Bsc FEFP K-12-Software <1000
100	7200	730	17,000.00	-	17,000.00	7200730	General Admin-Dues And Fees
100	7300	110	390.92	-	7,888,721.83	7300110	School Admin-Administrator
100	7300	130	2,244.00	-	7,679.54	7300130	School Admin-Other Certified
100	7300	160	3,254.58	-	3,566,946.10	7300160	School Admin-Other Support
100	7300	210	150.00	-	884,537.77	7300210	School Admin-Retirement
100	7300	220	248.98	-	872,997.05	7300220	School Admin-Social Security
100	7300	230	40,740.66	-	1,545,050.60	7300230	School Admin-Group Insurance
100	7300	240	45.56	-	157,650.71	7300240	School Admin-Workmans Comp
100	7300	330	-	-	6,520.06	7300330	School Admin - Field Trip
100	7300	331	2,518.51	-	18,444.21	7300331	School Admin-Trvl In Cnty
100	7300	332	-	-	4,322.27	7300332	School Admin - Trvl Out/County
100	7300	334	300.00	-	1,000.00	7300334	School Admin-Registration Fee
100	7300	350	500.00	-	15,918.28	7300350	School Admin-Repairs And Mai
100	7300	359	229.19	-	229.19	7300359	School Admin-Tech Repair/Maint
100	7300	360	100.00	-	2,509.00	7300360	School Admin-Rentals
100	7300	369	79.00	-	128.00	7300369	School Admin-Tech Rentals
100	7300	371	441.00	-	7,775.20	7300371	School Admin-Stamps
100	7300	379	33.74	-	33.74	7300379	School Admin-Tech Communictn
100	7300	390	1,000.00	-	3,109.77	7300390	School Admin-Othr Purch Srvc
100	7300	391	8.10	-	8,042.55	7300391	School Admin-Printing
100	7300	510	300.42	-	39,505.28	7300510	School Admin-Supplies
100	7300	514	10.28	-	510.28	7300514	School Admin-Computer Repair
100	7300	515	-	-	2,787.63	7300515	School Admin-Sunprint Fee
100	7300	519	14.19	18.29	158.58	7300519	School Admin-Tech Supplies
100	7300	530	-	-	121.00	7300530	School Admin-Periodicals
100	7300	590	500.00	-	742.00	7300590	School Admin-Other Matl/Supp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7300	622	-	-	352.30	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	-	-	1,153.00	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	437.75	-	8,318.83	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	643	1,000.00	-	1,000.00	7300643	Sch Admin-Comp Hdw > \$1000
100	7300	644	860.19	-	6,554.19	7300644	School Admin - Cptr Hdwr <1000
100	7300	649	143.87	-	143.87	7300649	School Admin - Furn < 1000
100	7300	691	-	-	-	7300691	Bsc FEFP K-12-Software >1000
100	7300	730	916.00	-	22,089.38	7300730	School Admin-Dues And Fees
100	7400	110	137,830.00	-	137,830.00	7400110	Fac Aq/Const-Administrator
100	7400	160	103,876.50	-	103,876.50	7400160	Fac Aq/Const-Other Support
100	7400	210	18,804.76	-	18,804.76	7400210	Fac Aq/Const-Retirement
100	7400	220	18,490.55	-	18,490.55	7400220	Fac Aq/Const-Social Security
100	7400	230	22,164.49	-	402,966.11	7400230	Fac Aq/Const-Group Insurance
100	7400	240	3,383.89	-	3,383.89	7400240	Fac Aq/Const-Workmans Comp
100	7400	310	93,698.94	-	93,698.94	7400310	Fac Aq/Const-Pro & Tech Serv
100	7400	320	3,400.00	-	3,400.00	7400320	Fac Aq/Const-Ins & Bond Prem
100	7400	331	500.00	-	500.00	7400331	Fac Aq/Const-Trvl In Cnty
100	7400	350	2,500.00	-	2,500.00	7400350	Fac Aq/Const-Repairs And Mai
100	7400	360	1,000.00	-	1,000.00	7400360	Fac Aq/Const-Rentals
100	7400	369	15,500.00	-	15,500.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	371	300.00	-	300.00	7400371	Fac Aq/Const-Stamps
100	7400	379	1,400.00	-	1,400.00	7400379	Fac Aq/Const-Tech Communictn
100	7400	390	18,544.67	-	429,771.41	7400390	Fac Aq/Const-Othr Purch Svc
100	7400	391	200.00	-	200.00	7400391	Fac Aq/Const-Printing
100	7400	510	4,000.00	-	6,500.00	7400510	Fac Aq/Const-Supplies
100	7400	514	100.00	-	100.00	7400514	Fac Aq/Const-Computer Repair
100	7400	530	24.00	-	24.00	7400530	Fac Aq/Const-Periodicals
100	7400	590	120.00	-	120.00	7400590	Fac Aq/Const-Other Matl/Supp
100	7400	630	20,334.23	-	676,934.33	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	631	216,613.89	-	378,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
100	7400	641	9,146.94	-	9,146.94	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	4,766.00	276.12	5,318.24	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	7,900.00	-	7,900.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
100	7400	644	2,084.00	-	2,084.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	670	74,577.25	-	104,577.25	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	681	25,927.50	-	184,883.34	7400681	Fac Aq/Const-Non-Cap Remodlg

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7400	691	1,000.00	-	1,000.00	7400691	Bsc FEFP K-12-Software >1000
100	7400	692	500.00	-	500.00	7400692	Bsc FEFP K-12-Software <1000
100	7400	730	100.00	-	100.00	7400730	Fac Aq/Const-Dues And Fees
100	7400	110	153,721.00	-	153,721.00	7401110	Asst Sup Sptsvc-Administrator
100	7400	210	11,959.49	-	11,959.49	7401210	Asst Sup Sptsvc-Retirement
100	7400	220	11,759.66	-	11,759.66	7401220	Asst Sup Sptsvc-Social Securit
100	7400	230	14,096.22	-	14,096.22	7401230	Asst Sup Sptsvc-Group Insuranc
100	7400	240	2,152.09	-	2,152.09	7401240	Asst Sup Sptsvc-Workmans Comp
100	7400	331	500.00	-	500.00	7401331	Asst Sup Sptsvc-Trvl In Cnty
100	7400	350	1,000.00	-	1,000.00	7401350	Asst Sup Sptsvc-Repairs And Ma
100	7400	450	3,000.00	-	3,000.00	7401450	Asst Sup Sptsvc-Gasoline
100	7400	540	150.00	-	150.00	7401540	Asst Sup Sptsvc-Oil & Grease
100	7400	550	600.00	-	600.00	7401550	Asst Sup Sptsvc-Repair Parts
100	7400	560	900.00	-	900.00	7401560	Asst Sup Sptsvc-Tires & Tubes
100	7400	590	125.00	-	125.00	7401590	Asst Sup Sptsvc-Other Matl/Sup
100	7400	630	3,273.00	-	3,273.00	7403630	Sch Facilities-Bldg & Fixed Eq
100	7400	670	-	-	-	7403670	Sch Facilities-Imprv. Not Bldg
100	7400	680	2,378.00	-	2,378.00	7403680	Sch Facilities-Cap Remodeling
100	7400	681	954.00	-	954.00	7403681	Sch Facilities-Non-Cap Remodlg
100	7400	510	2,000.00	(2,000.00)	(2,000.00)	7405510	Voc Facilities-Supplies
100	7400	670	15,608.34	(9,072.50)	32,347.54	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	110	82,775.00	-	82,775.00	7407110	Facil Bldg Dept-Administrato
100	7400	210	6,439.90	-	6,439.90	7407210	Facil Bldg Dept-Retirement
100	7400	220	6,332.29	-	6,332.29	7407220	Facil Bldg Dept-Social Secur
100	7400	230	7,590.47	-	7,590.47	7407230	Facil Bldg Dept-Group Insura
100	7400	240	1,158.85	-	1,158.85	7407240	Facil Bldg Dept-Workmans Com
100	7400	310	12,800.00	-	12,800.00	7407310	Facil Bldg Dept-Pro & Tech S
100	7400	379	750.00	-	750.00	7407379	Facil Bldg Dept-Tech Communi
100	7400	390	250.00	-	250.00	7407390	Facil Bldg Dept-Othr Purch S
100	7400	590	1,500.00	-	1,500.00	7407590	Facil Bldg Dept-Other Matl/S
100	7400	644	750.00	-	750.00	7407644	Facil Bldg Dept - Cptr Hdwr <1
100	7400	692	100.00	-	100.00	7407692	Bsc FEFP K-12-Software <1000
100	7400	730	400.00	-	400.00	7407730	Facil Bldg Dept-Dues And Fee
100	7400	691	1,200,000.00	-	1,624,054.16	7408691	Bsc FEFP K-12-Software >1000
100	7400	670	2,500.00	-	2,500.00	7451670	Facility Basic-Imprv. Not Bldg
100	7500	110	459,690.00	-	459,690.00	7500110	Fiscal Srvc-Administrator

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	160	477,782.50	-	477,782.50	7500160	Fiscal Svcs-Other Support
100	7500	210	72,935.36	-	72,935.36	7500210	Fiscal Svcs-Retirement
100	7500	220	71,716.65	-	71,716.65	7500220	Fiscal Svcs-Social Security
100	7500	230	85,966.55	-	85,966.55	7500230	Fiscal Svcs-Group Insurance
100	7500	240	13,124.61	-	13,124.61	7500240	Fiscal Svcs-Workmans Comp
100	7500	310	221,652.00	-	221,652.00	7500310	Fiscal Svcs-Pro & Tech Serv
100	7500	331	350.00	-	350.00	7500331	Fiscal Svcs-Trvl In Cnty
100	7500	332	1,670.00	-	1,670.00	7500332	Fiscal Svcs- Trvl Out/County
100	7500	333	1,080.00	-	1,080.00	7500333	Fiscal Svcs - Trvl Out/State
100	7500	334	1,200.00	-	1,200.00	7500334	Fiscal Svcs-Registration Fee
100	7500	350	(51.56)	-	(51.56)	7500350	Fiscal Svcs-Repairs And Mai
100	7500	371	350.00	-	350.00	7500371	Fiscal Svcs-Stamps
100	7500	379	720.00	-	720.00	7500379	Fiscal Svcs-Tech Communictn
100	7500	390	2,959.36	-	2,959.36	7500390	Fiscal Svcs-Othr Purch Svc
100	7500	391	500.00	-	500.00	7500391	Fiscal Svcs-Printing
100	7500	510	4,182.88	-	4,182.88	7500510	Fiscal Svcs-Supplies
100	7500	515	4,900.00	-	4,900.00	7500515	Fiscal Svcs-Sunprint Fee
100	7500	590	35.00	-	35.00	7500590	Fiscal Svcs-Other Matl/Supp
100	7500	642	(59.65)	-	(59.65)	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	730	1,075.00	-	1,075.00	7500730	Fiscal Svcs-Dues And Fees
100	7500	332	-	-	-	7501332	Bgt & Acctg - Trvl Out/County
100	7500	334	-	-	-	7501334	Bgt & Acctg-Registration Fee
100	7500	350	650.00	-	650.00	7501350	Bgt & Acctg-Repairs And Mai
100	7500	390	-	-	-	7501390	Bgt & Acctg-Othr Purch Svc
100	7500	510	1,514.00	-	1,514.00	7501510	Bgt & Acctg-Supplies
100	7500	642	125.00	-	125.00	7501642	BUDG/ACCT-Equip L/T \$1000
100	7500	643	-	-	-	7501643	Bgt & Acctg-Comp Hdw > \$1000
100	7500	730	50.00	-	50.00	7501730	Bgt & Acctg-Dues And Fees
100	7500	331	200.00	-	200.00	7502331	Payroll-Trvl In Cnty
100	7500	350	200.00	-	200.00	7502350	Payroll-Repairs And Mai
100	7500	390	250.00	-	250.00	7502390	Payroll-Othr Purch Svc
100	7500	510	3,150.00	-	3,150.00	7502510	Payroll-Supplies
100	7500	642	1,343.45	-	1,343.45	7502642	Payroll-Equipment
100	7500	331	2,000.00	-	2,000.00	7504331	Internal Audit-Trvl In Cnty
100	7500	379	720.00	-	720.00	7504379	Internal Audit-Tech Communictn
100	7500	390	4,000.00	-	4,000.00	7504390	Internal Audit-Othr Purch Svc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	510	200.00	-	200.00	7504510	Internal Audit-Supplies
100	7600	110	860.72	-	12,121.83	7600110	Food Svcs-Administrator
100	7600	160	1,721.44	-	42,285.70	7600160	Food Svcs-Other Support
100	7600	220	193.84	-	3,946.13	7600220	Food Svcs-Social Security
100	7600	230	20,204.45	-	20,204.45	7600230	Food Svcs-Group Insurance
100	7700	110	63,140.00	-	238,835.24	7720110	Is-Administrator
100	7700	160	45,201.00	-	45,201.00	7720160	Is-Other Support
100	7700	210	5,000.69	-	22,432.39	7720210	Is-Retirement
100	7700	220	16,898.57	-	21,728.78	7720220	Is-Social Security
100	7700	230	5,789.94	-	26,046.12	7720230	Is-Group Insurance
100	7700	240	3,092.54	-	3,976.50	7720240	Is-Workmans Comp
100	7700	310	14,500.00	-	14,500.00	7720310	Is-Pro & Tech Serv
100	7700	331	500.00	-	3,475.00	7720331	Is-Trvl In Cnty
100	7700	332	250.00	-	250.00	7720332	Is-Trvl Out/County
100	7700	333	800.00	-	800.00	7720333	IS - Trvl Out/State
100	7700	334	915.00	-	915.00	7720334	IS - Registration Fee
100	7700	360	4,200.00	-	4,200.00	7720360	Is-Rentals
100	7700	371	1,500.00	-	1,500.00	7720371	Is-Stamps
100	7700	379	1,420.00	-	1,420.00	7720379	Is-Tech Communictn
100	7700	390	24,501.11	-	24,501.11	7720390	Is-Othr Purch Svc
100	7700	391	7,800.00	-	7,800.00	7720391	Is-Printing
100	7700	510	3,000.00	-	3,000.00	7720510	Is-Supplies
100	7700	515	200.00	-	200.00	7720515	Info Svcs-Sunprint Fee
100	7700	590	100.00	-	100.00	7720590	Is-Other Matl/Supp
100	7700	641	1,894.00	-	1,894.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	642	7,189.89	-	7,189.89	7720642	INFO SVCS-Equip L/T \$1000
100	7700	643	100.00	-	100.00	7720643	Is-Comp Hdw > \$1000
100	7700	644	100.00	-	100.00	7720644	IS - Cptr Hdwr <1000
100	7700	692	100.00	-	100.00	7720692	Bsc FEFP K-12-Software <1000
100	7700	730	820.16	-	3,577.41	7720730	Is-Dues And Fees
100	7700	110	466,235.00	-	587,895.00	7730110	Staff Svcs-Administrator
100	7700	130	51,973.00	-	51,973.00	7730130	Staff Svcs-Other Certified
100	7700	140	140.00	-	140.00	7730140	Staff Svcs-Substitute Tchr
100	7700	160	87,594.00	-	625,833.00	7730160	Staff Svcs-Other Support
100	7700	210	4,116.26	-	98,544.30	7730210	Staff Svcs-Retirement
100	7700	220	16,007.93	-	97,306.13	7730220	Staff Svcs-Social Security

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	230	4,765.92	-	116,064.78	7730230	Staff Svcs-Group Insurance
100	7700	240	2,929.56	-	17,591.93	7730240	Staff Svcs-Workmans Comp
100	7700	310	53,289.50	-	226,329.50	7730310	Staff Svcs-Pro & Tech Serv
100	7700	319	7,884.00	-	7,884.00	7730319	Staff Svcs-Tech Prof
100	7700	331	4,436.02	-	12,631.02	7730331	Staff Svcs-Trvl In Cnty
100	7700	332	1,272.00	-	24,887.71	7730332	Staff Svcs - Trvl Out/County
100	7700	333	1,403.04	-	11,506.04	7730333	Human Res - Trvl Out/State
100	7700	334	2,000.00	-	24,991.00	7730334	Staff Svcs-Registration Fee
100	7700	350	300.00	-	3,250.00	7730350	Staff Svcs-Repairs And Mai
100	7700	359	15,172.50	-	15,172.50	7730359	Staff Svcs-Tech RepairsMai
100	7700	360	-	-	50.00	7730360	Staff Svcs-Rentals
100	7700	369	3,090.00	-	3,090.00	7730369	Staff Svcs-Tech Rentals
100	7700	379	802.00	-	1,318.00	7730379	Staff Svcs-Tech Communictn
100	7700	390	1,700.00	-	12,347.25	7730390	Staff Svcs-Othr Purch Svc
100	7700	391	1,100.00	-	10,475.00	7730391	Staff Svcs-Printing
100	7700	510	200.00	-	15,099.74	7730510	Staff Svcs-Supplies
100	7700	515	3,480.00	-	3,480.00	7730515	Staff Svcs-Sunprint Fee
100	7700	590	1,864.00	-	1,864.00	7730590	Staff Svcs-Other Matl/Supp
100	7700	630	3,100.00	-	3,100.00	7730630	Staff Svcs-Bldg & Fixed Eq
100	7700	641	3,170.00	-	4,570.00	7730641	STAFF SVCS-Equip \$1000 Over
100	7700	642	800.00	-	5,096.06	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	643	5,227.50	-	8,927.50	7730643	Staff Svcs-Comp Hdw > \$1000
100	7700	644	13,324.72	-	22,598.48	7730644	Staff Svcs - Cptr Hdwr <1000
100	7700	692	740.75	-	790.75	7730692	Bsc FEFP K-12-Software <1000
100	7700	730	100.00	-	20,100.00	7730730	Staff Svcs-Dues And Fees
100	7700	750	6,064.00	-	6,064.00	7730750	Staff Svcs-Oth Pers Svcs
100	7700	310	3,500.00	-	3,500.00	7731310	Personnel S D -Pro & Tech Se
100	7700	332	2,400.00	-	2,400.00	7731332	Personnel S D - Trvl Out/Count
100	7700	334	1,000.00	-	1,000.00	7731334	Personnel S D -Registration
100	7700	390	1,000.00	-	1,000.00	7731390	Personnel S D -Othr Purch Sr
100	7700	730	300.00	-	300.00	7731730	Personnel S D -Dues And Fees
100	7700	330	3,925.00	-	3,925.00	7732330	Facilities SD - Field Trip
100	7700	160	53,012.00	-	53,012.00	7733160	Trans S/D- Trvl In Cnty
100	7700	220	4,056.00	-	4,056.00	7733220	Trans S D -Social Security
100	7700	240	848.00	-	848.00	7733240	Trans S D -Workmans Comp
100	7700	334	9,000.00	-	9,000.00	7733334	Trans S D -Registration Fee

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	333	1,500.00	-	1,500.00	7735333	Maint SD - Trvl Out/State
100	7700	334	8,500.00	-	8,500.00	7735334	Maint S D -Registration Fee
100	7700	332	678.00	-	678.00	7737332	Bad S D - Trvl Out/County
100	7700	333	358.00	-	358.00	7737333	Bad SD - Trvl Out/State
100	7700	730	225.00	-	225.00	7737730	Bad S D -Dues And Fees
100	7700	332	750.00	-	750.00	7738332	Irm Staff Dev - Trvl Out/Count
100	7700	334	1,515.55	-	1,515.55	7738334	Irm Staff Dev-Registration Fee
100	7700	331	700.00	-	700.00	7739331	Board Member-Trvl In Cnty
100	7700	332	2,742.75	-	2,742.75	7739332	Board Member - Trvl Out/County
100	7700	333	275.00	-	275.00	7739333	Board Member - Trvl Out/State
100	7700	334	1,000.00	-	1,000.00	7739334	Board Member-Registration Fee
100	7700	110	125,125.00	-	125,125.00	7760110	Internal Srvcs-Administrator
100	7700	160	42,950.00	-	48,491.00	7760160	Internal Srvcs-Other Support
100	7700	210	13,316.30	-	13,755.15	7760210	Internal Srvcs-Retirement
100	7700	220	12,858.64	-	13,282.53	7760220	Internal Srvcs-Social Security
100	7700	230	15,600.01	-	15,600.01	7760230	Internal Srvcs-Group Insurance
100	7700	240	1,681.08	-	1,758.89	7760240	Internal Srvcs-Workmans Comp
100	7700	331	-	-	-	7760331	Internal Srvcs-Trvl In cnty
100	7700	350	350.00	-	350.00	7760350	Internal Srvcs-Repairs And Mai
100	7700	390	2,115.00	-	2,115.00	7760390	Internal Srvcs-Othr Purch Svc
100	7700	510	1,600.00	-	1,600.00	7760510	Internal Srvcs-Supplies
100	7700	515	500.00	-	500.00	7760515	Internal Srvcs-Sunprint Fee
100	7700	160	32,067.75	-	83,548.25	7761160	Warehse Srvcs-Other Support
100	7700	210	4,078.48	-	6,573.35	7761210	Warehse Srvcs-Retirement
100	7700	220	2,453.18	-	6,392.57	7761220	Warehse Srvcs-Social Security
100	7700	230	5,915.46	-	8,856.07	7761230	Warehse Srvcs-Group Insurance
100	7700	240	448.95	-	964.94	7761240	Warehse Srvcs-Workmans Comp
100	7700	160	79,950.00	-	79,950.00	7762160	Av Prnting Ctr-Other Support
100	7700	210	6,333.00	-	6,333.00	7762210	Av Prnting Ctr-Retirement
100	7700	220	6,116.00	-	6,116.00	7762220	Av Prnting Ctr-Social Security
100	7700	230	10,400.00	-	10,400.00	7762230	Av Prnting Ctr-Group Insurance
100	7700	240	800.00	-	800.00	7762240	Av Prnting Ctr-Workmans Comp
100	7700	350	26,297.00	-	26,297.00	7762350	Av Prnting Ctr-Repairs And Mai
100	7700	360	59,915.80	-	59,915.80	7762360	Av Prnting Ctr-Rentals
100	7700	390	199.00	-	199.00	7762390	Av Prnting Ctr-Othr Purch svc
100	7700	510	52,374.02	-	52,374.02	7762510	Av Prnting Ctr-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	515	100.00	-	100.00	7762515	Av Prnting Ctr-Sunprint Fee
100	7700	550	140.00	-	140.00	7762550	Av Prnting Ctr-Repair Parts
100	7700	750	1,475.10	-	1,475.10	7762750	Av Prnting Ctr-Oth Pers Srvcs
100	7700	110	55,055.00	-	55,055.00	7763110	Prop Records-Administrator
100	7700	160	3,586.50	-	50,211.00	7763160	Prop Records-Other Support
100	7700	210	7,910.67	-	8,194.72	7763210	Prop Records-Retirement
100	7700	220	7,778.48	-	7,778.48	7763220	Prop Records-Social Security
100	7700	230	9,324.01	-	9,324.01	7763230	Prop Records-Group Insurance
100	7700	240	1,423.51	-	1,423.51	7763240	Prop Records-Workmans Comp
100	7700	320	1,700.00	-	1,700.00	7763320	Prop Records-Ins & Bond Prem
100	7700	350	1,350.00	-	1,350.00	7763350	Prop Records-Repairs And Mai
100	7700	379	650.00	-	650.00	7763379	Prop Records-Tech Communictn
100	7700	391	100.00	-	100.00	7763391	Prop Records-Printing
100	7700	420	150.00	250.00	650.00	7763420	Prop Records-Bottled Gas
100	7700	450	1,000.00	-	1,000.00	7763450	Prop Records-Gasoline
100	7700	460	5,350.00	-	5,350.00	7763460	Prop Records-Diesel Fuel
100	7700	510	1,042.45	-	1,042.45	7763510	Prop Records-Supplies
100	7700	540	300.00	-	300.00	7763540	Prop Records-Oil & Grease
100	7700	550	2,798.00	(250.00)	2,298.00	7763550	Prop Records-Repair Parts
100	7700	560	702.00	-	702.00	7763560	Prop Records-Tires & Tubes
100	7700	642	17,074.52	26.77	17,128.06	7763642	PROP REC-Equip L/T \$1000
100	7700	649	13,537.66	(579.01)	12,379.64	7763649	Prop Records - Furn < 1000
100	7700	750	500.00	-	500.00	7763750	Prop Records-Oth Pers Srvcs
100	7700	331	250.00	-	250.00	7764331	Risk Management-Trvl In Cnty
100	7700	332	1,200.00	-	1,200.00	7764332	Risk Management - Trvl Out/Cou
100	7700	391	200.00	-	200.00	7764391	Risk Management-Printing
100	7700	510	-	-	-	7764510	Risk Management-Supplies
100	7700	515	-	-	-	7764515	Risk Management-Sunprint Fee
100	7700	642	436.50	-	436.50	7764642	Risk Management-Equipment
100	7800	100	-	-	-	7800100	Pup Trans Srvcs-Salary
100	7800	110	411,821.00	-	411,821.00	7800110	Pup Trans Srvcs-Administrator
100	7800	160	114.16	-	5,957,552.43	7800160	Pup Trans Srvcs-Other Support
100	7800	161	250,000.00	-	254,422.98	7800161	Pup Trans Srvcs-Bus Drvr Inter
100	7800	210	5.60	-	511,016.20	7800210	Pup Trans Srvcs-Retirement
100	7800	220	251.81	-	506,768.32	7800220	Pup Trans Srvcs-Social Securit
100	7800	230	587,345.50	-	587,345.50	7800230	Pup Trans Srvcs-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	240	89,670.79	-	90,678.79	7800240	Pup Trans Svcs-Workmans Comp
100	7800	310	15,000.00	-	15,000.00	7800310	Pup Trans Svcs-Pro & Tech Ser
100	7800	320	4,343.00	-	4,343.00	7800320	Pup Trans Svcs-Ins & Bond Pre
100	7800	330	119.75	-	1,393.84	7800330	Pup Trans Svcs - Field Trip
100	7800	331	-	-	-	7800331	Pup Trans Svcs-Trvl In Cnty
100	7800	332	17.00	-	3,105.00	7800332	Pup Trans Svcs - Trvl Out/Cou
100	7800	350	128,710.00	-	128,710.00	7800350	Pup Trans Svcs-Repairs And Ma
100	7800	360	973.00	-	57,828.98	7800360	Pup Trans Svcs-Rentals
100	7800	369	9,750.00	-	9,750.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	371	600.00	-	600.00	7800371	Pup Trans Svcs-Stamps
100	7800	379	8,000.00	-	8,000.00	7800379	Pup Trans Svcs-Tech Communic
100	7800	381	200.00	-	200.00	7800381	Pup Trans Svcs-Refuse
100	7800	390	12.50	-	37,512.50	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	391	4,000.00	-	4,000.00	7800391	Pup Trans Svcs-Printing
100	7800	420	10,000.00	-	10,000.00	7800420	Pup Trans Svcs-Bottled Gas
100	7800	450	581.68	-	72,181.68	7800450	Pup Trans Svcs-Gasoline
100	7800	460	71.70	-	1,062,457.35	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	164,570.00	-	164,570.00	7800510	Pup Trans Svcs-Supplies
100	7800	514	500.00	-	500.00	7800514	Pup Trans Svcs-Computer Repai
100	7800	515	5,000.00	-	5,000.00	7800515	Pup Trans Svcs-Sunprint Fee
100	7800	540	70,000.00	-	70,000.00	7800540	Pup Trans Svcs-Oil & Grease
100	7800	550	22,250.00	-	604,320.70	7800550	Pup Trans Svcs-Repair Parts
100	7800	560	158,000.00	-	158,000.00	7800560	Pup Trans Svcs-Tires & Tubes
100	7800	590	500.00	-	500.00	7800590	Pup Trans Svcs-Other Matl/Sup
100	7800	622	10,220.00	-	10,220.00	7800622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7800	630	600.00	-	600.00	7800630	Pup Trans Svcs-Bldg & Fixed E
100	7800	641	39,000.00	-	39,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	642	31,318.42	-	31,318.42	7800642	PUPL TRANSPRTN-Equip L/T \$1000
100	7800	643	210.00	-	210.00	7800643	Pup Tran Svc-Comp Hdw > \$1000
100	7800	644	1,000.00	-	1,000.00	7800644	Pup Trans Svcs - Cptr Hdw <1
100	7800	646	4,000.00	-	4,000.00	7800646	Pup Trans Svcs-Comp Hrdwr<\$75
100	7800	648	5,000.00	-	5,000.00	7800648	Pup Trans Svcs - Furn > 1000
100	7800	649	8,000.00	-	8,000.00	7800649	Pup Trans Svcs - Furn < 1000
100	7800	651	3,000.00	-	3,000.00	7800651	Pup Trans Svcs-School Buses
100	7800	652	102,719.77	-	102,719.77	7800652	Pup Trans Svcs-Vehicles
100	7800	653	2,895.23	-	2,895.23	7800653	Pup Trans Svcs-Vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	670	2,000.00	-	2,000.00	7800670	Pup Trans Srvcs-Imprv. Not Bld
100	7800	691	4,000.00	-	4,000.00	7800691	Bsc FEFP K-12-Software >1000
100	7800	692	14,000.00	-	14,000.00	7800692	Bsc FEFP K-12-Software <1000
100	7800	730	500.00	-	500.00	7800730	Pup Trans Srvcs-Dues And Fees
100	7800	750	921.60	-	177,139.29	7800750	Pup Trans Srvcs-Oth Pers Srvcs
100	7800	790	200.00	-	200.00	7800790	Pup Trans Srvcs-Ind Cst/Misc E
100	7900	110	68,915.00	-	68,915.00	7900110	Op Of Plant-Administrator
100	7900	160	100,951.50	-	5,532,300.09	7900160	Op Of Plant-Other Support
100	7900	210	26,702.64	-	431,795.08	7900210	Op Of Plant-Retirement
100	7900	220	7,722.79	-	427,738.23	7900220	Op Of Plant-Social Security
100	7900	230	31,473.42	-	506,192.48	7900230	Op Of Plant-Group Insurance
100	7900	240	1,413.32	-	77,403.05	7900240	Op Of Plant-Workmans Comp
100	7900	310	14,062.50	-	815,443.07	7900310	Op Of Plant-Pro & Tech Serv
100	7900	320	3,000.00	-	1,009,874.85	7900320	Op Of Plant-Ins & Bond Prem
100	7900	331	22.58	-	22.58	7900331	Op Of Plant-Trvl In Cnty
100	7900	350	3,000.00	-	52,363.59	7900350	Op Of Plant-Repairs And Mai
100	7900	379	240.00	-	2,196.00	7900379	Op Of Plant-Tech Communictn
100	7900	390	13,242.00	-	261,210.70	7900390	Op Of Plant-Othr Purch Srvc
100	7900	391	500.00	-	500.00	7900391	Op Of Plant-Printing
100	7900	420	164.00	-	164.00	7900420	Op Of Plant-Bottled Gas
100	7900	450	900.00	-	43,619.05	7900450	Op Of Plant-Gasoline
100	7900	460	3,290.60	-	9,009.56	7900460	Op Of Plant-Diesel Fuel
100	7900	510	150.00	-	482,938.42	7900510	Op Of Plant-Supplies
100	7900	511	1,000.00	-	28,240.21	7900511	Op Of Plant-Supp Land Imprv
100	7900	515	20.00	-	20.00	7900515	Op Of Plant-Sunprint Fee
100	7900	519	750.00	-	750.00	7900519	Op Of Plant-Tech Supplies
100	7900	540	288.00	-	419.00	7900540	Op Of Plant-Oil & Grease
100	7900	550	7.00	-	1,505.96	7900550	Op Of Plant-Repair Parts
100	7900	560	1,000.00	-	1,332.00	7900560	Op Of Plant-Tires & Tubes
100	7900	630	561.44	-	705.44	7900630	Op Of Plant-Bldg & Fixed Eq
100	7900	641	1,079.00	-	2,079.00	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	171.00	199.00	13,282.17	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	-	-	-	7900643	Op Of Plant-Comp Hdw > \$1000
100	7900	644	795.73	-	795.73	7900644	Op Of Plant - Cptr Hdw <1000
100	7900	646	-	-	-	7900646	Op Of Plant-Comp Hrdwr<\$750
100	7900	652	83,656.00	-	83,656.00	7900652	operations vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7900	730	-	-	-	7900730	Op Of Plant-Dues And Fees
100	7900	750	10,200.00	-	133,860.78	7900750	Op Of Plant-Oth Pers Srvcs
100	7900	370	410,719.63	-	411,119.63	7901370	Comm Dept-Communications
100	7900	378	128.90	-	128.90	7901378	Comm Dept-Cell Phones
100	7900	379	198.88	-	1,589,895.27	7901379	Comm Dept-Tech Communictn
100	7900	510	280.00	-	280.00	7901510	Comm Dept-Supplies
100	7900	379	1,595.00	-	1,595.00	7904379	-Tech Communictn
100	7900	380	877,000.00	-	877,000.00	7905380	Enrgy/Env -Pub Utility Srv
100	7900	381	395,000.00	-	395,000.00	7905381	Enrgy/Env -Refuse
100	7900	420	1,600.00	-	1,600.00	7905420	Enrgy/Env -Bottled Gas
100	7900	430	98,600.00	-	7,599,000.00	7905430	Enrgy/Env -Electricity
100	7900	440	100,000.00	-	100,000.00	7905440	Enrgy/Env -Heating Oil
100	7900	350	34,847.75	-	67,383.42	7906350	Operations Scho-Repairs And Ma
100	7900	360	14,600.00	-	14,600.00	7906360	Operations Scho-Rentals
100	7900	369	19,200.00	-	19,200.00	7906369	Operations Sch-Tech Rentals
100	7900	390	14,117.80	-	25,447.80	7906390	Operations Scho-Othr Purch Srv
100	7900	391	239.27	-	239.27	7906391	Operations Scho-Printing
100	7900	510	32,091.40	-	32,091.40	7906510	Operations Scho-Supplies
100	7900	511	32,100.00	-	32,100.00	7906511	Operations Scho-Supp Land Impr
100	7900	540	1,512.00	-	1,512.00	7906540	Operations Scho-Oil & Grease
100	7900	550	7,121.57	-	7,121.57	7906550	Operations Scho-Repair Parts
100	7900	641	98,698.99	-	98,698.99	7906641	OPS SCH BASED-Equip \$1000 Over
100	7900	642	33,841.66	-	33,841.66	7906642	OPS SCH BASED-Equip L/T \$1000
100	7900	681	10,833.10	-	10,833.10	7906681	Operations Scho-Non-Cap Remodl
100	8100	110	146.13	-	233,611.19	8100110	Maint Of Plant-Administrator
100	8100	160	2,817,629.00	-	2,852,687.57	8100160	Maint Of Plant-Other Support
100	8100	210	1,119.98	-	245,844.31	8100210	Maint Of Plant-Retirement
100	8100	220	239,466.96	-	240,995.08	8100220	Maint Of Plant-Social Security
100	8100	230	287,047.93	-	287,047.93	8100230	Maint Of Plant-Group Insurance
100	8100	240	43,824.03	-	44,034.03	8100240	Maint Of Plant-Workmans Comp
100	8100	320	-	-	-	8100320	Maint Of Plant-Ins & Bond Prem
100	8100	332	100.00	-	100.00	8100332	Maint Of Plant - Trvl Out/Coun
100	8100	333	500.00	-	500.00	8100333	Maint Of Plant - Trvl Out/State
100	8100	334	500.00	-	500.00	8100334	Maint Of Plant-Registration Fe
100	8100	350	8,835.29	-	8,835.29	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	-	-	-	8100360	Maint Of Plant-Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8100	371	200.00	-	200.00	8100371	Maint Of Plant-Stamps
100	8100	378	1,925.25	-	1,925.25	8100378	Maint Of Plant-Cell Phones
100	8100	379	12,790.75	-	12,790.75	8100379	Maint Of Plant-Tech Communictn
100	8100	381	20,000.00	-	20,000.00	8100381	Maint Of Plant-Refuse
100	8100	390	8,145.00	-	8,145.00	8100390	Maint Of Plant-Othr Purch Srvc
100	8100	391	250.00	-	250.00	8100391	Maint Of Plant-Printing
100	8100	420	1,000.00	-	1,000.00	8100420	Maint Of Plant-Bottled Gas
100	8100	450	77,145.62	-	77,145.62	8100450	Maint Of Plant-Gasoline
100	8100	460	7,000.00	-	7,000.00	8100460	Maint Of Plant-Diesel Fuel
100	8100	510	16,704.06	-	16,704.06	8100510	Maint Of Plant-Supplies
100	8100	511	-	-	-	8100511	Maint Of Plant-Supp Land Imprv
100	8100	515	250.00	-	250.00	8100515	Maint Of Plant-Sunprint Fee
100	8100	540	2,525.00	-	2,525.00	8100540	Maint Of Plant-Oil & Grease
100	8100	550	20,225.00	-	20,225.00	8100550	Maint Of Plant-Repair Parts
100	8100	560	10,100.00	-	10,100.00	8100560	Maint Of Plant-Tires & Tubes
100	8100	590	500.00	-	500.00	8100590	Maint Of Plant-Other Matl/Supp
100	8100	622	-	-	-	8100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	641	4,258.50	-	4,258.50	8100641	MAINT PLANT-Equip \$1000 Over
100	8100	642	4,671.79	-	4,671.79	8100642	MAINT OF PLANT-Equip L/T \$1000
100	8100	643	3,419.00	-	3,419.00	8100643	Maint Of Plant-Comp Hdw>\$1000
100	8100	644	9,292.44	-	9,292.44	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	397.26	-	397.26	8100649	Maint Of Plant - Furn < 1000
100	8100	652	53,205.00	-	53,205.00	8100652	Maint Of Plant-Vehicles
100	8100	692	-	-	-	8100692	Bsc FEFP K-12-Software <1000
100	8100	350	339,213.39	-	339,213.39	8101350	Maintenance Sch-Repairs And Ma
100	8100	360	37,821.32	-	37,821.32	8101360	Maintenance Sch-Rentals
100	8100	390	7,000.00	-	187,537.66	8101390	Maintenance Sch-Othr Purch Srv
100	8100	510	799,379.46	-	829,380.46	8101510	Maintenance Sch-Supplies
100	8100	622	21,049.90	-	21,049.90	8101622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	670	17,055.00	-	17,055.00	8101670	Maintenance Sch-Imprv. Not Bld
100	8100	730	3,945.00	-	3,945.00	8101730	Maintenance Sch-Dues And Fees
100	8200	160	371,467.00	-	371,467.00	8200160	Admin Tech Svcs-Other Support
100	8200	210	29,289.13	-	29,289.13	8200210	Admin Tech Svcs-Retirement
100	8200	220	28,799.73	-	28,799.73	8200220	Admin Tech Svcs-Social Securit
100	8200	230	34,522.02	-	73,134.04	8200230	Admin Tech Svcs-Group Insuranc
100	8200	240	5,270.54	-	5,270.54	8200240	Admin Tech Svcs-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8200	310	64,238.20	-	64,238.20	8200310	Admin Tech Svcs-Pro & Tech Ser
100	8200	319	34,795.94	-	34,795.94	8200319	Admin Tech Svcs-Tech Rel Prosv
100	8200	320	21,243.00	-	54,243.00	8200320	Admin Tech Svcs-Ins & Bond Pre
100	8200	350	16,925.00	-	16,925.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	359	23,340.16	-	23,340.16	8200359	Admin Tech Svcs-Tech RepairsMa
100	8200	369	18,847.26	-	18,847.26	8200369	Admin Tech Svcs-Tech Rentals
100	8200	371	250.00	-	250.00	8200371	Admin Tech Svcs-Stamps
100	8200	390	4,056.40	-	4,056.40	8200390	Admin Tech Svcs-Othr Purch Srv
100	8200	391	262.01	-	262.01	8200391	Admin Tech Svcs-Printing
100	8200	450	6,800.00	-	6,800.00	8200450	Admin Tech Svcs-Gasoline
100	8200	510	11,287.52	-	11,287.52	8200510	Admin Tech Svcs-Supplies
100	8200	515	4,500.00	-	4,500.00	8200515	Admin Tech Svcs-Sunprint Fee
100	8200	519	3,500.00	-	3,500.00	8200519	Admin Tech Svcs-Tech Supplies
100	8200	540	100.00	-	100.00	8200540	Admin Tech Svcs-Oil & Grease
100	8200	550	2,000.00	-	2,000.00	8200550	Admin Tech Svcs-Repair Parts
100	8200	560	750.00	-	750.00	8200560	Admin Tech Svcs-Tires & Tubes
100	8200	641	-	-	-	8200641	ADMIN TECH-Equip \$1000 Over
100	8200	642	3,297.14	-	3,648.14	8200642	ADMIN TECH-Equip L/T \$1000
100	8200	692	750.00	-	750.00	8200692	Bsc FEFP K-12-Software <1000
100	8200	730	250.00	-	250.00	8200730	Admin Tech Svcs-Dues And Fees
100	8200	750	10,331.90	-	10,331.90	8200750	Admin Tech Svcs-othr prsnl svc
100	9100	150	19,351.08	-	243,575.44	9100150	Community Svcs-Aide
100	9100	210	2,737.47	-	18,792.82	9100210	Community Svcs-Retirement
100	9100	220	1,480.36	-	18,626.81	9100220	Community Svcs-Social Securit
100	9100	230	3,226.55	-	45,881.18	9100230	Community Svcs-Group Insuranc
100	9100	240	1.76	-	3,382.88	9100240	Community Svcs-Workmans Comp
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	1,000.00	-	1,000.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	7,220.26	-	85,864.11	9100510	Community Svcs-Supplies
100	9100	511	2,124.00	-	2,124.00	9100511	Community Svcs-Supp Land Impr
100	9100	515	1,083.06	-	1,083.06	9100515	Community Svcs-Sunprint Fee
100	9100	622	17.56	-	17.56	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	641	3,099.99	-	3,099.99	9100641	COMM SVCS-Equip \$1000 Over
100	9100	642	4,217.22	-	4,217.22	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	229.99	-	229.99	9100644	Community Svcs - Cpтр Hdwr <1
100	9100	649	434.32	-	434.32	9100649	Community Svcs - Furn < 1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	9100	750	444.44	-	41,444.44	9100750	Community Svcs-Oth Pers Svcs
210	3320	000	439,923.16	-	439,923.16	3322000	CO & DS Withhld For Sbe BonDS
210	3320	000	300.00	-	300.00	3323000	CO&DS Withheld/Admin Expense
210	9200	710	183,000.00	-	183,000.00	9200710	Debt Service-Redempt Of Prnc
210	9200	720	22,260.00	-	22,260.00	9200720	Debt Service-Interest
222	3340	000	219,480.00	-	219,480.00	3341000	Racing Commission Funds
222	3430	000	1,500.00	-	1,500.00	3430000	Interest Incl Profit On Inves
222	9200	710	115,000.00	-	115,000.00	9200710	Debt Service-Redempt Of Prnc
222	9200	720	104,480.00	-	104,480.00	9200720	Debt Service-Interest
222	9200	730	1,100.00	-	1,100.00	9200730	Debt Service-Dues And Fees
290	3630	000	2,630,137.50	-	2,630,137.50	3630000	Transfer From Capital Projects
290	9200	710	2,205,000.00	-	2,205,000.00	9200710	Debt Service-Redempt Of Prnc
290	9200	720	420,137.50	-	420,137.50	9200720	Debt Service-Interest
290	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
292	3630	000	1,770,662.50	-	1,770,662.50	3630000	Transfer From Capital Projects
292	9200	710	830,000.00	-	830,000.00	9200710	Debt Service-Redempt Of Prnc
292	9200	720	935,662.50	-	935,662.50	9200720	Debt Service-Interest
292	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
293	3630	000	883,184.70	-	883,184.70	3630000	Transfer From Capital Projects
293	9200	710	509,000.00	-	509,000.00	9200710	Debt Service-Redempt Of Prnc
293	9200	720	368,084.70	-	368,084.70	9200720	Debt Service-Interest
293	9200	730	6,100.00	-	6,100.00	9200730	Debt Service-Dues And Fees
340	3390	000	864,848.00	-	864,848.00	3391000	Public Ed Capital Outlay(Peco)
340	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
340	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
340	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
340	7400	670	-	-	49,312.96	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	-	-	1,270,548.84	7404681	Maint Fac-Non-Cap Remodlg
360	3320	000	1,028,533.00	-	1,028,533.00	3321000	CO & DS Distributd To District
360	7400	630	1,506,703.99	-	1,506,703.99	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	631	198,000.00	-	198,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
360	7400	681	225,174.00	-	299,337.12	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	2,128.22	-	262,908.22	7400682	Fac Aq/Const-Direct Purch-No
370	3410	000	16,054,861.00	-	16,054,861.00	3413000	District Local Cap Improv Taxes
370	7400	611	147,543.97	-	147,543.97	7400611	Fac Aq/Const-Library Books New
370	7400	630	167,804.26	-	1,811,403.66	7400630	Fac Aq/Const-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
370	7400	631	20,012.22	-	20,012.22	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	641	-	-	848,644.48	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	1,603.31	-	903,307.31	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	320,000.00	-	320,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	400,000.00	-	400,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
370	7400	652	30,000.00	-	30,000.00	7400652	Fac Aq/Const-Vehicles
370	7400	660	30,595.54	-	30,595.54	7400660	Fac Aq/Const-LAND
370	7400	670	250,000.00	-	855,609.62	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	680	-	-	78,145.13	7400680	Fac Aq/Const-Cap Remodeling
370	7400	681	150,000.00	-	5,724,803.00	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	37,000.00	-	697,290.53	7400682	Fac Aq/Const-Direct Purch-No
370	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
370	7400	630	1,479,496.42	-	1,479,496.42	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	7400	651	274,683.00	-	274,683.00	7401651	Asst Sup Sptsvc-School Buses
370	7400	691	-	-	-	7401691	Bsc FEFP K-12-Software >1000
370	7400	681	127,713.08	-	135,152.00	7404681	Maint Fac-Non-Cap Remodlg
370	7400	691	50,030.93	-	300,030.93	7408691	Bsc FEFP K-12-Software >1000
370	9200	710	118,297.38	-	118,297.38	9200710	Debt Service-Redempt Of Prnc
370	9200	720	18,646.62	-	18,646.62	9200720	Debt Service-Interest
370	9700	910	2,500,000.00	-	3,806,786.01	9700910	Xfer Of Funds-Xfer To Gen Fnd
370	9700	920	1,765,662.50	-	5,283,984.70	9700920	Xfer Of Funds-Xfer To Dbt Svc
380	3430	000	197,578.85	-	197,578.85	3430000	Interest Incl Profit On Inves
380	3490	000	4,600,000.00	-	4,600,000.00	3496000	Impact Fees
380	7400	630	3,537,584.88	-	14,530,694.69	7400630	Fac Aq/Const-Bldg & Fixed Eq
380	7400	631	6,000,000.00	-	6,703,277.78	7400631	Fac Aq/Const-Dir Purch Bldgs
380	7400	641	-	-	-	7400641	FAC ACQ CONST-Equip \$1000 Over
380	7400	643	2,000.00	-	2,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
380	7400	644	47,000.00	-	47,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
380	7400	670	181,390.40	-	181,390.40	7400670	Fac Aq/Const-Imprv. Not Bldg
380	7400	630	-	-	-	7401630	Asst Sup Sptsvc-Bldg & Fixed E
391	7400	681	512,999.50	-	512,999.50	7400681	Fac Aq/Const-Non-Cap Remodlg
391	7400	680	2,890.00	-	2,890.00	7405680	Voc Facilities-Cap Remodeling
391	7400	681	127,426.36	-	127,426.36	7405681	Voc Facilities-Non-Cap Remodlg
392	3410	000	1,700,000.00	-	1,700,000.00	3418000	Local Sales Taxes
392	7400	642	2,047.50	-	2,047.50	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
392	7400	681	980.00	-	980.00	7400681	Fac Aq/Const-Non-Cap Remodlg
392	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
392	7400	110	24,932.04	-	24,932.04	7408110	Fac Tech-Administrator
392	7400	210	1,974.63	-	1,974.63	7408210	Fac Tech-Retirement
392	7400	220	1,907.28	-	1,907.28	7408220	Fac Tech-Social Security
392	7400	230	282.39	-	282.39	7408230	Fac Tech-Group Insurance
392	7400	369	60.47	-	60.47	7408369	Fac Tech-Tech Rentals
392	7400	622	169.98	-	169.98	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	14,270.00	-	14,270.00	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	38,132.46	-	38,132.46	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	12,155.60	-	12,155.60	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	546,553.50	-	613,517.45	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	2,410.90	-	74,847.34	7408644	Fac Tech - Cptr Hdw <1000
392	7400	648	-	-	-	7408648	Fac Tech - Furn > 1000
392	7400	649	107,042.75	-	145,634.72	7408649	Fac Tech - Furn < 1000
392	7400	652	54,405.00	-	54,405.00	7408652	Fac Tech-Vehicles
392	7400	680	43,321.41	(7,170.45)	96,784.07	7408680	Fac Tech-Cap Remodeling
392	7400	691	291,764.11	7,170.45	306,105.01	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	483,650.72	-	615,930.29	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	520,534.53	-	520,534.53	9200710	Debt Service-Redempt Of Prnc
394	3430	000	46,500.00	-	46,500.00	3430000	Interest Incl Profit On Inves
394	7400	630	160,000.00	160,000.00	480,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	630	20,000.00	-	20,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	670	393,465.70	-	393,465.70	7400670	Fac Aq/Const-Imprv. Not Bldg
395	7400	681	1,226.82	-	1,226.82	7400681	Fac Aq/Const-Non-Cap Remodlg
410	3190	000	7,000.00	-	7,000.00	3190000	Miscellaneous Federal Direct
410	3260	000	8,164,351.00	-	8,164,351.00	3261000	School Lunch Reimbursement
410	3260	000	1,857,015.00	-	1,857,015.00	3262000	School Breakfast Reimbursement
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,859,643.00	-	2,859,643.00	3451000	Student Lunches
410	3450	000	162,594.00	-	162,594.00	3452000	Student Breakfasts

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3450	000	70,000.00	-	70,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,972,084.00	-	1,972,084.00	3454000	Student A La Carte
410	3450	000	100,000.00	-	100,000.00	3455000	Adult A La Carte
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	7600	110	440,842.02	-	1,679,109.50	7600110	Food Svcs-Administrator
410	7600	160	236,346.28	-	3,552,693.02	7600160	Food Svcs-Other Support
410	7600	210	16,003.91	-	392,492.08	7600210	Food Svcs-Retirement
410	7600	220	2,719.46	-	399,182.92	7600220	Food Svcs-Social Security
410	7600	230	21,352.00	-	1,178,329.62	7600230	Food Svcs-Group Insurance
410	7600	240	462.13	-	67,550.36	7600240	Food Svcs-Workmans Comp
410	7600	330	25.00	-	1,614.86	7600330	Food Svcs - Field Trip
410	7600	331	950.14	-	950.14	7600331	Food Svcs-Travel-in county
410	7600	332	2,000.00	-	2,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	350	5,000.00	-	5,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	450.00	-	25,641.00	7600360	Food Svcs-Rentals
410	7600	369	27,885.00	-	27,885.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,892.00	-	2,892.00	7600370	Food Svcs-Communications
410	7600	371	-	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	2,066.09	-	2,066.09	7600372	Food Svcs-Wireless Plan
410	7600	379	108.00	-	108.00	7600379	Food Svcs-Tech Communictrn
410	7600	381	6,000.00	-	109,740.00	7600381	Food Svcs-Refuse
410	7600	390	-	-	153,940.00	7600390	Food Svcs-Othr Purch Svc
410	7600	391	-	-	10,100.00	7600391	Food Svcs-Printing
410	7600	430	8,000.00	-	153,025.00	7600430	Food Svcs-Electricity
410	7600	450	8,500.00	-	8,500.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	17,900.00	-	654,132.78	7600510	Food Svcs-Supplies
410	7600	515	9,000.00	-	9,000.00	7600515	Food Svcs-Sunprint Fee
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	400,000.00	-	5,692,931.77	7600570	Food Svcs-Food
410	7600	580	1,125,400.00	-	1,125,400.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Matl/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	630	47,586.00	-	493,628.12	7600630	Food Svcs-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	641	-	-	412,761.17	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	250.00	-	67,639.68	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	6,500.00	-	6,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	25,000.00	-	25,000.00	7600644	Food Svcs - Cptr Hdw <1000
410	7600	652	-	-	197,627.00	7600652	Food Svcs-Vehicles
410	7600	681	6,000.00	-	6,000.00	7600681	Food Svcs-Non-Cap Remodlg
410	7600	691	500.00	-	23,500.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	23,033.91	-	23,033.91	7600730	Food Svcs-Dues And Fees
410	7600	750	2,000.00	-	87,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
420	3201	000	-	-	279,705.56	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	1,247,030.61	-	1,261,743.95	3226000	Eisenhower Math And Science
420	3230	000	72,628.00	-	8,088,795.49	3230000	I D E A
420	3240	000	22,500.00	-	5,318,276.15	3240000	Title I - Elem & Secondary Edu
420	3240	000	118,105.19	-	118,105.19	3241000	Title III
420	3240	000	122,411.12	-	597,512.48	3242000	Twenty-First Century Schools
420	3290	000	72,000.00	-	432,479.93	3290000	Other Federal Thru State
420	5100	120	14,014.75	-	1,706,904.86	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	125	-	-	52,019.86	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	4,514.41	-	4,514.41	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	150	37,507.86	-	596,795.98	5100150	Bsc FEFP K-12-Aide
420	5100	158	1,670.22	-	1,670.22	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	26,581.91	-	180,443.81	5100210	Bsc FEFP K-12-Retirement
420	5100	220	1,723.73	-	160,688.41	5100220	Bsc FEFP K-12-Social Security
420	5100	230	14,301.13	-	217,515.06	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	126,246.62	-	158,373.00	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	100.00	-	5,243.19	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	13,006.81	-	29,905.42	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	1,425.00	-	3,925.00	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	1,475.90	-	1,675.90	5100331	Bsc FEFP K-12-Trvl In Cnyt
420	5100	350	1,000.00	-	4,738.80	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	360	-	-	1,021.38	5100360	Bsc FEFP K-12-Rentals
420	5100	369	450.00	-	81,020.10	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	371	200.00	-	200.00	5100371	Bsc FEFP K-12-Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5100	390	163.68	-	11,369.10	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	843.35	-	2,506.12	5100391	Bsc FEFP K-12-Printing
420	5100	393	259,796.00	-	359,184.00	5100393	Bsc FEFP K-12-Purchased Srvc
420	5100	399	650.83	-	4,063.27	5100399	Bsc FEFP K-12-TechOthPurchSrvc
420	5100	510	122,170.03	-	517,670.04	5100510	Bsc FEFP K-12-Supplies
420	5100	514	1,000.00	-	1,000.00	5100514	Bsc FEFP K-12-Computer Repair
420	5100	515	-	-	5,110.67	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	187.00	-	3,076.11	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	521	-	-	99,678.63	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	622	359.26	-	1,313.95	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	5,348.00	-	15,754.50	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	-	-	82,807.90	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	-	-	12,964.99	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	849.60	-	403,684.38	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	649	(15,000.00)	15,000.00	37,985.17	5100649	Bsc FEFP K-12 - Furn < 1000
420	5100	692	24.95	-	24.95	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	988.00	-	2,206.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5200	120	25,168.00	-	2,071,735.61	5200120	Exceptional-Teacher Salary
420	5200	121	695.00	-	21,451.73	5200121	Exceptional-Tech Perform Pay
420	5200	130	-	-	-	5200130	Exceptional-Other Certified
420	5200	140	10.00	-	10.00	5200140	Exceptional-Substitute Tchr
420	5200	150	92,600.63	-	2,134,955.93	5200150	Exceptional-Aide
420	5200	210	-	-	341,985.81	5200210	Exceptional-Retirement
420	5200	220	14,007.38	-	308,449.22	5200220	Exceptional-Social Security
420	5200	230	214,276.93	-	586,630.27	5200230	Exceptional-Group Insurance
420	5200	240	53.12	-	72,690.85	5200240	Exceptional-Workmans Comp
420	5200	310	8,301.60	-	240,592.96	5200310	Exceptional-Pro & Tech Serv
420	5200	313	120.15	-	79,918.77	5200313	Exceptional-Prof Srvc - Su
420	5200	330	250.00	-	250.00	5200330	Exceptional - Field Trip
420	5200	360	250.00	-	250.00	5200360	Exceptional-Rentals
420	5200	390	14,000.00	-	14,250.00	5200390	Exceptional-Othr Purch Srvc
420	5200	510	660.00	-	8,354.63	5200510	Exceptional-Supplies
420	5200	642	5,996.47	-	6,423.46	5200642	ESE K-12-Equip L/T \$1000
420	5200	643	11,000.00	-	11,000.00	5200643	Exceptional-Comp Hdw > \$1000
420	5300	334	800.00	-	800.00	5300334	Applied Tech -Registration Fe
420	5300	360	-	-	5,553.35	5300360	Applied Tech -Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5300	369	1,425.00	-	3,765.00	5300369	Applied Tech -Tech Rentals
420	5300	390	7,440.00	(1,425.00)	4,590.00	5300390	Applied Tech -Othr Purch Srvc
420	5300	391	-	-	-	5300391	Applied Tech -Printing
420	5300	510	877.15	-	24,752.42	5300510	Applied Tech -Supplies
420	5300	519	61.12	-	95.37	5300519	Applied Tech -Tech Supplies
420	5300	520	2,064.00	-	2,073.89	5300520	Applied Tech -Textbooks, St
420	5300	521	6,093.37	-	9,192.50	5300521	Applied Tech -Textbooks-Non S
420	5300	622	838.95	-	11,250.50	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	(3,400.00)	10,205.10	27,215.30	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	(346.18)	3,454.20	43,197.39	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	643	-	-	-	5300643	Applied Tech-Comp Hdw > \$1000
420	5300	644	47,743.80	-	121,907.39	5300644	Applied Tech - Cptr Hdw <1000
420	5300	649	1,289.55	-	1,289.55	5300649	Applied Tech - Furn < 1000
420	5300	692	-	-	-	5300692	Bsc FEFP K-12-Software <1000
420	5300	730	1,000.00	-	9,603.89	5300730	Applied Tech -Dues And Fees
420	5400	120	45,251.19	-	60,415.81	5400120	Adult Gen -Teacher Salary
420	5400	121	698.81	-	698.81	5400121	Adult Gen -Tech Perform Pay
420	5400	160	10,686.06	-	10,686.06	5400160	Adult Gen -Other Support
420	5400	210	5,834.00	-	7,848.00	5400210	Adult Gen -Retirement
420	5400	220	1,980.00	-	7,717.00	5400220	Adult Gen -Social Security
420	5400	230	5,299.67	-	5,299.67	5400230	Adult Gen -Group Insurance
420	5400	240	384.32	-	1,435.32	5400240	Adult Gen -Workmans Comp
420	5400	369	10,000.00	800.00	11,600.00	5400369	Adult Gen -Tech Rentals
420	5400	371	300.00	-	650.00	5400371	Adult Gen -Stamps
420	5400	390	503.49	-	1,153.49	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	1,305.90	(599.00)	688.78	5400510	Adult Gen -Supplies
420	5400	520	201.00	(201.00)	(201.00)	5400520	Adult Gen -Textbooks, St
420	5400	521	290.00	-	290.00	5400521	Adult Gen -Textbooks-Non S
420	5400	530	-	-	-	5400530	Adult Gen -Periodicals
420	5400	691	-	-	-	5400691	Bsc FEFP K-12-Software >1000
420	5400	750	26,810.22	-	26,810.22	5400750	Adult Gen -Oth Pers Srvcs
420	5900	120	-	-	99,696.00	5900120	Other Instructi-Teacher Salary
420	5900	150	96,480.00	-	96,480.00	5900150	Other Instructi-Aide
420	5900	210	15,537.00	-	15,537.00	5900210	Other Instructi-Retirement
420	5900	220	15,008.00	-	15,008.00	5900220	Other Instructi-Social Securit
420	5900	240	2,747.00	-	2,747.00	5900240	Other Instructi-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5900	310	-	-	-	5900310	Other Instructi-Pro & Tech Ser
420	5900	369	765.00	-	3,420.00	5900369	Other Instructi-Tech Rentals
420	5900	390	6,048.00	-	16,968.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	19,923.00	-	20,146.15	5900510	Other Instructi-Supplies
420	5900	519	4,238.00	-	4,238.00	5900519	Other Instructi-Tech Supplies
420	5900	644	190.00	-	190.00	5900644	Other Instructi- Cptr Hdw <10
420	6100	130	24,043.00	-	114,372.91	6100130	Pupil Per Srvcs-Other Certifie
420	6100	160	8,873.00	-	648,363.77	6100160	Pupil Per Srvcs-Other Support
420	6100	210	-	-	61,713.27	6100210	Pupil Per Srvcs-Retirement
420	6100	220	678.78	-	55,828.56	6100220	Pupil Per Srvcs-Social Securit
420	6100	230	2,068.94	-	69,473.00	6100230	Pupil Per Srvcs-Group Insuranc
420	6100	240	124.22	-	10,255.95	6100240	Pupil Per Srvcs-Workmans Comp
420	6100	310	12,018.00	-	19,021.00	6100310	Pupil Per Srvcs-Pro & Tech Ser
420	6100	330	-	-	-	6100330	Pupil Per Srvcs - Field Trip
420	6100	370	-	-	-	6100370	Pupil Per Srvcs-Communications
420	6100	379	860.00	-	860.00	6100379	Pupil Per Srvcs-Tech Communicat
420	6100	390	27,378.00	-	27,378.00	6100390	Pupil Per Srvcs-Othr Purch Srv
420	6120	130	9,682.00	-	9,682.00	6120130	Title I Guidanc-Other Certifie
420	6120	210	766.81	-	766.81	6120210	Title I Guidanc-Retirement
420	6120	220	740.67	-	740.67	6120220	Title I Guidanc-Social Securit
420	6120	230	171.98	-	1,111.98	6120230	Title I Guidanc-Group Insuranc
420	6120	240	135.55	-	461.21	6120240	Title I Guidanc-Workmans Comp
420	6130	310	2,000.00	-	2,300.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	1,500.00	-	1,500.00	6150120	Parent Involvem-Teacher Salary
420	6150	130	1,000.00	-	1,000.00	6150130	Parent Involvem-Other Certifie
420	6150	150	3,293.27	-	3,293.27	6150150	Parent Involvem-Aide
420	6150	160	-	-	-	6150160	Parent Involvem-Other Support
420	6150	210	205.00	-	672.89	6150210	Parent Involvem-Retirement
420	6150	220	76.50	-	2,158.80	6150220	Parent Involvem-Social Securit
420	6150	240	28.00	-	555.34	6150240	Parent Involvem-Workmans Comp
420	6150	310	675.00	-	1,425.00	6150310	Parent Involvem-Pro & Tech Ser
420	6150	371	204.00	-	204.00	6150371	Parent Involvem-Stamps
420	6150	390	50.00	-	40,608.40	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	(98.40)	98.40	1,759.43	6150391	Parent Involvem-Printing
420	6150	399	18.00	-	18.00	6150399	Parent Involvem-TechOthPurchSr
420	6150	510	1,596.60	-	47,274.00	6150510	Parent Involvem-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6150	750	11,902.57	-	11,902.57	6150750	Parent Involvem-Oth Pers Srvcs
420	6200	612	246.77	-	12,568.60	6200612	Inst Media-Books Exist Lib
420	6200	614	-	-	-	6200614	Inst Media-Library Books-E
420	6200	622	834.00	-	834.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	641	4,185.00	-	4,185.00	6200641	INST MED K12-Equip \$1000 Over
420	6200	642	3,738.00	-	3,738.00	6200642	INST MEDIA-Equip L/T \$1000
420	6300	110	110,000.00	-	254,407.48	6300110	Inst/Curr Dev -Administrator
420	6300	130	55,000.00	-	646,749.79	6300130	Inst/Curr Dev -Other Certifie
420	6300	131	198.20	-	198.20	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	36,000.00	-	91,140.75	6300160	Inst/Curr Dev -Other Support
420	6300	210	158.55	-	92,285.17	6300210	Inst/Curr Dev -Retirement
420	6300	220	1,681.21	-	72,256.12	6300220	Inst/Curr Dev -Social Securit
420	6300	230	43,573.12	-	56,700.49	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	20.93	-	11,940.01	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	122,734.00	-	128,734.00	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	331	3,500.00	-	7,498.86	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	332	100.00	-	100.00	6300332	Inst/Curr Dev - Trvl Out/Coun
420	6300	333	650.10	-	650.10	6300333	Inst/Curr Dev - Tvl Out/State
420	6300	350	540.47	-	540.47	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	369	450.00	-	450.00	6300369	Inst/Curr Dev -Tech Rentals
420	6300	371	385.00	(315.42)	(245.84)	6300371	Inst/Curr Dev -Stamps
420	6300	510	57.50	-	3,704.18	6300510	Inst/Curr Dev -Supplies
420	6300	641	6,255.00	-	6,255.00	6300641	INST CURR-Equip \$1000 Over
420	6300	642	1,427.40	-	1,427.40	6300642	INST CURR-Equip L/T \$1000
420	6300	643	1,219.97	-	1,219.97	6300643	Inst/Curr Dev-Comp Hdw > \$1000
420	6300	644	924.23	-	924.23	6300644	Inst/Curr Dev - Cptr Hdwr <100
420	6300	649	133.13	-	133.13	6300649	Inst/Curr Dev - Furn < 1000
420	6300	730	5,223.00	-	5,223.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	110	2,531.98	-	2,531.98	6400110	Inst Stf Trning-Administrator
420	6400	120	-	-	121,846.82	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	27,471.80	-	809,016.68	6400130	Inst Stf Trning-Other Certifie
420	6400	140	250.00	-	250.00	6400140	Inst Stf Trning-Substitute Tch
420	6400	150	250.00	-	250.00	6400150	Inst Stf Trning-Aide
420	6400	210	1,700.66	-	71,855.68	6400210	Inst Stf Trning-Retirement
420	6400	220	3,664.35	-	69,664.58	6400220	Inst Stf Trning-Social Securit
420	6400	230	350.00	-	64,817.61	6400230	Inst Stf Trning-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6400	240	288.40	-	28,537.71	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	32,349.78	-	207,537.22	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	33,375.00	-	251,520.04	6400313	Inst Stf Trning-Prof Srvcs - S
420	6400	330	1,225.92	-	73,327.77	6400330	Inst Stf Trning - Field Trip
420	6400	331	9,950.00	-	12,817.31	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	5,225.00	-	49,117.19	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	5,744.51	-	31,746.54	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	1,618.00	-	34,040.56	6400334	Inst Stf Trning-Registration F
420	6400	350	1,000.00	-	1,000.00	6400350	Inst Stf Trning-Repairs And Ma
420	6400	360	2,007.53	-	2,007.53	6400360	Inst Stf Trning-Rentals
420	6400	369	2,880.55	-	2,880.55	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	27.45	-	27.45	6400371	Inst Stf Trning-Stamps
420	6400	390	134.98	-	55,031.98	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	-	-	512.25	6400391	Inst Stf Trning-Printing
420	6400	393	3,087.53	-	3,087.53	6400393	Inst Stf Trning-Purchased Srvc
420	6400	510	200.00	-	8,963.63	6400510	Inst Stf Trning-Supplies
420	6400	530	200.00	-	200.00	6400530	Inst Stf Trning-Periodicals
420	6400	590	-	-	24,086.77	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	641	2,000.00	-	2,000.00	6400641	INS STF TRNG-Equip \$1000 Over
420	6400	642	1,951.99	-	1,951.99	6400642	INST STF TRNG-Equip L/T \$1000
420	6400	643	-	-	-	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	11,000.00	-	11,000.00	6400644	Inst Stf Trning - Cptr Hdw <1
420	6400	730	-	-	38,406.75	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	153,602.90	-	455,291.45	7200790	General Admin-Ind Cst/Misc Ex
420	7800	160	12,500.00	-	61,200.33	7800160	Pup Trans Srvcs-Other Support
420	7800	210	25.00	-	4,674.75	7800210	Pup Trans Srvcs-Retirement
420	7800	220	956.25	-	4,518.25	7800220	Pup Trans Srvcs-Social Securit
420	7800	240	5.00	-	827.00	7800240	Pup Trans Srvcs-Workmans Comp
420	7800	360	500.00	-	22,170.32	7800360	Pup Trans Srvcs-Rentals
420	7800	390	55.73	35.00	125.73	7800390	Pup Trans Srvcs-Othr Purch Srv
420	7800	460	36,984.00	-	44,484.00	7800460	Pup Trans Srvcs-Diesel Fuel
421	3120	000	-	-	3,757.31	3121000	Federal Impact Curr Operatio
421	3190	000	119,453.60	487,857.62	1,684,243.46	3199000	Miscellaneous Federal Direct
421	3280	000	8,047.81	-	163,652.50	3280000	Federal Through Local Revenue
421	5100	120	7,380.00	-	58,299.92	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	130	47,258.73	-	102,356.62	5100130	Bsc FEFP K-12-Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	131	695.00	-	1,390.00	5100131	Bsc FEFP K-12-OthCertPerfromPy
421	5100	210	5,183.37	-	12,690.40	5100210	Bsc FEFP K-12-Retirement
421	5100	220	166.43	-	13,772.90	5100220	Bsc FEFP K-12-Social Security
421	5100	230	892.65	-	12,018.02	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	30.80	-	1,068.70	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	313	5,000.00	-	14,285.82	5100313	Bsc FEFP K-12-Prof Srvcs - Su
421	5100	330	351.00	-	351.00	5100330	Bsc FEFP K-12 - Field Trip
421	5100	331	1,441.09	-	1,441.09	5100331	Bsc FEFP K-12-Trvl In Cnyt
421	5100	332	1,052.72	-	1,052.72	5100332	Bsc FEFP K-12-Trvl Out/County
421	5100	334	2,625.00	-	8,956.42	5100334	Bsc FEFP K-12-Registration Fee
421	5100	350	434.86	-	1,304.86	5100350	Bsc FEFP K-12-Repairs And Mai
421	5100	360	6,015.00	-	6,772.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	100.00	-	100.00	5100371	Bsc FEFP K-12-Stamps
421	5100	378	19.32	-	19.32	5100378	Bsc FEFP K-12-Cell Phones
421	5100	379	1,356.67	-	1,356.67	5100379	Bsc FEFP K-12-Tech Communictrn
421	5100	390	100.00	-	175.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
421	5100	391	1,965.62	-	3,465.62	5100391	Bsc FEFP K-12-Printing
421	5100	510	531.82	-	75,792.34	5100510	Bsc FEFP K-12-Supplies
421	5100	514	0.57	-	0.57	5100514	Bsc FEFP K-12-Computer Repair
421	5100	515	1,423.78	-	1,423.78	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	519	11,250.00	-	11,250.00	5100519	Bsc FEFP K-12-Tech Supplies
421	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
421	5100	530	(376.00)	-	(376.00)	5100530	Bsc FEFP K-12-Periodicals
421	5100	540	751.00	-	751.00	5100540	Bsc FEFP K-12-Oil & Grease
421	5100	590	-	-	-	5100590	Bsc FEFP K-12-Other Matl/Supp
421	5100	622	(6.86)	-	8,411.27	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	630	-	-	-	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
421	5100	641	7,663.85	-	14,071.05	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	14,384.06	-	25,244.05	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	6,000.00	-	6,000.00	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
421	5100	644	4,800.00	-	41,316.98	5100644	Bsc FEFP K-12-Cptr Hdw <1000
421	5100	691	-	-	-	5100691	Bsc FEFP K-12-Software >1000
421	5100	730	1,500.00	-	8,341.59	5100730	Bsc FEFP K-12-Dues And Fees
421	5200	210	27.65	-	27.65	5200210	Exceptional-Retirement
421	5200	310	772.00	-	772.00	5200310	Exceptional-Pro & Tech Serv
421	5200	330	5,000.00	-	5,000.00	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5200	350	1,080.25	-	1,080.25	5200350	Exceptional-Repairs And Mai
421	5200	360	-	-	-	5200360	Exceptional-Rentals
421	5200	390	-	-	-	5200390	Exceptional-Othr Purch Srvs
421	5200	450	1,056.67	-	1,056.67	5200450	Exceptional-Gasoline
421	5200	510	988.56	-	10,273.87	5200510	Exceptional-Supplies
421	5200	642	-	-	-	5200642	ESE K-12-Equip L/T \$1000
421	5200	644	-	-	-	5200644	Exceptional-Cptr Hdwr <1000
421	5200	730	-	-	-	5200730	Exceptional-Dues And Fees
421	5300	120	16,600.00	-	35,000.00	5300120	Applied Tech -Teacher Salary
421	5300	210	1,457.00	-	2,772.00	5300210	Applied Tech -Retirement
421	5300	220	1,270.00	-	2,678.00	5300220	Applied Tech -Social Security
421	5300	230	2,080.00	-	2,366.00	5300230	Applied Tech -Group Insurance
421	5300	240	232.00	-	490.00	5300240	Applied Tech -Workmans Comp
421	6100	130	14,740.39	-	101,485.39	6100130	Pupil Per Svcs-Other Certifie
421	6100	131	4,256.14	-	5,009.06	6100131	Pupil Per Svcs-OthCertPerfrom
421	6100	160	6,948.00	-	6,948.00	6100160	Pupil Per Svcs-Other Support
421	6100	210	4,098.00	-	8,923.04	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,958.00	-	8,054.33	6100220	Pupil Per Svcs-Social Securit
421	6100	230	5,200.00	-	7,468.66	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	500.00	-	1,301.52	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	18,000.00	-	173,656.12	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	330	2,830.00	-	4,365.10	6100330	Pupil Per Svcs - Field Trip
421	6100	331	1,000.00	-	1,283.00	6100331	Pupil Per Svcs-Travel InCnty
421	6100	332	3,000.00	-	3,000.00	6100332	Pupil Per Svcs-Travel OutCnty
421	6100	333	3,000.00	-	3,000.00	6100333	Pupil Per Svcs-Trvl OutState
421	6100	450	500.00	-	500.00	6100450	Pupil Per Svcs-Gasoline
421	6100	510	263.16	-	3,440.18	6100510	Pupil Per Svcs-Supplies
421	6150	510	4,525.00	-	4,525.00	6150510	Parent Involvem-Supplies
421	6190	160	4,512.00	-	4,512.00	6190160	Guidance Admin -Other Support
421	6190	210	357.00	-	357.00	6190210	Guidance Admin -Retirement
421	6190	220	345.00	-	345.00	6190220	Guidance Admin -Social Securi
421	6190	230	520.70	-	520.70	6190230	Guidance Admin -Group Insuran
421	6190	240	232.36	-	232.36	6190240	Guidance Admin -Workmans Comp
421	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
421	6300	120	349.07	-	349.07	6300120	Inst/Curr Dev -Teacher Salary
421	6300	130	21,380.00	-	22,757.94	6300130	Inst/Curr Dev -Other Certifie

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6300	160	46,761.41	-	46,761.41	6300160	Inst/Curr Dev -Other Support
421	6300	210	1,584.00	-	6,904.46	6300210	Inst/Curr Dev -Retirement
421	6300	220	1,530.00	-	8,622.30	6300220	Inst/Curr Dev -Social Securit
421	6300	230	962.00	-	11,677.41	6300230	Inst/Curr Dev -Group Insuranc
421	6300	240	280.00	-	1,345.83	6300240	Inst/Curr Dev -Workmans Comp
421	6300	331	1,680.00	-	3,680.00	6300331	Inst/Curr Dev-Trvl In Cnty
421	6300	510	1,293.91	-	1,293.91	6300510	Inst/Curr Dev -Supplies
421	6300	750	6,565.00	-	6,565.00	6300750	Inst/Curr Dev -Oth Pers Srvc
421	6400	120	1,128.91	-	29,128.91	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	29,729.00	-	67,020.95	6400130	Inst Stf Trning-Other Certifie
421	6400	150	1,000.00	-	1,000.00	6400150	Inst Stf Trning-Aide
421	6400	210	2,003.37	-	5,704.77	6400210	Inst Stf Trning-Retirement
421	6400	220	842.00	-	7,650.55	6400220	Inst Stf Trning-Social Securit
421	6400	230	2,600.00	-	5,200.00	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	140.00	-	910.00	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	14,277.00	-	64,877.17	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	19,000.00	-	44,780.02	6400313	Inst Stf Trning-Prof Srvc - S
421	6400	330	-	-	3,819.53	6400330	Inst Stf Trning - Field Trip
421	6400	331	5,516.65	-	5,516.65	6400331	Inst Stf Trning-Trvl In Cnty
421	6400	332	1,937.34	-	21,569.87	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	58,506.48	-	69,531.69	6400333	Inst Stf Trning - Trvl Out/Stat
421	6400	334	26,035.00	-	38,489.41	6400334	Inst Stf Trning-Registration F
421	6400	360	1,000.00	-	1,000.00	6400360	Inst Stf Trning-Rentals
421	6400	390	3,000.00	-	3,000.00	6400390	Inst Stf Trning-Othr Purch Srv
421	6400	393	922.10	-	922.10	6400393	Inst Stf Trning-Purchased Srv
421	6400	510	1,234.60	-	7,234.60	6400510	Inst Stf Trning-Supplies
421	6400	590	3,413.14	-	15,213.14	6400590	Inst Stf Trning-Other Matl/Sup
421	6400	730	26,750.00	-	26,750.00	6400730	Inst Stf Trning-Dues And Fees
421	6500	630	1,000.00	-	1,000.00	6500630	Inst Rel Tech-Bldg & Fixed Eq
421	7800	390	-	-	-	7800390	Pup Trans Srvc-Othr Purch Srv
711	3430	000	10,000.00	-	10,000.00	3430000	Interest Incl Profit On Inves
711	3480	000	2,875,917.23	-	2,875,917.23	3481000	Charges For Services
711	7100	240	1,379,779.00	-	1,379,779.00	7100240	Board-Workmans Comp
711	7100	310	169,293.00	-	169,293.00	7100310	Board-Pro & Tech Serv
711	7100	320	1,526,026.00	-	1,526,026.00	7100320	Board-Ins & Bond Prem

**Budget
Amendments
December 2017**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	400,000.00	-	400,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	250,000.00	-	250,000.00	3191000	R O T C
100	3202	000	1,400,000.00	-	1,400,000.00	3202000	Medicaid
100	3310	000	169,130,561.00	-	169,130,561.00	3310000	Florida Educ Finance Program
100	3315	000	564,563.00	-	564,563.00	3315000	Workforce Development
100	3320	000	22,000.00	-	22,000.00	3323000	CO&DS Withheld/Admin Expense
100	3340	000	20,000.00	-	20,000.00	3343000	State License Tax
100	3340	000	66,596.00	-	66,596.00	3344000	District Disc Lottery Funds
100	3350	000	39,520,933.00	-	39,520,933.00	3355000	Class Size Reduction
100	3350	000	1,533,658.00	-	1,533,658.00	3361000	School Recognition
100	3350	000	96,000.00	-	96,000.00	3370000	Voluntary Pre-K High Schools
100	3350	000	522,214.00	-	522,214.00	3371000	Voluntary Pre-K
100	3390	000	66,081.96	-	4,300,811.39	3390000	Miscellaneous State Revenue
100	3410	000	52,802,603.00	-	52,802,603.00	3411000	District School Taxes
100	3410	000	50,000.00	-	50,000.00	3419000	Prior Year Coll School Taxes
100	3421	000	500,000.00	-	500,000.00	3421000	Tax Redemptions
100	3425	000	200,000.00	-	200,000.00	3425000	Rent
100	3430	000	75,000.00	-	75,000.00	3430000	Interest Incl Profit On Inves
100	3440	000	24,000.00	-	94,252.32	3440000	Gifts Grants & Bequests
100	3460	000	24,900.00	810.00	26,520.00	3461000	Adult Gen Educ Course Fee-Ged
100	3460	000	11,785.00	390.00	12,565.00	3462000	Postsecondary Voc Course Fees
100	3460	000	30,000.00	-	30,000.00	3466000	Lifelong Learning Fees
100	3460	000	7,501.25	1,452.50	10,406.25	3469000	Other Student Fees-Summer Rec
100	3470	000	340,000.00	-	340,000.00	3471000	Preschool Program Fees
100	3470	000	2,059.95	2,220.16	11,265.43	3479000	Other Schl Class Fees-Blc
100	3490	000	(9,861.45)	13,430.95	884,195.49	3490000	Miscellaneous Local Sources
100	3490	000	376,000.00	-	376,000.00	3494000	Receipt Of Fed Indirect Cost
100	3490	000	40,000.00	-	40,000.00	3495000	Other Misc Local Sources
100	3490	000	12,905.43	-	12,905.43	3497000	Refund Of Prior Year'S Expense
100	3490	000	5,000.00	-	5,000.00	3498000	Lost Damaged &Sale Of Textbo0
100	3490	000	225,000.00	-	225,000.00	3499000	Receipt Of Food Serv Ind Cost
100	3630	000	2,500,000.00	-	3,806,786.01	3630000	Transfer From Capital Projects
100	3733	000	100,000.00	-	100,000.00	3733000	Sale Of Equipment
100	3740	000	10,000.00	-	10,000.00	3740000	Insurance Loss Recoveries
100	5100	120	25,821.60	-	88,154,485.14	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	1,707.00	-	3,402.00	5100121	Bsc FEFP K-12-Tech Perform Pay

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	125	(1,637.94)	3,748.69	61,387.64	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	198,149.28	-	482,301.69	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	51,699.68	1,138.73	681,694.50	5100130	Bsc FEFP K-12-Other Certified
100	5100	140	700.00	-	700.00	5100140	Bsc FEFP K-12-Substitute Tchr
100	5100	150	12,814.22	749.98	1,434,144.88	5100150	Bsc FEFP K-12-Aide
100	5100	155	150.39	-	150.39	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	158	865.76	-	2,859.92	5100158	Bsc FEFP K-12-Ss Aide Salary
100	5100	160	(2,554.60)	2,554.60	25,155.20	5100160	Bsc FEFP K-12-Other Support
100	5100	210	3,533.35	-	6,937,474.69	5100210	Bsc FEFP K-12-Retirement
100	5100	220	(148.41)	339.66	6,887,598.33	5100220	Bsc FEFP K-12-Social Security
100	5100	230	4,091.01	-	8,314,857.49	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	37,355.00	-	1,231,761.95	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	250	13,362.57	-	13,362.57	5100250	BASIC K-12-Unemplymnt Comp
100	5100	310	130,000.00	-	769,287.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	500.00	-	4,059,066.75	5100313	Bsc FEFP K-12-Prof Srvcs - Su
100	5100	330	1,486.81	-	15,321.21	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	600.00	-	9,955.52	5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	332	-	-	5,000.00	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	300.00	-	19,135.85	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	7,920.00	-	166,494.17	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	-	-	192,222.80	5100360	Bsc FEFP K-12-Rentals
100	5100	369	19,879.00	-	403,087.66	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	2,203.09	-	3,203.09	5100370	Bsc FEFP K-12-Communications
100	5100	371	294.00	-	16,214.47	5100371	Bsc FEFP K-12-Stamps
100	5100	390	-	-	1,300,453.63	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	1,320.13	-	61,265.53	5100391	Bsc FEFP K-12-Printing
100	5100	393	1,739,551.00	-	7,991,758.66	5100393	Bsc FEFP K-12-Purchased Srvcs
100	5100	450	1,300.00	-	1,300.00	5100450	Bsc FEFP K-12-Gasoline
100	5100	510	15,000.00	-	6,452,050.46	5100510	Bsc FEFP K-12-Supplies
100	5100	514	37.18	-	7,090.72	5100514	Bsc FEFP K-12-Computer Repair
100	5100	515	4,838.81	-	130,324.03	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	516	325.00	-	325.00	5100516	Bsc FEFP K-12-Web Subscriptio
100	5100	519	-	-	29,874.84	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	8,177.00	-	1,235,376.37	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	609.67	1,980.08	1,828,943.03	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	522	-	-	293,889.14	5100522	Bsc FEFP K-12-Digital Instruc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	529	13,696.19	-	1,333,496.81	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	-	-	1,798.89	5100530	Bsc FEFP K-12-Periodicals
100	5100	539	195.00	-	195.00	5100539	Bsc FEFP K-12-Tech Periodicals
100	5100	540	-	-	-	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	312.00	-	312.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	-	-	-	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	140.27	-	304,342.43	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	621	100.00	-	100.00	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	1,404.83	-	21,252.37	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	630	71,360.00	-	71,479.96	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
100	5100	641	4,895.00	-	273,525.95	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	9,153.60	-	301,231.72	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	5,412.40	-	12,716.08	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	308,600.23	(305,224.23)	(110,644.44)	5100644	Bsc FEFP K-12-Cptr Hdw <1000
100	5100	648	2,400.00	-	2,400.00	5100648	Bsc FEFP K-12 - Furn > 1000
100	5100	649	5,856.59	-	20,114.48	5100649	Bsc FEFP K-12 - Furn < 1000
100	5100	691	-	-	4,351.00	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	-	-	5,970.32	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	400.00	-	1,057,776.92	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	750	312.00	-	3,912.00	5100750	Bsc FEFP K-12-Oth Pers Srvc
100	5200	120	(3,442.88)	3,442.88	24,382,346.68	5200120	Exceptional-Teacher Salary
100	5200	121	(496.96)	2,203.96	105,812.72	5200121	Exceptional-Tech Perform Pay
100	5200	128	2,869.58	-	23,629.54	5200128	Exceptional-Ss Classrm Teac
100	5200	138	162.54	-	162.54	5200138	Exceptional-Sum Sch Other C
100	5200	150	147,481.19	6,611.85	5,562,911.84	5200150	Exceptional-Aide
100	5200	158	2,318.26	-	4,484.20	5200158	Exceptional-Ss Aide Salary
100	5200	160	176,550.30	790.50	188,742.47	5200160	Exceptional-Other Support
100	5200	168	246.33	-	893.43	5200168	Exceptional-Support Sum Sch
100	5200	210	12,728.30	-	2,343,035.25	5200210	Exceptional-Retirement
100	5200	220	(1,477.20)	1,690.90	2,322,993.34	5200220	Exceptional-Social Security
100	5200	230	15,002.38	-	2,756,484.83	5200230	Exceptional-Group Insurance
100	5200	240	13.32	-	420,964.64	5200240	Exceptional-Workmans Comp
100	5200	310	22,020.00	(20,020.00)	3,302,913.86	5200310	Exceptional-Pro & Tech Serv
100	5200	311	337.00	-	337.00	5200311	Exceptional-Legal Fees & Re
100	5200	313	2,712.00	-	211,801.83	5200313	Exceptional-Prof Srvc - Su
100	5200	330	1,751.01	-	4,822.60	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	331	-	-	167,208.46	5200331	Exceptional-Trvl In Cnty
100	5200	332	25,000.00	-	25,000.00	5200332	Exceptional-Trvl Out/County
100	5200	334	4,200.00	-	4,200.00	5200334	Exceptional-Registration Fee
100	5200	350	-	-	42,653.16	5200350	Exceptional-Repairs And Mai
100	5200	359	169.00	-	169.00	5200359	Exceptional-Tech RepairsMai
100	5200	360	897.00	169.00	22,657.66	5200360	Exceptional-Rentals
100	5200	369	64.85	-	146,970.50	5200369	Exceptional-Tech Rentals
100	5200	370	346.48	-	346.48	5200370	Exceptional-Communications
100	5200	371	-	-	13,718.62	5200371	Exceptional-Stamps
100	5200	379	2,000.00	-	2,000.00	5200379	Exceptional-Tech Communictn
100	5200	390	1,000.00	-	15,666.67	5200390	Exceptional-Othr Purch Srvc
100	5200	391	400.00	-	13,045.69	5200391	Exceptional-Printing
100	5200	450	1,000.00	-	6,574.80	5200450	Exceptional-Gasoline
100	5200	510	885.41	-	1,151,970.61	5200510	Exceptional-Supplies
100	5200	514	-	-	195.20	5200514	Exceptional-Computer Repair
100	5200	515	450.00	-	35,811.61	5200515	Exceptional-Sunprint Fee
100	5200	519	53.97	-	1,096.69	5200519	Exceptional-Tech Supplies
100	5200	521	1,600.50	-	29,831.17	5200521	Exceptional-Textbooks-Non S
100	5200	522	-	-	-	5200522	Exceptional-Digital Instruc
100	5200	530	104.39	-	434.06	5200530	Exceptional-Periodicals
100	5200	540	9.00	-	301.00	5200540	Exceptional-Oil & Grease
100	5200	550	800.00	-	1,461.00	5200550	Exceptional-Repair Parts
100	5200	560	329.00	-	1,629.00	5200560	Exceptional-Tires & Tubes
100	5200	590	-	-	602.00	5200590	Exceptional-Other Matl/Supp
100	5200	621	1.00	-	1.00	5200621	ESE K-12-AV Mat \$1000/Ovr
100	5200	622	500.00	-	5,143.18	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	521.00	-	521.00	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	(1,094.33)	1,095.33	15,157.50	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	(672.38)	1,660.87	103,119.93	5200642	ESE K-12-Equip L/T \$1000
100	5200	643	2,620.00	-	6,504.64	5200643	Exceptional-Comp Hdw > \$1000
100	5200	644	-	-	67,605.65	5200644	Exceptional-Cptr Hdwr <1000
100	5200	649	98.72	-	168.71	5200649	Exceptional- Furn < 1000
100	5200	652	2,144.56	-	2,144.56	5200652	Exceptional-Vehicles
100	5200	691	1.00	-	1.00	5200691	Bsc FEFP K-12-Software >1000
100	5200	692	56.96	-	5,567.95	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	1,000.00	-	13,644.95	5200730	Exceptional-Dues And Fees

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	750	10,208.30	-	10,208.30	5200750	Exceptional-Oth Pers Svcs
100	5300	120	(4,815.24)	9,109.84	5,199,510.94	5300120	Applied Tech -Teacher Salary
100	5300	140	-	0.40	0.80	5300140	Applied Tech -Substitute Tchr
100	5300	210	31,984.16	-	1,037,663.69	5300210	Applied Tech -Retirement
100	5300	220	51.22	277.32	395,566.61	5300220	Applied Tech -Social Security
100	5300	230	37,698.56	-	470,474.76	5300230	Applied Tech -Group Insurance
100	5300	240	60.12	-	72,006.92	5300240	Applied Tech -Workmans Comp
100	5300	310	1,615.00	-	1,615.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	313	1,862.14	-	25,608.26	5300313	Applied Tech -Prof Svcs - Su
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	1,039.50	-	22,303.39	5300330	Applied Tech - Field Trip
100	5300	331	270.00	-	1,315.59	5300331	Applied Tech-Trvl In Cnty
100	5300	332	307.38	-	433.48	5300332	Applied Tech - Trvl Out/Count
100	5300	333	1,526.38	-	4,601.49	5300333	Applied Tech - Trvl Out/State
100	5300	334	-	-	4,055.00	5300334	Applied Tech -Registration Fe
100	5300	350	3,826.36	-	18,937.26	5300350	Applied Tech -Repairs And Mai
100	5300	360	-	-	19,731.05	5300360	Applied Tech -Rentals
100	5300	369	895.00	-	41,014.94	5300369	Applied Tech -Tech Rentals
100	5300	371	49.00	-	3,417.93	5300371	Applied Tech -Stamps
100	5300	390	450.00	-	11,102.36	5300390	Applied Tech -Othr Purch Srvc
100	5300	391	1,488.00	-	6,456.90	5300391	Applied Tech -Printing
100	5300	420	500.00	-	5,033.00	5300420	Applied Tech -Bottled Gas
100	5300	510	6,714.02	(6,475.86)	569,773.08	5300510	Applied Tech -Supplies
100	5300	514	78.41	(78.41)	(78.41)	5300514	Applied Tech -Computer Repair
100	5300	515	100.00	-	11,230.12	5300515	Applied Tech -Sunprint Fee
100	5300	519	798.58	812.12	9,959.45	5300519	Applied Tech -Tech Supplies
100	5300	520	6,642.32	-	12,002.31	5300520	Applied Tech -Textbooks, St
100	5300	521	810.00	-	7,823.08	5300521	Applied Tech -Textbooks-Non S
100	5300	522	154.47	-	154.47	5300522	Applied Tech -Digital Instruc
100	5300	529	1,536.00	-	9,708.85	5300529	Applied Tech -Tech Textbooks
100	5300	590	509,950.06	-	509,950.06	5300590	Applied Tech -Other Matl/Supp
100	5300	621	2,273.62	-	7,580.40	5300621	APP TECH K-12-AV Mat \$1000/Ovr
100	5300	622	253.58	-	10,739.24	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	-	-	25,992.20	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	4,090.00	-	49,488.22	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	-	-	73,844.91	5300642	APP TECH K-12-Equip L/T \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5300	643	2,500.00	-	115,728.33	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	4,000.00	-	140,381.31	5300644	Applied Tech - Cptr Hdwr <1000
100	5300	648	-	-	-	5300648	Applied Tech - Furn > 1000
100	5300	649	9,656.60	-	21,239.78	5300649	Applied Tech - Furn < 1000
100	5300	670	1,639.43	-	5,154.43	5300670	Applied Tech -Imprv. Not Bldg
100	5300	691	-	-	2,095.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	-	-	176,338.40	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	799.50	-	83,621.20	5300730	Applied Tech -Dues And Fees
100	5300	750	-	-	-	5300750	Applied Tech -Oth Pers Srvcs
100	5300	799	340.95	-	340.95	5300799	Applied Tech-Misc Tech Rel
100	5400	120	141,403.49	-	325,924.48	5400120	Adult Gen -Teacher Salary
100	5400	121	521.28	-	1,716.28	5400121	Adult Gen -Tech Perform Pay
100	5400	160	2,784.06	-	2,784.06	5400160	Adult Gen -Other Support
100	5400	210	1,846.09	-	24,938.94	5400210	Adult Gen -Retirement
100	5400	220	9,740.00	-	23,197.06	5400220	Adult Gen -Social Security
100	5400	230	2,859.71	-	8,059.71	5400230	Adult Gen -Group Insurance
100	5400	240	1,149.56	-	4,061.40	5400240	Adult Gen -Workmans Comp
100	5400	331	1,475.29	-	1,475.29	5400331	Adult Gen-Trvl In Cnty
100	5400	332	564.20	-	564.20	5400332	Adult Gen-Trvl Out of Cnty
100	5400	350	2,641.21	-	2,641.21	5400350	Adult Gen -Repairs And Mai
100	5400	360	800.00	-	800.00	5400360	Adult Gen -Rentals
100	5400	369	18,799.35	-	35,136.35	5400369	Adult Gen -Tech Rentals
100	5400	371	11.91	-	11.91	5400371	Adult Gen -Stamps
100	5400	379	1,019.27	-	4,019.27	5400379	Adult Gen -Tech Communictn
100	5400	390	1,586.69	-	23,873.47	5400390	Adult Gen -Othr Purch Srvc
100	5400	391	150.00	-	150.00	5400391	Adult Gen -Printing
100	5400	510	7,262.82	(500.00)	33,402.21	5400510	Adult Gen -Supplies
100	5400	515	540.05	-	2,269.32	5400515	Adult Gen -Sunprint Fee
100	5400	519	971.25	-	1,445.94	5400519	Adult Gen -Tech Supplies
100	5400	520	563.88	-	563.88	5400520	Adult Gen -Textbooks, St
100	5400	530	2,016.00	-	2,016.00	5400530	Adult Gen -Periodicals
100	5400	622	237.49	-	237.49	5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	630	500.00	-	500.00	5400630	Adult General-Bldg & Fixed Eq
100	5400	641	1,995.00	-	11,802.49	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	341.64	-	3,086.64	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	1,361.51	-	1,361.51	5400643	Adult Gen-Comp Hdw > \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5400	649	679.99	-	679.99	5400649	Adult Gen - Furn < 1000
100	5400	691	1,295.00	-	4,092.51	5400691	Bsc FEFP K-12-Software >1000
100	5400	692	606.98	-	606.98	5400692	Bsc FEFP K-12-Software <1000
100	5400	730	333.79	-	1,633.79	5400730	Adult Gen -Dues And Fees
100	5400	750	528.11	-	20,318.27	5400750	Adult Gen -Oth Pers Srvcs
100	5500	120	18,179.15	1,070.85	456,623.14	5500120	Pre K-Teacher Salary
100	5500	150	12,965.00	-	25,923.00	5500150	Pre K-Aide
100	5500	210	3,086.48	-	37,375.47	5500210	Pre K-Retirement
100	5500	220	914.81	77.01	36,904.95	5500220	Pre K-Social Security
100	5500	230	3,637.92	-	321,237.17	5500230	Pre K-Group Insurance
100	5500	240	181.51	-	6,725.64	5500240	Pre K-Workmans Comp
100	5500	330	487.76	-	5,525.76	5500330	Pre K - Field Trip
100	5500	350	350.00	-	350.00	5500350	Pre K-Repairs And Mai
100	5500	360	285.00	-	429.00	5500360	Pre K-Rentals
100	5500	369	300.00	-	866.05	5500369	Pre K-Tech Rentals
100	5500	390	235.00	-	235.00	5500390	Pre K-Othr Purch Srvc
100	5500	510	840.00	-	47,246.69	5500510	Pre K-Supplies
100	5500	511	5,000.00	-	8,000.00	5500511	Pre K-Supplies for land
100	5500	519	500.00	-	500.00	5500519	Pre K-TECH SUPPLIES
100	5500	530	103.95	-	291.44	5500530	Pre K Periodicals
100	5500	622	481.32	-	2,157.95	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	630	2,500.00	-	24,536.56	5500630	Pre K-Bldg & Fixed Eq
100	5500	641	4,281.95	-	6,148.26	5500641	PK K-12-Equip \$1000 Over
100	5500	642	476.61	-	11,301.52	5500642	PK-Equip L/T \$1000
100	5500	643	4,995.95	-	4,995.95	5500643	Pre K-Comp Hdw > \$1000
100	5500	644	464.00	-	22,000.88	5500644	Pre K - Cptr Hdwr <1000
100	5500	648	2,208.68	-	2,208.68	5500648	Pre K - Furn > 1000
100	5500	670	1,599.00	-	11,455.83	5500670	Pre K-Imprv. Not Bldg
100	5900	160	3,846.00	-	3,846.00	5900160	Other Instructi-Other Support
100	5900	210	305.00	-	305.00	5900210	Other Instructi-Retirement
100	5900	220	295.00	-	295.00	5900220	Other Instructi-Social Securit
100	5900	230	25,114.54	-	25,114.54	5900230	Other Instructi-Group Insuranc
100	5900	240	54.00	-	54.00	5900240	Other Instructi-Workmans Comp
100	6100	120	(570.89)	882.49	2,076.58	6100120	Pupil Per Srvcs-Teacher Salary
100	6100	130	80,742.04	2,203.96	6,283,098.10	6100130	Pupil Per Srvcs-Other Certifie
100	6100	131	(339.28)	339.28	6,492.83	6100131	Pupil Per Srvcs-OthCertPerfrom

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6100	158	417.18	-	417.18	6100158	Pupil Per Svcs-Ss Aide Salary
100	6100	160	167.68	1,273.20	3,792,905.78	6100160	Pupil Per Svcs-Other Support
100	6100	210	33.04	-	784,949.67	6100210	Pupil Per Svcs-Retirement
100	6100	220	131.33	-	774,240.29	6100220	Pupil Per Svcs-Social Securit
100	6100	230	134,209.17	-	1,051,258.53	6100230	Pupil Per Svcs-Group Insuranc
100	6100	240	7.38	-	139,902.97	6100240	Pupil Per Svcs-Workmans Comp
100	6100	310	67,768.57	-	168,338.24	6100310	Pupil Per Svcs-Pro & Tech Ser
100	6100	313	1,000.00	-	1,000.00	6100313	Pupil Per Svcs-Prof Svcs - S
100	6100	330	23.76	-	44.06	6100330	Pupil Per Svcs - Field Trip
100	6100	331	1,279.11	-	1,532.01	6100331	Pupil Per Svcs-Travel InCnty
100	6100	350	413.31	-	4,163.31	6100350	Pupil Per Svcs-Repairs And Ma
100	6100	360	41.83	-	514.83	6100360	Pupil Per Svcs-Rentals
100	6100	369	1,845.00	-	1,845.00	6100369	Pupil Per Svcs-Tech Rentals
100	6100	371	-	-	838.66	6100371	Pupil Per Svcs-Stamps
100	6100	378	215.39	-	215.39	6100378	Pupil Per Svcs-Cell Phones
100	6100	379	2,784.61	-	2,784.61	6100379	Pupil Per Svcs-Tech Communicat
100	6100	390	253.85	-	39,354.44	6100390	Pupil Per Svcs-Othr Purch Srv
100	6100	391	35.91	-	2,002.74	6100391	Pupil Per Svcs-Printing
100	6100	450	2,000.00	-	2,000.00	6100450	Pupil Per Svcs-Gasoline
100	6100	510	939.96	-	77,406.41	6100510	Pupil Per Svcs-Supplies
100	6100	514	46.95	-	46.95	6100514	Pupil Per Svcs-Computer Repai
100	6100	515	459.24	-	2,110.24	6100515	Pupil Per Svcs-Sunprint Fee
100	6100	519	60.00	-	329.92	6100519	Pupil Per Svcs-Tech Supplies
100	6100	590	55.00	-	55.00	6100590	Pupil Per Svcs-Other Matl/Sup
100	6100	622	127.93	-	203.76	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	630	107.98	-	107.98	6100630	Pupil Per Svcs-Bldg & Fixed E
100	6100	641	2,131.00	-	2,131.00	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	695.00	-	3,149.86	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	644	910.27	-	1,020.26	6100644	Pupil Per Svcs - Cptr Hdwr <1
100	6100	750	132.99	-	5,913.02	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6190	160	38,259.00	-	84,883.50	6190160	Guidance Admin -Other Support
100	6190	210	3,627.39	-	6,603.94	6190210	Guidance Admin -Retirement
100	6190	220	2,926.81	-	6,493.58	6190220	Guidance Admin -Social Securi
100	6190	230	4,275.47	-	7,783.82	6190230	Guidance Admin -Group Insuran
100	6190	240	535.63	-	1,188.37	6190240	Guidance Admin -Workmans Comp
100	6200	120	-	1,171.44	2,342.88	6200120	Inst Media-Teacher Salary

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	130	56,928.16	1,017.84	2,007,475.84	6200130	Inst Media-Other Certified
100	6200	131	2,242.70	-	2,242.70	6200131	Inst Media-OthCertPerfromPy
100	6200	160	7,741.72	860.72	806,469.10	6200160	Inst Media-Other Support
100	6200	210	9,193.55	-	217,075.53	6200210	Inst Media-Retirement
100	6200	220	4,518.81	113.15	215,507.03	6200220	Inst Media-Social Security
100	6200	230	10,835.58	-	255,858.35	6200230	Inst Media-Group Insurance
100	6200	240	847.67	-	39,062.38	6200240	Inst Media-Workmans Comp
100	6200	313	56.07	-	6,854.43	6200313	Inst Media-Prof Srvcs - Su
100	6200	350	200.00	-	7,958.40	6200350	Inst Media-Repairs And Mai
100	6200	360	377.00	-	25,594.70	6200360	Inst Media-Rentals
100	6200	369	125.00	-	161,500.50	6200369	Inst Media-Tech Rentals
100	6200	371	29.00	-	29.00	6200371	Inst Media-Stamps
100	6200	390	-	-	789.60	6200390	Inst Media-Othr Purch Srvc
100	6200	391	50.00	-	100.00	6200391	Inst Media-Printing
100	6200	510	406.56	-	53,967.31	6200510	Inst Media-Supplies
100	6200	515	250.00	-	1,714.16	6200515	Inst Media-Sunprint Fee
100	6200	516	0.25	-	0.25	6200516	Inst Media-Web Subscriptio
100	6200	519	28.00	-	1,206.12	6200519	Inst Media-Tech Supplies
100	6200	530	199.20	-	10,284.23	6200530	Inst Media-Periodicals
100	6200	539	(222.36)	410.00	1,007.64	6200539	Inst Media-Tech Periodicals
100	6200	590	150.00	-	150.00	6200590	Inst Media-Other Matl/Supp
100	6200	612	19.64	-	145,151.19	6200612	Inst Media-Books Exist Lib
100	6200	614	900.00	-	40,145.77	6200614	Inst Media-Library Books-E
100	6200	621	107.97	-	107.97	6200621	INS MDIA K-12-AV Mat \$1000/Ovr
100	6200	622	140.00	-	14,656.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	630	686.00	-	686.00	6200630	Inst Media-Bldg & Fixed Eq
100	6200	641	1,350.00	-	3,700.00	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	1,970.00	-	26,594.77	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	39.81	-	39.81	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	3,182.92	-	22,078.70	6200644	Inst Media - Cptr Hdwr <1000
100	6200	646	-	-	119.78	6200646	Inst Media-Comp Hrdwr<\$750
100	6200	649	100.00	(100.00)	11.98	6200649	Inst Media - Furn < 1000
100	6200	691	573.41	-	573.41	6200691	Bsc FEFP K-12-Software >1000
100	6200	692	142.03	-	142.03	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	32.00	-	92.00	6200730	Inst Media-Dues And Fees
100	6200	130	-	-	71,522.10	6250130	Film Lib -Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	160	20,175.00	-	20,175.00	6250160	Film Lib -Other Support
100	6200	210	5,664.55	-	7,134.04	6250210	Film Lib -Retirement
100	6200	220	1,543.39	-	7,014.83	6250220	Film Lib -Social Security
100	6200	230	6,558.58	-	8,409.13	6250230	Film Lib -Group Insurance
100	6200	240	282.45	-	1,283.76	6250240	Film Lib -Workmans Comp
100	6200	331	1,118.07	-	1,118.07	6250331	Film Lib-Trvl In Cnty
100	6200	360	-	-	-	6250360	Film Lib -Rentals
100	6200	369	589.06	-	14,032.36	6250369	Film Lib -Tech Rentals
100	6200	390	126.09	-	126.09	6250390	Film Lib -Othr Purch Srvc
100	6200	391	-	-	-	6250391	Film Lib -Printing
100	6200	510	610.90	-	610.90	6250510	Film Lib -Supplies
100	6200	514	100.00	-	100.00	6250514	Film Lib -Computer Repair
100	6200	530	-	-	1,455.00	6250530	Film Lib -Periodicals
100	6200	612	593.57	-	593.57	6250612	Film Lib -Books Exist Lib
100	6200	642	629.05	-	629.05	6250642	FILM LIB-Equip L/T \$1000
100	6200	730	1,750.00	-	1,750.00	6250730	Film Lib -Dues And Fees
100	6300	110	53,659.35	-	1,258,454.44	6300110	Inst/Curr Dev -Administrator
100	6300	120	1,762.15	237.85	2,475.70	6300120	Inst/Curr Dev -Teacher Salary
100	6300	121	28.96	-	28.96	6300121	Inst/Curr Dev -Tech Perform P
100	6300	130	71,159.86	237.85	1,200,035.33	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	30,803.28	701.00	33,861.96	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	2,290.85	-	591,672.74	6300160	Inst/Curr Dev -Other Support
100	6300	210	500.00	-	253,573.72	6300210	Inst/Curr Dev -Retirement
100	6300	220	1,669.85	-	234,317.87	6300220	Inst/Curr Dev -Social Securit
100	6300	230	10,097.09	-	270,313.24	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	305.60	-	41,237.23	6300240	Inst/Curr Dev -Workmans Comp
100	6300	310	-	-	-	6300310	Inst/Curr Dev -Pro & Tech Ser
100	6300	330	-	-	1,000.00	6300330	Inst/Curr Dev - Field Trip
100	6300	331	235.78	-	26,836.01	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	1,784.00	-	2,956.71	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	334	-	-	500.00	6300334	Inst/Curr Dev -Registration F
100	6300	350	1,111.00	-	8,992.04	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	360	525.00	-	2,737.00	6300360	Inst/Curr Dev -Rentals
100	6300	369	6,037.99	-	15,768.99	6300369	Inst/Curr Dev -Tech Rentals
100	6300	370	100.00	-	100.00	6300370	Inst/Curr Dev -Communications
100	6300	371	-	-	1,343.76	6300371	Inst/Curr Dev -Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6300	372	1,529.22	-	1,529.22	6300372	Inst/Curr Dev -Wireless Plan
100	6300	378	283.45	-	1,283.45	6300378	Inst/Curr Dev -Cell Phones
100	6300	379	2,327.50	-	9,687.22	6300379	Inst/Curr Dev -Tech Communic
100	6300	390	300.00	-	507.66	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	95.22	-	370.32	6300391	Inst/Curr Dev -Printing
100	6300	399	-	18,140.50	36,281.00	6300399	Inst/Curr Dev Tech Othr Purc
100	6300	450	800.00	-	1,900.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	5,796.57	-	105,896.40	6300510	Inst/Curr Dev -Supplies
100	6300	515	2,578.41	-	4,661.80	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	9,400.00	-	9,442.08	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	302.50	-	302.50	6300530	Inst/Curr Dev -Periodicals
100	6300	539	250.00	-	250.00	6300539	Inst/Curr Dev-Tech Periodicals
100	6300	540	9.00	-	59.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	50.00	-	97.00	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	224.50	-	374.50	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	4,986.61	-	4,986.61	6300641	INST CURR-Equip \$1000 Over
100	6300	642	311.65	-	5,680.46	6300642	INST CURR-Equip L/T \$1000
100	6300	644	3,521.13	-	4,565.93	6300644	Inst/Curr Dev - Cptr Hdwr <100
100	6300	730	-	-	-	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	2,784.01	-	10,519.01	6300750	Inst/Curr Dev -Oth Pers Svcs
100	6300	220	9.14	-	9.14	6350220	Curr Dev -Social Security
100	6300	240	6.30	-	6.30	6350240	Curr Dev -Workmans Comp
100	6300	750	630.00	-	630.00	6350750	Curr Dev -Oth Pers Svcs
100	6400	110	50,050.00	-	51,728.00	6400110	Inst Stf Trning-Administrator
100	6400	120	1,000.00	-	14,074.00	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	934.09	-	1,609,271.79	6400130	Inst Stf Trning-Other Certifie
100	6400	131	300.00	-	995.00	6400131	Inst Stf Trning-OthCertPerfrom
100	6400	150	11,475.98	-	12,475.98	6400150	Inst Stf Trning-Aide
100	6400	210	84,189.05	-	214,376.99	6400210	Inst Stf Trning-Retirement
100	6400	220	1,601.59	-	128,962.79	6400220	Inst Stf Trning-Social Securit
100	6400	230	4,121.55	-	158,077.56	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	140.00	-	23,353.47	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	-	-	110,540.54	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	3,499.00	-	69,858.81	6400313	Inst Stf Trning-Prof Svcs - S
100	6400	319	250.00	-	250.00	6400319	Inst Stf Trning-Tech Rel Svc
100	6400	330	769.18	-	4,603.18	6400330	Inst Stf Trning - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6400	331	500.00	-	8,856.61	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	1,705.25	-	57,310.82	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	-	-	12,139.09	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	2,700.00	-	32,312.71	6400334	Inst Stf Trning-Registration F
100	6400	360	118.67	-	302.67	6400360	Inst Stf Trning-Rentals
100	6400	369	2,625.00	-	6,805.00	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	1,200.00	-	4,880.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	200.00	-	2,709.40	6400391	Inst Stf Trning-Printing
100	6400	510	1,202.00	-	12,793.27	6400510	Inst Stf Trning-Supplies
100	6400	521	1,212.75	-	1,212.75	6400521	Inst Stf Trning-Textbooks-Non
100	6400	530	300.00	-	800.00	6400530	Inst Stf Trning-Periodicals
100	6400	590	3,783.94	-	12,306.42	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	621	500.00	-	500.00	6400621	STF TRNG-AV Mat \$1000/Ovr
100	6400	622	180.95	-	280.95	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6400	642	8,086.33	-	8,786.33	6400642	INST STF TRNG-Equip L/T \$1000
100	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
100	6400	644	3,500.00	-	9,880.35	6400644	Inst Stf Trning - Cptr Hdwr <1
100	6400	692	4,992.00	-	5,492.00	6400692	Bsc FEFP K-12-Software <1000
100	6400	730	45.00	-	345.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	110	97,308.05	-	746,264.05	6500110	Inst Rel Tech-Administrator
100	6500	160	36,196.09	-	1,469,417.15	6500160	Inst Rel Tech-Other Support
100	6500	210	119,070.19	-	170,774.72	6500210	Inst Rel Tech-Retirement
100	6500	220	2,118.52	-	168,849.13	6500220	Inst Rel Tech-Social Security
100	6500	230	140,211.97	-	466,610.91	6500230	Inst Rel Tech-Group Insurance
100	6500	240	21,406.41	-	30,512.79	6500240	Inst Rel Tech-Workmans Comp
100	6500	331	813.98	-	813.98	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	360	156,027.21	-	156,027.21	6500360	Inst Rel Tech-Rentals
100	6500	369	129,970.85	-	176,411.85	6500369	Inst Rel Tech-Tech Rentals
100	6500	378	246.15	-	246.15	6500378	Inst Rel Tech-Cell Phones
100	6500	379	29,753.85	-	29,753.85	6500379	Inst Rel Tech-Tech Communictn
100	6500	390	18,143.13	(16,822.17)	300,332.12	6500390	Inst Rel Tech-Othr Purch Srvc
100	6500	391	-	315.77	631.54	6500391	Inst Rel Tech-Printing
100	6500	399	63,913.10	-	84,297.10	6500399	Inst Rel Tech-TechOthPurchSrvc
100	6500	510	2,362.35	-	3,611.81	6500510	Inst Rel Tech-Supplies
100	6500	514	12,440.86	(250.00)	11,940.86	6500514	Inst Rel Tech-Computer Repair
100	6500	519	(1,710.05)	1,750.00	40,152.51	6500519	Inst Rel Tech-Tech Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6500	614	399.00	-	399.00	6500614	Inst Rel Tech-Library Books-E
100	6500	621	15,095.17	-	15,095.17	6500621	Instruction Related Tech
100	6500	622	3,576.56	-	3,576.56	6500622	Instruction Related Tech
100	6500	630	8,118.78	-	290,024.40	6500630	Inst Rel Tech-Bldg & Fixed Eq
100	6500	641	90,280.83	-	90,280.83	6500641	INST RELATED-Equip \$1000 Over
100	6500	642	3,796.20	-	15,981.17	6500642	INST RELATED-Equip L/T \$1000
100	6500	643	71,944.82	-	71,944.82	6500643	Inst Rel Tech-Comp Hdw > \$1000
100	6500	644	4,440.04	-	13,516.46	6500644	Inst Rel Tech - Cptr Hdw <100
100	6500	648	26,140.53	-	26,140.53	6500648	Inst Rel Tech - Furn > 1000
100	6500	649	1,166.40	-	1,166.40	6500649	Instr Tech Svcs - Furn < 1000
100	6500	692	23,335.60	-	134,191.12	6500692	Bsc FEFP K-12-Software <1000
100	7100	160	35,880.00	-	35,880.00	7100160	Board-Other Support
100	7100	170	176,836.00	-	176,836.00	7100170	Board-Board & Atty
100	7100	210	1,190.00	-	17,739.30	7100210	Board-Retirement
100	7100	220	16,272.77	-	17,250.77	7100220	Board-Social Security
100	7100	230	19,506.06	-	19,506.06	7100230	Board-Group Insurance
100	7100	240	2,978.02	-	2,978.02	7100240	Board-Workmans Comp
100	7100	310	(69,925.00)	86,000.00	332,263.75	7100310	Board-Pro & Tech Serv
100	7100	311	81,000.00	(25,000.00)	31,000.00	7100311	Board-Legal Fees & Re
100	7100	331	1,000.00	-	1,000.00	7100331	Board-Travel-In County
100	7100	332	13,000.00	-	13,000.00	7100332	Board-Travel-Out County
100	7100	334	4,000.00	-	4,000.00	7100334	Board-Travel-Registration Fee
100	7100	360	5,000.00	-	5,000.00	7100360	Board-Rentals
100	7100	370	1,379.00	-	1,379.00	7100370	Board-Communications
100	7100	371	20,000.00	-	20,020.00	7100371	Board-Stamps
100	7100	378	120.52	-	120.52	7100378	Board-Cell Phones
100	7100	379	6,179.48	-	6,179.48	7100379	Board-Tech Communictn
100	7100	390	5,000.00	-	5,000.00	7100390	Board-Othr Purch Srvc
100	7100	510	750.00	-	750.00	7100510	Board-Supplies
100	7100	660	-	246,606.88	493,213.76	7100660	Districtwide - Land
100	7100	691	4,060.00	-	4,060.00	7100691	Bsc FEFP K-12-Software >1000
100	7100	730	20,258.50	-	20,258.50	7100730	Board-Dues And Fees
100	7100	740	250,707.03	(246,606.88)	(229,113.61)	7100740	Board-Judgmnts Against
100	7100	791	800,000.00	(491,053.66)	(182,107.32)	7100791	Board-Term Lv Cnt Lib
100	7100	160	30,655.00	-	30,655.00	7101160	SchBrd Attorney-Other Support
100	7100	170	130,000.00	-	130,000.00	7101170	SchBrd Attorney-Board & Atty

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7100	210	12,542.00	-	12,542.00	7101210	SchBrd Attorney-Retirement
100	7100	220	12,290.00	-	12,290.00	7101220	SchBrd Attorney-Social Securit
100	7100	230	14,732.00	-	14,732.00	7101230	SchBrd Attorney-Group Insuranc
100	7100	240	2,250.00	-	2,250.00	7101240	SchBrd Attorney-Workmans Comp
100	7100	310	3,800.00	-	3,800.00	7101310	SchBrd Attorney-Pro & Tech Ser
100	7100	311	7,200.00	-	7,200.00	7101311	SchBrd Attorney-Legal Fees & R
100	7100	331	500.00	-	500.00	7101331	SchBrd Attorney-Trvl In Cnty
100	7100	332	3,500.00	-	3,500.00	7101332	SchBrd Attorney- Trvl Out/Coun
100	7100	333	2,500.00	-	2,500.00	7101333	SchBrd Attorney - Trvl Out/Stat
100	7100	334	1,500.00	-	1,500.00	7101334	SchBrd Attorney-Registration F
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communict
100	7100	510	2,036.07	-	2,036.07	7101510	SchBrd Attorney-Supplies
100	7100	515	600.00	-	600.00	7101515	SchBrd Attorney-Sunprint Fee
100	7100	519	19.95	-	19.95	7101519	SchBrd Attorney-Tech Supplies
100	7100	530	1,724.00	144.00	2,012.00	7101530	Sch Bd Atty - Periodicals
100	7100	590	4,660.48	(144.00)	4,372.48	7101590	SchBrd Attorney-Other Matl/Sup
100	7100	642	269.99	-	269.99	7101642	Sch Bd Atty Furn/Fix/Eq <\$1000
100	7100	644	849.99	-	849.99	7101644	Sch Bd Atty Cptr Hdwr <1000
100	7100	730	1,200.00	-	1,200.00	7101730	SchBrd Attorney-Dues And Fees
100	7200	110	13,686.51	-	337,150.51	7200110	General Admin-Administrator
100	7200	160	35,880.00	-	35,880.00	7200160	General Admin-Other Support
100	7200	210	1,083.97	-	29,091.17	7200210	General Admin-Retirement
100	7200	220	27,489.82	-	28,536.84	7200220	General Admin-Social Security
100	7200	230	1,255.05	-	34,206.90	7200230	General Admin-Group Insurance
100	7200	240	15,030.82	-	15,222.43	7200240	General Admin-Workmans Comp
100	7200	310	200.00	-	200.00	7200310	General Admin-Pro & Tech Serv
100	7200	311	154,916.93	-	154,916.93	7200311	General Admin-Legal Fees & Re
100	7200	331	300.00	-	300.00	7200331	General Admin-Administrator
100	7200	332	400.00	-	400.00	7200332	General Admin-Out of County
100	7200	350	4,500.00	-	4,500.00	7200350	General Admin-Repairs And Mai
100	7200	360	4,000.00	-	4,000.00	7200360	General Admin-Rentals
100	7200	369	249.95	-	249.95	7200369	General Admin-Tech Rentals
100	7200	371	19,600.00	-	19,600.00	7200371	General Admin-Stamps
100	7200	379	2,500.00	-	2,500.00	7200379	General Admin-Tech Communictn
100	7200	390	4,250.00	-	4,250.00	7200390	General Admin-Othr Purch Svc
100	7200	391	400.00	-	400.00	7200391	General Admin-Printing

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7200	450	250.00	-	250.00	7200450	Gen Admin-Gasoline
100	7200	510	1,750.05	-	147,401.12	7200510	General Admin-Supplies
100	7200	530	200.00	-	200.00	7200530	General Admin-Periodicals
100	7200	590	500.00	-	500.00	7200590	General Admin-Other Matl/Supp
100	7200	621	550.00	-	550.00	7200621	GEN ADMIN K12-AV Mat \$1000/Ovr
100	7200	622	100.00	-	100.00	7200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7200	641	550.00	-	550.00	7200641	GEN ADMIN-Equip \$1000 Over
100	7200	642	500.00	-	500.00	7200642	GEN ADMIN-Equip L/T \$1000
100	7200	643	550.00	-	550.00	7200643	General Admin-Comp Hdw > \$1000
100	7200	692	100.00	-	100.00	7200692	Bsc FEFP K-12-Software <1000
100	7200	730	17,000.00	-	17,000.00	7200730	General Admin-Dues And Fees
100	7300	110	(2,230.84)	2,621.76	7,891,343.59	7300110	School Admin-Administrator
100	7300	130	1,142.02	1,101.98	8,781.52	7300130	School Admin-Other Certified
100	7300	160	1,050.63	2,203.95	3,569,150.05	7300160	School Admin-Other Support
100	7300	210	150.00	-	884,537.77	7300210	School Admin-Retirement
100	7300	220	248.98	-	872,997.05	7300220	School Admin-Social Security
100	7300	230	40,740.66	-	1,545,050.60	7300230	School Admin-Group Insurance
100	7300	240	45.56	-	157,650.71	7300240	School Admin-Workmans Comp
100	7300	330	-	-	6,520.06	7300330	School Admin - Field Trip
100	7300	331	2,518.51	-	18,444.21	7300331	School Admin-Trvl In Cnty
100	7300	332	-	-	4,322.27	7300332	School Admin - Trvl Out/County
100	7300	334	300.00	-	1,000.00	7300334	School Admin-Registration Fee
100	7300	350	500.00	-	15,918.28	7300350	School Admin-Repairs And Mai
100	7300	359	229.19	-	229.19	7300359	School Admin-Tech Repair/Maint
100	7300	360	100.00	-	2,509.00	7300360	School Admin-Rentals
100	7300	369	79.00	-	128.00	7300369	School Admin-Tech Rentals
100	7300	371	441.00	-	7,775.20	7300371	School Admin-Stamps
100	7300	379	33.74	-	33.74	7300379	School Admin-Tech Communictn
100	7300	390	1,000.00	-	3,109.77	7300390	School Admin-Othr Purch Srvc
100	7300	391	8.10	-	8,042.55	7300391	School Admin-Printing
100	7300	510	300.42	-	39,505.28	7300510	School Admin-Supplies
100	7300	514	10.28	-	510.28	7300514	School Admin-Computer Repair
100	7300	515	-	-	2,787.63	7300515	School Admin-Sunprint Fee
100	7300	519	32.48	-	140.29	7300519	School Admin-Tech Supplies
100	7300	530	-	-	121.00	7300530	School Admin-Periodicals
100	7300	590	500.00	-	742.00	7300590	School Admin-Other Matl/Supp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7300	622	-	-	352.30	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	-	-	1,153.00	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	437.75	-	8,318.83	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	643	1,000.00	-	1,000.00	7300643	Sch Admin-Comp Hdw > \$1000
100	7300	644	860.19	-	6,554.19	7300644	School Admin - Cptr Hdwr <1000
100	7300	649	-	143.87	287.74	7300649	School Admin - Furn < 1000
100	7300	691	-	-	-	7300691	Bsc FEFP K-12-Software >1000
100	7300	730	916.00	-	22,089.38	7300730	School Admin-Dues And Fees
100	7400	110	137,830.00	-	137,830.00	7400110	Fac Aq/Const-Administrator
100	7400	160	103,876.50	-	103,876.50	7400160	Fac Aq/Const-Other Support
100	7400	210	18,804.76	-	18,804.76	7400210	Fac Aq/Const-Retirement
100	7400	220	18,490.55	-	18,490.55	7400220	Fac Aq/Const-Social Security
100	7400	230	22,164.49	-	402,966.11	7400230	Fac Aq/Const-Group Insurance
100	7400	240	3,383.89	-	3,383.89	7400240	Fac Aq/Const-Workmans Comp
100	7400	310	93,698.94	-	93,698.94	7400310	Fac Aq/Const-Pro & Tech Serv
100	7400	320	3,400.00	-	3,400.00	7400320	Fac Aq/Const-Ins & Bond Prem
100	7400	331	500.00	-	500.00	7400331	Fac Aq/Const-Trvl In Cnty
100	7400	350	2,500.00	-	2,500.00	7400350	Fac Aq/Const-Repairs And Mai
100	7400	360	11,000.00	(10,000.00)	(9,000.00)	7400360	Fac Aq/Const-Rentals
100	7400	369	5,500.00	10,000.00	25,500.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	371	300.00	-	300.00	7400371	Fac Aq/Const-Stamps
100	7400	379	1,400.00	-	1,400.00	7400379	Fac Aq/Const-Tech Communictn
100	7400	390	18,544.67	-	429,771.41	7400390	Fac Aq/Const-Othr Purch Svc
100	7400	391	200.00	-	200.00	7400391	Fac Aq/Const-Printing
100	7400	510	4,000.00	-	6,500.00	7400510	Fac Aq/Const-Supplies
100	7400	514	100.00	-	100.00	7400514	Fac Aq/Const-Computer Repair
100	7400	530	24.00	-	24.00	7400530	Fac Aq/Const-Periodicals
100	7400	590	120.00	-	120.00	7400590	Fac Aq/Const-Other Matl/Supp
100	7400	630	20,334.23	-	676,934.33	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	631	216,613.89	-	378,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
100	7400	641	9,146.94	-	9,146.94	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	5,042.12	-	5,042.12	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	7,900.00	-	7,900.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
100	7400	644	2,084.00	-	2,084.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	670	74,577.25	-	104,577.25	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	681	25,927.50	-	184,883.34	7400681	Fac Aq/Const-Non-Cap Remodlg

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7400	691	1,000.00	-	1,000.00	7400691	Bsc FEFP K-12-Software >1000
100	7400	692	500.00	-	500.00	7400692	Bsc FEFP K-12-Software <1000
100	7400	730	100.00	-	100.00	7400730	Fac Aq/Const-Dues And Fees
100	7400	110	153,721.00	-	153,721.00	7401110	Asst Sup Sptsvc-Administrator
100	7400	210	11,959.49	-	11,959.49	7401210	Asst Sup Sptsvc-Retirement
100	7400	220	11,759.66	-	11,759.66	7401220	Asst Sup Sptsvc-Social Securit
100	7400	230	14,096.22	-	14,096.22	7401230	Asst Sup Sptsvc-Group Insuranc
100	7400	240	2,152.09	-	2,152.09	7401240	Asst Sup Sptsvc-Workmans Comp
100	7400	331	500.00	-	500.00	7401331	Asst Sup Sptsvc-Trvl In Cnty
100	7400	350	1,000.00	-	1,000.00	7401350	Asst Sup Sptsvc-Repairs And Ma
100	7400	450	3,000.00	-	3,000.00	7401450	Asst Sup Sptsvc-Gasoline
100	7400	540	150.00	-	150.00	7401540	Asst Sup Sptsvc-Oil & Grease
100	7400	550	600.00	-	600.00	7401550	Asst Sup Sptsvc-Repair Parts
100	7400	560	900.00	-	900.00	7401560	Asst Sup Sptsvc-Tires & Tubes
100	7400	590	125.00	-	125.00	7401590	Asst Sup Sptsvc-Other Matl/Sup
100	7400	630	3,273.00	-	3,273.00	7403630	Sch Facilities-Bldg & Fixed Eq
100	7400	670	-	-	-	7403670	Sch Facilities-Imprv. Not Bldg
100	7400	680	2,378.00	-	2,378.00	7403680	Sch Facilities-Cap Remodeling
100	7400	681	954.00	-	954.00	7403681	Sch Facilities-Non-Cap Remodlg
100	7400	510	-	-	-	7405510	Voc Facilities-Supplies
100	7400	670	6,535.84	-	41,420.04	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	110	82,775.00	-	82,775.00	7407110	Facil Bldg Dept-Administrato
100	7400	210	6,439.90	-	6,439.90	7407210	Facil Bldg Dept-Retirement
100	7400	220	6,332.29	-	6,332.29	7407220	Facil Bldg Dept-Social Secur
100	7400	230	7,590.47	-	7,590.47	7407230	Facil Bldg Dept-Group Insura
100	7400	240	1,158.85	-	1,158.85	7407240	Facil Bldg Dept-Workmans Com
100	7400	310	12,800.00	-	12,800.00	7407310	Facil Bldg Dept-Pro & Tech S
100	7400	379	750.00	-	750.00	7407379	Facil Bldg Dept-Tech Communi
100	7400	390	250.00	-	250.00	7407390	Facil Bldg Dept-Othr Purch S
100	7400	590	1,500.00	-	1,500.00	7407590	Facil Bldg Dept-Other Matl/S
100	7400	644	750.00	-	750.00	7407644	Facil Bldg Dept - Cptr Hdwr <1
100	7400	692	100.00	-	100.00	7407692	Bsc FEFP K-12-Software <1000
100	7400	730	400.00	-	400.00	7407730	Facil Bldg Dept-Dues And Fee
100	7400	691	1,200,000.00	-	1,624,054.16	7408691	Bsc FEFP K-12-Software >1000
100	7400	670	2,500.00	-	2,500.00	7451670	Facility Basic-Imprv. Not Bldg
100	7500	110	459,690.00	-	459,690.00	7500110	Fiscal Srvcs-Administrator

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	160	477,782.50	-	477,782.50	7500160	Fiscal Svcs-Other Support
100	7500	210	72,935.36	-	72,935.36	7500210	Fiscal Svcs-Retirement
100	7500	220	71,716.65	-	71,716.65	7500220	Fiscal Svcs-Social Security
100	7500	230	85,966.55	-	85,966.55	7500230	Fiscal Svcs-Group Insurance
100	7500	240	13,124.61	-	13,124.61	7500240	Fiscal Svcs-Workmans Comp
100	7500	310	282,652.00	(61,000.00)	160,652.00	7500310	Fiscal Svcs-Pro & Tech Serv
100	7500	331	350.00	-	350.00	7500331	Fiscal Svcs-Trvl In Cnty
100	7500	332	1,670.00	-	1,670.00	7500332	Fiscal Svcs- Trvl Out/County
100	7500	333	1,080.00	-	1,080.00	7500333	Fiscal Svcs - Trvl Out/State
100	7500	334	1,200.00	-	1,200.00	7500334	Fiscal Svcs-Registration Fee
100	7500	350	(51.56)	-	(51.56)	7500350	Fiscal Svcs-Repairs And Mai
100	7500	371	350.00	-	350.00	7500371	Fiscal Svcs-Stamps
100	7500	379	720.00	-	720.00	7500379	Fiscal Svcs-Tech Communictn
100	7500	390	2,959.36	-	2,959.36	7500390	Fiscal Svcs-Othr Purch Svc
100	7500	391	500.00	-	500.00	7500391	Fiscal Svcs-Printing
100	7500	510	4,182.88	-	4,182.88	7500510	Fiscal Svcs-Supplies
100	7500	515	4,900.00	-	4,900.00	7500515	Fiscal Svcs-Sunprint Fee
100	7500	590	35.00	-	35.00	7500590	Fiscal Svcs-Other Matl/Supp
100	7500	642	(59.65)	-	(59.65)	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	730	1,075.00	-	1,075.00	7500730	Fiscal Svcs-Dues And Fees
100	7500	332	-	-	-	7501332	Bgt & Acctg - Trvl Out/County
100	7500	334	-	-	-	7501334	Bgt & Acctg-Registration Fee
100	7500	350	650.00	-	650.00	7501350	Bgt & Acctg-Repairs And Mai
100	7500	390	-	-	-	7501390	Bgt & Acctg-Othr Purch Svc
100	7500	510	1,514.00	-	1,514.00	7501510	Bgt & Acctg-Supplies
100	7500	642	125.00	-	125.00	7501642	BUDG/ACCT-Equip L/T \$1000
100	7500	643	-	-	-	7501643	Bgt & Acctg-Comp Hdw > \$1000
100	7500	730	50.00	-	50.00	7501730	Bgt & Acctg-Dues And Fees
100	7500	331	200.00	-	200.00	7502331	Payroll-Trvl In Cnty
100	7500	350	200.00	-	200.00	7502350	Payroll-Repairs And Mai
100	7500	390	250.00	-	250.00	7502390	Payroll-Othr Purch Svc
100	7500	510	3,150.00	-	3,150.00	7502510	Payroll-Supplies
100	7500	642	1,343.45	-	1,343.45	7502642	Payroll-Equipment
100	7500	331	2,000.00	-	2,000.00	7504331	Internal Audit-Trvl In Cnty
100	7500	379	720.00	-	720.00	7504379	Internal Audit-Tech Communictn
100	7500	390	4,000.00	-	4,000.00	7504390	Internal Audit-Othr Purch Svc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	510	200.00	-	200.00	7504510	Internal Audit-Supplies
100	7600	110	423.76	436.96	12,558.79	7600110	Food Svcs-Administrator
100	7600	160	1,269.02	452.42	42,738.12	7600160	Food Svcs-Other Support
100	7600	220	(58.81)	252.65	4,198.78	7600220	Food Svcs-Social Security
100	7600	230	20,204.45	-	20,204.45	7600230	Food Svcs-Group Insurance
100	7700	110	63,140.00	-	238,835.24	7720110	Is-Administrator
100	7700	160	45,201.00	-	45,201.00	7720160	Is-Other Support
100	7700	210	5,000.69	-	22,432.39	7720210	Is-Retirement
100	7700	220	16,898.57	-	21,728.78	7720220	Is-Social Security
100	7700	230	5,789.94	-	26,046.12	7720230	Is-Group Insurance
100	7700	240	3,092.54	-	3,976.50	7720240	Is-Workmans Comp
100	7700	310	14,500.00	-	14,500.00	7720310	Is-Pro & Tech Serv
100	7700	331	500.00	-	3,475.00	7720331	Is-Trvl In Cnty
100	7700	332	250.00	-	250.00	7720332	Is-Trvl Out/County
100	7700	333	800.00	-	800.00	7720333	IS - Trvl Out/State
100	7700	334	915.00	-	915.00	7720334	IS - Registration Fee
100	7700	360	4,200.00	-	4,200.00	7720360	Is-Rentals
100	7700	371	1,500.00	-	1,500.00	7720371	Is-Stamps
100	7700	379	1,420.00	-	1,420.00	7720379	Is-Tech Communictn
100	7700	390	24,501.11	-	24,501.11	7720390	Is-Othr Purch Svc
100	7700	391	7,800.00	-	7,800.00	7720391	Is-Printing
100	7700	510	3,000.00	-	3,000.00	7720510	Is-Supplies
100	7700	515	200.00	-	200.00	7720515	Info Svcs-Sunprint Fee
100	7700	590	100.00	-	100.00	7720590	Is-Other Matl/Supp
100	7700	641	1,894.00	-	1,894.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	642	7,189.89	-	7,189.89	7720642	INFO SVCS-Equip L/T \$1000
100	7700	643	100.00	-	100.00	7720643	Is-Comp Hdw > \$1000
100	7700	644	100.00	-	100.00	7720644	IS - Cptr Hdwr <1000
100	7700	692	100.00	-	100.00	7720692	Bsc FEFP K-12-Software <1000
100	7700	730	820.16	-	3,577.41	7720730	Is-Dues And Fees
100	7700	110	466,235.00	-	587,895.00	7730110	Staff Svcs-Administrator
100	7700	130	51,973.00	-	51,973.00	7730130	Staff Svcs-Other Certified
100	7700	140	140.00	-	140.00	7730140	Staff Svcs-Substitute Tchr
100	7700	160	87,594.00	-	625,833.00	7730160	Staff Svcs-Other Support
100	7700	210	4,116.26	-	98,544.30	7730210	Staff Svcs-Retirement
100	7700	220	16,007.93	-	97,306.13	7730220	Staff Svcs-Social Security

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	230	4,765.92	-	116,064.78	7730230	Staff Svcs-Group Insurance
100	7700	240	2,929.56	-	17,591.93	7730240	Staff Svcs-Workmans Comp
100	7700	310	53,289.50	-	226,329.50	7730310	Staff Svcs-Pro & Tech Serv
100	7700	319	7,884.00	-	7,884.00	7730319	Staff Svcs-Tech Prof
100	7700	331	4,436.02	-	12,631.02	7730331	Staff Svcs-Trvl In Cnty
100	7700	332	1,272.00	-	24,887.71	7730332	Staff Svcs - Trvl Out/County
100	7700	333	1,403.04	-	11,506.04	7730333	Human Res - Trvl Out/State
100	7700	334	2,000.00	-	24,991.00	7730334	Staff Svcs-Registration Fee
100	7700	350	300.00	-	3,250.00	7730350	Staff Svcs-Repairs And Mai
100	7700	359	15,172.50	-	15,172.50	7730359	Staff Svcs-Tech RepairsMai
100	7700	360	-	-	50.00	7730360	Staff Svcs-Rentals
100	7700	369	3,090.00	-	3,090.00	7730369	Staff Svcs-Tech Rentals
100	7700	379	802.00	-	1,318.00	7730379	Staff Svcs-Tech Communictn
100	7700	390	1,700.00	-	12,347.25	7730390	Staff Svcs-Othr Purch Svc
100	7700	391	1,100.00	-	10,475.00	7730391	Staff Svcs-Printing
100	7700	510	200.00	-	15,099.74	7730510	Staff Svcs-Supplies
100	7700	515	3,480.00	-	3,480.00	7730515	Staff Svcs-Sunprint Fee
100	7700	590	2,364.00	(500.00)	1,364.00	7730590	Staff Svcs-Other Matl/Supp
100	7700	630	3,100.00	-	3,100.00	7730630	Staff Svcs-Bldg & Fixed Eq
100	7700	641	3,170.00	-	4,570.00	7730641	STAFF SVCS-Equip \$1000 Over
100	7700	642	800.00	-	5,096.06	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	643	5,227.50	-	8,927.50	7730643	Staff Svcs-Comp Hdw > \$1000
100	7700	644	13,324.72	-	22,598.48	7730644	Staff Svcs - Cptr Hdwr <1000
100	7700	692	740.75	-	790.75	7730692	Bsc FEFP K-12-Software <1000
100	7700	730	100.00	-	20,100.00	7730730	Staff Svcs-Dues And Fees
100	7700	750	6,064.00	-	6,064.00	7730750	Staff Svcs-Oth Pers Svcs
100	7700	310	3,500.00	-	3,500.00	7731310	Personnel S D -Pro & Tech Se
100	7700	332	2,400.00	-	2,400.00	7731332	Personnel S D - Trvl Out/Count
100	7700	334	1,000.00	-	1,000.00	7731334	Personnel S D -Registration
100	7700	390	1,000.00	-	1,000.00	7731390	Personnel S D -Othr Purch Sr
100	7700	730	300.00	-	300.00	7731730	Personnel S D -Dues And Fees
100	7700	330	3,925.00	-	3,925.00	7732330	Facilities SD - Field Trip
100	7700	160	53,012.00	-	53,012.00	7733160	Trans S/D- Trvl In Cnty
100	7700	220	4,056.00	-	4,056.00	7733220	Trans S D -Social Security
100	7700	240	848.00	-	848.00	7733240	Trans S D -Workmans Comp
100	7700	334	9,000.00	-	9,000.00	7733334	Trans S D -Registration Fee

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	333	1,500.00	-	1,500.00	7735333	Maint SD - Trvl Out/State
100	7700	334	8,500.00	-	8,500.00	7735334	Maint S D -Registration Fee
100	7700	332	678.00	-	678.00	7737332	Bad S D - Trvl Out/County
100	7700	333	358.00	-	358.00	7737333	Bad SD - Trvl Out/State
100	7700	730	225.00	-	225.00	7737730	Bad S D -Dues And Fees
100	7700	332	750.00	-	750.00	7738332	Irm Staff Dev - Trvl Out/Count
100	7700	334	1,515.55	-	1,515.55	7738334	Irm Staff Dev-Registration Fee
100	7700	331	700.00	-	700.00	7739331	Board Member-Trvl In Cnty
100	7700	332	2,742.75	-	2,742.75	7739332	Board Member - Trvl Out/County
100	7700	333	275.00	-	275.00	7739333	Board Member - Trvl Out/State
100	7700	334	1,000.00	-	1,000.00	7739334	Board Member-Registration Fee
100	7700	110	125,125.00	-	125,125.00	7760110	Internal Srvcs-Administrator
100	7700	160	42,950.00	-	48,491.00	7760160	Internal Srvcs-Other Support
100	7700	210	13,316.30	-	13,755.15	7760210	Internal Srvcs-Retirement
100	7700	220	12,858.64	-	13,282.53	7760220	Internal Srvcs-Social Security
100	7700	230	15,600.01	-	15,600.01	7760230	Internal Srvcs-Group Insurance
100	7700	240	1,681.08	-	1,758.89	7760240	Internal Srvcs-Workmans Comp
100	7700	331	1,000.00	(1,000.00)	(1,000.00)	7760331	Internal Srvcs-Trvl In cnty
100	7700	350	350.00	-	350.00	7760350	Internal Srvcs-Repairs And Mai
100	7700	390	2,115.00	-	2,115.00	7760390	Internal Srvcs-Othr Purch Svc
100	7700	510	600.00	1,000.00	2,600.00	7760510	Internal Srvcs-Supplies
100	7700	515	500.00	-	500.00	7760515	Internal Srvcs-Sunprint Fee
100	7700	160	32,067.75	-	83,548.25	7761160	Warehse Srvcs-Other Support
100	7700	210	4,078.48	-	6,573.35	7761210	Warehse Srvcs-Retirement
100	7700	220	2,453.18	-	6,392.57	7761220	Warehse Srvcs-Social Security
100	7700	230	5,915.46	-	8,856.07	7761230	Warehse Srvcs-Group Insurance
100	7700	240	448.95	-	964.94	7761240	Warehse Srvcs-Workmans Comp
100	7700	160	79,950.00	-	79,950.00	7762160	Av Prnting Ctr-Other Support
100	7700	210	6,333.00	-	6,333.00	7762210	Av Prnting Ctr-Retirement
100	7700	220	6,116.00	-	6,116.00	7762220	Av Prnting Ctr-Social Security
100	7700	230	10,400.00	-	10,400.00	7762230	Av Prnting Ctr-Group Insurance
100	7700	240	800.00	-	800.00	7762240	Av Prnting Ctr-Workmans Comp
100	7700	350	26,297.00	-	26,297.00	7762350	Av Prnting Ctr-Repairs And Mai
100	7700	360	59,915.80	-	59,915.80	7762360	Av Prnting Ctr-Rentals
100	7700	390	199.00	-	199.00	7762390	Av Prnting Ctr-Othr Purch svc
100	7700	510	52,374.02	-	52,374.02	7762510	Av Prnting Ctr-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	515	100.00	-	100.00	7762515	Av Prnting Ctr-Sunprint Fee
100	7700	550	140.00	-	140.00	7762550	Av Prnting Ctr-Repair Parts
100	7700	750	1,475.10	-	1,475.10	7762750	Av Prnting Ctr-Oth Pers Srvcs
100	7700	110	55,055.00	-	55,055.00	7763110	Prop Records-Administrator
100	7700	160	3,586.50	-	50,211.00	7763160	Prop Records-Other Support
100	7700	210	7,626.62	284.05	8,478.77	7763210	Prop Records-Retirement
100	7700	220	7,778.48	-	7,778.48	7763220	Prop Records-Social Security
100	7700	230	9,324.01	-	9,324.01	7763230	Prop Records-Group Insurance
100	7700	240	1,423.51	-	1,423.51	7763240	Prop Records-Workmans Comp
100	7700	320	1,700.00	-	1,700.00	7763320	Prop Records-Ins & Bond Prem
100	7700	350	1,350.00	-	1,350.00	7763350	Prop Records-Repairs And Mai
100	7700	379	650.00	-	650.00	7763379	Prop Records-Tech Communictn
100	7700	391	100.00	-	100.00	7763391	Prop Records-Printing
100	7700	420	400.00	-	400.00	7763420	Prop Records-Bottled Gas
100	7700	450	1,000.00	-	1,000.00	7763450	Prop Records-Gasoline
100	7700	460	5,350.00	-	5,350.00	7763460	Prop Records-Diesel Fuel
100	7700	510	1,042.45	-	1,042.45	7763510	Prop Records-Supplies
100	7700	540	300.00	-	300.00	7763540	Prop Records-Oil & Grease
100	7700	550	2,548.00	-	2,548.00	7763550	Prop Records-Repair Parts
100	7700	560	702.00	-	702.00	7763560	Prop Records-Tires & Tubes
100	7700	642	17,101.29	-	17,101.29	7763642	PROP REC-Equip L/T \$1000
100	7700	649	12,958.65	-	12,958.65	7763649	Prop Records - Furn < 1000
100	7700	750	500.00	-	500.00	7763750	Prop Records-Oth Pers Srvcs
100	7700	331	250.00	-	250.00	7764331	Risk Management-Trvl In Cnty
100	7700	332	1,200.00	-	1,200.00	7764332	Risk Management - Trvl Out/Cou
100	7700	391	200.00	-	200.00	7764391	Risk Management-Printing
100	7700	510	-	-	-	7764510	Risk Management-Supplies
100	7700	515	-	-	-	7764515	Risk Management-Sunprint Fee
100	7700	642	436.50	-	436.50	7764642	Risk Management-Equipment
100	7800	100	-	-	-	7800100	Pup Trans Srvcs-Salary
100	7800	110	411,821.00	-	411,821.00	7800110	Pup Trans Srvcs-Administrator
100	7800	160	114.16	-	5,957,552.43	7800160	Pup Trans Srvcs-Other Support
100	7800	161	250,000.00	-	254,422.98	7800161	Pup Trans Srvcs-Bus Drvr Inter
100	7800	210	5.60	-	511,016.20	7800210	Pup Trans Srvcs-Retirement
100	7800	220	251.81	-	506,768.32	7800220	Pup Trans Srvcs-Social Securit
100	7800	230	587,345.50	-	587,345.50	7800230	Pup Trans Srvcs-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	240	89,670.79	-	90,678.79	7800240	Pup Trans Svcs-Workmans Comp
100	7800	310	15,000.00	-	15,000.00	7800310	Pup Trans Svcs-Pro & Tech Ser
100	7800	320	4,343.00	-	4,343.00	7800320	Pup Trans Svcs-Ins & Bond Pre
100	7800	330	119.75	-	1,393.84	7800330	Pup Trans Svcs - Field Trip
100	7800	331	-	-	-	7800331	Pup Trans Svcs-Trvl In Cnty
100	7800	332	17.00	-	3,105.00	7800332	Pup Trans Svcs - Trvl Out/Cou
100	7800	350	128,710.00	-	128,710.00	7800350	Pup Trans Svcs-Repairs And Ma
100	7800	360	973.00	-	57,828.98	7800360	Pup Trans Svcs-Rentals
100	7800	369	9,750.00	-	9,750.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	371	600.00	-	600.00	7800371	Pup Trans Svcs-Stamps
100	7800	379	8,000.00	-	8,000.00	7800379	Pup Trans Svcs-Tech Communic
100	7800	381	200.00	-	200.00	7800381	Pup Trans Svcs-Refuse
100	7800	390	12.50	-	37,512.50	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	391	4,000.00	-	4,000.00	7800391	Pup Trans Svcs-Printing
100	7800	420	10,000.00	-	10,000.00	7800420	Pup Trans Svcs-Bottled Gas
100	7800	450	581.68	-	72,181.68	7800450	Pup Trans Svcs-Gasoline
100	7800	460	71.70	-	1,062,457.35	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	164,570.00	-	164,570.00	7800510	Pup Trans Svcs-Supplies
100	7800	514	500.00	-	500.00	7800514	Pup Trans Svcs-Computer Repai
100	7800	515	5,000.00	-	5,000.00	7800515	Pup Trans Svcs-Sunprint Fee
100	7800	540	70,000.00	-	70,000.00	7800540	Pup Trans Svcs-Oil & Grease
100	7800	550	22,250.00	-	604,320.70	7800550	Pup Trans Svcs-Repair Parts
100	7800	560	158,000.00	-	158,000.00	7800560	Pup Trans Svcs-Tires & Tubes
100	7800	590	500.00	-	500.00	7800590	Pup Trans Svcs-Other Matl/Sup
100	7800	622	10,220.00	-	10,220.00	7800622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7800	630	600.00	-	600.00	7800630	Pup Trans Svcs-Bldg & Fixed E
100	7800	641	39,000.00	-	39,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	642	31,318.42	-	31,318.42	7800642	PUPL TRANSPRTN-Equip L/T \$1000
100	7800	643	210.00	-	210.00	7800643	Pup Tran Svc-Comp Hdw > \$1000
100	7800	644	1,000.00	-	1,000.00	7800644	Pup Trans Svcs - Cptr Hdw <1
100	7800	646	4,000.00	-	4,000.00	7800646	Pup Trans Svcs-Comp Hrdwr<\$75
100	7800	648	5,000.00	-	5,000.00	7800648	Pup Trans Svcs - Furn > 1000
100	7800	649	8,000.00	-	8,000.00	7800649	Pup Trans Svcs - Furn < 1000
100	7800	651	3,000.00	-	3,000.00	7800651	Pup Trans Svcs-School Buses
100	7800	652	102,719.77	-	102,719.77	7800652	Pup Trans Svcs-Vehicles
100	7800	653	2,895.23	-	2,895.23	7800653	Pup Trans Svcs-Vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	670	2,000.00	-	2,000.00	7800670	Pup Trans Srvcs-Imprv. Not Bld
100	7800	691	4,000.00	-	4,000.00	7800691	Bsc FEFP K-12-Software >1000
100	7800	692	14,000.00	-	14,000.00	7800692	Bsc FEFP K-12-Software <1000
100	7800	730	500.00	-	500.00	7800730	Pup Trans Srvcs-Dues And Fees
100	7800	750	921.60	-	177,139.29	7800750	Pup Trans Srvcs-Oth Pers Srvcs
100	7800	790	200.00	-	200.00	7800790	Pup Trans Srvcs-Ind Cst/Misc E
100	7900	110	68,915.00	-	68,915.00	7900110	Op Of Plant-Administrator
100	7900	160	97,508.62	3,442.88	5,535,742.97	7900160	Op Of Plant-Other Support
100	7900	210	26,702.64	-	431,795.08	7900210	Op Of Plant-Retirement
100	7900	220	7,722.79	-	427,738.23	7900220	Op Of Plant-Social Security
100	7900	230	31,213.44	259.98	506,452.46	7900230	Op Of Plant-Group Insurance
100	7900	240	1,413.32	-	77,403.05	7900240	Op Of Plant-Workmans Comp
100	7900	310	14,062.50	-	815,443.07	7900310	Op Of Plant-Pro & Tech Serv
100	7900	320	7,100.15	(4,100.15)	1,005,774.70	7900320	Op Of Plant-Ins & Bond Prem
100	7900	331	22.58	-	22.58	7900331	Op Of Plant-Trvl In Cnty
100	7900	350	3,000.00	-	52,363.59	7900350	Op Of Plant-Repairs And Mai
100	7900	379	240.00	-	2,196.00	7900379	Op Of Plant-Tech Communictn
100	7900	390	13,242.00	-	261,210.70	7900390	Op Of Plant-Othr Purch Srvc
100	7900	391	500.00	-	500.00	7900391	Op Of Plant-Printing
100	7900	420	164.00	-	164.00	7900420	Op Of Plant-Bottled Gas
100	7900	450	900.00	-	43,619.05	7900450	Op Of Plant-Gasoline
100	7900	460	3,290.60	-	9,009.56	7900460	Op Of Plant-Diesel Fuel
100	7900	510	150.00	-	482,938.42	7900510	Op Of Plant-Supplies
100	7900	511	1,000.00	-	28,240.21	7900511	Op Of Plant-Supp Land Imprv
100	7900	515	20.00	-	20.00	7900515	Op Of Plant-Sunprint Fee
100	7900	519	750.00	-	750.00	7900519	Op Of Plant-Tech Supplies
100	7900	540	288.00	-	419.00	7900540	Op Of Plant-Oil & Grease
100	7900	550	7.00	-	1,505.96	7900550	Op Of Plant-Repair Parts
100	7900	560	1,000.00	-	1,332.00	7900560	Op Of Plant-Tires & Tubes
100	7900	630	561.44	-	705.44	7900630	Op Of Plant-Bldg & Fixed Eq
100	7900	641	1,079.00	-	2,079.00	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	(89.98)	459.98	13,543.15	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	-	-	-	7900643	Op Of Plant-Comp Hdw > \$1000
100	7900	644	795.73	-	795.73	7900644	Op Of Plant - Cptr Hdw <1000
100	7900	646	-	-	-	7900646	Op Of Plant-Comp Hrdwr<\$750
100	7900	652	83,656.00	-	83,656.00	7900652	operations vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7900	730	-	-	-	7900730	Op Of Plant-Dues And Fees
100	7900	750	10,200.00	-	133,860.78	7900750	Op Of Plant-Oth Pers Srvcs
100	7900	370	410,719.63	-	411,119.63	7901370	Comm Dept-Communications
100	7900	378	128.90	-	128.90	7901378	Comm Dept-Cell Phones
100	7900	379	(305,025.35)	305,224.23	1,895,119.50	7901379	Comm Dept-Tech Communictn
100	7900	510	280.00	-	280.00	7901510	Comm Dept-Supplies
100	7900	379	1,595.00	-	1,595.00	7904379	-Tech Communictn
100	7900	380	877,000.00	-	877,000.00	7905380	Enrgy/Env -Pub Utility Srv
100	7900	381	395,000.00	-	395,000.00	7905381	Enrgy/Env -Refuse
100	7900	420	1,600.00	-	1,600.00	7905420	Enrgy/Env -Bottled Gas
100	7900	430	98,600.00	-	7,599,000.00	7905430	Enrgy/Env -Electricity
100	7900	440	100,000.00	-	100,000.00	7905440	Enrgy/Env -Heating Oil
100	7900	350	34,847.75	-	67,383.42	7906350	Operations Scho-Repairs And Ma
100	7900	360	14,600.00	-	14,600.00	7906360	Operations Scho-Rentals
100	7900	369	19,200.00	-	19,200.00	7906369	Operations Sch-Tech Rentals
100	7900	390	14,117.80	-	25,447.80	7906390	Operations Scho-Othr Purch Srv
100	7900	391	239.27	-	239.27	7906391	Operations Scho-Printing
100	7900	510	32,091.40	-	32,091.40	7906510	Operations Scho-Supplies
100	7900	511	32,100.00	-	32,100.00	7906511	Operations Scho-Supp Land Impr
100	7900	540	1,512.00	-	1,512.00	7906540	Operations Scho-Oil & Grease
100	7900	550	7,121.57	-	7,121.57	7906550	Operations Scho-Repair Parts
100	7900	641	98,698.99	-	98,698.99	7906641	OPS SCH BASED-Equip \$1000 Over
100	7900	642	33,841.66	-	33,841.66	7906642	OPS SCH BASED-Equip L/T \$1000
100	7900	681	10,833.10	-	10,833.10	7906681	Operations Scho-Non-Cap Remodl
100	8100	110	146.13	-	233,611.19	8100110	Maint Of Plant-Administrator
100	8100	160	2,817,629.00	-	2,852,687.57	8100160	Maint Of Plant-Other Support
100	8100	210	1,119.98	-	245,844.31	8100210	Maint Of Plant-Retirement
100	8100	220	239,466.96	-	240,995.08	8100220	Maint Of Plant-Social Security
100	8100	230	287,047.93	-	287,047.93	8100230	Maint Of Plant-Group Insurance
100	8100	240	43,824.03	-	44,034.03	8100240	Maint Of Plant-Workmans Comp
100	8100	320	-	-	-	8100320	Maint Of Plant-Ins & Bond Prem
100	8100	332	100.00	-	100.00	8100332	Maint Of Plant - Trvl Out/Coun
100	8100	333	500.00	-	500.00	8100333	Maint Of Plant - Trvl Out/State
100	8100	334	500.00	-	500.00	8100334	Maint Of Plant-Registration Fe
100	8100	350	8,835.29	-	8,835.29	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	-	-	-	8100360	Maint Of Plant-Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8100	371	200.00	-	200.00	8100371	Maint Of Plant-Stamps
100	8100	378	1,925.25	-	1,925.25	8100378	Maint Of Plant-Cell Phones
100	8100	379	12,790.75	-	12,790.75	8100379	Maint Of Plant-Tech Communictn
100	8100	381	20,000.00	-	20,000.00	8100381	Maint Of Plant-Refuse
100	8100	390	8,145.00	-	8,145.00	8100390	Maint Of Plant-Othr Purch Srvc
100	8100	391	250.00	-	250.00	8100391	Maint Of Plant-Printing
100	8100	420	1,000.00	-	1,000.00	8100420	Maint Of Plant-Bottled Gas
100	8100	450	77,145.62	-	77,145.62	8100450	Maint Of Plant-Gasoline
100	8100	460	7,000.00	-	7,000.00	8100460	Maint Of Plant-Diesel Fuel
100	8100	510	16,704.06	-	16,704.06	8100510	Maint Of Plant-Supplies
100	8100	511	-	-	-	8100511	Maint Of Plant-Supp Land Imprv
100	8100	515	250.00	-	250.00	8100515	Maint Of Plant-Sunprint Fee
100	8100	540	2,525.00	-	2,525.00	8100540	Maint Of Plant-Oil & Grease
100	8100	550	20,225.00	-	20,225.00	8100550	Maint Of Plant-Repair Parts
100	8100	560	10,100.00	-	10,100.00	8100560	Maint Of Plant-Tires & Tubes
100	8100	590	500.00	-	500.00	8100590	Maint Of Plant-Other Matl/Supp
100	8100	622	-	-	-	8100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	641	4,258.50	-	4,258.50	8100641	MAINT PLANT-Equip \$1000 Over
100	8100	642	4,671.79	-	4,671.79	8100642	MAINT OF PLANT-Equip L/T \$1000
100	8100	643	3,419.00	-	3,419.00	8100643	Maint Of Plant-Comp Hdw>\$1000
100	8100	644	9,292.44	-	9,292.44	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	397.26	-	397.26	8100649	Maint Of Plant - Furn < 1000
100	8100	652	53,205.00	-	53,205.00	8100652	Maint Of Plant-Vehicles
100	8100	692	-	-	-	8100692	Bsc FEFP K-12-Software <1000
100	8100	350	339,213.39	-	339,213.39	8101350	Maintenance Sch-Repairs And Ma
100	8100	360	37,821.32	-	37,821.32	8101360	Maintenance Sch-Rentals
100	8100	390	7,000.00	-	187,537.66	8101390	Maintenance Sch-Othr Purch Srv
100	8100	510	799,379.46	-	829,380.46	8101510	Maintenance Sch-Supplies
100	8100	622	21,049.90	-	21,049.90	8101622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	670	17,055.00	-	17,055.00	8101670	Maintenance Sch-Imprv. Not Bld
100	8100	730	3,945.00	-	3,945.00	8101730	Maintenance Sch-Dues And Fees
100	8200	160	371,467.00	-	371,467.00	8200160	Admin Tech Svcs-Other Support
100	8200	210	29,289.13	-	29,289.13	8200210	Admin Tech Svcs-Retirement
100	8200	220	28,799.73	-	28,799.73	8200220	Admin Tech Svcs-Social Securit
100	8200	230	34,522.02	-	73,134.04	8200230	Admin Tech Svcs-Group Insuranc
100	8200	240	5,270.54	-	5,270.54	8200240	Admin Tech Svcs-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8200	310	64,238.20	-	64,238.20	8200310	Admin Tech Svcs-Pro & Tech Ser
100	8200	319	34,795.94	-	34,795.94	8200319	Admin Tech Svcs-Tech Rel Prosv
100	8200	320	21,243.00	-	54,243.00	8200320	Admin Tech Svcs-Ins & Bond Pre
100	8200	350	16,925.00	-	16,925.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	359	23,340.16	-	23,340.16	8200359	Admin Tech Svcs-Tech RepairsMa
100	8200	369	18,847.26	-	18,847.26	8200369	Admin Tech Svcs-Tech Rentals
100	8200	371	250.00	-	250.00	8200371	Admin Tech Svcs-Stamps
100	8200	390	4,056.40	-	4,056.40	8200390	Admin Tech Svcs-Othr Purch Srv
100	8200	391	262.01	-	262.01	8200391	Admin Tech Svcs-Printing
100	8200	450	6,800.00	-	6,800.00	8200450	Admin Tech Svcs-Gasoline
100	8200	510	11,287.52	-	11,287.52	8200510	Admin Tech Svcs-Supplies
100	8200	515	4,500.00	-	4,500.00	8200515	Admin Tech Svcs-Sunprint Fee
100	8200	519	4,000.00	(500.00)	3,000.00	8200519	Admin Tech Svcs-Tech Supplies
100	8200	540	100.00	-	100.00	8200540	Admin Tech Svcs-Oil & Grease
100	8200	550	2,000.00	-	2,000.00	8200550	Admin Tech Svcs-Repair Parts
100	8200	560	750.00	-	750.00	8200560	Admin Tech Svcs-Tires & Tubes
100	8200	641	-	-	-	8200641	ADMIN TECH-Equip \$1000 Over
100	8200	642	3,297.14	-	3,648.14	8200642	ADMIN TECH-Equip L/T \$1000
100	8200	692	750.00	-	750.00	8200692	Bsc FEFP K-12-Software <1000
100	8200	730	250.00	-	250.00	8200730	Admin Tech Svcs-Dues And Fees
100	8200	750	10,331.90	-	10,331.90	8200750	Admin Tech Svcs-othr prsnl svc
100	9100	150	18,422.14	928.94	244,504.38	9100150	Community Svcs-Aide
100	9100	210	2,737.47	-	18,792.82	9100210	Community Svcs-Retirement
100	9100	220	1,395.86	84.50	18,711.31	9100220	Community Svcs-Social Securit
100	9100	230	3,226.55	-	45,881.18	9100230	Community Svcs-Group Insuranc
100	9100	240	1.76	-	3,382.88	9100240	Community Svcs-Workmans Comp
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	1,000.00	-	1,000.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	7,220.26	-	85,864.11	9100510	Community Svcs-Supplies
100	9100	511	2,124.00	-	2,124.00	9100511	Community Svcs-Supp Land Impr
100	9100	515	1,083.06	-	1,083.06	9100515	Community Svcs-Sunprint Fee
100	9100	622	17.56	-	17.56	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	641	3,099.99	-	3,099.99	9100641	COMM SVCS-Equip \$1000 Over
100	9100	642	4,217.22	-	4,217.22	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	229.99	-	229.99	9100644	Community Svcs - Cptr Hdwr <1
100	9100	649	434.32	-	434.32	9100649	Community Svcs - Furn < 1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	9100	750	444.44	-	41,444.44	9100750	Community Svcs-Oth Pers Svcs
210	3320	000	439,923.16	-	439,923.16	3322000	CO & DS Withhld For Sbe BonDS
210	3320	000	300.00	-	300.00	3323000	CO&DS Withheld/Admin Expense
210	9200	710	183,000.00	-	183,000.00	9200710	Debt Service-Redempt Of Prnc
210	9200	720	22,260.00	-	22,260.00	9200720	Debt Service-Interest
222	3340	000	219,480.00	-	219,480.00	3341000	Racing Commission Funds
222	3430	000	1,500.00	-	1,500.00	3430000	Interest Incl Profit On Inves
222	9200	710	115,000.00	-	115,000.00	9200710	Debt Service-Redempt Of Prnc
222	9200	720	104,480.00	-	104,480.00	9200720	Debt Service-Interest
222	9200	730	1,100.00	-	1,100.00	9200730	Debt Service-Dues And Fees
290	3630	000	2,630,137.50	-	2,630,137.50	3630000	Transfer From Capital Projects
290	9200	710	2,205,000.00	-	2,205,000.00	9200710	Debt Service-Redempt Of Prnc
290	9200	720	420,137.50	-	420,137.50	9200720	Debt Service-Interest
290	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
292	3630	000	1,770,662.50	-	1,770,662.50	3630000	Transfer From Capital Projects
292	9200	710	830,000.00	-	830,000.00	9200710	Debt Service-Redempt Of Prnc
292	9200	720	935,662.50	-	935,662.50	9200720	Debt Service-Interest
292	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
293	3630	000	883,184.70	-	883,184.70	3630000	Transfer From Capital Projects
293	9200	710	509,000.00	-	509,000.00	9200710	Debt Service-Redempt Of Prnc
293	9200	720	368,084.70	-	368,084.70	9200720	Debt Service-Interest
293	9200	730	6,100.00	-	6,100.00	9200730	Debt Service-Dues And Fees
340	3390	000	864,848.00	-	864,848.00	3391000	Public Ed Capital Outlay(Peco)
340	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
340	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
340	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
340	7400	670	(3,817.96)	3,817.96	53,130.92	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	888.15	(888.15)	1,269,660.69	7404681	Maint Fac-Non-Cap Remodlg
360	3320	000	1,028,533.00	-	1,028,533.00	3321000	CO & DS Distributd To District
360	7400	630	1,506,703.99	-	1,506,703.99	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	631	198,000.00	-	198,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
360	7400	681	225,174.00	-	299,337.12	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	2,128.22	-	262,908.22	7400682	Fac Aq/Const-Direct Purch-No
370	3410	000	16,054,861.00	-	16,054,861.00	3413000	District Local Cap Improv Taxes
370	7400	611	147,543.97	-	147,543.97	7400611	Fac Aq/Const-Library Books New
370	7400	630	167,804.26	-	1,811,403.66	7400630	Fac Aq/Const-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
370	7400	631	20,012.22	-	20,012.22	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	641	-	-	848,644.48	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	1,603.31	-	903,307.31	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	320,000.00	-	320,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	400,000.00	-	400,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
370	7400	652	30,000.00	-	30,000.00	7400652	Fac Aq/Const-Vehicles
370	7400	660	(13,517.46)	44,113.00	74,708.54	7400660	Fac Aq/Const-LAND
370	7400	670	250,000.00	-	855,609.62	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	680	-	-	78,145.13	7400680	Fac Aq/Const-Cap Remodeling
370	7400	681	150,000.00	-	5,724,803.00	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	64,730.00	(27,730.00)	669,560.53	7400682	Fac Aq/Const-Direct Purch-No
370	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
370	7400	630	1,479,496.42	-	1,479,496.42	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	7400	651	274,683.00	-	274,683.00	7401651	Asst Sup Sptsvc-School Buses
370	7400	691	-	-	-	7401691	Bsc FEFP K-12-Software >1000
370	7400	681	120,274.16	7,438.92	142,590.92	7404681	Maint Fac-Non-Cap Remodlg
370	7400	691	50,030.93	-	300,030.93	7408691	Bsc FEFP K-12-Software >1000
370	9200	710	118,297.38	-	118,297.38	9200710	Debt Service-Redempt Of Prnc
370	9200	720	18,646.62	-	18,646.62	9200720	Debt Service-Interest
370	9700	910	2,500,000.00	-	3,806,786.01	9700910	Xfer Of Funds-Xfer To Gen Fnd
370	9700	920	1,765,662.50	-	5,283,984.70	9700920	Xfer Of Funds-Xfer To Dbt Svc
380	3430	000	197,578.85	-	197,578.85	3430000	Interest Incl Profit On Inves
380	3490	000	4,600,000.00	-	4,600,000.00	3496000	Impact Fees
380	7400	630	3,537,584.88	-	14,530,694.69	7400630	Fac Aq/Const-Bldg & Fixed Eq
380	7400	631	6,000,000.00	-	6,703,277.78	7400631	Fac Aq/Const-Dir Purch Bldgs
380	7400	641	-	-	-	7400641	FAC ACQ CONST-Equip \$1000 Over
380	7400	643	2,000.00	-	2,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
380	7400	644	47,000.00	-	47,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
380	7400	670	181,390.40	-	181,390.40	7400670	Fac Aq/Const-Imprv. Not Bldg
380	7400	630	-	-	-	7401630	Asst Sup Sptsvc-Bldg & Fixed E
391	7400	681	512,999.50	-	512,999.50	7400681	Fac Aq/Const-Non-Cap Remodlg
391	7400	680	2,890.00	-	2,890.00	7405680	Voc Facilities-Cap Remodeling
391	7400	681	127,426.36	-	127,426.36	7405681	Voc Facilities-Non-Cap Remodlg
392	3410	000	1,700,000.00	-	1,700,000.00	3418000	Local Sales Taxes
392	7400	642	2,047.50	-	2,047.50	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
392	7400	681	980.00	-	980.00	7400681	Fac Aq/Const-Non-Cap Remodlg
392	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
392	7400	110	24,932.04	-	24,932.04	7408110	Fac Tech-Administrator
392	7400	210	1,974.63	-	1,974.63	7408210	Fac Tech-Retirement
392	7400	220	1,907.28	-	1,907.28	7408220	Fac Tech-Social Security
392	7400	230	282.39	-	282.39	7408230	Fac Tech-Group Insurance
392	7400	369	60.47	-	60.47	7408369	Fac Tech-Tech Rentals
392	7400	622	169.98	-	169.98	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	14,270.00	-	14,270.00	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	38,132.46	-	38,132.46	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	9,655.60	2,500.00	14,655.60	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	546,553.50	-	613,517.45	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	2,410.90	-	74,847.34	7408644	Fac Tech - Cptr Hdw <1000
392	7400	648	2,500.00	(2,500.00)	(2,500.00)	7408648	Fac Tech - Furn > 1000
392	7400	649	107,042.75	-	145,634.72	7408649	Fac Tech - Furn < 1000
392	7400	652	54,405.00	-	54,405.00	7408652	Fac Tech-Vehicles
392	7400	680	36,150.96	-	103,954.52	7408680	Fac Tech-Cap Remodeling
392	7400	691	298,934.56	-	298,934.56	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	483,650.72	-	615,930.29	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	520,534.53	-	520,534.53	9200710	Debt Service-Redempt Of Prnc
394	3430	000	46,500.00	-	46,500.00	3430000	Interest Incl Profit On Inves
394	7400	630	320,000.00	-	320,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	630	20,000.00	-	20,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	670	393,465.70	-	393,465.70	7400670	Fac Aq/Const-Imprv. Not Bldg
395	7400	681	1,226.82	-	1,226.82	7400681	Fac Aq/Const-Non-Cap Remodlg
410	3190	000	7,000.00	-	7,000.00	3190000	Miscellaneous Federal Direct
410	3260	000	8,164,351.00	-	8,164,351.00	3261000	School Lunch Reimbursement
410	3260	000	1,857,015.00	-	1,857,015.00	3262000	School Breakfast Reimbursement
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,859,643.00	-	2,859,643.00	3451000	Student Lunches
410	3450	000	162,594.00	-	162,594.00	3452000	Student Breakfasts

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3450	000	70,000.00	-	70,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,972,084.00	-	1,972,084.00	3454000	Student A La Carte
410	3450	000	100,000.00	-	100,000.00	3455000	Adult A La Carte
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	7600	110	440,842.02	-	1,679,109.50	7600110	Food Svcs-Administrator
410	7600	160	236,346.28	-	3,552,693.02	7600160	Food Svcs-Other Support
410	7600	210	16,003.91	-	392,492.08	7600210	Food Svcs-Retirement
410	7600	220	2,719.46	-	399,182.92	7600220	Food Svcs-Social Security
410	7600	230	21,352.00	-	1,178,329.62	7600230	Food Svcs-Group Insurance
410	7600	240	462.13	-	67,550.36	7600240	Food Svcs-Workmans Comp
410	7600	330	25.00	-	1,614.86	7600330	Food Svcs - Field Trip
410	7600	331	950.14	-	950.14	7600331	Food Svcs-Travel-in county
410	7600	332	2,000.00	-	2,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	350	5,000.00	-	5,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	450.00	-	25,641.00	7600360	Food Svcs-Rentals
410	7600	369	27,885.00	-	27,885.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,892.00	-	2,892.00	7600370	Food Svcs-Communications
410	7600	371	-	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	2,066.09	-	2,066.09	7600372	Food Svcs-Wireless Plan
410	7600	379	108.00	-	108.00	7600379	Food Svcs-Tech Communictrn
410	7600	381	6,000.00	-	109,740.00	7600381	Food Svcs-Refuse
410	7600	390	-	-	153,940.00	7600390	Food Svcs-Othr Purch Svc
410	7600	391	-	-	10,100.00	7600391	Food Svcs-Printing
410	7600	430	8,000.00	-	153,025.00	7600430	Food Svcs-Electricity
410	7600	450	8,500.00	-	8,500.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	17,900.00	-	654,132.78	7600510	Food Svcs-Supplies
410	7600	515	9,000.00	-	9,000.00	7600515	Food Svcs-Sunprint Fee
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	400,000.00	-	5,692,931.77	7600570	Food Svcs-Food
410	7600	580	1,125,400.00	-	1,125,400.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Matl/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	630	47,586.00	-	493,628.12	7600630	Food Svcs-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	641	-	-	412,761.17	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	250.00	-	67,639.68	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	6,500.00	-	6,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	25,000.00	-	25,000.00	7600644	Food Svcs - Cptr Hdw <1000
410	7600	652	-	-	197,627.00	7600652	Food Svcs-Vehicles
410	7600	681	6,000.00	-	6,000.00	7600681	Food Svcs-Non-Cap Remodlg
410	7600	691	500.00	-	23,500.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	23,033.91	-	23,033.91	7600730	Food Svcs-Dues And Fees
410	7600	750	2,000.00	-	87,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
420	3201	000	-	-	279,705.56	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	1,247,030.61	-	1,261,743.95	3226000	Eisenhower Math And Science
420	3230	000	72,628.00	-	8,088,795.49	3230000	I D E A
420	3240	000	22,500.00	-	5,318,276.15	3240000	Title I - Elem & Secondary Edu
420	3240	000	118,105.19	-	118,105.19	3241000	Title III
420	3240	000	122,411.12	-	597,512.48	3242000	Twenty-First Century Schools
420	3290	000	72,000.00	-	432,479.93	3290000	Other Federal Thru State
420	5100	120	19,908.49	(5,893.74)	1,701,011.12	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	125	-	-	52,019.86	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	4,514.41	-	4,514.41	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	150	37,507.86	-	596,795.98	5100150	Bsc FEFP K-12-Aide
420	5100	158	1,670.22	-	1,670.22	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	25,563.91	1,018.00	181,461.81	5100210	Bsc FEFP K-12-Retirement
420	5100	220	1,723.73	-	160,688.41	5100220	Bsc FEFP K-12-Social Security
420	5100	230	14,301.13	-	217,515.06	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	126,246.62	-	158,373.00	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	100.00	-	5,243.19	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	13,006.81	-	29,905.42	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	1,425.00	-	3,925.00	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	1,475.90	-	1,675.90	5100331	Bsc FEFP K-12-Trvl In Cnyt
420	5100	350	1,000.00	-	4,738.80	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	360	-	-	1,021.38	5100360	Bsc FEFP K-12-Rentals
420	5100	369	450.00	-	81,020.10	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	371	200.00	-	200.00	5100371	Bsc FEFP K-12-Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5100	390	163.68	-	11,369.10	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	843.35	-	2,506.12	5100391	Bsc FEFP K-12-Printing
420	5100	393	259,796.00	-	359,184.00	5100393	Bsc FEFP K-12-Purchased Srvc
420	5100	399	650.83	-	4,063.27	5100399	Bsc FEFP K-12-TechOthPurchSrvc
420	5100	510	122,170.03	-	517,670.04	5100510	Bsc FEFP K-12-Supplies
420	5100	514	1,000.00	-	1,000.00	5100514	Bsc FEFP K-12-Computer Repair
420	5100	515	-	-	5,110.67	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	179.01	7.99	3,084.10	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	521	-	-	99,678.63	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	622	359.26	-	1,313.95	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	(7,139.80)	12,487.80	28,242.30	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	-	-	82,807.90	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	12,000.00	(12,000.00)	964.99	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	608.51	241.09	403,925.47	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	649	31,679.70	(31,679.70)	(8,694.53)	5100649	Bsc FEFP K-12 - Furn < 1000
420	5100	692	24.95	-	24.95	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	988.00	-	2,206.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5200	120	25,168.00	-	2,071,735.61	5200120	Exceptional-Teacher Salary
420	5200	121	695.00	-	21,451.73	5200121	Exceptional-Tech Perform Pay
420	5200	130	-	-	-	5200130	Exceptional-Other Certified
420	5200	140	10.00	-	10.00	5200140	Exceptional-Substitute Tchr
420	5200	150	92,600.63	-	2,134,955.93	5200150	Exceptional-Aide
420	5200	210	-	-	341,985.81	5200210	Exceptional-Retirement
420	5200	220	14,007.38	-	308,449.22	5200220	Exceptional-Social Security
420	5200	230	214,276.93	-	586,630.27	5200230	Exceptional-Group Insurance
420	5200	240	53.12	-	72,690.85	5200240	Exceptional-Workmans Comp
420	5200	310	8,301.60	-	240,592.96	5200310	Exceptional-Pro & Tech Serv
420	5200	313	120.15	-	79,918.77	5200313	Exceptional-Prof Srvc - Su
420	5200	330	250.00	-	250.00	5200330	Exceptional - Field Trip
420	5200	360	250.00	-	250.00	5200360	Exceptional-Rentals
420	5200	390	14,000.00	-	14,250.00	5200390	Exceptional-Othr Purch Srvc
420	5200	510	660.00	-	8,354.63	5200510	Exceptional-Supplies
420	5200	642	5,996.47	-	6,423.46	5200642	ESE K-12-Equip L/T \$1000
420	5200	643	11,000.00	-	11,000.00	5200643	Exceptional-Comp Hdw > \$1000
420	5300	334	800.00	-	800.00	5300334	Applied Tech -Registration Fe
420	5300	360	-	-	5,553.35	5300360	Applied Tech -Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5300	369	1,425.00	-	3,765.00	5300369	Applied Tech -Tech Rentals
420	5300	390	6,015.00	-	6,015.00	5300390	Applied Tech -Othr Purch Srvc
420	5300	391	-	-	-	5300391	Applied Tech -Printing
420	5300	510	3,374.22	(2,497.07)	22,255.35	5300510	Applied Tech -Supplies
420	5300	519	61.12	-	95.37	5300519	Applied Tech -Tech Supplies
420	5300	520	2,064.00	-	2,073.89	5300520	Applied Tech -Textbooks, St
420	5300	521	6,093.37	-	9,192.50	5300521	Applied Tech -Textbooks-Non S
420	5300	622	838.95	-	11,250.50	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	6,805.10	-	17,010.20	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	1,924.38	1,183.64	40,926.83	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	643	-	-	-	5300643	Applied Tech-Comp Hdw > \$1000
420	5300	644	47,743.80	-	121,907.39	5300644	Applied Tech - Cptr Hdw <1000
420	5300	649	1,289.55	-	1,289.55	5300649	Applied Tech - Furn < 1000
420	5300	692	-	-	-	5300692	Bsc FEFP K-12-Software <1000
420	5300	730	1,000.00	-	9,603.89	5300730	Applied Tech -Dues And Fees
420	5400	120	45,251.19	-	60,415.81	5400120	Adult Gen -Teacher Salary
420	5400	121	698.81	-	698.81	5400121	Adult Gen -Tech Perform Pay
420	5400	160	10,686.06	-	10,686.06	5400160	Adult Gen -Other Support
420	5400	210	5,834.00	-	7,848.00	5400210	Adult Gen -Retirement
420	5400	220	1,980.00	-	7,717.00	5400220	Adult Gen -Social Security
420	5400	230	5,299.67	-	5,299.67	5400230	Adult Gen -Group Insurance
420	5400	240	384.32	-	1,435.32	5400240	Adult Gen -Workmans Comp
420	5400	369	10,800.00	-	10,800.00	5400369	Adult Gen -Tech Rentals
420	5400	371	300.00	-	650.00	5400371	Adult Gen -Stamps
420	5400	390	503.49	-	1,153.49	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	706.90	-	1,287.78	5400510	Adult Gen -Supplies
420	5400	520	-	-	-	5400520	Adult Gen -Textbooks, St
420	5400	521	290.00	-	290.00	5400521	Adult Gen -Textbooks-Non S
420	5400	530	-	-	-	5400530	Adult Gen -Periodicals
420	5400	691	-	-	-	5400691	Bsc FEFP K-12-Software >1000
420	5400	750	26,810.22	-	26,810.22	5400750	Adult Gen -Oth Pers Srvcs
420	5900	120	-	-	99,696.00	5900120	Other Instructi-Teacher Salary
420	5900	150	96,480.00	-	96,480.00	5900150	Other Instructi-Aide
420	5900	210	15,537.00	-	15,537.00	5900210	Other Instructi-Retirement
420	5900	220	15,008.00	-	15,008.00	5900220	Other Instructi-Social Securit
420	5900	240	2,747.00	-	2,747.00	5900240	Other Instructi-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5900	310	-	-	-	5900310	Other Instructi-Pro & Tech Ser
420	5900	369	765.00	-	3,420.00	5900369	Other Instructi-Tech Rentals
420	5900	390	6,048.00	-	16,968.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	19,923.00	-	20,146.15	5900510	Other Instructi-Supplies
420	5900	519	4,238.00	-	4,238.00	5900519	Other Instructi-Tech Supplies
420	5900	644	190.00	-	190.00	5900644	Other Instructi- Cptr Hdw <10
420	6100	130	24,043.00	-	114,372.91	6100130	Pupil Per Srvcs-Other Certifie
420	6100	160	8,873.00	-	648,363.77	6100160	Pupil Per Srvcs-Other Support
420	6100	210	-	-	61,713.27	6100210	Pupil Per Srvcs-Retirement
420	6100	220	678.78	-	55,828.56	6100220	Pupil Per Srvcs-Social Securit
420	6100	230	2,068.94	-	69,473.00	6100230	Pupil Per Srvcs-Group Insuranc
420	6100	240	124.22	-	10,255.95	6100240	Pupil Per Srvcs-Workmans Comp
420	6100	310	12,018.00	-	19,021.00	6100310	Pupil Per Srvcs-Pro & Tech Ser
420	6100	330	-	-	-	6100330	Pupil Per Srvcs - Field Trip
420	6100	370	-	-	-	6100370	Pupil Per Srvcs-Communications
420	6100	379	860.00	-	860.00	6100379	Pupil Per Srvcs-Tech Communicat
420	6100	390	27,378.00	-	27,378.00	6100390	Pupil Per Srvcs-Othr Purch Srv
420	6120	130	9,682.00	-	9,682.00	6120130	Title I Guidanc-Other Certifie
420	6120	210	766.81	-	766.81	6120210	Title I Guidanc-Retirement
420	6120	220	740.67	-	740.67	6120220	Title I Guidanc-Social Securit
420	6120	230	171.98	-	1,111.98	6120230	Title I Guidanc-Group Insuranc
420	6120	240	135.55	-	461.21	6120240	Title I Guidanc-Workmans Comp
420	6130	310	2,000.00	-	2,300.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	1,500.00	-	1,500.00	6150120	Parent Involvem-Teacher Salary
420	6150	130	1,000.00	-	1,000.00	6150130	Parent Involvem-Other Certifie
420	6150	150	3,293.27	-	3,293.27	6150150	Parent Involvem-Aide
420	6150	160	-	-	-	6150160	Parent Involvem-Other Support
420	6150	210	205.00	-	672.89	6150210	Parent Involvem-Retirement
420	6150	220	76.50	-	2,158.80	6150220	Parent Involvem-Social Securit
420	6150	240	28.00	-	555.34	6150240	Parent Involvem-Workmans Comp
420	6150	310	675.00	-	1,425.00	6150310	Parent Involvem-Pro & Tech Ser
420	6150	371	204.00	-	204.00	6150371	Parent Involvem-Stamps
420	6150	390	50.00	-	40,608.40	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	-	-	1,661.03	6150391	Parent Involvem-Printing
420	6150	399	18.00	-	18.00	6150399	Parent Involvem-TechOthPurchSr
420	6150	510	1,596.60	-	47,274.00	6150510	Parent Involvem-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6150	750	11,902.57	-	11,902.57	6150750	Parent Involvem-Oth Pers Srvcs
420	6200	612	246.77	-	12,568.60	6200612	Inst Media-Books Exist Lib
420	6200	614	-	-	-	6200614	Inst Media-Library Books-E
420	6200	622	834.00	-	834.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	641	4,185.00	-	4,185.00	6200641	INST MED K12-Equip \$1000 Over
420	6200	642	3,738.00	-	3,738.00	6200642	INST MEDIA-Equip L/T \$1000
420	6300	110	110,000.00	-	254,407.48	6300110	Inst/Curr Dev -Administrator
420	6300	130	55,000.00	-	646,749.79	6300130	Inst/Curr Dev -Other Certifie
420	6300	131	198.20	-	198.20	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	36,000.00	-	91,140.75	6300160	Inst/Curr Dev -Other Support
420	6300	210	158.55	-	92,285.17	6300210	Inst/Curr Dev -Retirement
420	6300	220	1,681.21	-	72,256.12	6300220	Inst/Curr Dev -Social Securit
420	6300	230	43,573.12	-	56,700.49	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	20.93	-	11,940.01	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	122,734.00	-	128,734.00	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	331	3,500.00	-	7,498.86	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	332	100.00	-	100.00	6300332	Inst/Curr Dev - Trvl Out/Coun
420	6300	333	650.10	-	650.10	6300333	Inst/Curr Dev - Tvl Out/State
420	6300	350	540.47	-	540.47	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	369	450.00	-	450.00	6300369	Inst/Curr Dev -Tech Rentals
420	6300	371	69.58	-	69.58	6300371	Inst/Curr Dev -Stamps
420	6300	510	57.50	-	3,704.18	6300510	Inst/Curr Dev -Supplies
420	6300	641	6,255.00	-	6,255.00	6300641	INST CURR-Equip \$1000 Over
420	6300	642	1,427.40	-	1,427.40	6300642	INST CURR-Equip L/T \$1000
420	6300	643	1,219.97	-	1,219.97	6300643	Inst/Curr Dev-Comp Hdw > \$1000
420	6300	644	924.23	-	924.23	6300644	Inst/Curr Dev - Cptr Hdwr <100
420	6300	649	133.13	-	133.13	6300649	Inst/Curr Dev - Furn < 1000
420	6300	730	5,223.00	-	5,223.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	110	2,531.98	-	2,531.98	6400110	Inst Stf Trning-Administrator
420	6400	120	-	-	121,846.82	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	27,471.80	-	809,016.68	6400130	Inst Stf Trning-Other Certifie
420	6400	140	250.00	-	250.00	6400140	Inst Stf Trning-Substitute Tch
420	6400	150	250.00	-	250.00	6400150	Inst Stf Trning-Aide
420	6400	210	1,700.66	-	71,855.68	6400210	Inst Stf Trning-Retirement
420	6400	220	3,664.35	-	69,664.58	6400220	Inst Stf Trning-Social Securit
420	6400	230	350.00	-	64,817.61	6400230	Inst Stf Trning-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6400	240	288.40	-	28,537.71	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	32,349.78	-	207,537.22	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	33,375.00	-	251,520.04	6400313	Inst Stf Trning-Prof Svcs - S
420	6400	330	2,225.92	(1,000.00)	72,327.77	6400330	Inst Stf Trning - Field Trip
420	6400	331	9,950.00	-	12,817.31	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	5,225.00	-	49,117.19	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	5,744.51	-	31,746.54	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	1,618.00	-	34,040.56	6400334	Inst Stf Trning-Registration F
420	6400	350	1,000.00	-	1,000.00	6400350	Inst Stf Trning-Repairs And Ma
420	6400	360	2,007.53	-	2,007.53	6400360	Inst Stf Trning-Rentals
420	6400	369	2,880.55	-	2,880.55	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	27.45	-	27.45	6400371	Inst Stf Trning-Stamps
420	6400	390	134.98	-	55,031.98	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	-	-	512.25	6400391	Inst Stf Trning-Printing
420	6400	393	3,087.53	-	3,087.53	6400393	Inst Stf Trning-Purchased Srv
420	6400	510	740.00	(540.00)	8,423.63	6400510	Inst Stf Trning-Supplies
420	6400	530	200.00	-	200.00	6400530	Inst Stf Trning-Periodicals
420	6400	590	-	-	24,086.77	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	641	2,000.00	-	2,000.00	6400641	INS STF TRNG-Equip \$1000 Over
420	6400	642	1,951.99	-	1,951.99	6400642	INST STF TRNG-Equip L/T \$1000
420	6400	643	-	-	-	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	11,000.00	-	11,000.00	6400644	Inst Stf Trning - Cptr Hdwr <1
420	6400	730	-	-	38,406.75	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	153,602.90	-	455,291.45	7200790	General Admin-Ind Cst/Misc Ex
420	7800	160	12,500.00	-	61,200.33	7800160	Pup Trans Svcs-Other Support
420	7800	210	25.00	-	4,674.75	7800210	Pup Trans Svcs-Retirement
420	7800	220	956.25	-	4,518.25	7800220	Pup Trans Svcs-Social Securit
420	7800	240	5.00	-	827.00	7800240	Pup Trans Svcs-Workmans Comp
420	7800	360	500.00	-	22,170.32	7800360	Pup Trans Svcs-Rentals
420	7800	390	90.73	-	90.73	7800390	Pup Trans Svcs-Othr Purch Srv
420	7800	460	36,984.00	-	44,484.00	7800460	Pup Trans Svcs-Diesel Fuel
421	3120	000	-	-	3,757.31	3121000	Federal Impact Curr Operatio
421	3190	000	607,311.22	-	1,196,385.84	3199000	Miscellaneous Federal Direct
421	3280	000	8,047.81	-	163,652.50	3280000	Federal Through Local Revenue
421	5100	120	7,380.00	-	58,299.92	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	130	47,258.73	-	102,356.62	5100130	Bsc FEFP K-12-Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	131	695.00	-	1,390.00	5100131	Bsc FEFP K-12-OthCertPerfromPy
421	5100	210	5,183.37	-	12,690.40	5100210	Bsc FEFP K-12-Retirement
421	5100	220	166.43	-	13,772.90	5100220	Bsc FEFP K-12-Social Security
421	5100	230	892.65	-	12,018.02	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	30.80	-	1,068.70	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	313	5,000.00	-	14,285.82	5100313	Bsc FEFP K-12-Prof Srvcs - Su
421	5100	330	351.00	-	351.00	5100330	Bsc FEFP K-12 - Field Trip
421	5100	331	1,441.09	-	1,441.09	5100331	Bsc FEFP K-12-Trvl In Cnyt
421	5100	332	1,052.72	-	1,052.72	5100332	Bsc FEFP K-12-Trvl Out/County
421	5100	334	2,625.00	-	8,956.42	5100334	Bsc FEFP K-12-Registration Fee
421	5100	350	434.86	-	1,304.86	5100350	Bsc FEFP K-12-Repairs And Mai
421	5100	360	6,015.00	-	6,772.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	100.00	-	100.00	5100371	Bsc FEFP K-12-Stamps
421	5100	378	19.32	-	19.32	5100378	Bsc FEFP K-12-Cell Phones
421	5100	379	1,356.67	-	1,356.67	5100379	Bsc FEFP K-12-Tech Communictrn
421	5100	390	100.00	-	175.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
421	5100	391	1,965.62	-	3,465.62	5100391	Bsc FEFP K-12-Printing
421	5100	510	531.82	-	75,792.34	5100510	Bsc FEFP K-12-Supplies
421	5100	514	0.57	-	0.57	5100514	Bsc FEFP K-12-Computer Repair
421	5100	515	1,023.78	400.00	1,823.78	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	519	11,250.00	-	11,250.00	5100519	Bsc FEFP K-12-Tech Supplies
421	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
421	5100	530	(776.00)	400.00	24.00	5100530	Bsc FEFP K-12-Periodicals
421	5100	540	751.00	-	751.00	5100540	Bsc FEFP K-12-Oil & Grease
421	5100	590	-	-	-	5100590	Bsc FEFP K-12-Other Matl/Supp
421	5100	622	(6.86)	-	8,411.27	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	630	-	-	-	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
421	5100	641	7,663.85	-	14,071.05	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	14,384.06	-	25,244.05	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	6,000.00	-	6,000.00	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
421	5100	644	4,800.00	-	41,316.98	5100644	Bsc FEFP K-12-Cptr Hdw <1000
421	5100	691	-	-	-	5100691	Bsc FEFP K-12-Software >1000
421	5100	730	1,500.00	-	8,341.59	5100730	Bsc FEFP K-12-Dues And Fees
421	5200	210	27.65	-	27.65	5200210	Exceptional-Retirement
421	5200	310	772.00	-	772.00	5200310	Exceptional-Pro & Tech Serv
421	5200	330	5,000.00	-	5,000.00	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5200	350	1,080.25	-	1,080.25	5200350	Exceptional-Repairs And Mai
421	5200	360	-	-	-	5200360	Exceptional-Rentals
421	5200	390	-	-	-	5200390	Exceptional-Othr Purch Srvc
421	5200	450	1,056.67	-	1,056.67	5200450	Exceptional-Gasoline
421	5200	510	988.56	-	10,273.87	5200510	Exceptional-Supplies
421	5200	642	-	-	-	5200642	ESE K-12-Equip L/T \$1000
421	5200	644	-	-	-	5200644	Exceptional-Cptr Hdwr <1000
421	5200	730	-	-	-	5200730	Exceptional-Dues And Fees
421	5300	120	16,600.00	-	35,000.00	5300120	Applied Tech -Teacher Salary
421	5300	210	1,457.00	-	2,772.00	5300210	Applied Tech -Retirement
421	5300	220	1,270.00	-	2,678.00	5300220	Applied Tech -Social Security
421	5300	230	2,080.00	-	2,366.00	5300230	Applied Tech -Group Insurance
421	5300	240	232.00	-	490.00	5300240	Applied Tech -Workmans Comp
421	6100	130	14,740.39	-	101,485.39	6100130	Pupil Per Svcs-Other Certifie
421	6100	131	4,256.14	-	5,009.06	6100131	Pupil Per Svcs-OthCertPerfrom
421	6100	160	6,948.00	-	6,948.00	6100160	Pupil Per Svcs-Other Support
421	6100	210	4,098.00	-	8,923.04	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,958.00	-	8,054.33	6100220	Pupil Per Svcs-Social Securit
421	6100	230	5,200.00	-	7,468.66	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	500.00	-	1,301.52	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	18,000.00	-	173,656.12	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	330	2,830.00	-	4,365.10	6100330	Pupil Per Svcs - Field Trip
421	6100	331	1,000.00	-	1,283.00	6100331	Pupil Per Svcs-Travel InCnty
421	6100	332	3,000.00	-	3,000.00	6100332	Pupil Per Svcs-Travel OutCnty
421	6100	333	3,000.00	-	3,000.00	6100333	Pupil Per Svcs-Trvl OutState
421	6100	450	500.00	-	500.00	6100450	Pupil Per Svcs-Gasoline
421	6100	510	263.16	-	3,440.18	6100510	Pupil Per Svcs-Supplies
421	6150	510	4,525.00	-	4,525.00	6150510	Parent Involvem-Supplies
421	6190	160	4,512.00	-	4,512.00	6190160	Guidance Admin -Other Support
421	6190	210	357.00	-	357.00	6190210	Guidance Admin -Retirement
421	6190	220	345.00	-	345.00	6190220	Guidance Admin -Social Securi
421	6190	230	520.70	-	520.70	6190230	Guidance Admin -Group Insuran
421	6190	240	232.36	-	232.36	6190240	Guidance Admin -Workmans Comp
421	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
421	6300	120	349.07	-	349.07	6300120	Inst/Curr Dev -Teacher Salary
421	6300	130	21,380.00	-	22,757.94	6300130	Inst/Curr Dev -Other Certifie

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6300	160	46,761.41	-	46,761.41	6300160	Inst/Curr Dev -Other Support
421	6300	210	1,584.00	-	6,904.46	6300210	Inst/Curr Dev -Retirement
421	6300	220	1,530.00	-	8,622.30	6300220	Inst/Curr Dev -Social Securit
421	6300	230	962.00	-	11,677.41	6300230	Inst/Curr Dev -Group Insuranc
421	6300	240	280.00	-	1,345.83	6300240	Inst/Curr Dev -Workmans Comp
421	6300	331	1,680.00	-	3,680.00	6300331	Inst/Curr Dev-Trvl In Cnty
421	6300	510	1,293.91	-	1,293.91	6300510	Inst/Curr Dev -Supplies
421	6300	750	6,565.00	-	6,565.00	6300750	Inst/Curr Dev -Oth Pers Srvc
421	6400	120	1,128.91	-	29,128.91	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	29,729.00	-	67,020.95	6400130	Inst Stf Trning-Other Certifie
421	6400	150	1,000.00	-	1,000.00	6400150	Inst Stf Trning-Aide
421	6400	210	2,003.37	-	5,704.77	6400210	Inst Stf Trning-Retirement
421	6400	220	842.00	-	7,650.55	6400220	Inst Stf Trning-Social Securit
421	6400	230	2,600.00	-	5,200.00	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	140.00	-	910.00	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	14,277.00	-	64,877.17	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	19,000.00	-	44,780.02	6400313	Inst Stf Trning-Prof Srvc - S
421	6400	330	-	-	3,819.53	6400330	Inst Stf Trning - Field Trip
421	6400	331	5,516.65	-	5,516.65	6400331	Inst Stf Trning-Trvl In Cnty
421	6400	332	1,937.34	-	21,569.87	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	58,506.48	-	69,531.69	6400333	Inst Stf Trning - Trvl Out/Stat
421	6400	334	26,035.00	-	38,489.41	6400334	Inst Stf Trning-Registration F
421	6400	360	1,000.00	-	1,000.00	6400360	Inst Stf Trning-Rentals
421	6400	390	3,000.00	-	3,000.00	6400390	Inst Stf Trning-Othr Purch Srv
421	6400	393	922.10	-	922.10	6400393	Inst Stf Trning-Purchased Srv
421	6400	510	1,234.60	-	7,234.60	6400510	Inst Stf Trning-Supplies
421	6400	590	3,413.14	-	15,213.14	6400590	Inst Stf Trning-Other Matl/Sup
421	6400	730	26,750.00	-	26,750.00	6400730	Inst Stf Trning-Dues And Fees
421	6500	630	1,000.00	-	1,000.00	6500630	Inst Rel Tech-Bldg & Fixed Eq
421	7800	390	-	-	-	7800390	Pup Trans Srvc-Othr Purch Srv
711	3430	000	10,000.00	-	10,000.00	3430000	Interest Incl Profit On Inves
711	3480	000	2,875,917.23	-	2,875,917.23	3481000	Charges For Services
711	7100	240	1,379,779.00	-	1,379,779.00	7100240	Board-Workmans Comp
711	7100	310	169,293.00	-	169,293.00	7100310	Board-Pro & Tech Serv
711	7100	320	1,526,026.00	-	1,526,026.00	7100320	Board-Ins & Bond Prem

Budget Amendments January 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	400,000.00	-	400,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	250,000.00	-	250,000.00	3191000	R O T C
100	3202	000	1,400,000.00	-	1,400,000.00	3202000	Medicaid
100	3310	000	169,130,561.00	-	169,130,561.00	3310000	Florida Educ Finance Program
100	3315	000	564,563.00	-	564,563.00	3315000	Workforce Development
100	3320	000	22,000.00	-	22,000.00	3323000	CO&DS Withheld/Admin Expense
100	3340	000	20,000.00	-	20,000.00	3343000	State License Tax
100	3340	000	66,596.00	-	66,596.00	3344000	District Disc Lottery Funds
100	3350	000	39,520,933.00	-	39,520,933.00	3355000	Class Size Reduction
100	3350	000	1,533,658.00	-	1,533,658.00	3361000	School Recognition
100	3350	000	96,000.00	-	96,000.00	3370000	Voluntary Pre-K High Schools
100	3350	000	522,214.00	-	522,214.00	3371000	Voluntary Pre-K
100	3390	000	66,081.96	-	4,300,811.39	3390000	Miscellaneous State Revenue
100	3410	000	52,802,603.00	-	52,802,603.00	3411000	District School Taxes
100	3410	000	50,000.00	-	50,000.00	3419000	Prior Year Coll School Taxes
100	3421	000	500,000.00	-	500,000.00	3421000	Tax Redemptions
100	3425	000	200,000.00	-	200,000.00	3425000	Rent
100	3430	000	75,000.00	-	75,000.00	3430000	Interest Incl Profit On Inves
100	3440	000	24,000.00	-	94,252.32	3440000	Gifts Grants & Bequests
100	3460	000	23,190.00	2,520.00	28,230.00	3461000	Adult Gen Educ Course Fee-Ged
100	3460	000	11,785.00	390.00	12,565.00	3462000	Postsecondary Voc Course Fees
100	3460	000	30,000.00	-	30,000.00	3466000	Lifelong Learning Fees
100	3460	000	8,060.00	893.75	9,847.50	3469000	Other Student Fees-Summer Rec
100	3470	000	340,000.00	-	340,000.00	3471000	Preschool Program Fees
100	3470	000	4,280.11	-	9,045.27	3479000	Other Schl Class Fees-Blc
100	3490	000	3,569.50	-	870,764.54	3490000	Miscellaneous Local Sources
100	3490	000	376,000.00	-	376,000.00	3494000	Receipt Of Fed Indirect Cost
100	3490	000	40,000.00	-	40,000.00	3495000	Other Misc Local Sources
100	3490	000	12,905.43	-	12,905.43	3497000	Refund Of Prior Year'S Expense
100	3490	000	5,000.00	-	5,000.00	3498000	Lost Damaged &Sale Of Textbo0
100	3490	000	225,000.00	-	225,000.00	3499000	Receipt Of Food Serv Ind Cost
100	3630	000	2,500,000.00	-	3,806,786.01	3630000	Transfer From Capital Projects
100	3733	000	100,000.00	-	100,000.00	3733000	Sale Of Equipment
100	3740	000	10,000.00	-	10,000.00	3740000	Insurance Loss Recoveries
100	5100	120	24,876.04	945.56	88,155,430.70	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	1,707.00	-	3,402.00	5100121	Bsc FEFP K-12-Tech Perform Pay

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	125	2,110.75	-	57,638.95	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	249,372.50	(51,223.22)	431,078.47	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	52,838.41	-	680,555.77	5100130	Bsc FEFP K-12-Other Certified
100	5100	140	700.00	-	700.00	5100140	Bsc FEFP K-12-Substitute Tchr
100	5100	150	13,564.20	-	1,433,394.90	5100150	Bsc FEFP K-12-Aide
100	5100	155	150.39	-	150.39	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	158	183.84	681.92	3,541.84	5100158	Bsc FEFP K-12-Ss Aide Salary
100	5100	160	-	-	22,600.60	5100160	Bsc FEFP K-12-Other Support
100	5100	210	3,533.35	-	6,937,474.69	5100210	Bsc FEFP K-12-Retirement
100	5100	220	191.25	-	6,887,258.67	5100220	Bsc FEFP K-12-Social Security
100	5100	230	4,091.01	-	8,314,857.49	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	37,355.00	-	1,231,761.95	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	250	13,362.57	-	13,362.57	5100250	BASIC K-12-Unemplymnt Comp
100	5100	310	130,000.00	-	769,287.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	500.00	-	4,059,066.75	5100313	Bsc FEFP K-12-Prof Srvc - Su
100	5100	330	1,486.81	-	15,321.21	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	600.00	-	9,955.52	5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	332	(464.00)	464.00	5,464.00	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	300.00	-	19,135.85	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	7,920.00	-	166,494.17	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	-	-	192,222.80	5100360	Bsc FEFP K-12-Rentals
100	5100	369	19,879.00	-	403,087.66	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	2,203.09	-	3,203.09	5100370	Bsc FEFP K-12-Communications
100	5100	371	294.00	-	16,214.47	5100371	Bsc FEFP K-12-Stamps
100	5100	390	(2,200.00)	2,200.00	1,302,653.63	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	1,320.13	-	61,265.53	5100391	Bsc FEFP K-12-Printing
100	5100	393	1,739,551.00	-	7,991,758.66	5100393	Bsc FEFP K-12-Purchased Srvc
100	5100	450	1,300.00	-	1,300.00	5100450	Bsc FEFP K-12-Gasoline
100	5100	510	15,000.00	-	6,452,050.46	5100510	Bsc FEFP K-12-Supplies
100	5100	514	37.18	-	7,090.72	5100514	Bsc FEFP K-12-Computer Repair
100	5100	515	4,838.81	-	130,324.03	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	516	325.00	-	325.00	5100516	Bsc FEFP K-12-Web Subscriptio
100	5100	519	(114.50)	114.50	29,989.34	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	8,177.00	-	1,235,376.37	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	2,589.75	-	1,826,962.95	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	522	-	-	293,889.14	5100522	Bsc FEFP K-12-Digital Instruc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	529	13,696.19	-	1,333,496.81	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	-	-	1,798.89	5100530	Bsc FEFP K-12-Periodicals
100	5100	539	195.00	-	195.00	5100539	Bsc FEFP K-12-Tech Periodicals
100	5100	540	-	-	-	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	312.00	-	312.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	-	-	-	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	140.27	-	304,342.43	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	621	100.00	-	100.00	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	1,285.08	119.75	21,372.12	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	630	71,360.00	-	71,479.96	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
100	5100	641	4,895.00	-	273,525.95	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	9,153.60	-	301,231.72	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	5,412.40	-	12,716.08	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	50,876.00	(47,500.00)	147,079.79	5100644	Bsc FEFP K-12-Cptr Hdw <1000
100	5100	648	2,400.00	-	2,400.00	5100648	Bsc FEFP K-12 - Furn > 1000
100	5100	649	5,856.59	-	20,114.48	5100649	Bsc FEFP K-12 - Furn < 1000
100	5100	691	-	-	4,351.00	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	-	-	5,970.32	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	400.00	-	1,057,776.92	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	750	312.00	-	3,912.00	5100750	Bsc FEFP K-12-Oth Pers Srvc
100	5200	120	-	-	24,378,903.80	5200120	Exceptional-Teacher Salary
100	5200	121	1,707.00	-	103,608.76	5200121	Exceptional-Tech Perform Pay
100	5200	128	2,869.58	-	23,629.54	5200128	Exceptional-Ss Classrm Teac
100	5200	138	162.54	-	162.54	5200138	Exceptional-Sum Sch Other C
100	5200	150	154,093.04	-	5,556,299.99	5200150	Exceptional-Aide
100	5200	158	2,318.26	-	4,484.20	5200158	Exceptional-Ss Aide Salary
100	5200	160	177,340.80	-	187,951.97	5200160	Exceptional-Other Support
100	5200	168	246.33	-	893.43	5200168	Exceptional-Support Sum Sch
100	5200	210	12,728.30	-	2,343,035.25	5200210	Exceptional-Retirement
100	5200	220	213.70	-	2,321,302.44	5200220	Exceptional-Social Security
100	5200	230	15,002.38	-	2,756,484.83	5200230	Exceptional-Group Insurance
100	5200	240	13.32	-	420,964.64	5200240	Exceptional-Workmans Comp
100	5200	310	43,968.57	(41,968.57)	3,280,965.29	5200310	Exceptional-Pro & Tech Serv
100	5200	311	337.00	-	337.00	5200311	Exceptional-Legal Fees & Re
100	5200	313	2,712.00	-	211,801.83	5200313	Exceptional-Prof Srvc - Su
100	5200	330	1,751.01	-	4,822.60	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	331	-	-	167,208.46	5200331	Exceptional-Trvl In Cnty
100	5200	332	25,000.00	-	25,000.00	5200332	Exceptional-Trvl Out/County
100	5200	334	4,200.00	-	4,200.00	5200334	Exceptional-Registration Fee
100	5200	350	-	-	42,653.16	5200350	Exceptional-Repairs And Mai
100	5200	359	169.00	-	169.00	5200359	Exceptional-Tech RepairsMai
100	5200	360	1,066.00	-	22,488.66	5200360	Exceptional-Rentals
100	5200	369	64.85	-	146,970.50	5200369	Exceptional-Tech Rentals
100	5200	370	346.48	-	346.48	5200370	Exceptional-Communications
100	5200	371	-	-	13,718.62	5200371	Exceptional-Stamps
100	5200	379	2,000.00	-	2,000.00	5200379	Exceptional-Tech Communictn
100	5200	390	1,000.00	-	15,666.67	5200390	Exceptional-Othr Purch Srvc
100	5200	391	400.00	-	13,045.69	5200391	Exceptional-Printing
100	5200	450	1,000.00	-	6,574.80	5200450	Exceptional-Gasoline
100	5200	510	885.41	-	1,151,970.61	5200510	Exceptional-Supplies
100	5200	514	-	-	195.20	5200514	Exceptional-Computer Repair
100	5200	515	450.00	-	35,811.61	5200515	Exceptional-Sunprint Fee
100	5200	519	53.97	-	1,096.69	5200519	Exceptional-Tech Supplies
100	5200	521	1,600.50	-	29,831.17	5200521	Exceptional-Textbooks-Non S
100	5200	522	-	-	-	5200522	Exceptional-Digital Instruc
100	5200	530	104.39	-	434.06	5200530	Exceptional-Periodicals
100	5200	540	9.00	-	301.00	5200540	Exceptional-Oil & Grease
100	5200	550	800.00	-	1,461.00	5200550	Exceptional-Repair Parts
100	5200	560	329.00	-	1,629.00	5200560	Exceptional-Tires & Tubes
100	5200	590	-	-	602.00	5200590	Exceptional-Other Matl/Supp
100	5200	621	1.00	-	1.00	5200621	ESE K-12-AV Mat \$1000/Ovr
100	5200	622	470.50	29.50	5,172.68	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	521.00	-	521.00	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	1.00	-	14,062.17	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	885.71	102.78	101,561.84	5200642	ESE K-12-Equip L/T \$1000
100	5200	643	2,620.00	-	6,504.64	5200643	Exceptional-Comp Hdw > \$1000
100	5200	644	-	-	67,605.65	5200644	Exceptional-Cptr Hdwr <1000
100	5200	649	98.72	-	168.71	5200649	Exceptional- Furn < 1000
100	5200	652	2,144.56	-	2,144.56	5200652	Exceptional-Vehicles
100	5200	691	1.00	-	1.00	5200691	Bsc FEFP K-12-Software >1000
100	5200	692	56.96	-	5,567.95	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	1,000.00	-	13,644.95	5200730	Exceptional-Dues And Fees

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	750	10,208.30	-	10,208.30	5200750	Exceptional-Oth Pers Svcs
100	5300	120	4,294.60	-	5,190,401.10	5300120	Applied Tech -Teacher Salary
100	5300	140	0.40	-	0.40	5300140	Applied Tech -Substitute Tchr
100	5300	210	81,984.16	(50,000.00)	987,663.69	5300210	Applied Tech -Retirement
100	5300	220	328.54	-	395,289.29	5300220	Applied Tech -Social Security
100	5300	230	37,698.56	-	470,474.76	5300230	Applied Tech -Group Insurance
100	5300	240	60.12	-	72,006.92	5300240	Applied Tech -Workmans Comp
100	5300	310	1,615.00	-	1,615.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	313	1,862.14	-	25,608.26	5300313	Applied Tech -Prof Svcs - Su
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	(900.50)	1,940.00	24,243.39	5300330	Applied Tech - Field Trip
100	5300	331	(478.00)	748.00	2,063.59	5300331	Applied Tech-Trvl In Cnty
100	5300	332	307.38	-	433.48	5300332	Applied Tech - Trvl Out/Count
100	5300	333	(479.79)	2,006.17	6,607.66	5300333	Applied Tech - Trvl Out/State
100	5300	334	-	-	4,055.00	5300334	Applied Tech -Registration Fe
100	5300	350	3,826.36	-	18,937.26	5300350	Applied Tech -Repairs And Mai
100	5300	360	-	-	19,731.05	5300360	Applied Tech -Rentals
100	5300	369	(2,230.00)	3,125.00	44,139.94	5300369	Applied Tech -Tech Rentals
100	5300	371	49.00	-	3,417.93	5300371	Applied Tech -Stamps
100	5300	390	450.00	-	11,102.36	5300390	Applied Tech -Othr Purch Srvc
100	5300	391	1,488.00	-	6,456.90	5300391	Applied Tech -Printing
100	5300	420	500.00	-	5,033.00	5300420	Applied Tech -Bottled Gas
100	5300	510	62.43	175.73	576,424.67	5300510	Applied Tech -Supplies
100	5300	514	49.00	(49.00)	(49.00)	5300514	Applied Tech -Computer Repair
100	5300	515	100.00	-	11,230.12	5300515	Applied Tech -Sunprint Fee
100	5300	519	1,610.70	-	9,147.33	5300519	Applied Tech -Tech Supplies
100	5300	520	6,642.32	-	12,002.31	5300520	Applied Tech -Textbooks, St
100	5300	521	810.00	-	7,823.08	5300521	Applied Tech -Textbooks-Non S
100	5300	522	154.47	-	154.47	5300522	Applied Tech -Digital Instruc
100	5300	529	1,536.00	-	9,708.85	5300529	Applied Tech -Tech Textbooks
100	5300	590	509,950.06	-	509,950.06	5300590	Applied Tech -Other Matl/Supp
100	5300	621	2,273.62	-	7,580.40	5300621	APP TECH K-12-AV Mat \$1000/Ovr
100	5300	622	253.58	-	10,739.24	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	-	-	25,992.20	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	4,090.00	-	49,488.22	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	(483.00)	483.00	74,327.91	5300642	APP TECH K-12-Equip L/T \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5300	643	2,500.00	-	115,728.33	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	4,000.00	-	140,381.31	5300644	Applied Tech - Cptr Hdwr <1000
100	5300	648	-	-	-	5300648	Applied Tech - Furn > 1000
100	5300	649	9,656.60	-	21,239.78	5300649	Applied Tech - Furn < 1000
100	5300	670	1,639.43	-	5,154.43	5300670	Applied Tech -Imprv. Not Bldg
100	5300	691	-	-	2,095.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	-	-	176,338.40	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	799.50	-	83,621.20	5300730	Applied Tech -Dues And Fees
100	5300	750	-	-	-	5300750	Applied Tech -Oth Pers Srvcs
100	5300	799	340.95	-	340.95	5300799	Applied Tech-Misc Tech Rel
100	5400	120	141,403.49	-	325,924.48	5400120	Adult Gen -Teacher Salary
100	5400	121	521.28	-	1,716.28	5400121	Adult Gen -Tech Perform Pay
100	5400	160	2,784.06	-	2,784.06	5400160	Adult Gen -Other Support
100	5400	210	1,846.09	-	24,938.94	5400210	Adult Gen -Retirement
100	5400	220	9,188.47	551.53	23,748.59	5400220	Adult Gen -Social Security
100	5400	230	2,859.71	-	8,059.71	5400230	Adult Gen -Group Insurance
100	5400	240	1,149.56	-	4,061.40	5400240	Adult Gen -Workmans Comp
100	5400	331	1,475.29	-	1,475.29	5400331	Adult Gen-Trvl In Cnty
100	5400	332	557.64	6.56	570.76	5400332	Adult Gen-Trvl Out of Cnty
100	5400	350	2,641.21	-	2,641.21	5400350	Adult Gen -Repairs And Mai
100	5400	360	800.00	-	800.00	5400360	Adult Gen -Rentals
100	5400	369	18,799.35	-	35,136.35	5400369	Adult Gen -Tech Rentals
100	5400	371	11.91	-	11.91	5400371	Adult Gen -Stamps
100	5400	379	1,019.27	-	4,019.27	5400379	Adult Gen -Tech Communictn
100	5400	390	1,586.69	-	23,873.47	5400390	Adult Gen -Othr Purch Srvc
100	5400	391	114.00	36.00	186.00	5400391	Adult Gen -Printing
100	5400	510	(5,485.12)	12,247.94	46,150.15	5400510	Adult Gen -Supplies
100	5400	515	540.05	-	2,269.32	5400515	Adult Gen -Sunprint Fee
100	5400	519	971.25	-	1,445.94	5400519	Adult Gen -Tech Supplies
100	5400	520	563.88	-	563.88	5400520	Adult Gen -Textbooks, St
100	5400	530	2,016.00	-	2,016.00	5400530	Adult Gen -Periodicals
100	5400	622	237.49	-	237.49	5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	630	500.00	-	500.00	5400630	Adult General-Bldg & Fixed Eq
100	5400	641	1,995.00	-	11,802.49	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	341.64	-	3,086.64	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	1,361.51	-	1,361.51	5400643	Adult Gen-Comp Hdw > \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5400	649	179.99	500.00	1,179.99	5400649	Adult Gen - Furn < 1000
100	5400	691	1,295.00	-	4,092.51	5400691	Bsc FEFP K-12-Software >1000
100	5400	692	606.98	-	606.98	5400692	Bsc FEFP K-12-Software <1000
100	5400	730	(1,134.18)	1,467.97	3,101.76	5400730	Adult Gen -Dues And Fees
100	5400	750	528.11	-	20,318.27	5400750	Adult Gen -Oth Pers Srvcs
100	5500	120	19,250.00	-	455,552.29	5500120	Pre K-Teacher Salary
100	5500	150	12,965.00	-	25,923.00	5500150	Pre K-Aide
100	5500	210	3,086.48	-	37,375.47	5500210	Pre K-Retirement
100	5500	220	991.82	-	36,827.94	5500220	Pre K-Social Security
100	5500	230	3,637.92	-	321,237.17	5500230	Pre K-Group Insurance
100	5500	240	181.51	-	6,725.64	5500240	Pre K-Workmans Comp
100	5500	330	487.76	-	5,525.76	5500330	Pre K - Field Trip
100	5500	350	350.00	-	350.00	5500350	Pre K-Repairs And Mai
100	5500	360	285.00	-	429.00	5500360	Pre K-Rentals
100	5500	369	300.00	-	866.05	5500369	Pre K-Tech Rentals
100	5500	390	235.00	-	235.00	5500390	Pre K-Othr Purch Srvc
100	5500	510	840.00	-	47,246.69	5500510	Pre K-Supplies
100	5500	511	5,000.00	-	8,000.00	5500511	Pre K-Supplies for land
100	5500	519	500.00	-	500.00	5500519	Pre K-TECH SUPPLIES
100	5500	530	103.95	-	291.44	5500530	Pre K Periodicals
100	5500	622	481.32	-	2,157.95	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	630	2,500.00	-	24,536.56	5500630	Pre K-Bldg & Fixed Eq
100	5500	641	4,281.95	-	6,148.26	5500641	PK K-12-Equip \$1000 Over
100	5500	642	476.61	-	11,301.52	5500642	PK-Equip L/T \$1000
100	5500	643	-	4,995.95	9,991.90	5500643	Pre K-Comp Hdw > \$1000
100	5500	644	3,964.00	(3,500.00)	18,500.88	5500644	Pre K - Cptr Hdwr <1000
100	5500	648	2,208.68	-	2,208.68	5500648	Pre K - Furn > 1000
100	5500	670	1,599.00	-	11,455.83	5500670	Pre K-Imprv. Not Bldg
100	5900	160	3,846.00	-	3,846.00	5900160	Other Instructi-Other Support
100	5900	210	305.00	-	305.00	5900210	Other Instructi-Retirement
100	5900	220	295.00	-	295.00	5900220	Other Instructi-Social Securit
100	5900	230	25,114.54	-	25,114.54	5900230	Other Instructi-Group Insuranc
100	5900	240	54.00	-	54.00	5900240	Other Instructi-Workmans Comp
100	6100	120	311.60	-	1,194.09	6100120	Pupil Per Srvcs-Teacher Salary
100	6100	130	82,946.00	-	6,280,894.14	6100130	Pupil Per Srvcs-Other Certifie
100	6100	131	-	-	6,153.55	6100131	Pupil Per Srvcs-OthCertPerfrom

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6100	158	417.18	-	417.18	6100158	Pupil Per Svcs-Ss Aide Salary
100	6100	160	1,440.88	-	3,791,632.58	6100160	Pupil Per Svcs-Other Support
100	6100	210	33.04	-	784,949.67	6100210	Pupil Per Svcs-Retirement
100	6100	220	131.33	-	774,240.29	6100220	Pupil Per Svcs-Social Securit
100	6100	230	134,209.17	-	1,051,258.53	6100230	Pupil Per Svcs-Group Insuranc
100	6100	240	(246.79)	254.17	140,157.14	6100240	Pupil Per Svcs-Workmans Comp
100	6100	310	45,768.57	22,000.00	190,338.24	6100310	Pupil Per Svcs-Pro & Tech Ser
100	6100	313	1,000.00	-	1,000.00	6100313	Pupil Per Svcs-Prof Svcs - S
100	6100	330	23.76	-	44.06	6100330	Pupil Per Svcs - Field Trip
100	6100	331	1,279.11	-	1,532.01	6100331	Pupil Per Svcs-Travel InCnty
100	6100	350	(386.69)	800.00	4,963.31	6100350	Pupil Per Svcs-Repairs And Ma
100	6100	360	41.83	-	514.83	6100360	Pupil Per Svcs-Rentals
100	6100	369	1,845.00	-	1,845.00	6100369	Pupil Per Svcs-Tech Rentals
100	6100	371	3,000.00	(3,000.00)	(2,161.34)	6100371	Pupil Per Svcs-Stamps
100	6100	378	215.39	-	215.39	6100378	Pupil Per Svcs-Cell Phones
100	6100	379	2,784.61	-	2,784.61	6100379	Pupil Per Svcs-Tech Communicat
100	6100	390	253.85	-	39,354.44	6100390	Pupil Per Svcs-Othr Purch Srv
100	6100	391	35.91	-	2,002.74	6100391	Pupil Per Svcs-Printing
100	6100	450	-	2,000.00	4,000.00	6100450	Pupil Per Svcs-Gasoline
100	6100	510	939.96	-	77,406.41	6100510	Pupil Per Svcs-Supplies
100	6100	514	46.95	-	46.95	6100514	Pupil Per Svcs-Computer Repai
100	6100	515	459.24	-	2,110.24	6100515	Pupil Per Svcs-Sunprint Fee
100	6100	519	60.00	-	329.92	6100519	Pupil Per Svcs-Tech Supplies
100	6100	590	55.00	-	55.00	6100590	Pupil Per Svcs-Other Matl/Sup
100	6100	622	127.93	-	203.76	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	630	107.98	-	107.98	6100630	Pupil Per Svcs-Bldg & Fixed E
100	6100	641	2,131.00	-	2,131.00	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	695.00	-	3,149.86	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	644	910.27	-	1,020.26	6100644	Pupil Per Svcs - Cptr Hdwr <1
100	6100	750	132.99	-	5,913.02	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6190	160	38,259.00	-	84,883.50	6190160	Guidance Admin -Other Support
100	6190	210	3,627.39	-	6,603.94	6190210	Guidance Admin -Retirement
100	6190	220	2,926.81	-	6,493.58	6190220	Guidance Admin -Social Securi
100	6190	230	4,275.47	-	7,783.82	6190230	Guidance Admin -Group Insuran
100	6190	240	535.63	-	1,188.37	6190240	Guidance Admin -Workmans Comp
100	6200	120	1,171.44	-	1,171.44	6200120	Inst Media-Teacher Salary

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	130	57,946.00	-	2,006,458.00	6200130	Inst Media-Other Certified
100	6200	131	2,242.70	-	2,242.70	6200131	Inst Media-OthCertPerfromPy
100	6200	160	8,602.44	-	805,608.38	6200160	Inst Media-Other Support
100	6200	210	9,193.55	-	217,075.53	6200210	Inst Media-Retirement
100	6200	220	4,631.96	-	215,393.88	6200220	Inst Media-Social Security
100	6200	230	10,835.58	-	255,858.35	6200230	Inst Media-Group Insurance
100	6200	240	847.67	-	39,062.38	6200240	Inst Media-Workmans Comp
100	6200	313	56.07	-	6,854.43	6200313	Inst Media-Prof Svcs - Su
100	6200	350	200.00	-	7,958.40	6200350	Inst Media-Repairs And Mai
100	6200	360	4,658.28	(4,281.28)	21,313.42	6200360	Inst Media-Rentals
100	6200	369	(45,633.23)	45,758.23	207,258.73	6200369	Inst Media-Tech Rentals
100	6200	371	29.00	-	29.00	6200371	Inst Media-Stamps
100	6200	390	-	-	789.60	6200390	Inst Media-Othr Purch Srvc
100	6200	391	50.00	-	100.00	6200391	Inst Media-Printing
100	6200	510	406.56	-	53,967.31	6200510	Inst Media-Supplies
100	6200	515	250.00	-	1,714.16	6200515	Inst Media-Sunprint Fee
100	6200	516	0.25	-	0.25	6200516	Inst Media-Web Subscriptio
100	6200	519	28.00	-	1,206.12	6200519	Inst Media-Tech Supplies
100	6200	530	199.20	-	10,284.23	6200530	Inst Media-Periodicals
100	6200	539	187.64	-	597.64	6200539	Inst Media-Tech Periodicals
100	6200	590	150.00	-	150.00	6200590	Inst Media-Other Matl/Supp
100	6200	612	34,833.64	(34,814.00)	110,337.19	6200612	Inst Media-Books Exist Lib
100	6200	614	(9,242.75)	10,142.75	50,288.52	6200614	Inst Media-Library Books-E
100	6200	621	208.97	(101.00)	6.97	6200621	INS MDIA K-12-AV Mat \$1000/Ovr
100	6200	622	140.00	-	14,656.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	630	686.00	-	686.00	6200630	Inst Media-Bldg & Fixed Eq
100	6200	641	1,350.00	-	3,700.00	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	1,970.00	-	26,594.77	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	39.81	-	39.81	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	3,182.92	-	22,078.70	6200644	Inst Media - Cptr Hdwr <1000
100	6200	646	-	-	119.78	6200646	Inst Media-Comp Hrdwr<\$750
100	6200	649	-	-	111.98	6200649	Inst Media - Furn < 1000
100	6200	691	573.41	-	573.41	6200691	Bsc FEFP K-12-Software >1000
100	6200	692	142.03	-	142.03	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	32.00	-	92.00	6200730	Inst Media-Dues And Fees
100	6200	130	-	-	71,522.10	6250130	Film Lib -Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	160	20,175.00	-	20,175.00	6250160	Film Lib -Other Support
100	6200	210	5,664.55	-	7,134.04	6250210	Film Lib -Retirement
100	6200	220	1,543.39	-	7,014.83	6250220	Film Lib -Social Security
100	6200	230	6,558.58	-	8,409.13	6250230	Film Lib -Group Insurance
100	6200	240	282.45	-	1,283.76	6250240	Film Lib -Workmans Comp
100	6200	331	1,118.07	-	1,118.07	6250331	Film Lib-Trvl In Cnty
100	6200	360	400.00	(400.00)	(400.00)	6250360	Film Lib -Rentals
100	6200	369	589.06	-	14,032.36	6250369	Film Lib -Tech Rentals
100	6200	390	657.55	(531.46)	(405.37)	6250390	Film Lib -Othr Purch Srvc
100	6200	391	-	-	-	6250391	Film Lib -Printing
100	6200	510	610.90	-	610.90	6250510	Film Lib -Supplies
100	6200	514	100.00	-	100.00	6250514	Film Lib -Computer Repair
100	6200	530	-	-	1,455.00	6250530	Film Lib -Periodicals
100	6200	612	593.57	-	593.57	6250612	Film Lib -Books Exist Lib
100	6200	642	497.59	131.46	760.51	6250642	FILM LIB-Equip L/T \$1000
100	6200	730	1,750.00	-	1,750.00	6250730	Film Lib -Dues And Fees
100	6300	110	53,659.35	-	1,258,454.44	6300110	Inst/Curr Dev -Administrator
100	6300	120	2,000.00	-	2,237.85	6300120	Inst/Curr Dev -Teacher Salary
100	6300	121	28.96	-	28.96	6300121	Inst/Curr Dev -Tech Perform P
100	6300	130	71,397.71	-	1,199,797.48	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	31,504.28	-	33,160.96	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	2,290.85	-	591,672.74	6300160	Inst/Curr Dev -Other Support
100	6300	210	500.00	-	253,573.72	6300210	Inst/Curr Dev -Retirement
100	6300	220	1,669.85	-	234,317.87	6300220	Inst/Curr Dev -Social Securit
100	6300	230	10,097.09	-	270,313.24	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	305.60	-	41,237.23	6300240	Inst/Curr Dev -Workmans Comp
100	6300	310	10,300.00	(10,300.00)	(10,300.00)	6300310	Inst/Curr Dev -Pro & Tech Ser
100	6300	330	-	-	1,000.00	6300330	Inst/Curr Dev - Field Trip
100	6300	331	235.78	-	26,836.01	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	1,784.00	-	2,956.71	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	334	-	-	500.00	6300334	Inst/Curr Dev -Registration F
100	6300	350	1,111.00	-	8,992.04	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	360	525.00	-	2,737.00	6300360	Inst/Curr Dev -Rentals
100	6300	369	6,037.99	-	15,768.99	6300369	Inst/Curr Dev -Tech Rentals
100	6300	370	100.00	-	100.00	6300370	Inst/Curr Dev -Communications
100	6300	371	-	-	1,343.76	6300371	Inst/Curr Dev -Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6300	372	1,529.22	-	1,529.22	6300372	Inst/Curr Dev -Wireless Plan
100	6300	378	283.45	-	1,283.45	6300378	Inst/Curr Dev -Cell Phones
100	6300	379	2,327.50	-	9,687.22	6300379	Inst/Curr Dev -Tech Communicat
100	6300	390	300.00	-	507.66	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	95.22	-	370.32	6300391	Inst/Curr Dev -Printing
100	6300	399	18,140.50	-	18,140.50	6300399	Inst/Curr Dev Tech Othr Purc
100	6300	450	800.00	-	1,900.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	5,796.57	-	105,896.40	6300510	Inst/Curr Dev -Supplies
100	6300	515	2,578.41	-	4,661.80	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	9,400.00	-	9,442.08	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	302.50	-	302.50	6300530	Inst/Curr Dev -Periodicals
100	6300	539	-	250.00	500.00	6300539	Inst/Curr Dev-Tech Periodicals
100	6300	540	9.00	-	59.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	3.00	47.00	144.00	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	224.50	-	374.50	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	4,986.61	-	4,986.61	6300641	INST CURR-Equip \$1000 Over
100	6300	642	311.65	-	5,680.46	6300642	INST CURR-Equip L/T \$1000
100	6300	644	3,521.13	-	4,565.93	6300644	Inst/Curr Dev - Cptr Hdwr <100
100	6300	730	-	-	-	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	2,784.01	-	10,519.01	6300750	Inst/Curr Dev -Oth Pers Svcs
100	6300	220	9.14	-	9.14	6350220	Curr Dev -Social Security
100	6300	240	6.30	-	6.30	6350240	Curr Dev -Workmans Comp
100	6300	750	630.00	-	630.00	6350750	Curr Dev -Oth Pers Svcs
100	6400	110	50,050.00	-	51,728.00	6400110	Inst Stf Trning-Administrator
100	6400	120	1,000.00	-	14,074.00	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	934.09	-	1,609,271.79	6400130	Inst Stf Trning-Other Certifie
100	6400	131	300.00	-	995.00	6400131	Inst Stf Trning-OthCertPerfrom
100	6400	150	11,475.98	-	12,475.98	6400150	Inst Stf Trning-Aide
100	6400	210	84,189.05	-	214,376.99	6400210	Inst Stf Trning-Retirement
100	6400	220	1,601.59	-	128,962.79	6400220	Inst Stf Trning-Social Securit
100	6400	230	4,121.55	-	158,077.56	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	140.00	-	23,353.47	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	(40,000.00)	40,000.00	150,540.54	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	3,499.00	-	69,858.81	6400313	Inst Stf Trning-Prof Svcs - S
100	6400	319	250.00	-	250.00	6400319	Inst Stf Trning-Tech Rel Svc
100	6400	330	769.18	-	4,603.18	6400330	Inst Stf Trning - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6400	331	500.00	-	8,856.61	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	(2,295.46)	4,000.71	61,311.53	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	-	-	12,139.09	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	1,498.00	1,202.00	33,514.71	6400334	Inst Stf Trning-Registration F
100	6400	360	118.67	-	302.67	6400360	Inst Stf Trning-Rentals
100	6400	369	2,625.00	-	6,805.00	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	1,200.00	-	4,880.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	200.00	-	2,709.40	6400391	Inst Stf Trning-Printing
100	6400	510	1,202.00	-	12,793.27	6400510	Inst Stf Trning-Supplies
100	6400	521	1,212.75	-	1,212.75	6400521	Inst Stf Trning-Textbooks-Non
100	6400	530	300.00	-	800.00	6400530	Inst Stf Trning-Periodicals
100	6400	590	3,783.94	-	12,306.42	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	621	500.00	-	500.00	6400621	STF TRNG-AV Mat \$1000/Ovr
100	6400	622	180.95	-	280.95	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6400	642	8,086.33	-	8,786.33	6400642	INST STF TRNG-Equip L/T \$1000
100	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
100	6400	644	3,500.00	-	9,880.35	6400644	Inst Stf Trning - Cptr Hdw <1
100	6400	692	4,992.00	-	5,492.00	6400692	Bsc FEFP K-12-Software <1000
100	6400	730	45.00	-	345.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	110	97,308.05	-	746,264.05	6500110	Inst Rel Tech-Administrator
100	6500	160	36,196.09	-	1,469,417.15	6500160	Inst Rel Tech-Other Support
100	6500	210	119,070.19	-	170,774.72	6500210	Inst Rel Tech-Retirement
100	6500	220	2,118.52	-	168,849.13	6500220	Inst Rel Tech-Social Security
100	6500	230	140,211.97	-	466,610.91	6500230	Inst Rel Tech-Group Insurance
100	6500	240	21,406.41	-	30,512.79	6500240	Inst Rel Tech-Workmans Comp
100	6500	331	163.98	650.00	1,463.98	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	360	156,027.21	-	156,027.21	6500360	Inst Rel Tech-Rentals
100	6500	369	129,970.85	-	176,411.85	6500369	Inst Rel Tech-Tech Rentals
100	6500	378	246.15	-	246.15	6500378	Inst Rel Tech-Cell Phones
100	6500	379	29,753.85	-	29,753.85	6500379	Inst Rel Tech-Tech Communictn
100	6500	390	5,084.04	(3,763.08)	313,391.21	6500390	Inst Rel Tech-Othr Purch Srv
100	6500	391	315.77	-	315.77	6500391	Inst Rel Tech-Printing
100	6500	399	63,913.10	-	84,297.10	6500399	Inst Rel Tech-TechOthPurchSrv
100	6500	510	2,050.12	312.23	3,924.04	6500510	Inst Rel Tech-Supplies
100	6500	514	12,190.86	-	12,190.86	6500514	Inst Rel Tech-Computer Repair
100	6500	519	(13,918.40)	13,958.35	52,360.86	6500519	Inst Rel Tech-Tech Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6500	614	399.00	-	399.00	6500614	Inst Rel Tech-Library Books-E
100	6500	621	15,095.17	-	15,095.17	6500621	Instruction Related Tech
100	6500	622	3,576.56	-	3,576.56	6500622	Instruction Related Tech
100	6500	630	5,907.66	2,211.12	292,235.52	6500630	Inst Rel Tech-Bldg & Fixed Eq
100	6500	641	90,280.83	-	90,280.83	6500641	INST RELATED-Equip \$1000 Over
100	6500	642	1,435.01	2,361.19	18,342.36	6500642	INST RELATED-Equip L/T \$1000
100	6500	643	71,944.82	-	71,944.82	6500643	Inst Rel Tech-Comp Hdw > \$1000
100	6500	644	2,730.04	1,710.00	15,226.46	6500644	Inst Rel Tech - Cptr Hdw <100
100	6500	648	26,140.53	-	26,140.53	6500648	Inst Rel Tech - Furn > 1000
100	6500	649	1,166.40	-	1,166.40	6500649	Instr Tech Svcs - Furn < 1000
100	6500	692	23,335.60	-	134,191.12	6500692	Bsc FEFP K-12-Software <1000
100	7100	160	35,880.00	-	35,880.00	7100160	Board-Other Support
100	7100	170	176,836.00	-	176,836.00	7100170	Board-Board & Atty
100	7100	210	1,190.00	-	17,739.30	7100210	Board-Retirement
100	7100	220	16,272.77	-	17,250.77	7100220	Board-Social Security
100	7100	230	19,506.06	-	19,506.06	7100230	Board-Group Insurance
100	7100	240	2,978.02	-	2,978.02	7100240	Board-Workmans Comp
100	7100	310	(8,925.00)	25,000.00	271,263.75	7100310	Board-Pro & Tech Serv
100	7100	311	31,000.00	25,000.00	81,000.00	7100311	Board-Legal Fees & Re
100	7100	331	1,000.00	-	1,000.00	7100331	Board-Travel-In County
100	7100	332	13,000.00	-	13,000.00	7100332	Board-Travel-Out County
100	7100	334	4,000.00	-	4,000.00	7100334	Board-Travel-Registration Fee
100	7100	360	5,000.00	-	5,000.00	7100360	Board-Rentals
100	7100	370	1,379.00	-	1,379.00	7100370	Board-Communications
100	7100	371	20,000.00	-	20,020.00	7100371	Board-Stamps
100	7100	378	120.52	-	120.52	7100378	Board-Cell Phones
100	7100	379	6,179.48	-	6,179.48	7100379	Board-Tech Communictn
100	7100	390	5,000.00	-	5,000.00	7100390	Board-Othr Purch Svc
100	7100	510	750.00	-	750.00	7100510	Board-Supplies
100	7100	660	246,606.88	-	246,606.88	7100660	Districtwide - Land
100	7100	691	4,060.00	-	4,060.00	7100691	Bsc FEFP K-12-Software >1000
100	7100	730	20,258.50	-	20,258.50	7100730	Board-Dues And Fees
100	7100	740	4,100.15	-	17,493.27	7100740	Board-Judgmnts Against
100	7100	791	308,946.34	-	308,946.34	7100791	Board-Term Lv Cnt Lib
100	7100	160	30,655.00	-	30,655.00	7101160	SchBrd Attorney-Other Support
100	7100	170	130,000.00	-	130,000.00	7101170	SchBrd Attorney-Board & Atty

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7100	210	12,542.00	-	12,542.00	7101210	SchBrd Attorney-Retirement
100	7100	220	12,290.00	-	12,290.00	7101220	SchBrd Attorney-Social Securit
100	7100	230	14,732.00	-	14,732.00	7101230	SchBrd Attorney-Group Insuranc
100	7100	240	2,250.00	-	2,250.00	7101240	SchBrd Attorney-Workmans Comp
100	7100	310	3,800.00	-	3,800.00	7101310	SchBrd Attorney-Pro & Tech Ser
100	7100	311	7,200.00	-	7,200.00	7101311	SchBrd Attorney-Legal Fees & R
100	7100	331	500.00	-	500.00	7101331	SchBrd Attorney-Trvl In Cnty
100	7100	332	3,500.00	-	3,500.00	7101332	SchBrd Attorney- Trvl Out/Coun
100	7100	333	2,500.00	-	2,500.00	7101333	SchBrd Attorney - Trvl Out/Stat
100	7100	334	1,500.00	-	1,500.00	7101334	SchBrd Attorney-Registration F
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communict
100	7100	510	2,886.06	(849.99)	1,186.08	7101510	SchBrd Attorney-Supplies
100	7100	515	600.00	-	600.00	7101515	SchBrd Attorney-Sunprint Fee
100	7100	519	19.95	-	19.95	7101519	SchBrd Attorney-Tech Supplies
100	7100	530	1,868.00	-	1,868.00	7101530	Sch Bd Atty - Periodicals
100	7100	590	4,516.48	-	4,516.48	7101590	SchBrd Attorney-Other Matl/Sup
100	7100	642	269.99	-	269.99	7101642	Sch Bd Atty Furn/Fix/Eq <\$1000
100	7100	644	-	849.99	1,699.98	7101644	Sch Bd Atty Cpnr Hdwr <1000
100	7100	730	1,200.00	-	1,200.00	7101730	SchBrd Attorney-Dues And Fees
100	7200	110	13,686.51	-	337,150.51	7200110	General Admin-Administrator
100	7200	160	35,880.00	-	35,880.00	7200160	General Admin-Other Support
100	7200	210	1,083.97	-	29,091.17	7200210	General Admin-Retirement
100	7200	220	27,489.82	-	28,536.84	7200220	General Admin-Social Security
100	7200	230	1,255.05	-	34,206.90	7200230	General Admin-Group Insurance
100	7200	240	15,030.82	-	15,222.43	7200240	General Admin-Workmans Comp
100	7200	310	200.00	-	200.00	7200310	General Admin-Pro & Tech Serv
100	7200	311	154,916.93	-	154,916.93	7200311	General Admin-Legal Fees & Re
100	7200	331	300.00	-	300.00	7200331	General Admin-Administrator
100	7200	332	400.00	-	400.00	7200332	General Admin-Out of County
100	7200	350	4,500.00	-	4,500.00	7200350	General Admin-Repairs And Mai
100	7200	360	4,000.00	-	4,000.00	7200360	General Admin-Rentals
100	7200	369	249.95	-	249.95	7200369	General Admin-Tech Rentals
100	7200	371	19,600.00	-	19,600.00	7200371	General Admin-Stamps
100	7200	379	2,500.00	-	2,500.00	7200379	General Admin-Tech Communictn
100	7200	390	4,500.00	(250.00)	4,000.00	7200390	General Admin-Othr Purch Svc
100	7200	391	400.00	-	400.00	7200391	General Admin-Printing

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7200	450	-	250.00	500.00	7200450	Gen Admin-Gasoline
100	7200	510	1,750.05	-	147,401.12	7200510	General Admin-Supplies
100	7200	530	200.00	-	200.00	7200530	General Admin-Periodicals
100	7200	590	500.00	-	500.00	7200590	General Admin-Other Matl/Supp
100	7200	621	550.00	-	550.00	7200621	GEN ADMIN K12-AV Mat \$1000/Ovr
100	7200	622	100.00	-	100.00	7200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7200	641	550.00	-	550.00	7200641	GEN ADMIN-Equip \$1000 Over
100	7200	642	500.00	-	500.00	7200642	GEN ADMIN-Equip L/T \$1000
100	7200	643	550.00	-	550.00	7200643	General Admin-Comp Hdw > \$1000
100	7200	692	100.00	-	100.00	7200692	Bsc FEFP K-12-Software <1000
100	7200	730	17,000.00	-	17,000.00	7200730	General Admin-Dues And Fees
100	7300	110	390.92	-	7,888,721.83	7300110	School Admin-Administrator
100	7300	130	2,244.00	-	7,679.54	7300130	School Admin-Other Certified
100	7300	160	3,254.58	-	3,566,946.10	7300160	School Admin-Other Support
100	7300	210	(4,159.00)	4,309.00	888,846.77	7300210	School Admin-Retirement
100	7300	220	248.98	-	872,997.05	7300220	School Admin-Social Security
100	7300	230	35,751.66	4,989.00	1,550,039.60	7300230	School Admin-Group Insurance
100	7300	240	45.56	-	157,650.71	7300240	School Admin-Workmans Comp
100	7300	330	-	-	6,520.06	7300330	School Admin - Field Trip
100	7300	331	1,918.51	600.00	19,044.21	7300331	School Admin-Trvl In Cnty
100	7300	332	-	-	4,322.27	7300332	School Admin - Trvl Out/County
100	7300	334	300.00	-	1,000.00	7300334	School Admin-Registration Fee
100	7300	350	500.00	-	15,918.28	7300350	School Admin-Repairs And Mai
100	7300	359	229.19	-	229.19	7300359	School Admin-Tech Repair/Maint
100	7300	360	100.00	-	2,509.00	7300360	School Admin-Rentals
100	7300	369	79.00	-	128.00	7300369	School Admin-Tech Rentals
100	7300	371	441.00	-	7,775.20	7300371	School Admin-Stamps
100	7300	379	33.74	-	33.74	7300379	School Admin-Tech Communictn
100	7300	390	1,000.00	-	3,109.77	7300390	School Admin-Othr Purch Svc
100	7300	391	8.10	-	8,042.55	7300391	School Admin-Printing
100	7300	510	269.95	30.47	39,535.75	7300510	School Admin-Supplies
100	7300	514	10.28	-	510.28	7300514	School Admin-Computer Repair
100	7300	515	-	-	2,787.63	7300515	School Admin-Sunprint Fee
100	7300	519	32.48	-	140.29	7300519	School Admin-Tech Supplies
100	7300	530	-	-	121.00	7300530	School Admin-Periodicals
100	7300	590	500.00	-	742.00	7300590	School Admin-Other Matl/Supp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7300	622	-	-	352.30	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	-	-	1,153.00	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	437.75	-	8,318.83	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	643	1,000.00	-	1,000.00	7300643	Sch Admin-Comp Hdw > \$1000
100	7300	644	860.19	-	6,554.19	7300644	School Admin - Cptr Hdwr <1000
100	7300	649	143.87	-	143.87	7300649	School Admin - Furn < 1000
100	7300	691	-	-	-	7300691	Bsc FEFP K-12-Software >1000
100	7300	730	916.00	-	22,089.38	7300730	School Admin-Dues And Fees
100	7400	110	137,830.00	-	137,830.00	7400110	Fac Aq/Const-Administrator
100	7400	160	103,876.50	-	103,876.50	7400160	Fac Aq/Const-Other Support
100	7400	210	18,804.76	-	18,804.76	7400210	Fac Aq/Const-Retirement
100	7400	220	18,490.55	-	18,490.55	7400220	Fac Aq/Const-Social Security
100	7400	230	22,164.49	-	402,966.11	7400230	Fac Aq/Const-Group Insurance
100	7400	240	3,383.89	-	3,383.89	7400240	Fac Aq/Const-Workmans Comp
100	7400	310	93,698.94	-	93,698.94	7400310	Fac Aq/Const-Pro & Tech Serv
100	7400	320	3,400.00	-	3,400.00	7400320	Fac Aq/Const-Ins & Bond Prem
100	7400	331	500.00	-	500.00	7400331	Fac Aq/Const-Trvl In Cnty
100	7400	350	2,500.00	-	2,500.00	7400350	Fac Aq/Const-Repairs And Mai
100	7400	360	1,000.00	-	1,000.00	7400360	Fac Aq/Const-Rentals
100	7400	369	15,500.00	-	15,500.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	371	300.00	-	300.00	7400371	Fac Aq/Const-Stamps
100	7400	379	1,400.00	-	1,400.00	7400379	Fac Aq/Const-Tech Communictn
100	7400	390	18,544.67	-	429,771.41	7400390	Fac Aq/Const-Othr Purch Svc
100	7400	391	200.00	-	200.00	7400391	Fac Aq/Const-Printing
100	7400	510	4,000.00	-	6,500.00	7400510	Fac Aq/Const-Supplies
100	7400	514	100.00	-	100.00	7400514	Fac Aq/Const-Computer Repair
100	7400	530	24.00	-	24.00	7400530	Fac Aq/Const-Periodicals
100	7400	590	120.00	-	120.00	7400590	Fac Aq/Const-Other Matl/Supp
100	7400	630	20,334.23	-	676,934.33	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	631	216,613.89	-	378,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
100	7400	641	9,146.94	-	9,146.94	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	5,042.12	-	5,042.12	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	7,900.00	-	7,900.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
100	7400	644	2,084.00	-	2,084.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	670	74,577.25	-	104,577.25	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	681	25,927.50	-	184,883.34	7400681	Fac Aq/Const-Non-Cap Remodlg

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7400	691	1,000.00	-	1,000.00	7400691	Bsc FEFP K-12-Software >1000
100	7400	692	500.00	-	500.00	7400692	Bsc FEFP K-12-Software <1000
100	7400	730	100.00	-	100.00	7400730	Fac Aq/Const-Dues And Fees
100	7400	110	153,721.00	-	153,721.00	7401110	Asst Sup Sptsvc-Administrator
100	7400	210	11,959.49	-	11,959.49	7401210	Asst Sup Sptsvc-Retirement
100	7400	220	11,759.66	-	11,759.66	7401220	Asst Sup Sptsvc-Social Securit
100	7400	230	14,096.22	-	14,096.22	7401230	Asst Sup Sptsvc-Group Insuranc
100	7400	240	2,152.09	-	2,152.09	7401240	Asst Sup Sptsvc-Workmans Comp
100	7400	331	500.00	-	500.00	7401331	Asst Sup Sptsvc-Trvl In Cnty
100	7400	350	1,000.00	-	1,000.00	7401350	Asst Sup Sptsvc-Repairs And Ma
100	7400	450	3,000.00	-	3,000.00	7401450	Asst Sup Sptsvc-Gasoline
100	7400	540	150.00	-	150.00	7401540	Asst Sup Sptsvc-Oil & Grease
100	7400	550	600.00	-	600.00	7401550	Asst Sup Sptsvc-Repair Parts
100	7400	560	900.00	-	900.00	7401560	Asst Sup Sptsvc-Tires & Tubes
100	7400	590	125.00	-	125.00	7401590	Asst Sup Sptsvc-Other Matl/Sup
100	7400	630	3,273.00	-	3,273.00	7403630	Sch Facilities-Bldg & Fixed Eq
100	7400	670	-	-	-	7403670	Sch Facilities-Imprv. Not Bldg
100	7400	680	2,378.00	-	2,378.00	7403680	Sch Facilities-Cap Remodeling
100	7400	681	954.00	-	954.00	7403681	Sch Facilities-Non-Cap Remodlg
100	7400	510	-	-	-	7405510	Voc Facilities-Supplies
100	7400	670	6,535.84	-	41,420.04	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	110	82,775.00	-	82,775.00	7407110	Facil Bldg Dept-Administrato
100	7400	210	6,439.90	-	6,439.90	7407210	Facil Bldg Dept-Retirement
100	7400	220	6,332.29	-	6,332.29	7407220	Facil Bldg Dept-Social Secur
100	7400	230	7,590.47	-	7,590.47	7407230	Facil Bldg Dept-Group Insura
100	7400	240	1,158.85	-	1,158.85	7407240	Facil Bldg Dept-Workmans Com
100	7400	310	12,800.00	-	12,800.00	7407310	Facil Bldg Dept-Pro & Tech S
100	7400	379	750.00	-	750.00	7407379	Facil Bldg Dept-Tech Communi
100	7400	390	250.00	-	250.00	7407390	Facil Bldg Dept-Othr Purch S
100	7400	590	1,500.00	-	1,500.00	7407590	Facil Bldg Dept-Other Matl/S
100	7400	644	750.00	-	750.00	7407644	Facil Bldg Dept - Cptr Hdwr <1
100	7400	692	100.00	-	100.00	7407692	Bsc FEFP K-12-Software <1000
100	7400	730	400.00	-	400.00	7407730	Facil Bldg Dept-Dues And Fee
100	7400	691	1,200,000.00	-	1,624,054.16	7408691	Bsc FEFP K-12-Software >1000
100	7400	670	2,500.00	-	2,500.00	7451670	Facility Basic-Imprv. Not Bldg
100	7500	110	459,690.00	-	459,690.00	7500110	Fiscal Srvcs-Administrator

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	160	477,782.50	-	477,782.50	7500160	Fiscal Svcs-Other Support
100	7500	210	72,935.36	-	72,935.36	7500210	Fiscal Svcs-Retirement
100	7500	220	71,716.65	-	71,716.65	7500220	Fiscal Svcs-Social Security
100	7500	230	85,966.55	-	85,966.55	7500230	Fiscal Svcs-Group Insurance
100	7500	240	13,124.61	-	13,124.61	7500240	Fiscal Svcs-Workmans Comp
100	7500	310	271,652.00	(50,000.00)	171,652.00	7500310	Fiscal Svcs-Pro & Tech Serv
100	7500	331	350.00	-	350.00	7500331	Fiscal Svcs-Trvl In Cnty
100	7500	332	1,670.00	-	1,670.00	7500332	Fiscal Svcs- Trvl Out/County
100	7500	333	1,080.00	-	1,080.00	7500333	Fiscal Svcs - Trvl Out/State
100	7500	334	1,200.00	-	1,200.00	7500334	Fiscal Svcs-Registration Fee
100	7500	350	(51.56)	-	(51.56)	7500350	Fiscal Svcs-Repairs And Mai
100	7500	371	350.00	-	350.00	7500371	Fiscal Svcs-Stamps
100	7500	379	720.00	-	720.00	7500379	Fiscal Svcs-Tech Communictn
100	7500	390	2,959.36	-	2,959.36	7500390	Fiscal Svcs-Othr Purch Svc
100	7500	391	500.00	-	500.00	7500391	Fiscal Svcs-Printing
100	7500	510	4,182.88	-	4,182.88	7500510	Fiscal Svcs-Supplies
100	7500	515	4,900.00	-	4,900.00	7500515	Fiscal Svcs-Sunprint Fee
100	7500	590	35.00	-	35.00	7500590	Fiscal Svcs-Other Matl/Supp
100	7500	642	(59.65)	-	(59.65)	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	730	1,075.00	-	1,075.00	7500730	Fiscal Svcs-Dues And Fees
100	7500	332	-	-	-	7501332	Bgt & Acctg - Trvl Out/County
100	7500	334	-	-	-	7501334	Bgt & Acctg-Registration Fee
100	7500	350	650.00	-	650.00	7501350	Bgt & Acctg-Repairs And Mai
100	7500	390	-	-	-	7501390	Bgt & Acctg-Othr Purch Svc
100	7500	510	1,514.00	-	1,514.00	7501510	Bgt & Acctg-Supplies
100	7500	642	125.00	-	125.00	7501642	BUDG/ACCT-Equip L/T \$1000
100	7500	643	-	-	-	7501643	Bgt & Acctg-Comp Hdw > \$1000
100	7500	730	50.00	-	50.00	7501730	Bgt & Acctg-Dues And Fees
100	7500	331	200.00	-	200.00	7502331	Payroll-Trvl In Cnty
100	7500	350	200.00	-	200.00	7502350	Payroll-Repairs And Mai
100	7500	390	250.00	-	250.00	7502390	Payroll-Othr Purch Svc
100	7500	510	3,150.00	-	3,150.00	7502510	Payroll-Supplies
100	7500	642	1,343.45	-	1,343.45	7502642	Payroll-Equipment
100	7500	331	2,000.00	-	2,000.00	7504331	Internal Audit-Trvl In Cnty
100	7500	379	720.00	-	720.00	7504379	Internal Audit-Tech Communictn
100	7500	390	4,000.00	-	4,000.00	7504390	Internal Audit-Othr Purch Svc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	510	200.00	-	200.00	7504510	Internal Audit-Supplies
100	7600	110	860.72	-	12,121.83	7600110	Food Svcs-Administrator
100	7600	160	1,721.44	-	42,285.70	7600160	Food Svcs-Other Support
100	7600	220	193.84	-	3,946.13	7600220	Food Svcs-Social Security
100	7600	230	20,204.45	-	20,204.45	7600230	Food Svcs-Group Insurance
100	7700	110	63,140.00	-	238,835.24	7720110	Is-Administrator
100	7700	160	45,201.00	-	45,201.00	7720160	Is-Other Support
100	7700	210	5,000.69	-	22,432.39	7720210	Is-Retirement
100	7700	220	16,898.57	-	21,728.78	7720220	Is-Social Security
100	7700	230	5,789.94	-	26,046.12	7720230	Is-Group Insurance
100	7700	240	3,092.54	-	3,976.50	7720240	Is-Workmans Comp
100	7700	310	14,500.00	-	14,500.00	7720310	Is-Pro & Tech Serv
100	7700	331	500.00	-	3,475.00	7720331	Is-Trvl In Cnty
100	7700	332	250.00	-	250.00	7720332	Is-Trvl Out/County
100	7700	333	800.00	-	800.00	7720333	IS - Trvl Out/State
100	7700	334	915.00	-	915.00	7720334	IS - Registration Fee
100	7700	360	4,200.00	-	4,200.00	7720360	Is-Rentals
100	7700	371	1,500.00	-	1,500.00	7720371	Is-Stamps
100	7700	379	1,420.00	-	1,420.00	7720379	Is-Tech Communictn
100	7700	390	31,085.00	(6,583.89)	17,917.22	7720390	Is-Othr Purch Svc
100	7700	391	7,800.00	-	7,800.00	7720391	Is-Printing
100	7700	510	3,000.00	-	3,000.00	7720510	Is-Supplies
100	7700	515	200.00	-	200.00	7720515	Info Svcs-Sunprint Fee
100	7700	590	100.00	-	100.00	7720590	Is-Other Matl/Supp
100	7700	641	1,894.00	-	1,894.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	642	606.00	6,583.89	13,773.78	7720642	INFO SVCS-Equip L/T \$1000
100	7700	643	100.00	-	100.00	7720643	Is-Comp Hdw > \$1000
100	7700	644	100.00	-	100.00	7720644	IS - Cptr Hdwr <1000
100	7700	692	100.00	-	100.00	7720692	Bsc FEFP K-12-Software <1000
100	7700	730	820.16	-	3,577.41	7720730	Is-Dues And Fees
100	7700	110	466,235.00	-	587,895.00	7730110	Staff Svcs-Administrator
100	7700	130	51,973.00	-	51,973.00	7730130	Staff Svcs-Other Certified
100	7700	140	140.00	-	140.00	7730140	Staff Svcs-Substitute Tchr
100	7700	160	87,594.00	-	625,833.00	7730160	Staff Svcs-Other Support
100	7700	210	4,116.26	-	98,544.30	7730210	Staff Svcs-Retirement
100	7700	220	16,007.93	-	97,306.13	7730220	Staff Svcs-Social Security

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	230	4,765.92	-	116,064.78	7730230	Staff Svcs-Group Insurance
100	7700	240	2,929.56	-	17,591.93	7730240	Staff Svcs-Workmans Comp
100	7700	310	53,289.50	-	226,329.50	7730310	Staff Svcs-Pro & Tech Serv
100	7700	319	7,884.00	-	7,884.00	7730319	Staff Svcs-Tech Prof
100	7700	331	4,436.02	-	12,631.02	7730331	Staff Svcs-Trvl In Cnty
100	7700	332	1,272.00	-	24,887.71	7730332	Staff Svcs - Trvl Out/County
100	7700	333	1,403.04	-	11,506.04	7730333	Human Res - Trvl Out/State
100	7700	334	2,000.00	-	24,991.00	7730334	Staff Svcs-Registration Fee
100	7700	350	300.00	-	3,250.00	7730350	Staff Svcs-Repairs And Mai
100	7700	359	15,172.50	-	15,172.50	7730359	Staff Svcs-Tech RepairsMai
100	7700	360	-	-	50.00	7730360	Staff Svcs-Rentals
100	7700	369	3,090.00	-	3,090.00	7730369	Staff Svcs-Tech Rentals
100	7700	379	802.00	-	1,318.00	7730379	Staff Svcs-Tech Communictn
100	7700	390	1,700.00	-	12,347.25	7730390	Staff Svcs-Othr Purch Svc
100	7700	391	1,100.00	-	10,475.00	7730391	Staff Svcs-Printing
100	7700	510	(800.00)	1,000.00	16,099.74	7730510	Staff Svcs-Supplies
100	7700	515	3,480.00	-	3,480.00	7730515	Staff Svcs-Sunprint Fee
100	7700	590	1,864.00	-	1,864.00	7730590	Staff Svcs-Other Matl/Supp
100	7700	630	3,100.00	-	3,100.00	7730630	Staff Svcs-Bldg & Fixed Eq
100	7700	641	3,170.00	-	4,570.00	7730641	STAFF SVCS-Equip \$1000 Over
100	7700	642	800.00	-	5,096.06	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	643	5,227.50	-	8,927.50	7730643	Staff Svcs-Comp Hdw > \$1000
100	7700	644	13,324.72	-	22,598.48	7730644	Staff Svcs - Cptr Hdwr <1000
100	7700	692	740.75	-	790.75	7730692	Bsc FEFP K-12-Software <1000
100	7700	730	100.00	-	20,100.00	7730730	Staff Svcs-Dues And Fees
100	7700	750	6,064.00	-	6,064.00	7730750	Staff Svcs-Oth Pers Svcs
100	7700	310	3,500.00	-	3,500.00	7731310	Personnel S D -Pro & Tech Se
100	7700	332	2,400.00	-	2,400.00	7731332	Personnel S D - Trvl Out/Count
100	7700	334	1,000.00	-	1,000.00	7731334	Personnel S D -Registration
100	7700	390	1,000.00	-	1,000.00	7731390	Personnel S D -Othr Purch Sr
100	7700	730	300.00	-	300.00	7731730	Personnel S D -Dues And Fees
100	7700	330	3,925.00	-	3,925.00	7732330	Facilities SD - Field Trip
100	7700	160	53,012.00	-	53,012.00	7733160	Trans S/D- Trvl In Cnty
100	7700	220	4,056.00	-	4,056.00	7733220	Trans S D -Social Security
100	7700	240	848.00	-	848.00	7733240	Trans S D -Workmans Comp
100	7700	334	9,000.00	-	9,000.00	7733334	Trans S D -Registration Fee

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	333	1,500.00	-	1,500.00	7735333	Maint SD - Trvl Out/State
100	7700	334	8,500.00	-	8,500.00	7735334	Maint S D -Registration Fee
100	7700	332	678.00	-	678.00	7737332	Bad S D - Trvl Out/County
100	7700	333	358.00	-	358.00	7737333	Bad SD - Trvl Out/State
100	7700	730	225.00	-	225.00	7737730	Bad S D -Dues And Fees
100	7700	332	750.00	-	750.00	7738332	Irm Staff Dev - Trvl Out/Count
100	7700	334	1,515.55	-	1,515.55	7738334	Irm Staff Dev-Registration Fee
100	7700	331	700.00	-	700.00	7739331	Board Member-Trvl In Cnty
100	7700	332	2,742.75	-	2,742.75	7739332	Board Member - Trvl Out/County
100	7700	333	275.00	-	275.00	7739333	Board Member - Trvl Out/State
100	7700	334	1,000.00	-	1,000.00	7739334	Board Member-Registration Fee
100	7700	110	125,125.00	-	125,125.00	7760110	Internal Srvcs-Administrator
100	7700	160	42,950.00	-	48,491.00	7760160	Internal Srvcs-Other Support
100	7700	210	13,316.30	-	13,755.15	7760210	Internal Srvcs-Retirement
100	7700	220	12,858.64	-	13,282.53	7760220	Internal Srvcs-Social Security
100	7700	230	15,600.01	-	15,600.01	7760230	Internal Srvcs-Group Insurance
100	7700	240	1,681.08	-	1,758.89	7760240	Internal Srvcs-Workmans Comp
100	7700	331	-	-	-	7760331	Internal Srvcs-Trvl In cnty
100	7700	350	350.00	-	350.00	7760350	Internal Srvcs-Repairs And Mai
100	7700	390	2,115.00	-	2,115.00	7760390	Internal Srvcs-Othr Purch Svc
100	7700	510	1,600.00	-	1,600.00	7760510	Internal Srvcs-Supplies
100	7700	515	500.00	-	500.00	7760515	Internal Srvcs-Sunprint Fee
100	7700	160	32,067.75	-	83,548.25	7761160	Warehse Srvcs-Other Support
100	7700	210	4,078.48	-	6,573.35	7761210	Warehse Srvcs-Retirement
100	7700	220	2,453.18	-	6,392.57	7761220	Warehse Srvcs-Social Security
100	7700	230	5,915.46	-	8,856.07	7761230	Warehse Srvcs-Group Insurance
100	7700	240	448.95	-	964.94	7761240	Warehse Srvcs-Workmans Comp
100	7700	160	79,950.00	-	79,950.00	7762160	Av Prnting Ctr-Other Support
100	7700	210	6,333.00	-	6,333.00	7762210	Av Prnting Ctr-Retirement
100	7700	220	6,116.00	-	6,116.00	7762220	Av Prnting Ctr-Social Security
100	7700	230	10,400.00	-	10,400.00	7762230	Av Prnting Ctr-Group Insurance
100	7700	240	800.00	-	800.00	7762240	Av Prnting Ctr-Workmans Comp
100	7700	350	26,297.00	-	26,297.00	7762350	Av Prnting Ctr-Repairs And Mai
100	7700	360	59,915.80	-	59,915.80	7762360	Av Prnting Ctr-Rentals
100	7700	390	199.00	-	199.00	7762390	Av Prnting Ctr-Othr Purch svc
100	7700	510	52,374.02	-	52,374.02	7762510	Av Prnting Ctr-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	515	100.00	-	100.00	7762515	Av Prnting Ctr-Sunprint Fee
100	7700	550	140.00	-	140.00	7762550	Av Prnting Ctr-Repair Parts
100	7700	750	1,475.10	-	1,475.10	7762750	Av Prnting Ctr-Oth Pers Srvcs
100	7700	110	55,055.00	-	55,055.00	7763110	Prop Records-Administrator
100	7700	160	3,586.50	-	50,211.00	7763160	Prop Records-Other Support
100	7700	210	7,910.67	-	8,194.72	7763210	Prop Records-Retirement
100	7700	220	7,778.48	-	7,778.48	7763220	Prop Records-Social Security
100	7700	230	9,324.01	-	9,324.01	7763230	Prop Records-Group Insurance
100	7700	240	1,423.51	-	1,423.51	7763240	Prop Records-Workmans Comp
100	7700	320	1,700.00	-	1,700.00	7763320	Prop Records-Ins & Bond Prem
100	7700	350	1,350.00	-	1,350.00	7763350	Prop Records-Repairs And Mai
100	7700	379	650.00	-	650.00	7763379	Prop Records-Tech Communictn
100	7700	391	100.00	-	100.00	7763391	Prop Records-Printing
100	7700	420	400.00	-	400.00	7763420	Prop Records-Bottled Gas
100	7700	450	1,000.00	-	1,000.00	7763450	Prop Records-Gasoline
100	7700	460	5,350.00	-	5,350.00	7763460	Prop Records-Diesel Fuel
100	7700	510	1,042.45	-	1,042.45	7763510	Prop Records-Supplies
100	7700	540	300.00	-	300.00	7763540	Prop Records-Oil & Grease
100	7700	550	2,548.00	-	2,548.00	7763550	Prop Records-Repair Parts
100	7700	560	702.00	-	702.00	7763560	Prop Records-Tires & Tubes
100	7700	642	17,101.29	-	17,101.29	7763642	PROP REC-Equip L/T \$1000
100	7700	649	12,958.65	-	12,958.65	7763649	Prop Records - Furn < 1000
100	7700	750	500.00	-	500.00	7763750	Prop Records-Oth Pers Srvcs
100	7700	331	250.00	-	250.00	7764331	Risk Management-Trvl In Cnty
100	7700	332	1,200.00	-	1,200.00	7764332	Risk Management - Trvl Out/Cou
100	7700	391	200.00	-	200.00	7764391	Risk Management-Printing
100	7700	510	-	-	-	7764510	Risk Management-Supplies
100	7700	515	-	-	-	7764515	Risk Management-Sunprint Fee
100	7700	642	436.50	-	436.50	7764642	Risk Management-Equipment
100	7800	100	-	-	-	7800100	Pup Trans Srvcs-Salary
100	7800	110	411,821.00	-	411,821.00	7800110	Pup Trans Srvcs-Administrator
100	7800	160	114.16	-	5,957,552.43	7800160	Pup Trans Srvcs-Other Support
100	7800	161	250,000.00	-	254,422.98	7800161	Pup Trans Srvcs-Bus Drvr Inter
100	7800	210	5.60	-	511,016.20	7800210	Pup Trans Srvcs-Retirement
100	7800	220	251.81	-	506,768.32	7800220	Pup Trans Srvcs-Social Securit
100	7800	230	587,345.50	-	587,345.50	7800230	Pup Trans Srvcs-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	240	89,670.79	-	90,678.79	7800240	Pup Trans Svcs-Workmans Comp
100	7800	310	15,000.00	-	15,000.00	7800310	Pup Trans Svcs-Pro & Tech Ser
100	7800	320	4,343.00	-	4,343.00	7800320	Pup Trans Svcs-Ins & Bond Pre
100	7800	330	119.75	-	1,393.84	7800330	Pup Trans Svcs - Field Trip
100	7800	331	-	-	-	7800331	Pup Trans Svcs-Trvl In Cnty
100	7800	332	17.00	-	3,105.00	7800332	Pup Trans Svcs - Trvl Out/Cou
100	7800	350	128,710.00	-	128,710.00	7800350	Pup Trans Svcs-Repairs And Ma
100	7800	360	973.00	-	57,828.98	7800360	Pup Trans Svcs-Rentals
100	7800	369	6,450.00	3,300.00	13,050.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	371	600.00	-	600.00	7800371	Pup Trans Svcs-Stamps
100	7800	379	8,000.00	-	8,000.00	7800379	Pup Trans Svcs-Tech Communicat
100	7800	381	200.00	-	200.00	7800381	Pup Trans Svcs-Refuse
100	7800	390	12.50	-	37,512.50	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	391	4,000.00	-	4,000.00	7800391	Pup Trans Svcs-Printing
100	7800	420	10,000.00	-	10,000.00	7800420	Pup Trans Svcs-Bottled Gas
100	7800	450	581.68	-	72,181.68	7800450	Pup Trans Svcs-Gasoline
100	7800	460	(1,194.15)	1,265.85	1,063,723.20	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	164,570.00	-	164,570.00	7800510	Pup Trans Svcs-Supplies
100	7800	514	500.00	-	500.00	7800514	Pup Trans Svcs-Computer Repai
100	7800	515	5,000.00	-	5,000.00	7800515	Pup Trans Svcs-Sunprint Fee
100	7800	540	70,000.00	-	70,000.00	7800540	Pup Trans Svcs-Oil & Grease
100	7800	550	22,250.00	-	604,320.70	7800550	Pup Trans Svcs-Repair Parts
100	7800	560	173,000.00	(15,000.00)	143,000.00	7800560	Pup Trans Svcs-Tires & Tubes
100	7800	590	500.00	-	500.00	7800590	Pup Trans Svcs-Other Matl/Sup
100	7800	622	10,220.00	-	10,220.00	7800622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7800	630	600.00	-	600.00	7800630	Pup Trans Svcs-Bldg & Fixed E
100	7800	641	24,000.00	15,000.00	54,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	642	31,318.42	-	31,318.42	7800642	PUPL TRANSPRTN-Equip L/T \$1000
100	7800	643	210.00	-	210.00	7800643	Pup Tran Svc-Comp Hdw > \$1000
100	7800	644	1,000.00	-	1,000.00	7800644	Pup Trans Svcs - Cptr Hdw <1
100	7800	646	4,000.00	-	4,000.00	7800646	Pup Trans Svcs-Comp Hrdwr<\$75
100	7800	648	5,000.00	-	5,000.00	7800648	Pup Trans Svcs - Furn > 1000
100	7800	649	8,000.00	-	8,000.00	7800649	Pup Trans Svcs - Furn < 1000
100	7800	651	3,000.00	-	3,000.00	7800651	Pup Trans Svcs-School Buses
100	7800	652	102,719.77	-	102,719.77	7800652	Pup Trans Svcs-Vehicles
100	7800	653	2,895.23	-	2,895.23	7800653	Pup Trans Svcs-Vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	670	2,000.00	-	2,000.00	7800670	Pup Trans Srvcs-Imprv. Not Bld
100	7800	691	4,000.00	-	4,000.00	7800691	Bsc FEFP K-12-Software >1000
100	7800	692	14,000.00	-	14,000.00	7800692	Bsc FEFP K-12-Software <1000
100	7800	730	500.00	-	500.00	7800730	Pup Trans Srvcs-Dues And Fees
100	7800	750	921.60	-	177,139.29	7800750	Pup Trans Srvcs-Oth Pers Srvcs
100	7800	790	200.00	-	200.00	7800790	Pup Trans Srvcs-Ind Cst/Misc E
100	7900	110	68,915.00	-	68,915.00	7900110	Op Of Plant-Administrator
100	7900	160	100,951.50	-	5,532,300.09	7900160	Op Of Plant-Other Support
100	7900	210	26,702.64	-	431,795.08	7900210	Op Of Plant-Retirement
100	7900	220	7,722.79	-	427,738.23	7900220	Op Of Plant-Social Security
100	7900	230	31,473.42	-	506,192.48	7900230	Op Of Plant-Group Insurance
100	7900	240	1,413.32	-	77,403.05	7900240	Op Of Plant-Workmans Comp
100	7900	310	14,062.50	-	815,443.07	7900310	Op Of Plant-Pro & Tech Serv
100	7900	320	3,000.00	-	1,009,874.85	7900320	Op Of Plant-Ins & Bond Prem
100	7900	331	22.58	-	22.58	7900331	Op Of Plant-Trvl In Cnty
100	7900	350	3,000.00	-	52,363.59	7900350	Op Of Plant-Repairs And Mai
100	7900	379	240.00	-	2,196.00	7900379	Op Of Plant-Tech Communictn
100	7900	390	13,242.00	-	261,210.70	7900390	Op Of Plant-Othr Purch Srvc
100	7900	391	500.00	-	500.00	7900391	Op Of Plant-Printing
100	7900	420	164.00	-	164.00	7900420	Op Of Plant-Bottled Gas
100	7900	450	900.00	-	43,619.05	7900450	Op Of Plant-Gasoline
100	7900	460	3,290.60	-	9,009.56	7900460	Op Of Plant-Diesel Fuel
100	7900	510	150.00	-	482,938.42	7900510	Op Of Plant-Supplies
100	7900	511	1,000.00	-	28,240.21	7900511	Op Of Plant-Supp Land Imprv
100	7900	515	20.00	-	20.00	7900515	Op Of Plant-Sunprint Fee
100	7900	519	750.00	-	750.00	7900519	Op Of Plant-Tech Supplies
100	7900	540	288.00	-	419.00	7900540	Op Of Plant-Oil & Grease
100	7900	550	7.00	-	1,505.96	7900550	Op Of Plant-Repair Parts
100	7900	560	1,000.00	-	1,332.00	7900560	Op Of Plant-Tires & Tubes
100	7900	630	561.44	-	705.44	7900630	Op Of Plant-Bldg & Fixed Eq
100	7900	641	1,079.00	-	2,079.00	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	370.00	-	13,083.17	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	-	-	-	7900643	Op Of Plant-Comp Hdw > \$1000
100	7900	644	-	795.73	1,591.46	7900644	Op Of Plant - Cptr Hdw <1000
100	7900	646	500.73	(500.73)	(500.73)	7900646	Op Of Plant-Comp Hrdwr<\$750
100	7900	652	83,656.00	-	83,656.00	7900652	operations vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7900	730	-	-	-	7900730	Op Of Plant-Dues And Fees
100	7900	750	10,200.00	-	133,860.78	7900750	Op Of Plant-Oth Pers Srvcs
100	7900	370	410,719.63	-	411,119.63	7901370	Comm Dept-Communications
100	7900	378	128.90	-	128.90	7901378	Comm Dept-Cell Phones
100	7900	379	(32,235.87)	32,434.75	1,622,330.02	7901379	Comm Dept-Tech Communictn
100	7900	510	280.00	-	280.00	7901510	Comm Dept-Supplies
100	7900	379	1,595.00	-	1,595.00	7904379	-Tech Communictn
100	7900	380	877,000.00	-	877,000.00	7905380	Enrgy/Env -Pub Utility Srv
100	7900	381	395,000.00	-	395,000.00	7905381	Enrgy/Env -Refuse
100	7900	420	1,600.00	-	1,600.00	7905420	Enrgy/Env -Bottled Gas
100	7900	430	98,600.00	-	7,599,000.00	7905430	Enrgy/Env -Electricity
100	7900	440	100,000.00	-	100,000.00	7905440	Enrgy/Env -Heating Oil
100	7900	350	31,195.50	3,652.25	71,035.67	7906350	Operations Scho-Repairs And Ma
100	7900	360	14,600.00	-	14,600.00	7906360	Operations Scho-Rentals
100	7900	369	19,200.00	-	19,200.00	7906369	Operations Sch-Tech Rentals
100	7900	390	14,117.80	-	25,447.80	7906390	Operations Scho-Othr Purch Srv
100	7900	391	239.27	-	239.27	7906391	Operations Scho-Printing
100	7900	510	32,479.20	(387.80)	31,703.60	7906510	Operations Scho-Supplies
100	7900	511	32,100.00	-	32,100.00	7906511	Operations Scho-Supp Land Impr
100	7900	540	1,512.00	-	1,512.00	7906540	Operations Scho-Oil & Grease
100	7900	550	7,121.57	-	7,121.57	7906550	Operations Scho-Repair Parts
100	7900	641	98,698.99	-	98,698.99	7906641	OPS SCH BASED-Equip \$1000 Over
100	7900	642	26,152.22	7,689.44	41,531.10	7906642	OPS SCH BASED-Equip L/T \$1000
100	7900	681	18,522.54	(7,689.44)	3,143.66	7906681	Operations Scho-Non-Cap Remodl
100	8100	110	146.13	-	233,611.19	8100110	Maint Of Plant-Administrator
100	8100	160	2,817,629.00	-	2,852,687.57	8100160	Maint Of Plant-Other Support
100	8100	210	1,119.98	-	245,844.31	8100210	Maint Of Plant-Retirement
100	8100	220	239,466.96	-	240,995.08	8100220	Maint Of Plant-Social Security
100	8100	230	287,047.93	-	287,047.93	8100230	Maint Of Plant-Group Insurance
100	8100	240	43,824.03	-	44,034.03	8100240	Maint Of Plant-Workmans Comp
100	8100	320	-	-	-	8100320	Maint Of Plant-Ins & Bond Prem
100	8100	332	100.00	-	100.00	8100332	Maint Of Plant - Trvl Out/Coun
100	8100	333	500.00	-	500.00	8100333	Maint Of Plant - Trvl Out/State
100	8100	334	500.00	-	500.00	8100334	Maint Of Plant-Registration Fe
100	8100	350	10,835.29	(2,000.00)	6,835.29	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	-	-	-	8100360	Maint Of Plant-Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8100	371	200.00	-	200.00	8100371	Maint Of Plant-Stamps
100	8100	378	1,925.25	-	1,925.25	8100378	Maint Of Plant-Cell Phones
100	8100	379	12,790.75	-	12,790.75	8100379	Maint Of Plant-Tech Communictn
100	8100	381	20,000.00	-	20,000.00	8100381	Maint Of Plant-Refuse
100	8100	390	16,145.00	(8,000.00)	145.00	8100390	Maint Of Plant-Othr Purch Srvc
100	8100	391	250.00	-	250.00	8100391	Maint Of Plant-Printing
100	8100	420	2,000.00	(1,000.00)	-	8100420	Maint Of Plant-Bottled Gas
100	8100	450	77,145.62	-	77,145.62	8100450	Maint Of Plant-Gasoline
100	8100	460	7,000.00	-	7,000.00	8100460	Maint Of Plant-Diesel Fuel
100	8100	510	16,704.06	-	16,704.06	8100510	Maint Of Plant-Supplies
100	8100	511	2,000.00	(2,000.00)	(2,000.00)	8100511	Maint Of Plant-Supp Land Imprv
100	8100	515	250.00	-	250.00	8100515	Maint Of Plant-Sunprint Fee
100	8100	540	2,525.00	-	2,525.00	8100540	Maint Of Plant-Oil & Grease
100	8100	550	20,225.00	-	20,225.00	8100550	Maint Of Plant-Repair Parts
100	8100	560	10,100.00	-	10,100.00	8100560	Maint Of Plant-Tires & Tubes
100	8100	590	500.00	-	500.00	8100590	Maint Of Plant-Other Matl/Supp
100	8100	622	-	-	-	8100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	641	7,000.00	(2,741.50)	1,517.00	8100641	MAINT PLANT-Equip \$1000 Over
100	8100	642	7,408.06	(2,736.27)	1,935.52	8100642	MAINT OF PLANT-Equip L/T \$1000
100	8100	643	3,419.00	-	3,419.00	8100643	Maint Of Plant-Comp Hdw>\$1000
100	8100	644	19.67	9,272.77	18,565.21	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	397.26	-	397.26	8100649	Maint Of Plant - Furn < 1000
100	8100	652	60,000.00	(6,795.00)	46,410.00	8100652	Maint Of Plant-Vehicles
100	8100	692	-	-	-	8100692	Bsc FEFP K-12-Software <1000
100	8100	350	344,034.71	(4,821.32)	334,392.07	8101350	Maintenance Sch-Repairs And Ma
100	8100	360	33,000.00	4,821.32	42,642.64	8101360	Maintenance Sch-Rentals
100	8100	390	23,000.00	(16,000.00)	171,537.66	8101390	Maintenance Sch-Othr Purch Srv
100	8100	510	799,379.46	-	829,380.46	8101510	Maintenance Sch-Supplies
100	8100	622	21,049.90	-	21,049.90	8101622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	670	52,055.00	(35,000.00)	(17,945.00)	8101670	Maintenance Sch-Imprv. Not Bld
100	8100	730	3,945.00	-	3,945.00	8101730	Maintenance Sch-Dues And Fees
100	8200	160	376,467.00	(5,000.00)	366,467.00	8200160	Admin Tech Svcs-Other Support
100	8200	210	29,289.13	-	29,289.13	8200210	Admin Tech Svcs-Retirement
100	8200	220	28,799.73	-	28,799.73	8200220	Admin Tech Svcs-Social Securit
100	8200	230	34,522.02	-	73,134.04	8200230	Admin Tech Svcs-Group Insuranc
100	8200	240	5,270.54	-	5,270.54	8200240	Admin Tech Svcs-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8200	310	78,075.50	(13,837.30)	50,400.90	8200310	Admin Tech Svcs-Pro & Tech Ser
100	8200	319	337.49	34,458.45	69,254.39	8200319	Admin Tech Svcs-Tech Rel Prosv
100	8200	320	21,243.00	-	54,243.00	8200320	Admin Tech Svcs-Ins & Bond Pre
100	8200	350	16,487.00	438.00	17,363.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	359	23,340.16	-	23,340.16	8200359	Admin Tech Svcs-Tech RepairsMa
100	8200	369	18,847.26	-	18,847.26	8200369	Admin Tech Svcs-Tech Rentals
100	8200	371	250.00	-	250.00	8200371	Admin Tech Svcs-Stamps
100	8200	390	4,056.40	-	4,056.40	8200390	Admin Tech Svcs-Othr Purch Srv
100	8200	391	262.01	-	262.01	8200391	Admin Tech Svcs-Printing
100	8200	450	6,800.00	-	6,800.00	8200450	Admin Tech Svcs-Gasoline
100	8200	510	1,962.44	9,325.08	20,612.60	8200510	Admin Tech Svcs-Supplies
100	8200	515	4,500.00	-	4,500.00	8200515	Admin Tech Svcs-Sunprint Fee
100	8200	519	3,500.00	-	3,500.00	8200519	Admin Tech Svcs-Tech Supplies
100	8200	540	100.00	-	100.00	8200540	Admin Tech Svcs-Oil & Grease
100	8200	550	2,000.00	-	2,000.00	8200550	Admin Tech Svcs-Repair Parts
100	8200	560	750.00	-	750.00	8200560	Admin Tech Svcs-Tires & Tubes
100	8200	641	-	-	-	8200641	ADMIN TECH-Equip \$1000 Over
100	8200	642	3,297.14	-	3,648.14	8200642	ADMIN TECH-Equip L/T \$1000
100	8200	692	750.00	-	750.00	8200692	Bsc FEFP K-12-Software <1000
100	8200	730	250.00	-	250.00	8200730	Admin Tech Svcs-Dues And Fees
100	8200	750	(37,168.10)	47,500.00	57,831.90	8200750	Admin Tech Svcs-othr prsnl svc
100	9100	150	19,351.08	-	243,575.44	9100150	Community Svcs-Aide
100	9100	210	2,737.47	-	18,792.82	9100210	Community Svcs-Retirement
100	9100	220	1,480.36	-	18,626.81	9100220	Community Svcs-Social Securit
100	9100	230	3,226.55	-	45,881.18	9100230	Community Svcs-Group Insuranc
100	9100	240	1.76	-	3,382.88	9100240	Community Svcs-Workmans Comp
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	1,000.00	-	1,000.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	7,220.26	-	85,864.11	9100510	Community Svcs-Supplies
100	9100	511	2,124.00	-	2,124.00	9100511	Community Svcs-Supp Land Impr
100	9100	515	1,083.06	-	1,083.06	9100515	Community Svcs-Sunprint Fee
100	9100	622	17.56	-	17.56	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	641	3,099.99	-	3,099.99	9100641	COMM SVCS-Equip \$1000 Over
100	9100	642	4,217.22	-	4,217.22	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	229.99	-	229.99	9100644	Community Svcs - Cptr Hdwr <1
100	9100	649	434.32	-	434.32	9100649	Community Svcs - Furn < 1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	9100	750	444.44	-	41,444.44	9100750	Community Svcs-Oth Pers Svcs
210	3320	000	439,923.16	-	439,923.16	3322000	CO & DS Withhld For Sbe BonDS
210	3320	000	300.00	-	300.00	3323000	CO&DS Withheld/Admin Expense
210	9200	710	183,000.00	-	183,000.00	9200710	Debt Service-Redempt Of Prnc
210	9200	720	22,260.00	-	22,260.00	9200720	Debt Service-Interest
222	3340	000	219,480.00	-	219,480.00	3341000	Racing Commission Funds
222	3430	000	1,500.00	-	1,500.00	3430000	Interest Incl Profit On Inves
222	9200	710	115,000.00	-	115,000.00	9200710	Debt Service-Redempt Of Prnc
222	9200	720	104,480.00	-	104,480.00	9200720	Debt Service-Interest
222	9200	730	1,100.00	-	1,100.00	9200730	Debt Service-Dues And Fees
290	3630	000	2,630,137.50	-	2,630,137.50	3630000	Transfer From Capital Projects
290	9200	710	2,205,000.00	-	2,205,000.00	9200710	Debt Service-Redempt Of Prnc
290	9200	720	420,137.50	-	420,137.50	9200720	Debt Service-Interest
290	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
292	3630	000	1,770,662.50	-	1,770,662.50	3630000	Transfer From Capital Projects
292	9200	710	830,000.00	-	830,000.00	9200710	Debt Service-Redempt Of Prnc
292	9200	720	935,662.50	-	935,662.50	9200720	Debt Service-Interest
292	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
293	3630	000	883,184.70	-	883,184.70	3630000	Transfer From Capital Projects
293	9200	710	509,000.00	-	509,000.00	9200710	Debt Service-Redempt Of Prnc
293	9200	720	368,084.70	-	368,084.70	9200720	Debt Service-Interest
293	9200	730	6,100.00	-	6,100.00	9200730	Debt Service-Dues And Fees
340	3390	000	864,848.00	-	864,848.00	3391000	Public Ed Capital Outlay(Peco)
340	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
340	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
340	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
340	7400	670	-	-	49,312.96	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	-	-	1,270,548.84	7404681	Maint Fac-Non-Cap Remodlg
360	3320	000	1,028,533.00	-	1,028,533.00	3321000	CO & DS Distributd To District
360	7400	630	1,506,703.99	-	1,506,703.99	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	631	198,000.00	-	198,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
360	7400	681	225,174.00	-	299,337.12	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	2,128.22	-	262,908.22	7400682	Fac Aq/Const-Direct Purch-No
370	3410	000	16,054,861.00	-	16,054,861.00	3413000	District Local Cap Improv Taxes
370	7400	611	147,543.97	-	147,543.97	7400611	Fac Aq/Const-Library Books New
370	7400	630	167,804.26	-	1,811,403.66	7400630	Fac Aq/Const-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
370	7400	631	20,012.22	-	20,012.22	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	641	-	-	848,644.48	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	1,603.31	-	903,307.31	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	320,000.00	-	320,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	400,000.00	-	400,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
370	7400	652	30,000.00	-	30,000.00	7400652	Fac Aq/Const-Vehicles
370	7400	660	30,595.54	-	30,595.54	7400660	Fac Aq/Const-LAND
370	7400	670	250,000.00	-	855,609.62	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	680	-	-	78,145.13	7400680	Fac Aq/Const-Cap Remodeling
370	7400	681	150,000.00	-	5,724,803.00	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	37,000.00	-	697,290.53	7400682	Fac Aq/Const-Direct Purch-No
370	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
370	7400	630	1,479,496.42	-	1,479,496.42	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	7400	651	274,683.00	-	274,683.00	7401651	Asst Sup Sptsvc-School Buses
370	7400	691	-	-	-	7401691	Bsc FEFP K-12-Software >1000
370	7400	681	127,713.08	-	135,152.00	7404681	Maint Fac-Non-Cap Remodlg
370	7400	691	50,030.93	-	300,030.93	7408691	Bsc FEFP K-12-Software >1000
370	9200	710	118,297.38	-	118,297.38	9200710	Debt Service-Redempt Of Prnc
370	9200	720	18,646.62	-	18,646.62	9200720	Debt Service-Interest
370	9700	910	2,500,000.00	-	3,806,786.01	9700910	Xfer Of Funds-Xfer To Gen Fnd
370	9700	920	1,765,662.50	-	5,283,984.70	9700920	Xfer Of Funds-Xfer To Dbt Svc
380	3430	000	197,578.85	-	197,578.85	3430000	Interest Incl Profit On Inves
380	3490	000	4,600,000.00	-	4,600,000.00	3496000	Impact Fees
380	7400	630	3,537,584.88	-	14,530,694.69	7400630	Fac Aq/Const-Bldg & Fixed Eq
380	7400	631	6,000,000.00	-	6,703,277.78	7400631	Fac Aq/Const-Dir Purch Bldgs
380	7400	641	-	-	-	7400641	FAC ACQ CONST-Equip \$1000 Over
380	7400	643	2,000.00	-	2,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
380	7400	644	47,000.00	-	47,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
380	7400	670	181,390.40	-	181,390.40	7400670	Fac Aq/Const-Imprv. Not Bldg
380	7400	630	-	-	-	7401630	Asst Sup Sptsvc-Bldg & Fixed E
391	7400	681	512,999.50	-	512,999.50	7400681	Fac Aq/Const-Non-Cap Remodlg
391	7400	680	2,890.00	-	2,890.00	7405680	Voc Facilities-Cap Remodeling
391	7400	681	127,426.36	-	127,426.36	7405681	Voc Facilities-Non-Cap Remodlg
392	3410	000	1,700,000.00	-	1,700,000.00	3418000	Local Sales Taxes
392	7400	642	2,047.50	-	2,047.50	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
392	7400	681	980.00	-	980.00	7400681	Fac Aq/Const-Non-Cap Remodlg
392	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
392	7400	110	24,932.04	-	24,932.04	7408110	Fac Tech-Administrator
392	7400	210	1,974.63	-	1,974.63	7408210	Fac Tech-Retirement
392	7400	220	1,907.28	-	1,907.28	7408220	Fac Tech-Social Security
392	7400	230	282.39	-	282.39	7408230	Fac Tech-Group Insurance
392	7400	369	-	60.47	120.94	7408369	Fac Tech-Tech Rentals
392	7400	622	169.98	-	169.98	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	14,270.00	-	14,270.00	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	9,643.62	28,488.84	66,621.30	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	12,155.60	-	12,155.60	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	546,553.50	-	613,517.45	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	2,410.90	-	74,847.34	7408644	Fac Tech - Cptr Hdw <1000
392	7400	648	3,500.00	(3,500.00)	(3,500.00)	7408648	Fac Tech - Furn > 1000
392	7400	649	107,042.75	-	145,634.72	7408649	Fac Tech - Furn < 1000
392	7400	652	54,405.00	-	54,405.00	7408652	Fac Tech-Vehicles
392	7400	680	90,979.41	(54,828.45)	49,126.07	7408680	Fac Tech-Cap Remodeling
392	7400	691	298,934.56	-	298,934.56	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	453,871.58	29,779.14	645,709.43	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	520,534.53	-	520,534.53	9200710	Debt Service-Redempt Of Prnc
394	3430	000	46,500.00	-	46,500.00	3430000	Interest Incl Profit On Inves
394	7400	630	320,000.00	-	320,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	630	20,000.00	-	20,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	670	393,465.70	-	393,465.70	7400670	Fac Aq/Const-Imprv. Not Bldg
395	7400	681	1,226.82	-	1,226.82	7400681	Fac Aq/Const-Non-Cap Remodlg
410	3190	000	7,000.00	-	7,000.00	3190000	Miscellaneous Federal Direct
410	3260	000	8,164,351.00	-	8,164,351.00	3261000	School Lunch Reimbursement
410	3260	000	1,857,015.00	-	1,857,015.00	3262000	School Breakfast Reimbursement
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,859,643.00	-	2,859,643.00	3451000	Student Lunches
410	3450	000	162,594.00	-	162,594.00	3452000	Student Breakfasts

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3450	000	70,000.00	-	70,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,972,084.00	-	1,972,084.00	3454000	Student A La Carte
410	3450	000	100,000.00	-	100,000.00	3455000	Adult A La Carte
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	7600	110	440,842.02	-	1,679,109.50	7600110	Food Svcs-Administrator
410	7600	160	236,346.28	-	3,552,693.02	7600160	Food Svcs-Other Support
410	7600	210	16,003.91	-	392,492.08	7600210	Food Svcs-Retirement
410	7600	220	2,719.46	-	399,182.92	7600220	Food Svcs-Social Security
410	7600	230	21,352.00	-	1,178,329.62	7600230	Food Svcs-Group Insurance
410	7600	240	462.13	-	67,550.36	7600240	Food Svcs-Workmans Comp
410	7600	330	1,025.00	(1,000.00)	614.86	7600330	Food Svcs - Field Trip
410	7600	331	950.14	-	950.14	7600331	Food Svcs-Travel-in county
410	7600	332	1,000.00	1,000.00	3,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	350	5,000.00	-	5,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	450.00	-	25,641.00	7600360	Food Svcs-Rentals
410	7600	369	27,885.00	-	27,885.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,892.00	-	2,892.00	7600370	Food Svcs-Communications
410	7600	371	-	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	2,066.09	-	2,066.09	7600372	Food Svcs-Wireless Plan
410	7600	379	108.00	-	108.00	7600379	Food Svcs-Tech Communictrn
410	7600	381	6,000.00	-	109,740.00	7600381	Food Svcs-Refuse
410	7600	390	-	-	153,940.00	7600390	Food Svcs-Othr Purch Svc
410	7600	391	-	-	10,100.00	7600391	Food Svcs-Printing
410	7600	430	8,000.00	-	153,025.00	7600430	Food Svcs-Electricity
410	7600	450	8,500.00	-	8,500.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	17,900.00	-	654,132.78	7600510	Food Svcs-Supplies
410	7600	515	9,000.00	-	9,000.00	7600515	Food Svcs-Sunprint Fee
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	400,000.00	-	5,692,931.77	7600570	Food Svcs-Food
410	7600	580	1,125,400.00	-	1,125,400.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Matl/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	630	50,885.83	(3,299.83)	490,328.29	7600630	Food Svcs-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	641	-	-	412,761.17	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	250.00	-	67,639.68	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	6,500.00	-	6,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	25,000.00	-	25,000.00	7600644	Food Svcs - Cptr Hdw <1000
410	7600	652	-	-	197,627.00	7600652	Food Svcs-Vehicles
410	7600	681	6,000.00	-	6,000.00	7600681	Food Svcs-Non-Cap Remodlg
410	7600	691	500.00	-	23,500.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	23,033.91	-	23,033.91	7600730	Food Svcs-Dues And Fees
410	7600	750	2,000.00	-	87,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
420	3201	000	-	-	279,705.56	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	1,247,030.61	-	1,261,743.95	3226000	Eisenhower Math And Science
420	3230	000	72,628.00	-	8,088,795.49	3230000	I D E A
420	3240	000	22,500.00	-	5,318,276.15	3240000	Title I - Elem & Secondary Edu
420	3240	000	118,105.19	-	118,105.19	3241000	Title III
420	3240	000	122,411.12	-	597,512.48	3242000	Twenty-First Century Schools
420	3290	000	72,000.00	-	432,479.93	3290000	Other Federal Thru State
420	5100	120	14,014.75	-	1,706,904.86	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	125	-	-	52,019.86	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	4,514.41	-	4,514.41	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	150	40,360.43	(2,852.57)	593,943.41	5100150	Bsc FEFP K-12-Aide
420	5100	158	1,670.22	-	1,670.22	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	26,581.91	-	180,443.81	5100210	Bsc FEFP K-12-Retirement
420	5100	220	1,723.73	-	160,688.41	5100220	Bsc FEFP K-12-Social Security
420	5100	230	14,301.13	-	217,515.06	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	126,246.62	-	158,373.00	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	100.00	-	5,243.19	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	12,802.55	204.26	30,109.68	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	1,425.00	-	3,925.00	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	1,375.90	100.00	1,775.90	5100331	Bsc FEFP K-12-Trvl In Cnyt
420	5100	350	1,000.00	-	4,738.80	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	360	152.90	(152.90)	868.48	5100360	Bsc FEFP K-12-Rentals
420	5100	369	450.00	-	81,020.10	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	371	200.00	-	200.00	5100371	Bsc FEFP K-12-Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5100	390	163.68	-	11,369.10	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	843.35	-	2,506.12	5100391	Bsc FEFP K-12-Printing
420	5100	393	259,796.00	-	359,184.00	5100393	Bsc FEFP K-12-Purchased Srvc
420	5100	399	650.83	-	4,063.27	5100399	Bsc FEFP K-12-TechOthPurchSrv
420	5100	510	122,170.03	-	517,670.04	5100510	Bsc FEFP K-12-Supplies
420	5100	514	1,000.00	-	1,000.00	5100514	Bsc FEFP K-12-Computer Repair
420	5100	515	-	-	5,110.67	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	187.00	-	3,076.11	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	521	-	-	99,678.63	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	622	359.26	-	1,313.95	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	5,348.00	-	15,754.50	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	(12,041.33)	12,041.33	94,849.23	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	-	-	12,964.99	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	849.60	-	403,684.38	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	649	-	-	22,985.17	5100649	Bsc FEFP K-12 - Furn < 1000
420	5100	692	24.95	-	24.95	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	837.00	151.00	2,357.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5200	120	25,168.00	-	2,071,735.61	5200120	Exceptional-Teacher Salary
420	5200	121	695.00	-	21,451.73	5200121	Exceptional-Tech Perform Pay
420	5200	130	-	-	-	5200130	Exceptional-Other Certified
420	5200	140	10.00	-	10.00	5200140	Exceptional-Substitute Tchr
420	5200	150	92,600.63	-	2,134,955.93	5200150	Exceptional-Aide
420	5200	210	-	-	341,985.81	5200210	Exceptional-Retirement
420	5200	220	14,007.38	-	308,449.22	5200220	Exceptional-Social Security
420	5200	230	214,276.93	-	586,630.27	5200230	Exceptional-Group Insurance
420	5200	240	53.12	-	72,690.85	5200240	Exceptional-Workmans Comp
420	5200	310	8,301.60	-	240,592.96	5200310	Exceptional-Pro & Tech Serv
420	5200	313	120.15	-	79,918.77	5200313	Exceptional-Prof Srvc - Su
420	5200	330	250.00	-	250.00	5200330	Exceptional - Field Trip
420	5200	360	250.00	-	250.00	5200360	Exceptional-Rentals
420	5200	390	14,000.00	-	14,250.00	5200390	Exceptional-Othr Purch Srvc
420	5200	510	660.00	-	8,354.63	5200510	Exceptional-Supplies
420	5200	642	5,996.47	-	6,423.46	5200642	ESE K-12-Equip L/T \$1000
420	5200	643	11,000.00	-	11,000.00	5200643	Exceptional-Comp Hdw > \$1000
420	5300	334	800.00	-	800.00	5300334	Applied Tech -Registration Fe
420	5300	360	-	-	5,553.35	5300360	Applied Tech -Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5300	369	1,425.00	-	3,765.00	5300369	Applied Tech -Tech Rentals
420	5300	390	2,325.00	3,690.00	9,705.00	5300390	Applied Tech -Othr Purch Srvc
420	5300	391	-	-	-	5300391	Applied Tech -Printing
420	5300	510	1,684.05	(806.90)	23,945.52	5300510	Applied Tech -Supplies
420	5300	519	61.12	-	95.37	5300519	Applied Tech -Tech Supplies
420	5300	520	2,064.00	-	2,073.89	5300520	Applied Tech -Textbooks, St
420	5300	521	(4,123.63)	10,217.00	19,409.50	5300521	Applied Tech -Textbooks-Non S
420	5300	622	838.95	-	11,250.50	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	6,805.10	-	17,010.20	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	1,470.11	1,637.91	41,381.10	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	643	-	-	-	5300643	Applied Tech-Comp Hdw > \$1000
420	5300	644	47,743.80	-	121,907.39	5300644	Applied Tech - Cptr Hdw <1000
420	5300	649	1,289.55	-	1,289.55	5300649	Applied Tech - Furn < 1000
420	5300	692	-	-	-	5300692	Bsc FEFP K-12-Software <1000
420	5300	730	1,000.00	-	9,603.89	5300730	Applied Tech -Dues And Fees
420	5400	120	45,251.19	-	60,415.81	5400120	Adult Gen -Teacher Salary
420	5400	121	698.81	-	698.81	5400121	Adult Gen -Tech Perform Pay
420	5400	160	10,686.06	-	10,686.06	5400160	Adult Gen -Other Support
420	5400	210	5,834.00	-	7,848.00	5400210	Adult Gen -Retirement
420	5400	220	1,980.00	-	7,717.00	5400220	Adult Gen -Social Security
420	5400	230	5,299.67	-	5,299.67	5400230	Adult Gen -Group Insurance
420	5400	240	384.32	-	1,435.32	5400240	Adult Gen -Workmans Comp
420	5400	369	10,800.00	-	10,800.00	5400369	Adult Gen -Tech Rentals
420	5400	371	300.00	-	650.00	5400371	Adult Gen -Stamps
420	5400	390	503.49	-	1,153.49	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	706.90	-	1,287.78	5400510	Adult Gen -Supplies
420	5400	520	-	-	-	5400520	Adult Gen -Textbooks, St
420	5400	521	290.00	-	290.00	5400521	Adult Gen -Textbooks-Non S
420	5400	530	-	-	-	5400530	Adult Gen -Periodicals
420	5400	691	-	-	-	5400691	Bsc FEFP K-12-Software >1000
420	5400	750	26,810.22	-	26,810.22	5400750	Adult Gen -Oth Pers Srvcs
420	5900	120	-	-	99,696.00	5900120	Other Instructi-Teacher Salary
420	5900	150	96,480.00	-	96,480.00	5900150	Other Instructi-Aide
420	5900	210	15,537.00	-	15,537.00	5900210	Other Instructi-Retirement
420	5900	220	15,008.00	-	15,008.00	5900220	Other Instructi-Social Securit
420	5900	240	2,747.00	-	2,747.00	5900240	Other Instructi-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5900	310	-	-	-	5900310	Other Instructi-Pro & Tech Ser
420	5900	369	765.00	-	3,420.00	5900369	Other Instructi-Tech Rentals
420	5900	390	6,048.00	-	16,968.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	19,923.00	-	20,146.15	5900510	Other Instructi-Supplies
420	5900	519	4,000.00	238.00	4,476.00	5900519	Other Instructi-Tech Supplies
420	5900	644	-	190.00	380.00	5900644	Other Instructi- Cptr Hdw <10
420	6100	130	24,043.00	-	114,372.91	6100130	Pupil Per Srvcs-Other Certifie
420	6100	160	8,873.00	-	648,363.77	6100160	Pupil Per Srvcs-Other Support
420	6100	210	-	-	61,713.27	6100210	Pupil Per Srvcs-Retirement
420	6100	220	678.78	-	55,828.56	6100220	Pupil Per Srvcs-Social Securit
420	6100	230	2,068.94	-	69,473.00	6100230	Pupil Per Srvcs-Group Insuranc
420	6100	240	124.22	-	10,255.95	6100240	Pupil Per Srvcs-Workmans Comp
420	6100	310	12,018.00	-	19,021.00	6100310	Pupil Per Srvcs-Pro & Tech Ser
420	6100	330	-	-	-	6100330	Pupil Per Srvcs - Field Trip
420	6100	370	500.00	(500.00)	(500.00)	6100370	Pupil Per Srvcs-Communications
420	6100	379	360.00	500.00	1,360.00	6100379	Pupil Per Srvcs-Tech Communicat
420	6100	390	27,378.00	-	27,378.00	6100390	Pupil Per Srvcs-Othr Purch Srv
420	6120	130	9,682.00	-	9,682.00	6120130	Title I Guidanc-Other Certifie
420	6120	210	766.81	-	766.81	6120210	Title I Guidanc-Retirement
420	6120	220	740.67	-	740.67	6120220	Title I Guidanc-Social Securit
420	6120	230	171.98	-	1,111.98	6120230	Title I Guidanc-Group Insuranc
420	6120	240	135.55	-	461.21	6120240	Title I Guidanc-Workmans Comp
420	6130	310	2,000.00	-	2,300.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	1,500.00	-	1,500.00	6150120	Parent Involvem-Teacher Salary
420	6150	130	1,000.00	-	1,000.00	6150130	Parent Involvem-Other Certifie
420	6150	150	3,293.27	-	3,293.27	6150150	Parent Involvem-Aide
420	6150	160	-	-	-	6150160	Parent Involvem-Other Support
420	6150	210	205.00	-	672.89	6150210	Parent Involvem-Retirement
420	6150	220	76.50	-	2,158.80	6150220	Parent Involvem-Social Securit
420	6150	240	28.00	-	555.34	6150240	Parent Involvem-Workmans Comp
420	6150	310	(75.00)	750.00	2,175.00	6150310	Parent Involvem-Pro & Tech Ser
420	6150	371	204.00	-	204.00	6150371	Parent Involvem-Stamps
420	6150	390	50.00	-	40,608.40	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	-	-	1,661.03	6150391	Parent Involvem-Printing
420	6150	399	18.00	-	18.00	6150399	Parent Involvem-TechOthPurchSr
420	6150	510	1,596.60	-	47,274.00	6150510	Parent Involvem-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6150	750	11,902.57	-	11,902.57	6150750	Parent Involvem-Oth Pers Srvcs
420	6200	612	246.77	-	12,568.60	6200612	Inst Media-Books Exist Lib
420	6200	614	-	-	-	6200614	Inst Media-Library Books-E
420	6200	622	(166.00)	1,000.00	1,834.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	641	-	4,185.00	8,370.00	6200641	INST MED K12-Equip \$1000 Over
420	6200	642	-	3,738.00	7,476.00	6200642	INST MEDIA-Equip L/T \$1000
420	6300	110	110,000.00	-	254,407.48	6300110	Inst/Curr Dev -Administrator
420	6300	130	55,000.00	-	646,749.79	6300130	Inst/Curr Dev -Other Certifie
420	6300	131	198.20	-	198.20	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	36,000.00	-	91,140.75	6300160	Inst/Curr Dev -Other Support
420	6300	210	158.55	-	92,285.17	6300210	Inst/Curr Dev -Retirement
420	6300	220	1,681.21	-	72,256.12	6300220	Inst/Curr Dev -Social Securit
420	6300	230	43,573.12	-	56,700.49	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	20.93	-	11,940.01	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	123,734.00	(1,000.00)	127,734.00	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	331	3,500.00	-	7,498.86	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	332	100.00	-	100.00	6300332	Inst/Curr Dev - Trvl Out/Coun
420	6300	333	650.10	-	650.10	6300333	Inst/Curr Dev - Tvl Out/State
420	6300	350	540.47	-	540.47	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	369	450.00	-	450.00	6300369	Inst/Curr Dev -Tech Rentals
420	6300	371	69.58	-	69.58	6300371	Inst/Curr Dev -Stamps
420	6300	510	57.50	-	3,704.18	6300510	Inst/Curr Dev -Supplies
420	6300	641	6,255.00	-	6,255.00	6300641	INST CURR-Equip \$1000 Over
420	6300	642	2,600.00	(1,172.60)	254.80	6300642	INST CURR-Equip L/T \$1000
420	6300	643	-	1,219.97	2,439.94	6300643	Inst/Curr Dev-Comp Hdw > \$1000
420	6300	644	924.23	-	924.23	6300644	Inst/Curr Dev - Cptr Hdwr <100
420	6300	649	-	133.13	266.26	6300649	Inst/Curr Dev - Furn < 1000
420	6300	730	5,223.00	-	5,223.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	110	2,531.98	-	2,531.98	6400110	Inst Stf Trning-Administrator
420	6400	120	-	-	121,846.82	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	27,471.80	-	809,016.68	6400130	Inst Stf Trning-Other Certifie
420	6400	140	250.00	-	250.00	6400140	Inst Stf Trning-Substitute Tch
420	6400	150	250.00	-	250.00	6400150	Inst Stf Trning-Aide
420	6400	210	1,700.66	-	71,855.68	6400210	Inst Stf Trning-Retirement
420	6400	220	3,664.35	-	69,664.58	6400220	Inst Stf Trning-Social Securit
420	6400	230	350.00	-	64,817.61	6400230	Inst Stf Trning-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6400	240	288.40	-	28,537.71	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	32,349.78	-	207,537.22	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	33,375.00	-	251,520.04	6400313	Inst Stf Trning-Prof Srvcs - S
420	6400	330	2,975.92	(1,750.00)	71,577.77	6400330	Inst Stf Trning - Field Trip
420	6400	331	9,950.00	-	12,817.31	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	4,475.00	750.00	49,867.19	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	5,744.51	-	31,746.54	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	1,618.00	-	34,040.56	6400334	Inst Stf Trning-Registration F
420	6400	350	1,000.00	-	1,000.00	6400350	Inst Stf Trning-Repairs And Ma
420	6400	360	2,007.53	-	2,007.53	6400360	Inst Stf Trning-Rentals
420	6400	369	2,880.55	-	2,880.55	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	27.45	-	27.45	6400371	Inst Stf Trning-Stamps
420	6400	390	134.98	-	55,031.98	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	-	-	512.25	6400391	Inst Stf Trning-Printing
420	6400	393	3,087.53	-	3,087.53	6400393	Inst Stf Trning-Purchased Srvc
420	6400	510	200.00	-	8,963.63	6400510	Inst Stf Trning-Supplies
420	6400	530	200.00	-	200.00	6400530	Inst Stf Trning-Periodicals
420	6400	590	-	-	24,086.77	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	641	2,000.00	-	2,000.00	6400641	INS STF TRNG-Equip \$1000 Over
420	6400	642	1,951.99	-	1,951.99	6400642	INST STF TRNG-Equip L/T \$1000
420	6400	643	-	-	-	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	11,000.00	-	11,000.00	6400644	Inst Stf Trning - Cptr Hdw <1
420	6400	730	-	-	38,406.75	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	153,602.90	-	455,291.45	7200790	General Admin-Ind Cst/Misc Ex
420	7800	160	12,500.00	-	61,200.33	7800160	Pup Trans Srvcs-Other Support
420	7800	210	25.00	-	4,674.75	7800210	Pup Trans Srvcs-Retirement
420	7800	220	956.25	-	4,518.25	7800220	Pup Trans Srvcs-Social Securit
420	7800	240	5.00	-	827.00	7800240	Pup Trans Srvcs-Workmans Comp
420	7800	360	500.00	-	22,170.32	7800360	Pup Trans Srvcs-Rentals
420	7800	390	3,780.73	(3,690.00)	(3,599.27)	7800390	Pup Trans Srvcs-Othr Purch Srv
420	7800	460	36,984.00	-	44,484.00	7800460	Pup Trans Srvcs-Diesel Fuel
421	3120	000	-	-	3,757.31	3121000	Federal Impact Curr Operatio
421	3190	000	607,311.22	-	1,196,385.84	3199000	Miscellaneous Federal Direct
421	3280	000	(147,556.88)	155,604.69	319,257.19	3280000	Federal Through Local Revenue
421	5100	120	7,380.00	-	58,299.92	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	130	47,258.73	-	102,356.62	5100130	Bsc FEFP K-12-Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	131	695.00	-	1,390.00	5100131	Bsc FEFP K-12-OthCertPerfromPy
421	5100	210	5,183.37	-	12,690.40	5100210	Bsc FEFP K-12-Retirement
421	5100	220	166.43	-	13,772.90	5100220	Bsc FEFP K-12-Social Security
421	5100	230	892.65	-	12,018.02	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	30.80	-	1,068.70	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	313	5,000.00	-	14,285.82	5100313	Bsc FEFP K-12-Prof Srvcs - Su
421	5100	330	351.00	-	351.00	5100330	Bsc FEFP K-12 - Field Trip
421	5100	331	1,441.09	-	1,441.09	5100331	Bsc FEFP K-12-Trvl In Cny
421	5100	332	1,052.72	-	1,052.72	5100332	Bsc FEFP K-12-Trvl Out/County
421	5100	334	2,625.00	-	8,956.42	5100334	Bsc FEFP K-12-Registration Fee
421	5100	350	434.86	-	1,304.86	5100350	Bsc FEFP K-12-Repairs And Mai
421	5100	360	6,015.00	-	6,772.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	100.00	-	100.00	5100371	Bsc FEFP K-12-Stamps
421	5100	378	19.32	-	19.32	5100378	Bsc FEFP K-12-Cell Phones
421	5100	379	1,356.67	-	1,356.67	5100379	Bsc FEFP K-12-Tech Communictrn
421	5100	390	100.00	-	175.00	5100390	Bsc FEFP K-12-Othr Purch Srv
421	5100	391	1,965.62	-	3,465.62	5100391	Bsc FEFP K-12-Printing
421	5100	510	531.82	-	75,792.34	5100510	Bsc FEFP K-12-Supplies
421	5100	514	0.57	-	0.57	5100514	Bsc FEFP K-12-Computer Repair
421	5100	515	1,423.78	-	1,423.78	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	519	11,250.00	-	11,250.00	5100519	Bsc FEFP K-12-Tech Supplies
421	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
421	5100	530	124.00	(500.00)	(876.00)	5100530	Bsc FEFP K-12-Periodicals
421	5100	540	751.00	-	751.00	5100540	Bsc FEFP K-12-Oil & Grease
421	5100	590	-	-	-	5100590	Bsc FEFP K-12-Other Matl/Supp
421	5100	622	(6.86)	-	8,411.27	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	630	-	-	-	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
421	5100	641	(9,336.15)	17,000.00	31,071.05	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	14,384.06	-	25,244.05	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	6,000.00	-	6,000.00	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
421	5100	644	4,800.00	-	41,316.98	5100644	Bsc FEFP K-12-Cptr Hdw <1000
421	5100	691	-	-	-	5100691	Bsc FEFP K-12-Software >1000
421	5100	730	1,500.00	-	8,341.59	5100730	Bsc FEFP K-12-Dues And Fees
421	5200	210	27.65	-	27.65	5200210	Exceptional-Retirement
421	5200	310	772.00	-	772.00	5200310	Exceptional-Pro & Tech Serv
421	5200	330	5,000.00	-	5,000.00	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5200	350	1,080.25	-	1,080.25	5200350	Exceptional-Repairs And Mai
421	5200	360	-	-	-	5200360	Exceptional-Rentals
421	5200	390	-	-	-	5200390	Exceptional-Othr Purch Srvs
421	5200	450	1,056.67	-	1,056.67	5200450	Exceptional-Gasoline
421	5200	510	988.56	-	10,273.87	5200510	Exceptional-Supplies
421	5200	642	-	-	-	5200642	ESE K-12-Equip L/T \$1000
421	5200	644	-	-	-	5200644	Exceptional-Cptr Hdwr <1000
421	5200	730	-	-	-	5200730	Exceptional-Dues And Fees
421	5300	120	16,600.00	-	35,000.00	5300120	Applied Tech -Teacher Salary
421	5300	210	1,457.00	-	2,772.00	5300210	Applied Tech -Retirement
421	5300	220	1,270.00	-	2,678.00	5300220	Applied Tech -Social Security
421	5300	230	2,080.00	-	2,366.00	5300230	Applied Tech -Group Insurance
421	5300	240	232.00	-	490.00	5300240	Applied Tech -Workmans Comp
421	6100	130	14,740.39	-	101,485.39	6100130	Pupil Per Svcs-Other Certifie
421	6100	131	4,256.14	-	5,009.06	6100131	Pupil Per Svcs-OthCertPerfrom
421	6100	160	6,948.00	-	6,948.00	6100160	Pupil Per Svcs-Other Support
421	6100	210	4,098.00	-	8,923.04	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,958.00	-	8,054.33	6100220	Pupil Per Svcs-Social Securit
421	6100	230	5,200.00	-	7,468.66	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	500.00	-	1,301.52	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	18,000.00	-	173,656.12	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	330	2,830.00	-	4,365.10	6100330	Pupil Per Svcs - Field Trip
421	6100	331	1,000.00	-	1,283.00	6100331	Pupil Per Svcs-Travel InCnty
421	6100	332	-	3,000.00	6,000.00	6100332	Pupil Per Svcs-Travel OutCnty
421	6100	333	-	3,000.00	6,000.00	6100333	Pupil Per Svcs-Trvl OutState
421	6100	450	500.00	-	500.00	6100450	Pupil Per Svcs-Gasoline
421	6100	510	263.16	-	3,440.18	6100510	Pupil Per Svcs-Supplies
421	6150	510	4,525.00	-	4,525.00	6150510	Parent Involvem-Supplies
421	6190	160	4,512.00	-	4,512.00	6190160	Guidance Admin -Other Support
421	6190	210	357.00	-	357.00	6190210	Guidance Admin -Retirement
421	6190	220	345.00	-	345.00	6190220	Guidance Admin -Social Securi
421	6190	230	520.70	-	520.70	6190230	Guidance Admin -Group Insuran
421	6190	240	232.36	-	232.36	6190240	Guidance Admin -Workmans Comp
421	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
421	6300	120	349.07	-	349.07	6300120	Inst/Curr Dev -Teacher Salary
421	6300	130	21,380.00	-	22,757.94	6300130	Inst/Curr Dev -Other Certifie

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6300	160	46,761.41	-	46,761.41	6300160	Inst/Curr Dev -Other Support
421	6300	210	1,584.00	-	6,904.46	6300210	Inst/Curr Dev -Retirement
421	6300	220	1,530.00	-	8,622.30	6300220	Inst/Curr Dev -Social Securit
421	6300	230	962.00	-	11,677.41	6300230	Inst/Curr Dev -Group Insuranc
421	6300	240	280.00	-	1,345.83	6300240	Inst/Curr Dev -Workmans Comp
421	6300	331	1,680.00	-	3,680.00	6300331	Inst/Curr Dev-Trvl In Cnty
421	6300	510	1,293.91	-	1,293.91	6300510	Inst/Curr Dev -Supplies
421	6300	750	6,565.00	-	6,565.00	6300750	Inst/Curr Dev -Oth Pers Srvcs
421	6400	120	1,128.91	-	29,128.91	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	29,729.00	-	67,020.95	6400130	Inst Stf Trning-Other Certifie
421	6400	150	1,000.00	-	1,000.00	6400150	Inst Stf Trning-Aide
421	6400	210	2,003.37	-	5,704.77	6400210	Inst Stf Trning-Retirement
421	6400	220	842.00	-	7,650.55	6400220	Inst Stf Trning-Social Securit
421	6400	230	2,600.00	-	5,200.00	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	140.00	-	910.00	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	14,277.00	-	64,877.17	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	19,000.00	-	44,780.02	6400313	Inst Stf Trning-Prof Srvcs - S
421	6400	330	-	-	3,819.53	6400330	Inst Stf Trning - Field Trip
421	6400	331	5,516.65	-	5,516.65	6400331	Inst Stf Trning-Trvl In Cnty
421	6400	332	1,937.34	-	21,569.87	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	54,206.48	4,300.00	73,831.69	6400333	Inst Stf Trning - Trvl Out/Stat
421	6400	334	26,035.00	-	38,489.41	6400334	Inst Stf Trning-Registration F
421	6400	360	1,000.00	-	1,000.00	6400360	Inst Stf Trning-Rentals
421	6400	390	3,000.00	-	3,000.00	6400390	Inst Stf Trning-Othr Purch Srv
421	6400	393	922.10	-	922.10	6400393	Inst Stf Trning-Purchased Srvc
421	6400	510	1,234.60	-	7,234.60	6400510	Inst Stf Trning-Supplies
421	6400	590	3,413.14	-	15,213.14	6400590	Inst Stf Trning-Other Matl/Sup
421	6400	730	26,750.00	-	26,750.00	6400730	Inst Stf Trning-Dues And Fees
421	6500	630	1,000.00	-	1,000.00	6500630	Inst Rel Tech-Bldg & Fixed Eq
421	7800	390	-	-	-	7800390	Pup Trans Srvcs-Othr Purch Srv
711	3430	000	10,000.00	-	10,000.00	3430000	Interest Incl Profit On Inves
711	3480	000	2,875,917.23	-	2,875,917.23	3481000	Charges For Services
711	7100	240	1,379,779.00	-	1,379,779.00	7100240	Board-Workmans Comp
711	7100	310	169,293.00	-	169,293.00	7100310	Board-Pro & Tech Serv
711	7100	320	1,526,026.00	-	1,526,026.00	7100320	Board-Ins & Bond Prem

**Budget
Amendments
February 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	400,000.00	-	400,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	250,000.00	-	250,000.00	3191000	R O T C
100	3202	000	1,400,000.00	-	1,400,000.00	3202000	Medicaid
100	3310	000	169,130,561.00	-	169,130,561.00	3310000	Florida Educ Finance Program
100	3315	000	564,563.00	-	564,563.00	3315000	Workforce Development
100	3320	000	22,000.00	-	22,000.00	3323000	CO&DS Withheld/Admin Expense
100	3340	000	20,000.00	-	20,000.00	3343000	State License Tax
100	3340	000	66,596.00	-	66,596.00	3344000	District Disc Lottery Funds
100	3350	000	39,520,933.00	-	39,520,933.00	3355000	Class Size Reduction
100	3350	000	1,533,658.00	-	1,533,658.00	3361000	School Recognition
100	3350	000	96,000.00	-	96,000.00	3370000	Voluntary Pre-K High Schools
100	3350	000	522,214.00	-	522,214.00	3371000	Voluntary Pre-K
100	3390	000	(3,581,118.04)	3,647,200.00	7,948,011.39	3390000	Miscellaneous State Revenue
100	3410	000	52,802,603.00	-	52,802,603.00	3411000	District School Taxes
100	3410	000	50,000.00	-	50,000.00	3419000	Prior Year Coll School Taxes
100	3421	000	500,000.00	-	500,000.00	3421000	Tax Redemptions
100	3425	000	200,000.00	-	200,000.00	3425000	Rent
100	3430	000	75,000.00	-	75,000.00	3430000	Interest Incl Profit On Inves
100	3440	000	24,000.00	-	94,252.32	3440000	Gifts Grants & Bequests
100	3460	000	25,710.00	-	25,710.00	3461000	Adult Gen Educ Course Fee-Ged
100	3460	000	12,175.00	-	12,175.00	3462000	Postsecondary Voc Course Fees
100	3460	000	30,000.00	-	30,000.00	3466000	Lifelong Learning Fees
100	3460	000	8,953.75	-	8,953.75	3469000	Other Student Fees-Summer Rec
100	3470	000	340,000.00	-	340,000.00	3471000	Preschool Program Fees
100	3470	000	4,280.11	-	9,045.27	3479000	Other Schl Class Fees-Blc
100	3490	000	3,569.50	-	870,764.54	3490000	Miscellaneous Local Sources
100	3490	000	376,000.00	-	376,000.00	3494000	Receipt Of Fed Indirect Cost
100	3490	000	40,000.00	-	40,000.00	3495000	Other Misc Local Sources
100	3490	000	12,905.43	-	12,905.43	3497000	Refund Of Prior Year'S Expense
100	3490	000	5,000.00	-	5,000.00	3498000	Lost Damaged &Sale Of Textbo0
100	3490	000	225,000.00	-	225,000.00	3499000	Receipt Of Food Serv Ind Cost
100	3630	000	2,500,000.00	-	3,806,786.01	3630000	Transfer From Capital Projects
100	3733	000	100,000.00	-	100,000.00	3733000	Sale Of Equipment
100	3740	000	10,000.00	-	10,000.00	3740000	Insurance Loss Recoveries
100	5100	120	25,821.60	-	88,154,485.14	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	1,707.00	-	3,402.00	5100121	Bsc FEFP K-12-Tech Perform Pay

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	125	2,110.75	-	57,638.95	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	198,149.28	-	482,301.69	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	52,838.41	-	680,555.77	5100130	Bsc FEFP K-12-Other Certified
100	5100	140	700.00	-	700.00	5100140	Bsc FEFP K-12-Substitute Tchr
100	5100	150	13,564.20	-	1,433,394.90	5100150	Bsc FEFP K-12-Aide
100	5100	155	(349.61)	500.00	650.39	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	158	865.76	-	2,859.92	5100158	Bsc FEFP K-12-Ss Aide Salary
100	5100	160	-	-	22,600.60	5100160	Bsc FEFP K-12-Other Support
100	5100	210	3,253.97	279.38	6,937,754.07	5100210	Bsc FEFP K-12-Retirement
100	5100	220	191.25	-	6,887,258.67	5100220	Bsc FEFP K-12-Social Security
100	5100	230	4,091.01	-	8,314,857.49	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	37,355.00	-	1,231,761.95	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	250	-	13,362.57	26,725.14	5100250	BASIC K-12-Unemplmnt Comp
100	5100	310	130,000.00	-	769,287.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	57.67	442.33	4,059,509.08	5100313	Bsc FEFP K-12-Prof Srvcs - Su
100	5100	330	1,486.81	-	15,321.21	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	600.00	-	9,955.52	5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	332	(5,000.00)	5,000.00	10,000.00	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	367.19	(67.19)	19,068.66	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	7,920.00	-	166,494.17	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	-	-	192,222.80	5100360	Bsc FEFP K-12-Rentals
100	5100	369	19,879.00	-	403,087.66	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	2,203.09	-	3,203.09	5100370	Bsc FEFP K-12-Communications
100	5100	371	294.00	-	16,214.47	5100371	Bsc FEFP K-12-Stamps
100	5100	390	-	-	1,300,453.63	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	1,295.95	24.18	61,289.71	5100391	Bsc FEFP K-12-Printing
100	5100	393	1,739,551.00	-	7,991,758.66	5100393	Bsc FEFP K-12-Purchased Srvcs
100	5100	450	1,300.00	-	1,300.00	5100450	Bsc FEFP K-12-Gasoline
100	5100	510	15,000.00	-	6,452,050.46	5100510	Bsc FEFP K-12-Supplies
100	5100	514	37.18	-	7,090.72	5100514	Bsc FEFP K-12-Computer Repair
100	5100	515	4,838.81	-	130,324.03	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	516	325.00	-	325.00	5100516	Bsc FEFP K-12-Web Subscriptio
100	5100	519	-	-	29,874.84	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	8,177.00	-	1,235,376.37	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	2,589.75	-	1,826,962.95	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	522	-	-	293,889.14	5100522	Bsc FEFP K-12-Digital Instruc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	529	13,696.19	-	1,333,496.81	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	-	-	1,798.89	5100530	Bsc FEFP K-12-Periodicals
100	5100	539	195.00	-	195.00	5100539	Bsc FEFP K-12-Tech Periodicals
100	5100	540	-	-	-	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	312.00	-	312.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	-	-	-	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	140.27	-	304,342.43	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	621	100.00	-	100.00	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	1,404.83	-	21,252.37	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	630	71,360.00	-	71,479.96	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
100	5100	641	4,895.00	-	273,525.95	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	8,146.60	1,007.00	302,238.72	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	5,412.40	-	12,716.08	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	9,376.00	(6,000.00)	188,579.79	5100644	Bsc FEFP K-12-Cptr Hdw <1000
100	5100	648	2,400.00	-	2,400.00	5100648	Bsc FEFP K-12 - Furn > 1000
100	5100	649	5,856.59	-	20,114.48	5100649	Bsc FEFP K-12 - Furn < 1000
100	5100	691	149.00	(149.00)	4,202.00	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	-	-	5,970.32	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	400.00	-	1,057,776.92	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	750	312.00	-	3,912.00	5100750	Bsc FEFP K-12-Oth Pers Srvc
100	5200	120	-	-	24,378,903.80	5200120	Exceptional-Teacher Salary
100	5200	121	1,707.00	-	103,608.76	5200121	Exceptional-Tech Perform Pay
100	5200	128	2,869.58	-	23,629.54	5200128	Exceptional-Ss Classrm Teac
100	5200	138	162.54	-	162.54	5200138	Exceptional-Sum Sch Other C
100	5200	150	154,093.04	-	5,556,299.99	5200150	Exceptional-Aide
100	5200	158	2,318.26	-	4,484.20	5200158	Exceptional-Ss Aide Salary
100	5200	160	177,340.80	-	187,951.97	5200160	Exceptional-Other Support
100	5200	168	246.33	-	893.43	5200168	Exceptional-Support Sum Sch
100	5200	210	12,728.30	-	2,343,035.25	5200210	Exceptional-Retirement
100	5200	220	213.70	-	2,321,302.44	5200220	Exceptional-Social Security
100	5200	230	15,002.38	-	2,756,484.83	5200230	Exceptional-Group Insurance
100	5200	240	13.32	-	420,964.64	5200240	Exceptional-Workmans Comp
100	5200	310	2,000.00	-	3,322,933.86	5200310	Exceptional-Pro & Tech Serv
100	5200	311	337.00	-	337.00	5200311	Exceptional-Legal Fees & Re
100	5200	313	2,712.00	-	211,801.83	5200313	Exceptional-Prof Srvc - Su
100	5200	330	1,751.01	-	4,822.60	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	331	-	-	167,208.46	5200331	Exceptional-Trvl In Cnty
100	5200	332	25,000.00	-	25,000.00	5200332	Exceptional-Trvl Out/County
100	5200	334	4,200.00	-	4,200.00	5200334	Exceptional-Registration Fee
100	5200	350	-	-	42,653.16	5200350	Exceptional-Repairs And Mai
100	5200	359	169.00	-	169.00	5200359	Exceptional-Tech RepairsMai
100	5200	360	1,066.00	-	22,488.66	5200360	Exceptional-Rentals
100	5200	369	64.85	-	146,970.50	5200369	Exceptional-Tech Rentals
100	5200	370	346.48	-	346.48	5200370	Exceptional-Communications
100	5200	371	-	-	13,718.62	5200371	Exceptional-Stamps
100	5200	379	2,000.00	-	2,000.00	5200379	Exceptional-Tech Communictn
100	5200	390	1,000.00	-	15,666.67	5200390	Exceptional-Othr Purch Srvc
100	5200	391	400.00	-	13,045.69	5200391	Exceptional-Printing
100	5200	450	1,000.00	-	6,574.80	5200450	Exceptional-Gasoline
100	5200	510	885.41	-	1,151,970.61	5200510	Exceptional-Supplies
100	5200	514	-	-	195.20	5200514	Exceptional-Computer Repair
100	5200	515	450.00	-	35,811.61	5200515	Exceptional-Sunprint Fee
100	5200	519	17.43	36.54	1,133.23	5200519	Exceptional-Tech Supplies
100	5200	521	1,600.50	-	29,831.17	5200521	Exceptional-Textbooks-Non S
100	5200	522	-	-	-	5200522	Exceptional-Digital Instruc
100	5200	530	104.39	-	434.06	5200530	Exceptional-Periodicals
100	5200	540	9.00	-	301.00	5200540	Exceptional-Oil & Grease
100	5200	550	800.00	-	1,461.00	5200550	Exceptional-Repair Parts
100	5200	560	329.00	-	1,629.00	5200560	Exceptional-Tires & Tubes
100	5200	590	-	-	602.00	5200590	Exceptional-Other Matl/Supp
100	5200	621	1.00	-	1.00	5200621	ESE K-12-AV Mat \$1000/Ovr
100	5200	622	500.00	-	5,143.18	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	521.00	-	521.00	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	1.00	-	14,062.17	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	651.82	336.67	101,795.73	5200642	ESE K-12-Equip L/T \$1000
100	5200	643	2,620.00	-	6,504.64	5200643	Exceptional-Comp Hdw > \$1000
100	5200	644	-	-	67,605.65	5200644	Exceptional-Cptr Hdwr <1000
100	5200	649	98.72	-	168.71	5200649	Exceptional- Furn < 1000
100	5200	652	2,144.56	-	2,144.56	5200652	Exceptional-Vehicles
100	5200	691	1.00	-	1.00	5200691	Bsc FEFP K-12-Software >1000
100	5200	692	56.96	-	5,567.95	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	1,000.00	-	13,644.95	5200730	Exceptional-Dues And Fees

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	750	10,208.30	-	10,208.30	5200750	Exceptional-Oth Pers Svcs
100	5300	120	4,294.60	-	5,190,401.10	5300120	Applied Tech -Teacher Salary
100	5300	140	0.40	-	0.40	5300140	Applied Tech -Substitute Tchr
100	5300	210	31,984.16	-	1,037,663.69	5300210	Applied Tech -Retirement
100	5300	220	328.54	-	395,289.29	5300220	Applied Tech -Social Security
100	5300	230	37,698.56	-	470,474.76	5300230	Applied Tech -Group Insurance
100	5300	240	60.12	-	72,006.92	5300240	Applied Tech -Workmans Comp
100	5300	310	1,615.00	-	1,615.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	313	1,862.14	-	25,608.26	5300313	Applied Tech -Prof Svcs - Su
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	(348.00)	1,387.50	23,690.89	5300330	Applied Tech - Field Trip
100	5300	331	270.00	-	1,315.59	5300331	Applied Tech-Trvl In Cnty
100	5300	332	307.38	-	433.48	5300332	Applied Tech - Trvl Out/Count
100	5300	333	1,526.38	-	4,601.49	5300333	Applied Tech - Trvl Out/State
100	5300	334	-	-	4,055.00	5300334	Applied Tech -Registration Fe
100	5300	350	3,826.36	-	18,937.26	5300350	Applied Tech -Repairs And Mai
100	5300	360	-	-	19,731.05	5300360	Applied Tech -Rentals
100	5300	369	895.00	-	41,014.94	5300369	Applied Tech -Tech Rentals
100	5300	371	49.00	-	3,417.93	5300371	Applied Tech -Stamps
100	5300	390	550.00	(100.00)	11,002.36	5300390	Applied Tech -Othr Purch Srvc
100	5300	391	1,488.00	-	6,456.90	5300391	Applied Tech -Printing
100	5300	420	500.00	-	5,033.00	5300420	Applied Tech -Bottled Gas
100	5300	510	238.16	-	576,248.94	5300510	Applied Tech -Supplies
100	5300	514	-	-	-	5300514	Applied Tech -Computer Repair
100	5300	515	100.00	-	11,230.12	5300515	Applied Tech -Sunprint Fee
100	5300	519	1,610.70	-	9,147.33	5300519	Applied Tech -Tech Supplies
100	5300	520	6,642.32	-	12,002.31	5300520	Applied Tech -Textbooks, St
100	5300	521	510.00	300.00	8,123.08	5300521	Applied Tech -Textbooks-Non S
100	5300	522	154.47	-	154.47	5300522	Applied Tech -Digital Instruc
100	5300	529	1,536.00	-	9,708.85	5300529	Applied Tech -Tech Textbooks
100	5300	590	509,950.06	-	509,950.06	5300590	Applied Tech -Other Matl/Supp
100	5300	621	2,273.62	-	7,580.40	5300621	APP TECH K-12-AV Mat \$1000/Ovr
100	5300	622	(512.71)	766.29	11,505.53	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	-	-	25,992.20	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	4,090.00	-	49,488.22	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	-	-	73,844.91	5300642	APP TECH K-12-Equip L/T \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5300	643	(6,729.21)	9,229.21	124,957.54	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	993.04	3,006.96	143,388.27	5300644	Applied Tech - Cptr Hdwr <1000
100	5300	648	-	-	-	5300648	Applied Tech - Furn > 1000
100	5300	649	9,656.60	-	21,239.78	5300649	Applied Tech - Furn < 1000
100	5300	670	1,639.43	-	5,154.43	5300670	Applied Tech -Imprv. Not Bldg
100	5300	691	-	-	2,095.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	-	-	176,338.40	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	799.50	-	83,621.20	5300730	Applied Tech -Dues And Fees
100	5300	750	-	-	-	5300750	Applied Tech -Oth Pers Srvcs
100	5300	799	340.95	-	340.95	5300799	Applied Tech-Misc Tech Rel
100	5400	120	130,114.32	11,289.17	337,213.65	5400120	Adult Gen -Teacher Salary
100	5400	121	521.28	-	1,716.28	5400121	Adult Gen -Tech Perform Pay
100	5400	160	2,784.06	-	2,784.06	5400160	Adult Gen -Other Support
100	5400	210	1,846.09	-	24,938.94	5400210	Adult Gen -Retirement
100	5400	220	9,740.00	-	23,197.06	5400220	Adult Gen -Social Security
100	5400	230	2,859.71	-	8,059.71	5400230	Adult Gen -Group Insurance
100	5400	240	1,149.56	-	4,061.40	5400240	Adult Gen -Workmans Comp
100	5400	331	1,475.29	-	1,475.29	5400331	Adult Gen-Trvl In Cnty
100	5400	332	564.20	-	564.20	5400332	Adult Gen-Trvl Out of Cnty
100	5400	350	2,641.21	-	2,641.21	5400350	Adult Gen -Repairs And Mai
100	5400	360	800.00	-	800.00	5400360	Adult Gen -Rentals
100	5400	369	18,799.35	-	35,136.35	5400369	Adult Gen -Tech Rentals
100	5400	371	11.91	-	11.91	5400371	Adult Gen -Stamps
100	5400	379	1,019.27	-	4,019.27	5400379	Adult Gen -Tech Communictn
100	5400	390	1,586.69	-	23,873.47	5400390	Adult Gen -Othr Purch Srvc
100	5400	391	150.00	-	150.00	5400391	Adult Gen -Printing
100	5400	510	6,942.81	(179.99)	33,722.22	5400510	Adult Gen -Supplies
100	5400	515	540.05	-	2,269.32	5400515	Adult Gen -Sunprint Fee
100	5400	519	971.25	-	1,445.94	5400519	Adult Gen -Tech Supplies
100	5400	520	563.88	-	563.88	5400520	Adult Gen -Textbooks, St
100	5400	530	2,016.00	-	2,016.00	5400530	Adult Gen -Periodicals
100	5400	622	237.49	-	237.49	5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	630	500.00	-	500.00	5400630	Adult General-Bldg & Fixed Eq
100	5400	641	1,995.00	-	11,802.49	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	341.64	-	3,086.64	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	1,361.51	-	1,361.51	5400643	Adult Gen-Comp Hdw > \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5400	649	-	679.99	1,359.98	5400649	Adult Gen - Furn < 1000
100	5400	691	1,295.00	-	4,092.51	5400691	Bsc FEFP K-12-Software >1000
100	5400	692	606.98	-	606.98	5400692	Bsc FEFP K-12-Software <1000
100	5400	730	333.79	-	1,633.79	5400730	Adult Gen -Dues And Fees
100	5400	750	528.11	-	20,318.27	5400750	Adult Gen -Oth Pers Srvcs
100	5500	120	19,250.00	-	455,552.29	5500120	Pre K-Teacher Salary
100	5500	150	12,965.00	-	25,923.00	5500150	Pre K-Aide
100	5500	210	3,086.48	-	37,375.47	5500210	Pre K-Retirement
100	5500	220	991.82	-	36,827.94	5500220	Pre K-Social Security
100	5500	230	3,637.92	-	321,237.17	5500230	Pre K-Group Insurance
100	5500	240	181.51	-	6,725.64	5500240	Pre K-Workmans Comp
100	5500	330	487.76	-	5,525.76	5500330	Pre K - Field Trip
100	5500	350	350.00	-	350.00	5500350	Pre K-Repairs And Mai
100	5500	360	285.00	-	429.00	5500360	Pre K-Rentals
100	5500	369	300.00	-	866.05	5500369	Pre K-Tech Rentals
100	5500	390	235.00	-	235.00	5500390	Pre K-Othr Purch Srvc
100	5500	510	840.00	-	47,246.69	5500510	Pre K-Supplies
100	5500	511	5,000.00	-	8,000.00	5500511	Pre K-Supplies for land
100	5500	519	500.00	-	500.00	5500519	Pre K-TECH SUPPLIES
100	5500	530	103.95	-	291.44	5500530	Pre K Periodicals
100	5500	622	(518.68)	1,000.00	3,157.95	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	630	2,500.00	-	24,536.56	5500630	Pre K-Bldg & Fixed Eq
100	5500	641	4,281.95	-	6,148.26	5500641	PK K-12-Equip \$1000 Over
100	5500	642	476.61	-	11,301.52	5500642	PK-Equip L/T \$1000
100	5500	643	4,995.95	-	4,995.95	5500643	Pre K-Comp Hdw > \$1000
100	5500	644	464.00	-	22,000.88	5500644	Pre K - Cptr Hdwr <1000
100	5500	648	2,208.68	-	2,208.68	5500648	Pre K - Furn > 1000
100	5500	670	1,599.00	-	11,455.83	5500670	Pre K-Imprv. Not Bldg
100	5900	160	3,846.00	-	3,846.00	5900160	Other Instructi-Other Support
100	5900	210	305.00	-	305.00	5900210	Other Instructi-Retirement
100	5900	220	295.00	-	295.00	5900220	Other Instructi-Social Securit
100	5900	230	25,114.54	-	25,114.54	5900230	Other Instructi-Group Insuranc
100	5900	240	54.00	-	54.00	5900240	Other Instructi-Workmans Comp
100	6100	120	311.60	-	1,194.09	6100120	Pupil Per Srvcs-Teacher Salary
100	6100	130	82,946.00	-	6,280,894.14	6100130	Pupil Per Srvcs-Other Certifie
100	6100	131	-	-	6,153.55	6100131	Pupil Per Srvcs-OthCertPerfrom

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6100	158	417.18	-	417.18	6100158	Pupil Per Svcs-Ss Aide Salary
100	6100	160	1,440.88	-	3,791,632.58	6100160	Pupil Per Svcs-Other Support
100	6100	210	33.04	-	784,949.67	6100210	Pupil Per Svcs-Retirement
100	6100	220	131.33	-	774,240.29	6100220	Pupil Per Svcs-Social Securit
100	6100	230	134,209.17	-	1,051,258.53	6100230	Pupil Per Svcs-Group Insuranc
100	6100	240	7.38	-	139,902.97	6100240	Pupil Per Svcs-Workmans Comp
100	6100	310	67,768.57	-	168,338.24	6100310	Pupil Per Svcs-Pro & Tech Ser
100	6100	313	1,000.00	-	1,000.00	6100313	Pupil Per Svcs-Prof Svcs - S
100	6100	330	23.76	-	44.06	6100330	Pupil Per Svcs - Field Trip
100	6100	331	1,279.11	-	1,532.01	6100331	Pupil Per Svcs-Travel InCnty
100	6100	350	413.31	-	4,163.31	6100350	Pupil Per Svcs-Repairs And Ma
100	6100	360	41.83	-	514.83	6100360	Pupil Per Svcs-Rentals
100	6100	369	-	1,845.00	3,690.00	6100369	Pupil Per Svcs-Tech Rentals
100	6100	371	-	-	838.66	6100371	Pupil Per Svcs-Stamps
100	6100	378	215.39	-	215.39	6100378	Pupil Per Svcs-Cell Phones
100	6100	379	2,784.61	-	2,784.61	6100379	Pupil Per Svcs-Tech Communicat
100	6100	390	253.85	-	39,354.44	6100390	Pupil Per Svcs-Othr Purch Srv
100	6100	391	35.91	-	2,002.74	6100391	Pupil Per Svcs-Printing
100	6100	450	2,000.00	-	2,000.00	6100450	Pupil Per Svcs-Gasoline
100	6100	510	939.96	-	77,406.41	6100510	Pupil Per Svcs-Supplies
100	6100	514	46.95	-	46.95	6100514	Pupil Per Svcs-Computer Repai
100	6100	515	459.24	-	2,110.24	6100515	Pupil Per Svcs-Sunprint Fee
100	6100	519	102.08	(42.08)	287.84	6100519	Pupil Per Svcs-Tech Supplies
100	6100	590	55.00	-	55.00	6100590	Pupil Per Svcs-Other Matl/Sup
100	6100	622	127.93	-	203.76	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	630	107.98	-	107.98	6100630	Pupil Per Svcs-Bldg & Fixed E
100	6100	641	2,131.00	-	2,131.00	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	695.00	-	3,149.86	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	644	910.27	-	1,020.26	6100644	Pupil Per Svcs - Cptr Hdwr <1
100	6100	750	132.99	-	5,913.02	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6190	160	38,259.00	-	84,883.50	6190160	Guidance Admin -Other Support
100	6190	210	3,627.39	-	6,603.94	6190210	Guidance Admin -Retirement
100	6190	220	2,926.81	-	6,493.58	6190220	Guidance Admin -Social Securi
100	6190	230	4,275.47	-	7,783.82	6190230	Guidance Admin -Group Insuran
100	6190	240	535.63	-	1,188.37	6190240	Guidance Admin -Workmans Comp
100	6200	120	1,171.44	-	1,171.44	6200120	Inst Media-Teacher Salary

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	130	57,946.00	-	2,006,458.00	6200130	Inst Media-Other Certified
100	6200	131	2,242.70	-	2,242.70	6200131	Inst Media-OthCertPerfromPy
100	6200	160	8,602.44	-	805,608.38	6200160	Inst Media-Other Support
100	6200	210	9,193.55	-	217,075.53	6200210	Inst Media-Retirement
100	6200	220	4,631.96	-	215,393.88	6200220	Inst Media-Social Security
100	6200	230	10,835.58	-	255,858.35	6200230	Inst Media-Group Insurance
100	6200	240	847.67	-	39,062.38	6200240	Inst Media-Workmans Comp
100	6200	313	56.07	-	6,854.43	6200313	Inst Media-Prof Srvcs - Su
100	6200	350	200.00	-	7,958.40	6200350	Inst Media-Repairs And Mai
100	6200	360	377.00	-	25,594.70	6200360	Inst Media-Rentals
100	6200	369	125.00	-	161,500.50	6200369	Inst Media-Tech Rentals
100	6200	371	29.00	-	29.00	6200371	Inst Media-Stamps
100	6200	390	-	-	789.60	6200390	Inst Media-Othr Purch Srvs
100	6200	391	50.00	-	100.00	6200391	Inst Media-Printing
100	6200	510	406.56	-	53,967.31	6200510	Inst Media-Supplies
100	6200	515	250.00	-	1,714.16	6200515	Inst Media-Sunprint Fee
100	6200	516	0.25	-	0.25	6200516	Inst Media-Web Subscriptio
100	6200	519	28.00	-	1,206.12	6200519	Inst Media-Tech Supplies
100	6200	530	199.20	-	10,284.23	6200530	Inst Media-Periodicals
100	6200	539	187.64	-	597.64	6200539	Inst Media-Tech Periodicals
100	6200	590	150.00	-	150.00	6200590	Inst Media-Other Matl/Supp
100	6200	612	19.64	-	145,151.19	6200612	Inst Media-Books Exist Lib
100	6200	614	900.00	-	40,145.77	6200614	Inst Media-Library Books-E
100	6200	621	107.97	-	107.97	6200621	INS MDIA K-12-AV Mat \$1000/Ovr
100	6200	622	140.00	-	14,656.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	630	686.00	-	686.00	6200630	Inst Media-Bldg & Fixed Eq
100	6200	641	1,350.00	-	3,700.00	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	1,970.00	-	26,594.77	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	39.81	-	39.81	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	3,182.92	-	22,078.70	6200644	Inst Media - Cptr Hdwr <1000
100	6200	646	-	-	119.78	6200646	Inst Media-Comp Hrdwr<\$750
100	6200	649	-	-	111.98	6200649	Inst Media - Furn < 1000
100	6200	691	1,000.00	(426.59)	146.82	6200691	Bsc FEFP K-12-Software >1000
100	6200	692	142.03	-	142.03	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	32.00	-	92.00	6200730	Inst Media-Dues And Fees
100	6200	130	-	-	71,522.10	6250130	Film Lib -Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	160	20,175.00	-	20,175.00	6250160	Film Lib -Other Support
100	6200	210	5,664.55	-	7,134.04	6250210	Film Lib -Retirement
100	6200	220	1,543.39	-	7,014.83	6250220	Film Lib -Social Security
100	6200	230	6,558.58	-	8,409.13	6250230	Film Lib -Group Insurance
100	6200	240	282.45	-	1,283.76	6250240	Film Lib -Workmans Comp
100	6200	331	1,118.07	-	1,118.07	6250331	Film Lib-Trvl In Cnty
100	6200	360	-	-	-	6250360	Film Lib -Rentals
100	6200	369	589.06	-	14,032.36	6250369	Film Lib -Tech Rentals
100	6200	390	466.19	(340.10)	(214.01)	6250390	Film Lib -Othr Purch Srvc
100	6200	391	-	-	-	6250391	Film Lib -Printing
100	6200	510	610.90	-	610.90	6250510	Film Lib -Supplies
100	6200	514	100.00	-	100.00	6250514	Film Lib -Computer Repair
100	6200	530	-	-	1,455.00	6250530	Film Lib -Periodicals
100	6200	612	593.57	-	593.57	6250612	Film Lib -Books Exist Lib
100	6200	642	288.95	340.10	969.15	6250642	FILM LIB-Equip L/T \$1000
100	6200	730	1,750.00	-	1,750.00	6250730	Film Lib -Dues And Fees
100	6300	110	53,659.35	-	1,258,454.44	6300110	Inst/Curr Dev -Administrator
100	6300	120	2,000.00	-	2,237.85	6300120	Inst/Curr Dev -Teacher Salary
100	6300	121	28.96	-	28.96	6300121	Inst/Curr Dev -Tech Perform P
100	6300	130	71,397.71	-	1,199,797.48	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	31,504.28	-	33,160.96	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	2,290.85	-	591,672.74	6300160	Inst/Curr Dev -Other Support
100	6300	210	500.00	-	253,573.72	6300210	Inst/Curr Dev -Retirement
100	6300	220	1,669.85	-	234,317.87	6300220	Inst/Curr Dev -Social Securit
100	6300	230	10,097.09	-	270,313.24	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	305.60	-	41,237.23	6300240	Inst/Curr Dev -Workmans Comp
100	6300	310	-	-	-	6300310	Inst/Curr Dev -Pro & Tech Ser
100	6300	330	-	-	1,000.00	6300330	Inst/Curr Dev - Field Trip
100	6300	331	235.78	-	26,836.01	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	1,784.00	-	2,956.71	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	334	-	-	500.00	6300334	Inst/Curr Dev -Registration F
100	6300	350	1,599.40	(488.40)	8,503.64	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	360	525.00	-	2,737.00	6300360	Inst/Curr Dev -Rentals
100	6300	369	6,037.99	-	15,768.99	6300369	Inst/Curr Dev -Tech Rentals
100	6300	370	100.00	-	100.00	6300370	Inst/Curr Dev -Communications
100	6300	371	-	-	1,343.76	6300371	Inst/Curr Dev -Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6300	372	1,529.22	-	1,529.22	6300372	Inst/Curr Dev -Wireless Plan
100	6300	378	283.45	-	1,283.45	6300378	Inst/Curr Dev -Cell Phones
100	6300	379	2,327.50	-	9,687.22	6300379	Inst/Curr Dev -Tech Communicat
100	6300	390	300.00	-	507.66	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	95.22	-	370.32	6300391	Inst/Curr Dev -Printing
100	6300	399	18,140.50	-	18,140.50	6300399	Inst/Curr Dev Tech Othr Purc
100	6300	450	800.00	-	1,900.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	5,796.57	-	105,896.40	6300510	Inst/Curr Dev -Supplies
100	6300	515	2,578.41	-	4,661.80	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	9,357.92	42.08	9,484.16	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	302.50	-	302.50	6300530	Inst/Curr Dev -Periodicals
100	6300	539	250.00	-	250.00	6300539	Inst/Curr Dev-Tech Periodicals
100	6300	540	(41.00)	50.00	109.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	50.00	-	97.00	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	224.50	-	374.50	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	4,986.61	-	4,986.61	6300641	INST CURR-Equip \$1000 Over
100	6300	642	311.65	-	5,680.46	6300642	INST CURR-Equip L/T \$1000
100	6300	644	2,676.33	844.80	5,410.73	6300644	Inst/Curr Dev - Cptr Hdwr <100
100	6300	730	-	-	-	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	2,784.01	-	10,519.01	6300750	Inst/Curr Dev -Oth Pers Svcs
100	6300	220	9.14	-	9.14	6350220	Curr Dev -Social Security
100	6300	240	6.30	-	6.30	6350240	Curr Dev -Workmans Comp
100	6300	750	630.00	-	630.00	6350750	Curr Dev -Oth Pers Svcs
100	6400	110	50,050.00	-	51,728.00	6400110	Inst Stf Trning-Administrator
100	6400	120	1,000.00	-	14,074.00	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	934.09	-	1,609,271.79	6400130	Inst Stf Trning-Other Certifie
100	6400	131	300.00	-	995.00	6400131	Inst Stf Trning-OthCertPerfrom
100	6400	150	11,475.98	-	12,475.98	6400150	Inst Stf Trning-Aide
100	6400	210	84,189.05	-	214,376.99	6400210	Inst Stf Trning-Retirement
100	6400	220	1,601.59	-	128,962.79	6400220	Inst Stf Trning-Social Securit
100	6400	230	4,121.55	-	158,077.56	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	140.00	-	23,353.47	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	-	-	110,540.54	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	3,499.00	-	69,858.81	6400313	Inst Stf Trning-Prof Svcs - S
100	6400	319	-	250.00	500.00	6400319	Inst Stf Trning-Tech Rel Svc
100	6400	330	769.18	-	4,603.18	6400330	Inst Stf Trning - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6400	331	500.00	-	8,856.61	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	1,410.92	294.33	57,605.15	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	-	-	12,139.09	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	2,700.00	-	32,312.71	6400334	Inst Stf Trning-Registration F
100	6400	360	118.67	-	302.67	6400360	Inst Stf Trning-Rentals
100	6400	369	2,625.00	-	6,805.00	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	1,200.00	-	4,880.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	200.00	-	2,709.40	6400391	Inst Stf Trning-Printing
100	6400	510	1,202.00	-	12,793.27	6400510	Inst Stf Trning-Supplies
100	6400	521	1,212.75	-	1,212.75	6400521	Inst Stf Trning-Textbooks-Non
100	6400	530	300.00	-	800.00	6400530	Inst Stf Trning-Periodicals
100	6400	590	4,078.27	(294.33)	12,012.09	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	621	500.00	-	500.00	6400621	STF TRNG-AV Mat \$1000/Ovr
100	6400	622	180.95	-	280.95	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6400	642	8,086.33	-	8,786.33	6400642	INST STF TRNG-Equip L/T \$1000
100	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
100	6400	644	(2,500.00)	6,000.00	15,880.35	6400644	Inst Stf Trning - Cptr Hdwr <1
100	6400	692	4,992.00	-	5,492.00	6400692	Bsc FEFP K-12-Software <1000
100	6400	730	45.00	-	345.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	110	97,308.05	-	746,264.05	6500110	Inst Rel Tech-Administrator
100	6500	160	36,196.09	-	1,469,417.15	6500160	Inst Rel Tech-Other Support
100	6500	210	119,070.19	-	170,774.72	6500210	Inst Rel Tech-Retirement
100	6500	220	2,118.52	-	168,849.13	6500220	Inst Rel Tech-Social Security
100	6500	230	140,211.97	-	466,610.91	6500230	Inst Rel Tech-Group Insurance
100	6500	240	21,406.41	-	30,512.79	6500240	Inst Rel Tech-Workmans Comp
100	6500	331	813.98	-	813.98	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	360	156,027.21	-	156,027.21	6500360	Inst Rel Tech-Rentals
100	6500	369	129,970.85	-	176,411.85	6500369	Inst Rel Tech-Tech Rentals
100	6500	378	246.15	-	246.15	6500378	Inst Rel Tech-Cell Phones
100	6500	379	29,753.85	-	29,753.85	6500379	Inst Rel Tech-Tech Communictn
100	6500	390	2,220.96	(900.00)	316,254.29	6500390	Inst Rel Tech-Othr Purch Srvc
100	6500	391	315.77	-	315.77	6500391	Inst Rel Tech-Printing
100	6500	399	63,913.10	-	84,297.10	6500399	Inst Rel Tech-TechOthPurchSrvc
100	6500	510	2,362.35	-	3,611.81	6500510	Inst Rel Tech-Supplies
100	6500	514	12,190.86	-	12,190.86	6500514	Inst Rel Tech-Computer Repair
100	6500	519	39.95	-	38,402.51	6500519	Inst Rel Tech-Tech Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6500	614	399.00	-	399.00	6500614	Inst Rel Tech-Library Books-E
100	6500	621	15,095.17	-	15,095.17	6500621	Instruction Related Tech
100	6500	622	3,576.56	-	3,576.56	6500622	Instruction Related Tech
100	6500	630	8,118.78	-	290,024.40	6500630	Inst Rel Tech-Bldg & Fixed Eq
100	6500	641	90,280.83	-	90,280.83	6500641	INST RELATED-Equip \$1000 Over
100	6500	642	3,796.20	-	15,981.17	6500642	INST RELATED-Equip L/T \$1000
100	6500	643	71,944.82	-	71,944.82	6500643	Inst Rel Tech-Comp Hdw > \$1000
100	6500	644	4,440.04	-	13,516.46	6500644	Inst Rel Tech - Cptr Hdw <100
100	6500	648	26,140.53	-	26,140.53	6500648	Inst Rel Tech - Furn > 1000
100	6500	649	1,166.40	-	1,166.40	6500649	Instr Tech Svcs - Furn < 1000
100	6500	692	23,335.60	-	134,191.12	6500692	Bsc FEFP K-12-Software <1000
100	7100	160	35,880.00	-	35,880.00	7100160	Board-Other Support
100	7100	170	176,836.00	-	176,836.00	7100170	Board-Board & Atty
100	7100	210	1,190.00	-	17,739.30	7100210	Board-Retirement
100	7100	220	16,272.77	-	17,250.77	7100220	Board-Social Security
100	7100	230	19,506.06	-	19,506.06	7100230	Board-Group Insurance
100	7100	240	2,978.02	-	2,978.02	7100240	Board-Workmans Comp
100	7100	310	16,075.00	-	246,263.75	7100310	Board-Pro & Tech Serv
100	7100	311	56,000.00	-	56,000.00	7100311	Board-Legal Fees & Re
100	7100	331	1,000.00	-	1,000.00	7100331	Board-Travel-In County
100	7100	332	13,000.00	-	13,000.00	7100332	Board-Travel-Out County
100	7100	334	4,000.00	-	4,000.00	7100334	Board-Travel-Registration Fee
100	7100	360	5,000.00	-	5,000.00	7100360	Board-Rentals
100	7100	370	1,379.00	-	1,379.00	7100370	Board-Communications
100	7100	371	20,000.00	-	20,020.00	7100371	Board-Stamps
100	7100	378	120.52	-	120.52	7100378	Board-Cell Phones
100	7100	379	6,179.48	-	6,179.48	7100379	Board-Tech Communictn
100	7100	390	5,000.00	-	5,000.00	7100390	Board-Othr Purch Srvc
100	7100	510	750.00	-	750.00	7100510	Board-Supplies
100	7100	660	246,606.88	-	246,606.88	7100660	Districtwide - Land
100	7100	691	4,060.00	-	4,060.00	7100691	Bsc FEFP K-12-Software >1000
100	7100	730	20,258.50	-	20,258.50	7100730	Board-Dues And Fees
100	7100	740	4,100.15	-	17,493.27	7100740	Board-Judgmnts Against
100	7100	791	308,946.34	-	308,946.34	7100791	Board-Term Lv Cnt Lib
100	7100	160	30,655.00	-	30,655.00	7101160	SchBrd Attorney-Other Support
100	7100	170	130,000.00	-	130,000.00	7101170	SchBrd Attorney-Board & Atty

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7100	210	12,542.00	-	12,542.00	7101210	SchBrd Attorney-Retirement
100	7100	220	12,290.00	-	12,290.00	7101220	SchBrd Attorney-Social Securit
100	7100	230	14,732.00	-	14,732.00	7101230	SchBrd Attorney-Group Insuranc
100	7100	240	2,250.00	-	2,250.00	7101240	SchBrd Attorney-Workmans Comp
100	7100	310	3,800.00	-	3,800.00	7101310	SchBrd Attorney-Pro & Tech Ser
100	7100	311	7,200.00	-	7,200.00	7101311	SchBrd Attorney-Legal Fees & R
100	7100	331	500.00	-	500.00	7101331	SchBrd Attorney-Trvl In Cnty
100	7100	332	3,500.00	-	3,500.00	7101332	SchBrd Attorney- Trvl Out/Coun
100	7100	333	2,500.00	-	2,500.00	7101333	SchBrd Attorney - Trvl Out/Stat
100	7100	334	1,500.00	-	1,500.00	7101334	SchBrd Attorney-Registration F
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communict
100	7100	510	2,326.01	(289.94)	1,746.13	7101510	SchBrd Attorney-Supplies
100	7100	515	600.00	-	600.00	7101515	SchBrd Attorney-Sunprint Fee
100	7100	519	-	19.95	39.90	7101519	SchBrd Attorney-Tech Supplies
100	7100	530	1,868.00	-	1,868.00	7101530	Sch Bd Atty - Periodicals
100	7100	590	4,516.48	-	4,516.48	7101590	SchBrd Attorney-Other Matl/Sup
100	7100	642	-	269.99	539.98	7101642	Sch Bd Atty Furn/Fix/Eq <\$1000
100	7100	644	849.99	-	849.99	7101644	Sch Bd Atty Cptr Hdwr <1000
100	7100	730	1,200.00	-	1,200.00	7101730	SchBrd Attorney-Dues And Fees
100	7200	110	13,686.51	-	337,150.51	7200110	General Admin-Administrator
100	7200	160	35,880.00	-	35,880.00	7200160	General Admin-Other Support
100	7200	210	1,083.97	-	29,091.17	7200210	General Admin-Retirement
100	7200	220	27,489.82	-	28,536.84	7200220	General Admin-Social Security
100	7200	230	1,255.05	-	34,206.90	7200230	General Admin-Group Insurance
100	7200	240	15,030.82	-	15,222.43	7200240	General Admin-Workmans Comp
100	7200	310	200.00	-	200.00	7200310	General Admin-Pro & Tech Serv
100	7200	311	154,916.93	-	154,916.93	7200311	General Admin-Legal Fees & Re
100	7200	331	300.00	-	300.00	7200331	General Admin-Administrator
100	7200	332	400.00	-	400.00	7200332	General Admin-Out of County
100	7200	350	4,500.00	-	4,500.00	7200350	General Admin-Repairs And Mai
100	7200	360	4,000.00	-	4,000.00	7200360	General Admin-Rentals
100	7200	369	249.95	-	249.95	7200369	General Admin-Tech Rentals
100	7200	371	19,600.00	-	19,600.00	7200371	General Admin-Stamps
100	7200	379	2,500.00	-	2,500.00	7200379	General Admin-Tech Communictn
100	7200	390	4,250.00	-	4,250.00	7200390	General Admin-Othr Purch Svc
100	7200	391	400.00	-	400.00	7200391	General Admin-Printing

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7200	450	250.00	-	250.00	7200450	Gen Admin-Gasoline
100	7200	510	1,750.05	-	147,401.12	7200510	General Admin-Supplies
100	7200	530	200.00	-	200.00	7200530	General Admin-Periodicals
100	7200	590	500.00	-	500.00	7200590	General Admin-Other Matl/Supp
100	7200	621	550.00	-	550.00	7200621	GEN ADMIN K12-AV Mat \$1000/Ovr
100	7200	622	100.00	-	100.00	7200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7200	641	550.00	-	550.00	7200641	GEN ADMIN-Equip \$1000 Over
100	7200	642	500.00	-	500.00	7200642	GEN ADMIN-Equip L/T \$1000
100	7200	643	550.00	-	550.00	7200643	General Admin-Comp Hdw > \$1000
100	7200	692	100.00	-	100.00	7200692	Bsc FEFP K-12-Software <1000
100	7200	730	17,000.00	-	17,000.00	7200730	General Admin-Dues And Fees
100	7300	110	390.92	-	7,888,721.83	7300110	School Admin-Administrator
100	7300	130	2,244.00	-	7,679.54	7300130	School Admin-Other Certified
100	7300	160	3,254.58	-	3,566,946.10	7300160	School Admin-Other Support
100	7300	210	150.00	-	884,537.77	7300210	School Admin-Retirement
100	7300	220	248.98	-	872,997.05	7300220	School Admin-Social Security
100	7300	230	40,740.66	-	1,545,050.60	7300230	School Admin-Group Insurance
100	7300	240	45.56	-	157,650.71	7300240	School Admin-Workmans Comp
100	7300	330	-	-	6,520.06	7300330	School Admin - Field Trip
100	7300	331	2,518.51	-	18,444.21	7300331	School Admin-Trvl In Cnty
100	7300	332	(1,250.00)	1,250.00	5,572.27	7300332	School Admin - Trvl Out/County
100	7300	334	300.00	-	1,000.00	7300334	School Admin-Registration Fee
100	7300	350	500.00	-	15,918.28	7300350	School Admin-Repairs And Mai
100	7300	359	229.19	-	229.19	7300359	School Admin-Tech Repair/Maint
100	7300	360	100.00	-	2,509.00	7300360	School Admin-Rentals
100	7300	369	79.00	-	128.00	7300369	School Admin-Tech Rentals
100	7300	371	441.00	-	7,775.20	7300371	School Admin-Stamps
100	7300	379	33.74	-	33.74	7300379	School Admin-Tech Communictn
100	7300	390	1,000.00	-	3,109.77	7300390	School Admin-Othr Purch Srvc
100	7300	391	8.10	-	8,042.55	7300391	School Admin-Printing
100	7300	510	300.42	-	39,505.28	7300510	School Admin-Supplies
100	7300	514	10.28	-	510.28	7300514	School Admin-Computer Repair
100	7300	515	-	-	2,787.63	7300515	School Admin-Sunprint Fee
100	7300	519	32.48	-	140.29	7300519	School Admin-Tech Supplies
100	7300	530	-	-	121.00	7300530	School Admin-Periodicals
100	7300	590	500.00	-	742.00	7300590	School Admin-Other Matl/Supp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7300	622	-	-	352.30	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	-	-	1,153.00	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	437.75	-	8,318.83	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	643	1,000.00	-	1,000.00	7300643	Sch Admin-Comp Hdw > \$1000
100	7300	644	860.19	-	6,554.19	7300644	School Admin - Cptr Hdwr <1000
100	7300	649	143.87	-	143.87	7300649	School Admin - Furn < 1000
100	7300	691	-	-	-	7300691	Bsc FEFP K-12-Software >1000
100	7300	730	916.00	-	22,089.38	7300730	School Admin-Dues And Fees
100	7400	110	137,830.00	-	137,830.00	7400110	Fac Aq/Const-Administrator
100	7400	160	103,876.50	-	103,876.50	7400160	Fac Aq/Const-Other Support
100	7400	210	18,804.76	-	18,804.76	7400210	Fac Aq/Const-Retirement
100	7400	220	18,490.55	-	18,490.55	7400220	Fac Aq/Const-Social Security
100	7400	230	22,164.49	-	402,966.11	7400230	Fac Aq/Const-Group Insurance
100	7400	240	3,383.89	-	3,383.89	7400240	Fac Aq/Const-Workmans Comp
100	7400	310	93,698.94	-	93,698.94	7400310	Fac Aq/Const-Pro & Tech Serv
100	7400	320	3,400.00	-	3,400.00	7400320	Fac Aq/Const-Ins & Bond Prem
100	7400	331	500.00	-	500.00	7400331	Fac Aq/Const-Trvl In Cnty
100	7400	350	2,500.00	-	2,500.00	7400350	Fac Aq/Const-Repairs And Mai
100	7400	360	1,000.00	-	1,000.00	7400360	Fac Aq/Const-Rentals
100	7400	369	12,500.00	3,000.00	18,500.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	371	300.00	-	300.00	7400371	Fac Aq/Const-Stamps
100	7400	379	1,400.00	-	1,400.00	7400379	Fac Aq/Const-Tech Communictn
100	7400	390	23,544.67	(5,000.00)	424,771.41	7400390	Fac Aq/Const-Othr Purch Svc
100	7400	391	200.00	-	200.00	7400391	Fac Aq/Const-Printing
100	7400	510	4,000.00	-	6,500.00	7400510	Fac Aq/Const-Supplies
100	7400	514	100.00	-	100.00	7400514	Fac Aq/Const-Computer Repair
100	7400	530	24.00	-	24.00	7400530	Fac Aq/Const-Periodicals
100	7400	590	120.00	-	120.00	7400590	Fac Aq/Const-Other Matl/Supp
100	7400	630	20,334.23	-	676,934.33	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	631	216,613.89	-	378,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
100	7400	641	9,146.94	-	9,146.94	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	5,042.12	-	5,042.12	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	7,900.00	-	7,900.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
100	7400	644	2,084.00	-	2,084.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	670	74,577.25	-	104,577.25	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	681	25,927.50	-	184,883.34	7400681	Fac Aq/Const-Non-Cap Remodlg

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7400	691	1,000.00	-	1,000.00	7400691	Bsc FEFP K-12-Software >1000
100	7400	692	500.00	-	500.00	7400692	Bsc FEFP K-12-Software <1000
100	7400	730	100.00	-	100.00	7400730	Fac Aq/Const-Dues And Fees
100	7400	110	153,721.00	-	153,721.00	7401110	Asst Sup Sptsvc-Administrator
100	7400	210	11,959.49	-	11,959.49	7401210	Asst Sup Sptsvc-Retirement
100	7400	220	11,759.66	-	11,759.66	7401220	Asst Sup Sptsvc-Social Securit
100	7400	230	14,096.22	-	14,096.22	7401230	Asst Sup Sptsvc-Group Insuranc
100	7400	240	2,152.09	-	2,152.09	7401240	Asst Sup Sptsvc-Workmans Comp
100	7400	331	500.00	-	500.00	7401331	Asst Sup Sptsvc-Trvl In Cnty
100	7400	350	1,000.00	-	1,000.00	7401350	Asst Sup Sptsvc-Repairs And Ma
100	7400	450	3,000.00	-	3,000.00	7401450	Asst Sup Sptsvc-Gasoline
100	7400	540	150.00	-	150.00	7401540	Asst Sup Sptsvc-Oil & Grease
100	7400	550	600.00	-	600.00	7401550	Asst Sup Sptsvc-Repair Parts
100	7400	560	900.00	-	900.00	7401560	Asst Sup Sptsvc-Tires & Tubes
100	7400	590	125.00	-	125.00	7401590	Asst Sup Sptsvc-Other Matl/Sup
100	7400	630	3,273.00	-	3,273.00	7403630	Sch Facilities-Bldg & Fixed Eq
100	7400	670	-	-	-	7403670	Sch Facilities-Imprv. Not Bldg
100	7400	680	2,378.00	-	2,378.00	7403680	Sch Facilities-Cap Remodeling
100	7400	681	954.00	-	954.00	7403681	Sch Facilities-Non-Cap Remodlg
100	7400	510	-	-	-	7405510	Voc Facilities-Supplies
100	7400	670	6,535.84	-	41,420.04	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	110	82,775.00	-	82,775.00	7407110	Facil Bldg Dept-Administrato
100	7400	210	6,439.90	-	6,439.90	7407210	Facil Bldg Dept-Retirement
100	7400	220	6,332.29	-	6,332.29	7407220	Facil Bldg Dept-Social Secur
100	7400	230	7,590.47	-	7,590.47	7407230	Facil Bldg Dept-Group Insura
100	7400	240	1,158.85	-	1,158.85	7407240	Facil Bldg Dept-Workmans Com
100	7400	310	12,800.00	-	12,800.00	7407310	Facil Bldg Dept-Pro & Tech S
100	7400	379	750.00	-	750.00	7407379	Facil Bldg Dept-Tech Communi
100	7400	390	250.00	-	250.00	7407390	Facil Bldg Dept-Othr Purch S
100	7400	590	1,500.00	-	1,500.00	7407590	Facil Bldg Dept-Other Matl/S
100	7400	644	750.00	-	750.00	7407644	Facil Bldg Dept - Cptr Hdwr <1
100	7400	692	100.00	-	100.00	7407692	Bsc FEFP K-12-Software <1000
100	7400	730	400.00	-	400.00	7407730	Facil Bldg Dept-Dues And Fee
100	7400	691	1,200,000.00	-	1,624,054.16	7408691	Bsc FEFP K-12-Software >1000
100	7400	670	2,500.00	-	2,500.00	7451670	Facility Basic-Imprv. Not Bldg
100	7500	110	459,690.00	-	459,690.00	7500110	Fiscal Srvc-Administrator

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	160	477,782.50	-	477,782.50	7500160	Fiscal Srvcs-Other Support
100	7500	210	72,935.36	-	72,935.36	7500210	Fiscal Srvcs-Retirement
100	7500	220	71,716.65	-	71,716.65	7500220	Fiscal Srvcs-Social Security
100	7500	230	85,966.55	-	85,966.55	7500230	Fiscal Srvcs-Group Insurance
100	7500	240	13,124.61	-	13,124.61	7500240	Fiscal Srvcs-Workmans Comp
100	7500	310	241,652.00	(20,000.00)	201,652.00	7500310	Fiscal Srvcs-Pro & Tech Serv
100	7500	331	350.00	-	350.00	7500331	Fiscal Srvcs-Trvl In Cnty
100	7500	332	1,750.00	(80.00)	1,590.00	7500332	Fiscal Srvcs- Trvl Out/County
100	7500	333	1,000.00	80.00	1,160.00	7500333	Fiscal Srvcs - Trvl Out/State
100	7500	334	1,200.00	-	1,200.00	7500334	Fiscal Srvcs-Registration Fee
100	7500	350	(51.56)	-	(51.56)	7500350	Fiscal Srvcs-Repairs And Mai
100	7500	371	350.00	-	350.00	7500371	Fiscal Srvcs-Stamps
100	7500	379	720.00	-	720.00	7500379	Fiscal Srvcs-Tech Communictn
100	7500	390	2,959.36	-	2,959.36	7500390	Fiscal Srvcs-Othr Purch Srvc
100	7500	391	500.00	-	500.00	7500391	Fiscal Srvcs-Printing
100	7500	510	4,217.88	(35.00)	4,147.88	7500510	Fiscal Srvcs-Supplies
100	7500	515	4,900.00	-	4,900.00	7500515	Fiscal Srvcs-Sunprint Fee
100	7500	590	-	35.00	70.00	7500590	Fiscal Srvcs-Other Matl/Supp
100	7500	642	(59.65)	-	(59.65)	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	730	1,075.00	-	1,075.00	7500730	Fiscal Srvcs-Dues And Fees
100	7500	332	900.00	(900.00)	(900.00)	7501332	Bgt & Acctg - Trvl Out/County
100	7500	334	250.00	(250.00)	(250.00)	7501334	Bgt & Acctg-Registration Fee
100	7500	350	650.00	-	650.00	7501350	Bgt & Acctg-Repairs And Mai
100	7500	390	329.00	(329.00)	(329.00)	7501390	Bgt & Acctg-Othr Purch Srvc
100	7500	510	1,510.00	4.00	1,518.00	7501510	Bgt & Acctg-Supplies
100	7500	642	125.00	-	125.00	7501642	BUDG/ACCT-Equip L/T \$1000
100	7500	643	115.00	(115.00)	(115.00)	7501643	Bgt & Acctg-Comp Hdw > \$1000
100	7500	730	50.00	-	50.00	7501730	Bgt & Acctg-Dues And Fees
100	7500	331	200.00	-	200.00	7502331	Payroll-Trvl In Cnty
100	7500	350	200.00	-	200.00	7502350	Payroll-Repairs And Mai
100	7500	390	250.00	-	250.00	7502390	Payroll-Othr Purch Srvc
100	7500	510	3,150.00	-	3,150.00	7502510	Payroll-Supplies
100	7500	642	1,343.45	-	1,343.45	7502642	Payroll-Equipment
100	7500	331	2,000.00	-	2,000.00	7504331	Internal Audit-Trvl In Cnty
100	7500	379	720.00	-	720.00	7504379	Internal Audit-Tech Communictn
100	7500	390	4,000.00	-	4,000.00	7504390	Internal Audit-Othr Purch Srvc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	510	200.00	-	200.00	7504510	Internal Audit-Supplies
100	7600	110	860.72	-	12,121.83	7600110	Food Svcs-Administrator
100	7600	160	1,721.44	-	42,285.70	7600160	Food Svcs-Other Support
100	7600	220	193.84	-	3,946.13	7600220	Food Svcs-Social Security
100	7600	230	20,204.45	-	20,204.45	7600230	Food Svcs-Group Insurance
100	7700	110	63,140.00	-	238,835.24	7720110	Is-Administrator
100	7700	160	45,201.00	-	45,201.00	7720160	Is-Other Support
100	7700	210	5,000.69	-	22,432.39	7720210	Is-Retirement
100	7700	220	16,898.57	-	21,728.78	7720220	Is-Social Security
100	7700	230	5,789.94	-	26,046.12	7720230	Is-Group Insurance
100	7700	240	3,092.54	-	3,976.50	7720240	Is-Workmans Comp
100	7700	310	14,500.00	-	14,500.00	7720310	Is-Pro & Tech Serv
100	7700	331	750.00	(250.00)	3,225.00	7720331	Is-Trvl In Cnty
100	7700	332	-	250.00	500.00	7720332	Is-Trvl Out/County
100	7700	333	800.00	-	800.00	7720333	IS - Trvl Out/State
100	7700	334	915.00	-	915.00	7720334	IS - Registration Fee
100	7700	360	4,200.00	-	4,200.00	7720360	Is-Rentals
100	7700	371	1,500.00	-	1,500.00	7720371	Is-Stamps
100	7700	379	1,420.00	-	1,420.00	7720379	Is-Tech Communictn
100	7700	390	24,501.11	-	24,501.11	7720390	Is-Othr Purch Svc
100	7700	391	7,800.00	-	7,800.00	7720391	Is-Printing
100	7700	510	3,000.00	-	3,000.00	7720510	Is-Supplies
100	7700	515	200.00	-	200.00	7720515	Info Svcs-Sunprint Fee
100	7700	590	100.00	-	100.00	7720590	Is-Other Matl/Supp
100	7700	641	1,894.00	-	1,894.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	642	7,189.89	-	7,189.89	7720642	INFO SVCS-Equip L/T \$1000
100	7700	643	100.00	-	100.00	7720643	Is-Comp Hdw > \$1000
100	7700	644	100.00	-	100.00	7720644	IS - Cptr Hdwr <1000
100	7700	692	100.00	-	100.00	7720692	Bsc FEFP K-12-Software <1000
100	7700	730	820.16	-	3,577.41	7720730	Is-Dues And Fees
100	7700	110	466,235.00	-	587,895.00	7730110	Staff Svcs-Administrator
100	7700	130	-	51,973.00	103,946.00	7730130	Staff Svcs-Other Certified
100	7700	140	140.00	-	140.00	7730140	Staff Svcs-Substitute Tchr
100	7700	160	87,594.00	-	625,833.00	7730160	Staff Svcs-Other Support
100	7700	210	4,116.26	-	98,544.30	7730210	Staff Svcs-Retirement
100	7700	220	12,032.00	3,975.93	101,282.06	7730220	Staff Svcs-Social Security

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	230	4,765.92	-	116,064.78	7730230	Staff Svcs-Group Insurance
100	7700	240	2,409.83	519.73	18,111.66	7730240	Staff Svcs-Workmans Comp
100	7700	310	53,289.50	-	226,329.50	7730310	Staff Svcs-Pro & Tech Serv
100	7700	319	7,884.00	-	7,884.00	7730319	Staff Svcs-Tech Prof
100	7700	331	4,436.02	-	12,631.02	7730331	Staff Svcs-Trvl In Cnty
100	7700	332	1,272.00	-	24,887.71	7730332	Staff Svcs - Trvl Out/County
100	7700	333	1,403.04	-	11,506.04	7730333	Human Res - Trvl Out/State
100	7700	334	2,000.00	-	24,991.00	7730334	Staff Svcs-Registration Fee
100	7700	350	300.00	-	3,250.00	7730350	Staff Svcs-Repairs And Mai
100	7700	359	15,172.50	-	15,172.50	7730359	Staff Svcs-Tech RepairsMai
100	7700	360	-	-	50.00	7730360	Staff Svcs-Rentals
100	7700	369	3,090.00	-	3,090.00	7730369	Staff Svcs-Tech Rentals
100	7700	379	802.00	-	1,318.00	7730379	Staff Svcs-Tech Communictn
100	7700	390	1,210.00	490.00	12,837.25	7730390	Staff Svcs-Othr Purch Svc
100	7700	391	1,100.00	-	10,475.00	7730391	Staff Svcs-Printing
100	7700	510	690.00	(490.00)	14,609.74	7730510	Staff Svcs-Supplies
100	7700	515	3,480.00	-	3,480.00	7730515	Staff Svcs-Sunprint Fee
100	7700	590	1,864.00	-	1,864.00	7730590	Staff Svcs-Other Matl/Supp
100	7700	630	3,500.00	(400.00)	2,700.00	7730630	Staff Svcs-Bldg & Fixed Eq
100	7700	641	3,170.00	-	4,570.00	7730641	STAFF SVCS-Equip \$1000 Over
100	7700	642	1,300.00	(500.00)	4,596.06	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	643	5,227.50	-	8,927.50	7730643	Staff Svcs-Comp Hdw > \$1000
100	7700	644	13,324.72	-	22,598.48	7730644	Staff Svcs - Cptr Hdwr <1000
100	7700	692	740.75	-	790.75	7730692	Bsc FEFP K-12-Software <1000
100	7700	730	100.00	-	20,100.00	7730730	Staff Svcs-Dues And Fees
100	7700	750	6,064.00	-	6,064.00	7730750	Staff Svcs-Oth Pers Svcs
100	7700	310	3,500.00	-	3,500.00	7731310	Personnel S D -Pro & Tech Se
100	7700	332	2,400.00	-	2,400.00	7731332	Personnel S D - Trvl Out/Count
100	7700	334	1,000.00	-	1,000.00	7731334	Personnel S D -Registration
100	7700	390	1,000.00	-	1,000.00	7731390	Personnel S D -Othr Purch Sr
100	7700	730	300.00	-	300.00	7731730	Personnel S D -Dues And Fees
100	7700	330	3,925.00	-	3,925.00	7732330	Facilities SD - Field Trip
100	7700	160	53,012.00	-	53,012.00	7733160	Trans S/D- Trvl In Cnty
100	7700	220	4,056.00	-	4,056.00	7733220	Trans S D -Social Security
100	7700	240	848.00	-	848.00	7733240	Trans S D -Workmans Comp
100	7700	334	9,000.00	-	9,000.00	7733334	Trans S D -Registration Fee

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	333	1,500.00	-	1,500.00	7735333	Maint SD - Trvl Out/State
100	7700	334	8,500.00	-	8,500.00	7735334	Maint S D -Registration Fee
100	7700	332	-	678.00	1,356.00	7737332	Bad S D - Trvl Out/County
100	7700	333	-	358.00	716.00	7737333	Bad SD - Trvl Out/State
100	7700	730	-	225.00	450.00	7737730	Bad S D -Dues And Fees
100	7700	332	750.00	-	750.00	7738332	Irm Staff Dev - Trvl Out/Count
100	7700	334	1,515.55	-	1,515.55	7738334	Irm Staff Dev-Registration Fee
100	7700	331	700.00	-	700.00	7739331	Board Member-Trvl In Cnty
100	7700	332	2,742.75	-	2,742.75	7739332	Board Member - Trvl Out/County
100	7700	333	275.00	-	275.00	7739333	Board Member - Trvl Out/State
100	7700	334	1,000.00	-	1,000.00	7739334	Board Member-Registration Fee
100	7700	110	125,125.00	-	125,125.00	7760110	Internal Srvcs-Administrator
100	7700	160	42,950.00	-	48,491.00	7760160	Internal Srvcs-Other Support
100	7700	210	13,316.30	-	13,755.15	7760210	Internal Srvcs-Retirement
100	7700	220	12,858.64	-	13,282.53	7760220	Internal Srvcs-Social Security
100	7700	230	19,585.01	(3,985.00)	11,615.01	7760230	Internal Srvcs-Group Insurance
100	7700	240	1,681.08	-	1,758.89	7760240	Internal Srvcs-Workmans Comp
100	7700	331	-	-	-	7760331	Internal Srvcs-Trvl In cnty
100	7700	350	350.00	-	350.00	7760350	Internal Srvcs-Repairs And Mai
100	7700	390	150.00	1,965.00	4,080.00	7760390	Internal Srvcs-Othr Purch Svc
100	7700	510	1,700.00	(100.00)	1,500.00	7760510	Internal Srvcs-Supplies
100	7700	515	500.00	-	500.00	7760515	Internal Srvcs-Sunprint Fee
100	7700	160	70,657.75	(38,590.00)	44,958.25	7761160	Warehse Srvcs-Other Support
100	7700	210	4,078.48	-	6,573.35	7761210	Warehse Srvcs-Retirement
100	7700	220	5,404.18	(2,951.00)	3,441.57	7761220	Warehse Srvcs-Social Security
100	7700	230	5,915.46	-	8,856.07	7761230	Warehse Srvcs-Group Insurance
100	7700	240	1,193.95	(745.00)	219.94	7761240	Warehse Srvcs-Workmans Comp
100	7700	160	-	79,950.00	159,900.00	7762160	Av Prnting Ctr-Other Support
100	7700	210	-	6,333.00	12,666.00	7762210	Av Prnting Ctr-Retirement
100	7700	220	-	6,116.00	12,232.00	7762220	Av Prnting Ctr-Social Security
100	7700	230	-	10,400.00	20,800.00	7762230	Av Prnting Ctr-Group Insurance
100	7700	240	-	800.00	1,600.00	7762240	Av Prnting Ctr-Workmans Comp
100	7700	350	26,297.00	-	26,297.00	7762350	Av Prnting Ctr-Repairs And Mai
100	7700	360	74,915.80	(15,000.00)	44,915.80	7762360	Av Prnting Ctr-Rentals
100	7700	390	199.00	-	199.00	7762390	Av Prnting Ctr-Othr Purch svc
100	7700	510	37,374.02	15,000.00	67,374.02	7762510	Av Prnting Ctr-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	515	100.00	-	100.00	7762515	Av Prnting Ctr-Sunprint Fee
100	7700	550	140.00	-	140.00	7762550	Av Prnting Ctr-Repair Parts
100	7700	750	1,475.10	-	1,475.10	7762750	Av Prnting Ctr-Oth Pers Srvcs
100	7700	110	55,055.00	-	55,055.00	7763110	Prop Records-Administrator
100	7700	160	3,586.50	-	50,211.00	7763160	Prop Records-Other Support
100	7700	210	7,910.67	-	8,194.72	7763210	Prop Records-Retirement
100	7700	220	7,778.48	-	7,778.48	7763220	Prop Records-Social Security
100	7700	230	9,324.01	-	9,324.01	7763230	Prop Records-Group Insurance
100	7700	240	1,423.51	-	1,423.51	7763240	Prop Records-Workmans Comp
100	7700	320	1,700.00	-	1,700.00	7763320	Prop Records-Ins & Bond Prem
100	7700	350	1,350.00	-	1,350.00	7763350	Prop Records-Repairs And Mai
100	7700	379	650.00	-	650.00	7763379	Prop Records-Tech Communictn
100	7700	391	100.00	-	100.00	7763391	Prop Records-Printing
100	7700	420	400.00	-	400.00	7763420	Prop Records-Bottled Gas
100	7700	450	1,000.00	-	1,000.00	7763450	Prop Records-Gasoline
100	7700	460	5,350.00	-	5,350.00	7763460	Prop Records-Diesel Fuel
100	7700	510	1,042.45	-	1,042.45	7763510	Prop Records-Supplies
100	7700	540	300.00	-	300.00	7763540	Prop Records-Oil & Grease
100	7700	550	2,548.00	-	2,548.00	7763550	Prop Records-Repair Parts
100	7700	560	702.00	-	702.00	7763560	Prop Records-Tires & Tubes
100	7700	642	14,209.40	2,891.89	19,993.18	7763642	PROP REC-Equip L/T \$1000
100	7700	649	15,850.54	(2,891.89)	10,066.76	7763649	Prop Records - Furn < 1000
100	7700	750	500.00	-	500.00	7763750	Prop Records-Oth Pers Srvcs
100	7700	331	250.00	-	250.00	7764331	Risk Management-Trvl In Cnty
100	7700	332	1,200.00	-	1,200.00	7764332	Risk Management - Trvl Out/Cou
100	7700	391	200.00	-	200.00	7764391	Risk Management-Printing
100	7700	510	-	-	-	7764510	Risk Management-Supplies
100	7700	515	-	-	-	7764515	Risk Management-Sunprint Fee
100	7700	642	436.50	-	436.50	7764642	Risk Management-Equipment
100	7800	100	-	-	-	7800100	Pup Trans Srvcs-Salary
100	7800	110	432,530.00	(20,709.00)	391,112.00	7800110	Pup Trans Srvcs-Administrator
100	7800	160	114.16	-	5,957,552.43	7800160	Pup Trans Srvcs-Other Support
100	7800	161	250,000.00	-	254,422.98	7800161	Pup Trans Srvcs-Bus Drvr Inter
100	7800	210	5.60	-	511,016.20	7800210	Pup Trans Srvcs-Retirement
100	7800	220	251.81	-	506,768.32	7800220	Pup Trans Srvcs-Social Securit
100	7800	230	587,345.50	-	587,345.50	7800230	Pup Trans Srvcs-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	240	89,670.79	-	90,678.79	7800240	Pup Trans Svcs-Workmans Comp
100	7800	310	15,000.00	-	15,000.00	7800310	Pup Trans Svcs-Pro & Tech Ser
100	7800	320	4,343.00	-	4,343.00	7800320	Pup Trans Svcs-Ins & Bond Pre
100	7800	330	119.75	-	1,393.84	7800330	Pup Trans Svcs - Field Trip
100	7800	331	-	-	-	7800331	Pup Trans Svcs-Trvl In Cnty
100	7800	332	17.00	-	3,105.00	7800332	Pup Trans Svcs - Trvl Out/Cou
100	7800	350	128,710.00	-	128,710.00	7800350	Pup Trans Svcs-Repairs And Ma
100	7800	360	973.00	-	57,828.98	7800360	Pup Trans Svcs-Rentals
100	7800	369	3,450.00	6,300.00	16,050.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	371	600.00	-	600.00	7800371	Pup Trans Svcs-Stamps
100	7800	379	8,000.00	-	8,000.00	7800379	Pup Trans Svcs-Tech Communicat
100	7800	381	200.00	-	200.00	7800381	Pup Trans Svcs-Refuse
100	7800	390	12.50	-	37,512.50	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	391	4,000.00	-	4,000.00	7800391	Pup Trans Svcs-Printing
100	7800	420	10,000.00	-	10,000.00	7800420	Pup Trans Svcs-Bottled Gas
100	7800	450	581.68	-	72,181.68	7800450	Pup Trans Svcs-Gasoline
100	7800	460	71.70	-	1,062,457.35	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	164,570.00	-	164,570.00	7800510	Pup Trans Svcs-Supplies
100	7800	514	500.00	-	500.00	7800514	Pup Trans Svcs-Computer Repai
100	7800	515	5,000.00	-	5,000.00	7800515	Pup Trans Svcs-Sunprint Fee
100	7800	540	70,000.00	-	70,000.00	7800540	Pup Trans Svcs-Oil & Grease
100	7800	550	22,250.00	-	604,320.70	7800550	Pup Trans Svcs-Repair Parts
100	7800	560	158,000.00	-	158,000.00	7800560	Pup Trans Svcs-Tires & Tubes
100	7800	590	500.00	-	500.00	7800590	Pup Trans Svcs-Other Matl/Sup
100	7800	622	10,220.00	-	10,220.00	7800622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7800	630	600.00	-	600.00	7800630	Pup Trans Svcs-Bldg & Fixed E
100	7800	641	39,000.00	-	39,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	642	31,318.42	-	31,318.42	7800642	PUPL TRANSPRTN-Equip L/T \$1000
100	7800	643	210.00	-	210.00	7800643	Pup Tran Svc-Comp Hdw > \$1000
100	7800	644	1,000.00	-	1,000.00	7800644	Pup Trans Svcs - Cptr Hdw <1
100	7800	646	4,000.00	-	4,000.00	7800646	Pup Trans Svcs-Comp Hrdwr<\$75
100	7800	648	5,000.00	-	5,000.00	7800648	Pup Trans Svcs - Furn > 1000
100	7800	649	8,000.00	-	8,000.00	7800649	Pup Trans Svcs - Furn < 1000
100	7800	651	3,000.00	-	3,000.00	7800651	Pup Trans Svcs-School Buses
100	7800	652	102,719.77	-	102,719.77	7800652	Pup Trans Svcs-Vehicles
100	7800	653	2,895.23	-	2,895.23	7800653	Pup Trans Svcs-Vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	670	2,000.00	-	2,000.00	7800670	Pup Trans Srvcs-Imprv. Not Bld
100	7800	691	4,000.00	-	4,000.00	7800691	Bsc FEFP K-12-Software >1000
100	7800	692	14,000.00	-	14,000.00	7800692	Bsc FEFP K-12-Software <1000
100	7800	730	500.00	-	500.00	7800730	Pup Trans Srvcs-Dues And Fees
100	7800	750	921.60	-	177,139.29	7800750	Pup Trans Srvcs-Oth Pers Srvcs
100	7800	790	200.00	-	200.00	7800790	Pup Trans Srvcs-Ind Cst/Misc E
100	7900	110	68,915.00	-	68,915.00	7900110	Op Of Plant-Administrator
100	7900	160	100,951.50	-	5,532,300.09	7900160	Op Of Plant-Other Support
100	7900	210	26,702.64	-	431,795.08	7900210	Op Of Plant-Retirement
100	7900	220	7,722.79	-	427,738.23	7900220	Op Of Plant-Social Security
100	7900	230	31,473.42	-	506,192.48	7900230	Op Of Plant-Group Insurance
100	7900	240	1,413.32	-	77,403.05	7900240	Op Of Plant-Workmans Comp
100	7900	310	14,062.50	-	815,443.07	7900310	Op Of Plant-Pro & Tech Serv
100	7900	320	3,000.00	-	1,009,874.85	7900320	Op Of Plant-Ins & Bond Prem
100	7900	331	22.58	-	22.58	7900331	Op Of Plant-Trvl In Cnty
100	7900	350	3,000.00	-	52,363.59	7900350	Op Of Plant-Repairs And Mai
100	7900	379	240.00	-	2,196.00	7900379	Op Of Plant-Tech Communictn
100	7900	390	13,242.00	-	261,210.70	7900390	Op Of Plant-Othr Purch Srvc
100	7900	391	500.00	-	500.00	7900391	Op Of Plant-Printing
100	7900	420	164.00	-	164.00	7900420	Op Of Plant-Bottled Gas
100	7900	450	900.00	-	43,619.05	7900450	Op Of Plant-Gasoline
100	7900	460	3,290.60	-	9,009.56	7900460	Op Of Plant-Diesel Fuel
100	7900	510	150.00	-	482,938.42	7900510	Op Of Plant-Supplies
100	7900	511	2,000.00	(1,000.00)	27,240.21	7900511	Op Of Plant-Supp Land Imprv
100	7900	515	20.00	-	20.00	7900515	Op Of Plant-Sunprint Fee
100	7900	519	750.00	-	750.00	7900519	Op Of Plant-Tech Supplies
100	7900	540	288.00	-	419.00	7900540	Op Of Plant-Oil & Grease
100	7900	550	7.00	-	1,505.96	7900550	Op Of Plant-Repair Parts
100	7900	560	1,000.00	-	1,332.00	7900560	Op Of Plant-Tires & Tubes
100	7900	630	561.44	-	705.44	7900630	Op Of Plant-Bldg & Fixed Eq
100	7900	641	1,079.00	-	2,079.00	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	370.00	-	13,083.17	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	1,000.00	(1,000.00)	(1,000.00)	7900643	Op Of Plant-Comp Hdw > \$1000
100	7900	644	795.73	-	795.73	7900644	Op Of Plant - Cptr Hdw <1000
100	7900	646	(0.73)	0.73	0.73	7900646	Op Of Plant-Comp Hrdwr<\$750
100	7900	652	83,656.00	-	83,656.00	7900652	operations vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7900	730	-	-	-	7900730	Op Of Plant-Dues And Fees
100	7900	750	10,200.00	-	133,860.78	7900750	Op Of Plant-Oth Pers Srvcs
100	7900	370	410,719.63	-	411,119.63	7901370	Comm Dept-Communications
100	7900	378	128.90	-	128.90	7901378	Comm Dept-Cell Phones
100	7900	379	198.88	-	1,589,895.27	7901379	Comm Dept-Tech Communictn
100	7900	510	280.00	-	280.00	7901510	Comm Dept-Supplies
100	7900	379	1,595.00	-	1,595.00	7904379	-Tech Communictn
100	7900	380	877,000.00	-	877,000.00	7905380	Enrgy/Env -Pub Utility Srv
100	7900	381	395,000.00	-	395,000.00	7905381	Enrgy/Env -Refuse
100	7900	420	1,600.00	-	1,600.00	7905420	Enrgy/Env -Bottled Gas
100	7900	430	112,400.00	(13,800.00)	7,585,200.00	7905430	Enrgy/Env -Electricity
100	7900	440	100,000.00	-	100,000.00	7905440	Enrgy/Env -Heating Oil
100	7900	350	34,847.75	-	67,383.42	7906350	Operations Scho-Repairs And Ma
100	7900	360	800.00	13,800.00	28,400.00	7906360	Operations Scho-Rentals
100	7900	369	-	19,200.00	38,400.00	7906369	Operations Sch-Tech Rentals
100	7900	390	14,117.80	-	25,447.80	7906390	Operations Scho-Othr Purch Srv
100	7900	391	650.00	(410.73)	(171.46)	7906391	Operations Scho-Printing
100	7900	510	32,091.40	-	32,091.40	7906510	Operations Scho-Supplies
100	7900	511	32,100.00	-	32,100.00	7906511	Operations Scho-Supp Land Impr
100	7900	540	1,512.00	-	1,512.00	7906540	Operations Scho-Oil & Grease
100	7900	550	7,121.57	-	7,121.57	7906550	Operations Scho-Repair Parts
100	7900	641	94,698.99	4,000.00	102,698.99	7906641	OPS SCH BASED-Equip \$1000 Over
100	7900	642	32,041.66	1,800.00	35,641.66	7906642	OPS SCH BASED-Equip L/T \$1000
100	7900	681	16,633.10	(5,800.00)	5,033.10	7906681	Operations Scho-Non-Cap Remodl
100	8100	110	146.13	-	233,611.19	8100110	Maint Of Plant-Administrator
100	8100	160	2,817,629.00	-	2,852,687.57	8100160	Maint Of Plant-Other Support
100	8100	210	1,119.98	-	245,844.31	8100210	Maint Of Plant-Retirement
100	8100	220	239,466.96	-	240,995.08	8100220	Maint Of Plant-Social Security
100	8100	230	287,047.93	-	287,047.93	8100230	Maint Of Plant-Group Insurance
100	8100	240	43,824.03	-	44,034.03	8100240	Maint Of Plant-Workmans Comp
100	8100	320	-	-	-	8100320	Maint Of Plant-Ins & Bond Prem
100	8100	332	100.00	-	100.00	8100332	Maint Of Plant - Trvl Out/Coun
100	8100	333	500.00	-	500.00	8100333	Maint Of Plant - Trvl Out/State
100	8100	334	500.00	-	500.00	8100334	Maint Of Plant-Registration Fe
100	8100	350	8,835.29	-	8,835.29	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	-	-	-	8100360	Maint Of Plant-Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8100	371	200.00	-	200.00	8100371	Maint Of Plant-Stamps
100	8100	378	1,925.25	-	1,925.25	8100378	Maint Of Plant-Cell Phones
100	8100	379	12,790.75	-	12,790.75	8100379	Maint Of Plant-Tech Communictn
100	8100	381	20,000.00	-	20,000.00	8100381	Maint Of Plant-Refuse
100	8100	390	8,145.00	-	8,145.00	8100390	Maint Of Plant-Othr Purch Srvc
100	8100	391	250.00	-	250.00	8100391	Maint Of Plant-Printing
100	8100	420	1,000.00	-	1,000.00	8100420	Maint Of Plant-Bottled Gas
100	8100	450	77,145.62	-	77,145.62	8100450	Maint Of Plant-Gasoline
100	8100	460	7,000.00	-	7,000.00	8100460	Maint Of Plant-Diesel Fuel
100	8100	510	16,704.06	-	16,704.06	8100510	Maint Of Plant-Supplies
100	8100	511	-	-	-	8100511	Maint Of Plant-Supp Land Imprv
100	8100	515	250.00	-	250.00	8100515	Maint Of Plant-Sunprint Fee
100	8100	540	2,525.00	-	2,525.00	8100540	Maint Of Plant-Oil & Grease
100	8100	550	20,225.00	-	20,225.00	8100550	Maint Of Plant-Repair Parts
100	8100	560	10,100.00	-	10,100.00	8100560	Maint Of Plant-Tires & Tubes
100	8100	590	500.00	-	500.00	8100590	Maint Of Plant-Other Matl/Supp
100	8100	622	-	-	-	8100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	641	4,258.50	-	4,258.50	8100641	MAINT PLANT-Equip \$1000 Over
100	8100	642	4,671.79	-	4,671.79	8100642	MAINT OF PLANT-Equip L/T \$1000
100	8100	643	3,419.00	-	3,419.00	8100643	Maint Of Plant-Comp Hdw>\$1000
100	8100	644	9,292.44	-	9,292.44	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	397.26	-	397.26	8100649	Maint Of Plant - Furn < 1000
100	8100	652	53,205.00	-	53,205.00	8100652	Maint Of Plant-Vehicles
100	8100	692	-	-	-	8100692	Bsc FEFP K-12-Software <1000
100	8100	350	339,213.39	-	339,213.39	8101350	Maintenance Sch-Repairs And Ma
100	8100	360	37,821.32	-	37,821.32	8101360	Maintenance Sch-Rentals
100	8100	390	7,000.00	-	187,537.66	8101390	Maintenance Sch-Othr Purch Srv
100	8100	510	799,379.46	-	829,380.46	8101510	Maintenance Sch-Supplies
100	8100	622	21,049.90	-	21,049.90	8101622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	670	17,055.00	-	17,055.00	8101670	Maintenance Sch-Imprv. Not Bld
100	8100	730	3,945.00	-	3,945.00	8101730	Maintenance Sch-Dues And Fees
100	8200	160	371,467.00	-	371,467.00	8200160	Admin Tech Svcs-Other Support
100	8200	210	29,289.13	-	29,289.13	8200210	Admin Tech Svcs-Retirement
100	8200	220	28,799.73	-	28,799.73	8200220	Admin Tech Svcs-Social Securit
100	8200	230	34,522.02	-	73,134.04	8200230	Admin Tech Svcs-Group Insuranc
100	8200	240	5,270.54	-	5,270.54	8200240	Admin Tech Svcs-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8200	310	64,238.20	-	64,238.20	8200310	Admin Tech Svcs-Pro & Tech Ser
100	8200	319	34,795.94	-	34,795.94	8200319	Admin Tech Svcs-Tech Rel Prosv
100	8200	320	21,243.00	-	54,243.00	8200320	Admin Tech Svcs-Ins & Bond Pre
100	8200	350	16,925.00	-	16,925.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	359	23,340.16	-	23,340.16	8200359	Admin Tech Svcs-Tech RepairsMa
100	8200	369	18,847.26	-	18,847.26	8200369	Admin Tech Svcs-Tech Rentals
100	8200	371	250.00	-	250.00	8200371	Admin Tech Svcs-Stamps
100	8200	390	3,156.40	900.00	4,956.40	8200390	Admin Tech Svcs-Othr Purch Srv
100	8200	391	262.01	-	262.01	8200391	Admin Tech Svcs-Printing
100	8200	450	6,800.00	-	6,800.00	8200450	Admin Tech Svcs-Gasoline
100	8200	510	11,287.52	-	11,287.52	8200510	Admin Tech Svcs-Supplies
100	8200	515	4,500.00	-	4,500.00	8200515	Admin Tech Svcs-Sunprint Fee
100	8200	519	3,500.00	-	3,500.00	8200519	Admin Tech Svcs-Tech Supplies
100	8200	540	100.00	-	100.00	8200540	Admin Tech Svcs-Oil & Grease
100	8200	550	2,000.00	-	2,000.00	8200550	Admin Tech Svcs-Repair Parts
100	8200	560	750.00	-	750.00	8200560	Admin Tech Svcs-Tires & Tubes
100	8200	641	-	-	-	8200641	ADMIN TECH-Equip \$1000 Over
100	8200	642	3,297.14	-	3,648.14	8200642	ADMIN TECH-Equip L/T \$1000
100	8200	692	750.00	-	750.00	8200692	Bsc FEFP K-12-Software <1000
100	8200	730	250.00	-	250.00	8200730	Admin Tech Svcs-Dues And Fees
100	8200	750	10,331.90	-	10,331.90	8200750	Admin Tech Svcs-othr prsnl svc
100	9100	150	19,351.08	-	243,575.44	9100150	Community Svcs-Aide
100	9100	210	2,737.47	-	18,792.82	9100210	Community Svcs-Retirement
100	9100	220	1,480.36	-	18,626.81	9100220	Community Svcs-Social Securit
100	9100	230	3,226.55	-	45,881.18	9100230	Community Svcs-Group Insuranc
100	9100	240	1.76	-	3,382.88	9100240	Community Svcs-Workmans Comp
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	1,000.00	-	1,000.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	7,220.26	-	85,864.11	9100510	Community Svcs-Supplies
100	9100	511	2,124.00	-	2,124.00	9100511	Community Svcs-Supp Land Impr
100	9100	515	(16.94)	1,100.00	2,183.06	9100515	Community Svcs-Sunprint Fee
100	9100	622	17.56	-	17.56	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	641	3,000.00	99.99	3,199.98	9100641	COMM SVCS-Equip \$1000 Over
100	9100	642	4,217.22	-	4,217.22	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	229.99	-	229.99	9100644	Community Svcs - Cptr Hdwr <1
100	9100	649	434.32	-	434.32	9100649	Community Svcs - Furn < 1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	9100	750	444.44	-	41,444.44	9100750	Community Svcs-Oth Pers Svcs
210	3320	000	439,923.16	-	439,923.16	3322000	CO & DS Withhld For Sbe BonDS
210	3320	000	300.00	-	300.00	3323000	CO&DS Withheld/Admin Expense
210	9200	710	183,000.00	-	183,000.00	9200710	Debt Service-Redempt Of Prnc
210	9200	720	22,260.00	-	22,260.00	9200720	Debt Service-Interest
222	3340	000	219,480.00	-	219,480.00	3341000	Racing Commission Funds
222	3430	000	1,500.00	-	1,500.00	3430000	Interest Incl Profit On Inves
222	9200	710	115,000.00	-	115,000.00	9200710	Debt Service-Redempt Of Prnc
222	9200	720	104,480.00	-	104,480.00	9200720	Debt Service-Interest
222	9200	730	1,100.00	-	1,100.00	9200730	Debt Service-Dues And Fees
290	3630	000	2,630,137.50	-	2,630,137.50	3630000	Transfer From Capital Projects
290	9200	710	2,205,000.00	-	2,205,000.00	9200710	Debt Service-Redempt Of Prnc
290	9200	720	420,137.50	-	420,137.50	9200720	Debt Service-Interest
290	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
292	3630	000	1,770,662.50	-	1,770,662.50	3630000	Transfer From Capital Projects
292	9200	710	830,000.00	-	830,000.00	9200710	Debt Service-Redempt Of Prnc
292	9200	720	935,662.50	-	935,662.50	9200720	Debt Service-Interest
292	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
293	3630	000	883,184.70	-	883,184.70	3630000	Transfer From Capital Projects
293	9200	710	509,000.00	-	509,000.00	9200710	Debt Service-Redempt Of Prnc
293	9200	720	368,084.70	-	368,084.70	9200720	Debt Service-Interest
293	9200	730	6,100.00	-	6,100.00	9200730	Debt Service-Dues And Fees
340	3390	000	864,848.00	-	864,848.00	3391000	Public Ed Capital Outlay(Peco)
340	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
340	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
340	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
340	7400	670	-	-	49,312.96	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	-	-	1,270,548.84	7404681	Maint Fac-Non-Cap Remodlg
360	3320	000	1,028,533.00	-	1,028,533.00	3321000	CO & DS Distributd To District
360	7400	630	1,506,703.99	-	1,506,703.99	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	631	198,000.00	-	198,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
360	7400	681	225,174.00	-	299,337.12	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	2,128.22	-	262,908.22	7400682	Fac Aq/Const-Direct Purch-No
370	3410	000	16,054,861.00	-	16,054,861.00	3413000	District Local Cap Improv Taxes
370	7400	611	147,543.97	-	147,543.97	7400611	Fac Aq/Const-Library Books New
370	7400	630	30,860.26	136,944.00	1,948,347.66	7400630	Fac Aq/Const-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
370	7400	631	20,012.22	-	20,012.22	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	641	-	-	848,644.48	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	1,603.31	-	903,307.31	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	320,000.00	-	320,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	400,000.00	-	400,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
370	7400	652	30,000.00	-	30,000.00	7400652	Fac Aq/Const-Vehicles
370	7400	660	30,595.54	-	30,595.54	7400660	Fac Aq/Const-LAND
370	7400	670	250,000.00	-	855,609.62	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	680	-	-	78,145.13	7400680	Fac Aq/Const-Cap Remodeling
370	7400	681	150,000.00	-	5,724,803.00	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	37,000.00	-	697,290.53	7400682	Fac Aq/Const-Direct Purch-No
370	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
370	7400	630	1,479,496.42	-	1,479,496.42	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	7400	651	274,683.00	-	274,683.00	7401651	Asst Sup Sptsvc-School Buses
370	7400	691	273,888.00	(273,888.00)	(273,888.00)	7401691	Bsc FEFP K-12-Software >1000
370	7400	681	127,713.08	-	135,152.00	7404681	Maint Fac-Non-Cap Remodlg
370	7400	691	50,030.93	-	300,030.93	7408691	Bsc FEFP K-12-Software >1000
370	9200	710	-	118,297.38	236,594.76	9200710	Debt Service-Redempt Of Prnc
370	9200	720	-	18,646.62	37,293.24	9200720	Debt Service-Interest
370	9700	910	2,500,000.00	-	3,806,786.01	9700910	Xfer Of Funds-Xfer To Gen Fnd
370	9700	920	1,765,662.50	-	5,283,984.70	9700920	Xfer Of Funds-Xfer To Dbt Svc
380	3430	000	197,578.85	-	197,578.85	3430000	Interest Incl Profit On Inves
380	3490	000	4,600,000.00	-	4,600,000.00	3496000	Impact Fees
380	7400	630	3,537,584.88	-	14,530,694.69	7400630	Fac Aq/Const-Bldg & Fixed Eq
380	7400	631	6,000,000.00	-	6,703,277.78	7400631	Fac Aq/Const-Dir Purch Bldgs
380	7400	641	-	-	-	7400641	FAC ACQ CONST-Equip \$1000 Over
380	7400	643	2,000.00	-	2,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
380	7400	644	47,000.00	-	47,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
380	7400	670	181,390.40	-	181,390.40	7400670	Fac Aq/Const-Imprv. Not Bldg
380	7400	630	-	-	-	7401630	Asst Sup Sptsvc-Bldg & Fixed E
391	7400	681	512,999.50	-	512,999.50	7400681	Fac Aq/Const-Non-Cap Remodlg
391	7400	680	2,890.00	-	2,890.00	7405680	Voc Facilities-Cap Remodeling
391	7400	681	127,426.36	-	127,426.36	7405681	Voc Facilities-Non-Cap Remodlg
392	3410	000	1,700,000.00	-	1,700,000.00	3418000	Local Sales Taxes
392	7400	642	2,047.50	-	2,047.50	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
392	7400	681	980.00	-	980.00	7400681	Fac Aq/Const-Non-Cap Remodlg
392	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
392	7400	110	24,932.04	-	24,932.04	7408110	Fac Tech-Administrator
392	7400	210	1,974.63	-	1,974.63	7408210	Fac Tech-Retirement
392	7400	220	1,907.28	-	1,907.28	7408220	Fac Tech-Social Security
392	7400	230	282.39	-	282.39	7408230	Fac Tech-Group Insurance
392	7400	369	60.47	-	60.47	7408369	Fac Tech-Tech Rentals
392	7400	622	169.98	-	169.98	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	14,270.00	-	14,270.00	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	26,264.46	11,868.00	50,000.46	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	12,155.60	-	12,155.60	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	546,553.50	-	613,517.45	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	2,410.90	-	74,847.34	7408644	Fac Tech - Cptr Hdw <1000
392	7400	648	-	-	-	7408648	Fac Tech - Furn > 1000
392	7400	649	107,042.75	-	145,634.72	7408649	Fac Tech - Furn < 1000
392	7400	652	54,405.00	-	54,405.00	7408652	Fac Tech-Vehicles
392	7400	680	80,018.96	(43,868.00)	60,086.52	7408680	Fac Tech-Cap Remodeling
392	7400	691	298,934.56	-	298,934.56	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	483,650.72	-	615,930.29	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	520,534.53	-	520,534.53	9200710	Debt Service-Redempt Of Prnc
394	3430	000	46,500.00	-	46,500.00	3430000	Interest Incl Profit On Inves
394	7400	630	320,000.00	-	320,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	630	20,000.00	-	20,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	670	393,465.70	-	393,465.70	7400670	Fac Aq/Const-Imprv. Not Bldg
395	7400	681	1,226.82	-	1,226.82	7400681	Fac Aq/Const-Non-Cap Remodlg
410	3190	000	7,000.00	-	7,000.00	3190000	Miscellaneous Federal Direct
410	3260	000	8,164,351.00	-	8,164,351.00	3261000	School Lunch Reimbursement
410	3260	000	1,857,015.00	-	1,857,015.00	3262000	School Breakfast Reimbursement
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,859,643.00	-	2,859,643.00	3451000	Student Lunches
410	3450	000	162,594.00	-	162,594.00	3452000	Student Breakfasts

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3450	000	70,000.00	-	70,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,972,084.00	-	1,972,084.00	3454000	Student A La Carte
410	3450	000	100,000.00	-	100,000.00	3455000	Adult A La Carte
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	7600	110	440,842.02	-	1,679,109.50	7600110	Food Svcs-Administrator
410	7600	160	236,346.28	-	3,552,693.02	7600160	Food Svcs-Other Support
410	7600	210	16,003.91	-	392,492.08	7600210	Food Svcs-Retirement
410	7600	220	2,719.46	-	399,182.92	7600220	Food Svcs-Social Security
410	7600	230	21,352.00	-	1,178,329.62	7600230	Food Svcs-Group Insurance
410	7600	240	462.13	-	67,550.36	7600240	Food Svcs-Workmans Comp
410	7600	330	975.14	(950.14)	664.72	7600330	Food Svcs - Field Trip
410	7600	331	-	950.14	1,900.28	7600331	Food Svcs-Travel-in county
410	7600	332	1,000.00	1,000.00	3,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	350	5,000.00	-	5,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	450.00	-	25,641.00	7600360	Food Svcs-Rentals
410	7600	369	27,885.00	-	27,885.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,892.00	-	2,892.00	7600370	Food Svcs-Communications
410	7600	371	-	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	2,066.09	-	2,066.09	7600372	Food Svcs-Wireless Plan
410	7600	379	108.00	-	108.00	7600379	Food Svcs-Tech Communictrn
410	7600	381	6,000.00	-	109,740.00	7600381	Food Svcs-Refuse
410	7600	390	2,000.00	(2,000.00)	151,940.00	7600390	Food Svcs-Othr Purch Svc
410	7600	391	(4,000.00)	4,000.00	14,100.00	7600391	Food Svcs-Printing
410	7600	430	8,000.00	-	153,025.00	7600430	Food Svcs-Electricity
410	7600	450	8,500.00	-	8,500.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	5,900.00	12,000.00	666,132.78	7600510	Food Svcs-Supplies
410	7600	515	9,000.00	-	9,000.00	7600515	Food Svcs-Sunprint Fee
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	412,000.00	(12,000.00)	5,680,931.77	7600570	Food Svcs-Food
410	7600	580	1,125,400.00	-	1,125,400.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Matl/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	630	60,420.30	(12,834.30)	480,793.82	7600630	Food Svcs-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	641	-	-	412,761.17	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	250.00	-	67,639.68	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	6,500.00	-	6,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	5,000.00	20,000.00	45,000.00	7600644	Food Svcs - Cptr Hdw <1000
410	7600	652	-	-	197,627.00	7600652	Food Svcs-Vehicles
410	7600	681	6,000.00	-	6,000.00	7600681	Food Svcs-Non-Cap Remodlg
410	7600	691	500.00	-	23,500.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	23,033.91	-	23,033.91	7600730	Food Svcs-Dues And Fees
410	7600	750	2,000.00	-	87,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
420	3201	000	-	-	279,705.56	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	1,247,030.61	-	1,261,743.95	3226000	Eisenhower Math And Science
420	3230	000	72,628.00	-	8,088,795.49	3230000	I D E A
420	3240	000	22,500.00	-	5,318,276.15	3240000	Title I - Elem & Secondary Edu
420	3240	000	118,105.19	-	118,105.19	3241000	Title III
420	3240	000	122,411.12	-	597,512.48	3242000	Twenty-First Century Schools
420	3290	000	72,000.00	-	432,479.93	3290000	Other Federal Thru State
420	5100	120	14,014.75	-	1,706,904.86	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	125	-	-	52,019.86	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	4,514.41	-	4,514.41	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	150	37,507.86	-	596,795.98	5100150	Bsc FEFP K-12-Aide
420	5100	158	1,670.22	-	1,670.22	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	26,581.91	-	180,443.81	5100210	Bsc FEFP K-12-Retirement
420	5100	220	5,421.08	(3,697.35)	156,991.06	5100220	Bsc FEFP K-12-Social Security
420	5100	230	14,301.13	-	217,515.06	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	126,923.26	(676.64)	157,696.36	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	(18,050.00)	18,150.00	23,393.19	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	13,006.81	-	29,905.42	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	1,425.00	-	3,925.00	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	1,475.90	-	1,675.90	5100331	Bsc FEFP K-12-Trvl In Cnyt
420	5100	350	1,000.00	-	4,738.80	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	360	-	-	1,021.38	5100360	Bsc FEFP K-12-Rentals
420	5100	369	(11,707.00)	12,157.00	93,177.10	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	371	200.00	-	200.00	5100371	Bsc FEFP K-12-Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5100	390	163.68	-	11,369.10	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	843.35	-	2,506.12	5100391	Bsc FEFP K-12-Printing
420	5100	393	259,796.00	-	359,184.00	5100393	Bsc FEFP K-12-Purchased Srvc
420	5100	399	650.83	-	4,063.27	5100399	Bsc FEFP K-12-TechOthPurchSrvc
420	5100	510	122,170.03	-	517,670.04	5100510	Bsc FEFP K-12-Supplies
420	5100	514	1,500.00	(500.00)	500.00	5100514	Bsc FEFP K-12-Computer Repair
420	5100	515	-	-	5,110.67	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	174.96	12.04	3,088.15	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	521	(938.20)	938.20	100,616.83	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	622	359.26	-	1,313.95	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	7,429.30	(2,081.30)	13,673.20	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	-	-	82,807.90	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	-	-	12,964.99	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	849.60	-	403,684.38	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	649	13,475.26	(13,475.26)	9,509.91	5100649	Bsc FEFP K-12 - Furn < 1000
420	5100	692	24.95	-	24.95	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	988.00	-	2,206.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5200	120	25,168.00	-	2,071,735.61	5200120	Exceptional-Teacher Salary
420	5200	121	695.00	-	21,451.73	5200121	Exceptional-Tech Perform Pay
420	5200	130	-	-	-	5200130	Exceptional-Other Certified
420	5200	140	10.00	-	10.00	5200140	Exceptional-Substitute Tchr
420	5200	150	92,600.63	-	2,134,955.93	5200150	Exceptional-Aide
420	5200	210	-	-	341,985.81	5200210	Exceptional-Retirement
420	5200	220	14,007.38	-	308,449.22	5200220	Exceptional-Social Security
420	5200	230	214,276.93	-	586,630.27	5200230	Exceptional-Group Insurance
420	5200	240	53.12	-	72,690.85	5200240	Exceptional-Workmans Comp
420	5200	310	8,301.60	-	240,592.96	5200310	Exceptional-Pro & Tech Serv
420	5200	313	120.15	-	79,918.77	5200313	Exceptional-Prof Srvc - Su
420	5200	330	250.00	-	250.00	5200330	Exceptional - Field Trip
420	5200	360	250.00	-	250.00	5200360	Exceptional-Rentals
420	5200	390	14,000.00	-	14,250.00	5200390	Exceptional-Othr Purch Srvc
420	5200	510	660.00	-	8,354.63	5200510	Exceptional-Supplies
420	5200	642	5,996.47	-	6,423.46	5200642	ESE K-12-Equip L/T \$1000
420	5200	643	11,000.00	-	11,000.00	5200643	Exceptional-Comp Hdw > \$1000
420	5300	334	800.00	-	800.00	5300334	Applied Tech -Registration Fe
420	5300	360	-	-	5,553.35	5300360	Applied Tech -Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5300	369	1,425.00	-	3,765.00	5300369	Applied Tech -Tech Rentals
420	5300	390	6,015.00	-	6,015.00	5300390	Applied Tech -Othr Purch Srvc
420	5300	391	-	-	-	5300391	Applied Tech -Printing
420	5300	510	877.15	-	24,752.42	5300510	Applied Tech -Supplies
420	5300	519	61.12	-	95.37	5300519	Applied Tech -Tech Supplies
420	5300	520	2,064.00	-	2,073.89	5300520	Applied Tech -Textbooks, St
420	5300	521	12,186.74	(6,093.37)	3,099.13	5300521	Applied Tech -Textbooks-Non S
420	5300	622	838.95	-	11,250.50	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	6,805.10	-	17,010.20	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	3,108.02	-	39,743.19	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	643	-	-	-	5300643	Applied Tech-Comp Hdw > \$1000
420	5300	644	47,743.80	-	121,907.39	5300644	Applied Tech - Cptr Hdwr <1000
420	5300	649	1,289.55	-	1,289.55	5300649	Applied Tech - Furn < 1000
420	5300	692	-	-	-	5300692	Bsc FEFP K-12-Software <1000
420	5300	730	1,750.00	(750.00)	8,853.89	5300730	Applied Tech -Dues And Fees
420	5400	120	45,251.19	-	60,415.81	5400120	Adult Gen -Teacher Salary
420	5400	121	698.81	-	698.81	5400121	Adult Gen -Tech Perform Pay
420	5400	160	10,686.06	-	10,686.06	5400160	Adult Gen -Other Support
420	5400	210	5,834.00	-	7,848.00	5400210	Adult Gen -Retirement
420	5400	220	1,980.00	-	7,717.00	5400220	Adult Gen -Social Security
420	5400	230	5,299.67	-	5,299.67	5400230	Adult Gen -Group Insurance
420	5400	240	384.32	-	1,435.32	5400240	Adult Gen -Workmans Comp
420	5400	369	10,800.00	-	10,800.00	5400369	Adult Gen -Tech Rentals
420	5400	371	300.00	-	650.00	5400371	Adult Gen -Stamps
420	5400	390	503.49	-	1,153.49	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	706.90	-	1,287.78	5400510	Adult Gen -Supplies
420	5400	520	-	-	-	5400520	Adult Gen -Textbooks, St
420	5400	521	290.00	-	290.00	5400521	Adult Gen -Textbooks-Non S
420	5400	530	-	-	-	5400530	Adult Gen -Periodicals
420	5400	691	-	-	-	5400691	Bsc FEFP K-12-Software >1000
420	5400	750	26,810.22	-	26,810.22	5400750	Adult Gen -Oth Pers Srvcs
420	5900	120	-	-	99,696.00	5900120	Other Instructi-Teacher Salary
420	5900	150	96,480.00	-	96,480.00	5900150	Other Instructi-Aide
420	5900	210	15,537.00	-	15,537.00	5900210	Other Instructi-Retirement
420	5900	220	15,008.00	-	15,008.00	5900220	Other Instructi-Social Securit
420	5900	240	2,747.00	-	2,747.00	5900240	Other Instructi-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5900	310	-	-	-	5900310	Other Instructi-Pro & Tech Ser
420	5900	369	3,825.00	(3,060.00)	360.00	5900369	Other Instructi-Tech Rentals
420	5900	390	6,048.00	-	16,968.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	19,923.00	-	20,146.15	5900510	Other Instructi-Supplies
420	5900	519	4,238.00	-	4,238.00	5900519	Other Instructi-Tech Supplies
420	5900	644	190.00	-	190.00	5900644	Other Instructi- Cptr Hdwr <10
420	6100	130	24,043.00	-	114,372.91	6100130	Pupil Per Srvcs-Other Certifie
420	6100	160	8,873.00	-	648,363.77	6100160	Pupil Per Srvcs-Other Support
420	6100	210	-	-	61,713.27	6100210	Pupil Per Srvcs-Retirement
420	6100	220	678.78	-	55,828.56	6100220	Pupil Per Srvcs-Social Securit
420	6100	230	2,068.94	-	69,473.00	6100230	Pupil Per Srvcs-Group Insuranc
420	6100	240	124.22	-	10,255.95	6100240	Pupil Per Srvcs-Workmans Comp
420	6100	310	12,018.00	-	19,021.00	6100310	Pupil Per Srvcs-Pro & Tech Ser
420	6100	330	-	-	-	6100330	Pupil Per Srvcs - Field Trip
420	6100	370	-	-	-	6100370	Pupil Per Srvcs-Communications
420	6100	379	860.00	-	860.00	6100379	Pupil Per Srvcs-Tech Communicat
420	6100	390	27,378.00	-	27,378.00	6100390	Pupil Per Srvcs-Othr Purch Srv
420	6120	130	9,682.00	-	9,682.00	6120130	Title I Guidanc-Other Certifie
420	6120	210	766.81	-	766.81	6120210	Title I Guidanc-Retirement
420	6120	220	740.67	-	740.67	6120220	Title I Guidanc-Social Securit
420	6120	230	171.98	-	1,111.98	6120230	Title I Guidanc-Group Insuranc
420	6120	240	135.55	-	461.21	6120240	Title I Guidanc-Workmans Comp
420	6130	310	2,000.00	-	2,300.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	1,500.00	-	1,500.00	6150120	Parent Involvem-Teacher Salary
420	6150	130	1,000.00	-	1,000.00	6150130	Parent Involvem-Other Certifie
420	6150	150	3,293.27	-	3,293.27	6150150	Parent Involvem-Aide
420	6150	160	-	-	-	6150160	Parent Involvem-Other Support
420	6150	210	205.00	-	672.89	6150210	Parent Involvem-Retirement
420	6150	220	76.50	-	2,158.80	6150220	Parent Involvem-Social Securit
420	6150	240	28.00	-	555.34	6150240	Parent Involvem-Workmans Comp
420	6150	310	675.00	-	1,425.00	6150310	Parent Involvem-Pro & Tech Ser
420	6150	371	204.00	-	204.00	6150371	Parent Involvem-Stamps
420	6150	390	50.00	-	40,608.40	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	-	-	1,661.03	6150391	Parent Involvem-Printing
420	6150	399	18.00	-	18.00	6150399	Parent Involvem-TechOthPurchSr
420	6150	510	1,596.60	-	47,274.00	6150510	Parent Involvem-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6150	750	11,902.57	-	11,902.57	6150750	Parent Involvem-Oth Pers Srvcs
420	6200	612	246.77	-	12,568.60	6200612	Inst Media-Books Exist Lib
420	6200	614	-	-	-	6200614	Inst Media-Library Books-E
420	6200	622	834.00	-	834.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	641	4,185.00	-	4,185.00	6200641	INST MED K12-Equip \$1000 Over
420	6200	642	3,738.00	-	3,738.00	6200642	INST MEDIA-Equip L/T \$1000
420	6300	110	110,000.00	-	254,407.48	6300110	Inst/Curr Dev -Administrator
420	6300	130	55,000.00	-	646,749.79	6300130	Inst/Curr Dev -Other Certifie
420	6300	131	198.20	-	198.20	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	36,000.00	-	91,140.75	6300160	Inst/Curr Dev -Other Support
420	6300	210	158.55	-	92,285.17	6300210	Inst/Curr Dev -Retirement
420	6300	220	1,681.21	-	72,256.12	6300220	Inst/Curr Dev -Social Securit
420	6300	230	43,573.12	-	56,700.49	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	20.93	-	11,940.01	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	122,734.00	-	128,734.00	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	331	3,500.00	-	7,498.86	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	332	100.00	-	100.00	6300332	Inst/Curr Dev - Trvl Out/Coun
420	6300	333	650.10	-	650.10	6300333	Inst/Curr Dev - Tvl Out/State
420	6300	350	540.47	-	540.47	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	369	450.00	-	450.00	6300369	Inst/Curr Dev -Tech Rentals
420	6300	371	69.58	-	69.58	6300371	Inst/Curr Dev -Stamps
420	6300	510	57.50	-	3,704.18	6300510	Inst/Curr Dev -Supplies
420	6300	641	6,255.00	-	6,255.00	6300641	INST CURR-Equip \$1000 Over
420	6300	642	1,427.40	-	1,427.40	6300642	INST CURR-Equip L/T \$1000
420	6300	643	1,219.97	-	1,219.97	6300643	Inst/Curr Dev-Comp Hdw > \$1000
420	6300	644	924.23	-	924.23	6300644	Inst/Curr Dev - Cptr Hdwr <100
420	6300	649	133.13	-	133.13	6300649	Inst/Curr Dev - Furn < 1000
420	6300	730	5,223.00	-	5,223.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	110	2,531.98	-	2,531.98	6400110	Inst Stf Trning-Administrator
420	6400	120	-	-	121,846.82	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	27,471.80	-	809,016.68	6400130	Inst Stf Trning-Other Certifie
420	6400	140	250.00	-	250.00	6400140	Inst Stf Trning-Substitute Tch
420	6400	150	250.00	-	250.00	6400150	Inst Stf Trning-Aide
420	6400	210	1,700.66	-	71,855.68	6400210	Inst Stf Trning-Retirement
420	6400	220	3,664.35	-	69,664.58	6400220	Inst Stf Trning-Social Securit
420	6400	230	350.00	-	64,817.61	6400230	Inst Stf Trning-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6400	240	288.40	-	28,537.71	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	32,349.78	-	207,537.22	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	33,375.00	-	251,520.04	6400313	Inst Stf Trning-Prof Srvcs - S
420	6400	330	1,227.51	(1.59)	73,326.18	6400330	Inst Stf Trning - Field Trip
420	6400	331	9,950.00	-	12,817.31	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	5,225.00	-	49,117.19	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	5,744.51	-	31,746.54	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	1,618.00	-	34,040.56	6400334	Inst Stf Trning-Registration F
420	6400	350	1,000.00	-	1,000.00	6400350	Inst Stf Trning-Repairs And Ma
420	6400	360	4,888.08	(2,880.55)	(873.02)	6400360	Inst Stf Trning-Rentals
420	6400	369	-	2,880.55	5,761.10	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	27.45	-	27.45	6400371	Inst Stf Trning-Stamps
420	6400	390	6,134.98	(6,000.00)	49,031.98	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	(700.00)	700.00	1,212.25	6400391	Inst Stf Trning-Printing
420	6400	393	3,087.53	-	3,087.53	6400393	Inst Stf Trning-Purchased Srvc
420	6400	510	4,200.00	(4,000.00)	4,963.63	6400510	Inst Stf Trning-Supplies
420	6400	530	250.00	(50.00)	150.00	6400530	Inst Stf Trning-Periodicals
420	6400	590	-	-	24,086.77	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	641	2,000.00	-	2,000.00	6400641	INS STF TRNG-Equip \$1000 Over
420	6400	642	2,000.00	(48.01)	1,903.98	6400642	INST STF TRNG-Equip L/T \$1000
420	6400	643	95.50	(95.50)	(95.50)	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	12,904.50	(1,904.50)	9,095.50	6400644	Inst Stf Trning - Cptr Hdw <1
420	6400	730	-	-	38,406.75	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	154,131.60	(528.70)	454,762.75	7200790	General Admin-Ind Cst/Misc Ex
420	7800	160	12,500.00	-	61,200.33	7800160	Pup Trans Srvcs-Other Support
420	7800	210	25.00	-	4,674.75	7800210	Pup Trans Srvcs-Retirement
420	7800	220	956.25	-	4,518.25	7800220	Pup Trans Srvcs-Social Securit
420	7800	240	5.00	-	827.00	7800240	Pup Trans Srvcs-Workmans Comp
420	7800	360	500.00	-	22,170.32	7800360	Pup Trans Srvcs-Rentals
420	7800	390	160.73	(70.00)	20.73	7800390	Pup Trans Srvcs-Othr Purch Srv
420	7800	460	36,984.00	-	44,484.00	7800460	Pup Trans Srvcs-Diesel Fuel
421	3120	000	-	-	3,757.31	3121000	Federal Impact Curr Operatio
421	3190	000	607,311.22	-	1,196,385.84	3199000	Miscellaneous Federal Direct
421	3280	000	8,047.81	-	163,652.50	3280000	Federal Through Local Revenue
421	5100	120	7,380.00	-	58,299.92	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	130	47,258.73	-	102,356.62	5100130	Bsc FEFP K-12-Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	131	695.00	-	1,390.00	5100131	Bsc FEFP K-12-OthCertPerfromPy
421	5100	210	5,183.37	-	12,690.40	5100210	Bsc FEFP K-12-Retirement
421	5100	220	166.43	-	13,772.90	5100220	Bsc FEFP K-12-Social Security
421	5100	230	892.65	-	12,018.02	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	30.80	-	1,068.70	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	313	5,000.00	-	14,285.82	5100313	Bsc FEFP K-12-Prof Srvcs - Su
421	5100	330	351.00	-	351.00	5100330	Bsc FEFP K-12 - Field Trip
421	5100	331	1,441.09	-	1,441.09	5100331	Bsc FEFP K-12-Trvl In Cnyt
421	5100	332	1,052.72	-	1,052.72	5100332	Bsc FEFP K-12-Trvl Out/County
421	5100	334	2,625.00	-	8,956.42	5100334	Bsc FEFP K-12-Registration Fee
421	5100	350	434.86	-	1,304.86	5100350	Bsc FEFP K-12-Repairs And Mai
421	5100	360	6,015.00	-	6,772.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	100.00	-	100.00	5100371	Bsc FEFP K-12-Stamps
421	5100	378	19.32	-	19.32	5100378	Bsc FEFP K-12-Cell Phones
421	5100	379	1,356.67	-	1,356.67	5100379	Bsc FEFP K-12-Tech Communictrn
421	5100	390	100.00	-	175.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
421	5100	391	1,965.62	-	3,465.62	5100391	Bsc FEFP K-12-Printing
421	5100	510	531.82	-	75,792.34	5100510	Bsc FEFP K-12-Supplies
421	5100	514	0.57	-	0.57	5100514	Bsc FEFP K-12-Computer Repair
421	5100	515	1,423.78	-	1,423.78	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	519	11,250.00	-	11,250.00	5100519	Bsc FEFP K-12-Tech Supplies
421	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
421	5100	530	1,624.00	(2,000.00)	(2,376.00)	5100530	Bsc FEFP K-12-Periodicals
421	5100	540	751.00	-	751.00	5100540	Bsc FEFP K-12-Oil & Grease
421	5100	590	-	-	-	5100590	Bsc FEFP K-12-Other Matl/Supp
421	5100	622	(6.86)	-	8,411.27	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	630	-	-	-	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
421	5100	641	7,663.85	-	14,071.05	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	14,384.06	-	25,244.05	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	6,000.00	-	6,000.00	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
421	5100	644	4,800.00	-	41,316.98	5100644	Bsc FEFP K-12-Cptr Hdw <1000
421	5100	691	-	-	-	5100691	Bsc FEFP K-12-Software >1000
421	5100	730	1,500.00	-	8,341.59	5100730	Bsc FEFP K-12-Dues And Fees
421	5200	210	27.65	-	27.65	5200210	Exceptional-Retirement
421	5200	310	772.00	-	772.00	5200310	Exceptional-Pro & Tech Serv
421	5200	330	5,000.00	-	5,000.00	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5200	350	1,080.25	-	1,080.25	5200350	Exceptional-Repairs And Mai
421	5200	360	-	-	-	5200360	Exceptional-Rentals
421	5200	390	-	-	-	5200390	Exceptional-Othr Purch Srvc
421	5200	450	1,056.67	-	1,056.67	5200450	Exceptional-Gasoline
421	5200	510	988.56	-	10,273.87	5200510	Exceptional-Supplies
421	5200	642	-	-	-	5200642	ESE K-12-Equip L/T \$1000
421	5200	644	-	-	-	5200644	Exceptional-Cptr Hdwr <1000
421	5200	730	-	-	-	5200730	Exceptional-Dues And Fees
421	5300	120	16,600.00	-	35,000.00	5300120	Applied Tech -Teacher Salary
421	5300	210	1,457.00	-	2,772.00	5300210	Applied Tech -Retirement
421	5300	220	1,270.00	-	2,678.00	5300220	Applied Tech -Social Security
421	5300	230	2,080.00	-	2,366.00	5300230	Applied Tech -Group Insurance
421	5300	240	232.00	-	490.00	5300240	Applied Tech -Workmans Comp
421	6100	130	14,740.39	-	101,485.39	6100130	Pupil Per Svcs-Other Certifie
421	6100	131	4,256.14	-	5,009.06	6100131	Pupil Per Svcs-OthCertPerfrom
421	6100	160	6,948.00	-	6,948.00	6100160	Pupil Per Svcs-Other Support
421	6100	210	4,098.00	-	8,923.04	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,958.00	-	8,054.33	6100220	Pupil Per Svcs-Social Securit
421	6100	230	5,200.00	-	7,468.66	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	500.00	-	1,301.52	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	18,000.00	-	173,656.12	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	330	2,830.00	-	4,365.10	6100330	Pupil Per Svcs - Field Trip
421	6100	331	1,000.00	-	1,283.00	6100331	Pupil Per Svcs-Travel InCnty
421	6100	332	3,000.00	-	3,000.00	6100332	Pupil Per Svcs-Travel OutCnty
421	6100	333	3,000.00	-	3,000.00	6100333	Pupil Per Svcs-Trvl OutState
421	6100	450	500.00	-	500.00	6100450	Pupil Per Svcs-Gasoline
421	6100	510	263.16	-	3,440.18	6100510	Pupil Per Svcs-Supplies
421	6150	510	4,525.00	-	4,525.00	6150510	Parent Involvem-Supplies
421	6190	160	4,512.00	-	4,512.00	6190160	Guidance Admin -Other Support
421	6190	210	357.00	-	357.00	6190210	Guidance Admin -Retirement
421	6190	220	345.00	-	345.00	6190220	Guidance Admin -Social Securi
421	6190	230	520.70	-	520.70	6190230	Guidance Admin -Group Insuran
421	6190	240	232.36	-	232.36	6190240	Guidance Admin -Workmans Comp
421	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
421	6300	120	349.07	-	349.07	6300120	Inst/Curr Dev -Teacher Salary
421	6300	130	21,380.00	-	22,757.94	6300130	Inst/Curr Dev -Other Certifie

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6300	160	46,761.41	-	46,761.41	6300160	Inst/Curr Dev -Other Support
421	6300	210	1,584.00	-	6,904.46	6300210	Inst/Curr Dev -Retirement
421	6300	220	1,530.00	-	8,622.30	6300220	Inst/Curr Dev -Social Securit
421	6300	230	962.00	-	11,677.41	6300230	Inst/Curr Dev -Group Insuranc
421	6300	240	280.00	-	1,345.83	6300240	Inst/Curr Dev -Workmans Comp
421	6300	331	1,680.00	-	3,680.00	6300331	Inst/Curr Dev-Trvl In Cnty
421	6300	510	1,293.91	-	1,293.91	6300510	Inst/Curr Dev -Supplies
421	6300	750	6,565.00	-	6,565.00	6300750	Inst/Curr Dev -Oth Pers Srvcs
421	6400	120	1,128.91	-	29,128.91	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	29,729.00	-	67,020.95	6400130	Inst Stf Trning-Other Certifie
421	6400	150	1,000.00	-	1,000.00	6400150	Inst Stf Trning-Aide
421	6400	210	2,003.37	-	5,704.77	6400210	Inst Stf Trning-Retirement
421	6400	220	842.00	-	7,650.55	6400220	Inst Stf Trning-Social Securit
421	6400	230	2,600.00	-	5,200.00	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	140.00	-	910.00	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	14,277.00	-	64,877.17	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	19,000.00	-	44,780.02	6400313	Inst Stf Trning-Prof Srvcs - S
421	6400	330	-	-	3,819.53	6400330	Inst Stf Trning - Field Trip
421	6400	331	5,516.65	-	5,516.65	6400331	Inst Stf Trning-Trvl In Cnty
421	6400	332	1,937.34	-	21,569.87	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	58,506.48	-	69,531.69	6400333	Inst Stf Trning - Tvl Out/Stat
421	6400	334	26,035.00	-	38,489.41	6400334	Inst Stf Trning-Registration F
421	6400	360	1,000.00	-	1,000.00	6400360	Inst Stf Trning-Rentals
421	6400	390	3,000.00	-	3,000.00	6400390	Inst Stf Trning-Othr Purch Srv
421	6400	393	922.10	-	922.10	6400393	Inst Stf Trning-Purchased Srvc
421	6400	510	1,234.60	-	7,234.60	6400510	Inst Stf Trning-Supplies
421	6400	590	3,413.14	-	15,213.14	6400590	Inst Stf Trning-Other Matl/Sup
421	6400	730	26,750.00	-	26,750.00	6400730	Inst Stf Trning-Dues And Fees
421	6500	630	1,000.00	-	1,000.00	6500630	Inst Rel Tech-Bldg & Fixed Eq
421	7800	390	-	-	-	7800390	Pup Trans Srvcs-Othr Purch Srv
711	3430	000	10,000.00	-	10,000.00	3430000	Interest Incl Profit On Inves
711	3480	000	2,875,917.23	-	2,875,917.23	3481000	Charges For Services
711	7100	240	1,379,779.00	-	1,379,779.00	7100240	Board-Workmans Comp
711	7100	310	169,293.00	-	169,293.00	7100310	Board-Pro & Tech Serv
711	7100	320	1,526,026.00	-	1,526,026.00	7100320	Board-Ins & Bond Prem

**Budget
Amendments
March 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	400,000.00	-	400,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	250,000.00	-	250,000.00	3191000	R O T C
100	3202	000	1,400,000.00	-	1,400,000.00	3202000	Medicaid
100	3310	000	169,130,561.00	-	169,130,561.00	3310000	Florida Educ Finance Program
100	3315	000	564,563.00	-	564,563.00	3315000	Workforce Development
100	3320	000	22,000.00	-	22,000.00	3323000	CO&DS Withheld/Admin Expense
100	3340	000	20,000.00	-	20,000.00	3343000	State License Tax
100	3340	000	66,596.00	-	66,596.00	3344000	District Disc Lottery Funds
100	3350	000	39,520,933.00	-	39,520,933.00	3355000	Class Size Reduction
100	3350	000	1,533,658.00	-	1,533,658.00	3361000	School Recognition
100	3350	000	96,000.00	-	96,000.00	3370000	Voluntary Pre-K High Schools
100	3350	000	522,214.00	-	522,214.00	3371000	Voluntary Pre-K
100	3390	000	66,081.96	-	4,300,811.39	3390000	Miscellaneous State Revenue
100	3410	000	52,802,603.00	-	52,802,603.00	3411000	District School Taxes
100	3410	000	50,000.00	-	50,000.00	3419000	Prior Year Coll School Taxes
100	3421	000	500,000.00	-	500,000.00	3421000	Tax Redemptions
100	3425	000	200,000.00	-	200,000.00	3425000	Rent
100	3430	000	75,000.00	-	75,000.00	3430000	Interest Incl Profit On Inves
100	3440	000	22,000.00	2,000.00	96,252.32	3440000	Gifts Grants & Bequests
100	3460	000	25,710.00	-	25,710.00	3461000	Adult Gen Educ Course Fee-Ged
100	3460	000	12,175.00	-	12,175.00	3462000	Postsecondary Voc Course Fees
100	3460	000	30,000.00	-	30,000.00	3466000	Lifelong Learning Fees
100	3460	000	8,953.75	-	8,953.75	3469000	Other Student Fees-Summer Rec
100	3470	000	340,000.00	-	340,000.00	3471000	Preschool Program Fees
100	3470	000	4,280.11	-	9,045.27	3479000	Other Schl Class Fees-Blc
100	3490	000	3,569.50	-	870,764.54	3490000	Miscellaneous Local Sources
100	3490	000	376,000.00	-	376,000.00	3494000	Receipt Of Fed Indirect Cost
100	3490	000	40,000.00	-	40,000.00	3495000	Other Misc Local Sources
100	3490	000	12,905.43	-	12,905.43	3497000	Refund Of Prior Year'S Expense
100	3490	000	5,000.00	-	5,000.00	3498000	Lost Damaged &Sale Of Textbo0
100	3490	000	225,000.00	-	225,000.00	3499000	Receipt Of Food Serv Ind Cost
100	3630	000	2,500,000.00	-	3,806,786.01	3630000	Transfer From Capital Projects
100	3733	000	100,000.00	-	100,000.00	3733000	Sale Of Equipment
100	3740	000	10,000.00	-	10,000.00	3740000	Insurance Loss Recoveries
100	5100	120	25,821.60	-	88,154,485.14	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	1,707.00	-	3,402.00	5100121	Bsc FEFP K-12-Tech Perform Pay

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	125	2,110.75	-	57,638.95	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	198,149.28	-	482,301.69	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	52,838.41	-	680,555.77	5100130	Bsc FEFP K-12-Other Certified
100	5100	140	398.40	301.60	1,001.60	5100140	Bsc FEFP K-12-Substitute Tchr
100	5100	150	13,564.20	-	1,433,394.90	5100150	Bsc FEFP K-12-Aide
100	5100	155	150.39	-	150.39	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	158	865.76	-	2,859.92	5100158	Bsc FEFP K-12-Ss Aide Salary
100	5100	160	-	-	22,600.60	5100160	Bsc FEFP K-12-Other Support
100	5100	210	3,533.35	-	6,937,474.69	5100210	Bsc FEFP K-12-Retirement
100	5100	220	191.25	-	6,887,258.67	5100220	Bsc FEFP K-12-Social Security
100	5100	230	4,091.01	-	8,314,857.49	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	37,355.00	-	1,231,761.95	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	250	13,362.57	-	13,362.57	5100250	BASIC K-12-Unemplmnt Comp
100	5100	310	130,000.00	-	769,287.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	500.00	-	4,059,066.75	5100313	Bsc FEFP K-12-Prof Srvcs - Su
100	5100	330	1,486.81	-	15,321.21	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	600.00	-	9,955.52	5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	332	-	-	5,000.00	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	300.00	-	19,135.85	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	7,920.00	-	166,494.17	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	-	-	192,222.80	5100360	Bsc FEFP K-12-Rentals
100	5100	369	19,879.00	-	403,087.66	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	2,203.09	-	3,203.09	5100370	Bsc FEFP K-12-Communications
100	5100	371	294.00	-	16,214.47	5100371	Bsc FEFP K-12-Stamps
100	5100	390	-	-	1,300,453.63	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	1,320.13	-	61,265.53	5100391	Bsc FEFP K-12-Printing
100	5100	393	1,739,551.00	-	7,991,758.66	5100393	Bsc FEFP K-12-Purchased Srvcs
100	5100	450	1,300.00	-	1,300.00	5100450	Bsc FEFP K-12-Gasoline
100	5100	510	15,000.00	-	6,452,050.46	5100510	Bsc FEFP K-12-Supplies
100	5100	514	148.61	(111.43)	6,979.29	5100514	Bsc FEFP K-12-Computer Repair
100	5100	515	4,375.99	462.82	130,786.85	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	516	325.00	-	325.00	5100516	Bsc FEFP K-12-Web Subscriptio
100	5100	519	-	-	29,874.84	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	8,177.00	-	1,235,376.37	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	2,589.75	-	1,826,962.95	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	522	-	-	293,889.14	5100522	Bsc FEFP K-12-Digital Instruc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	529	13,696.19	-	1,333,496.81	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	-	-	1,798.89	5100530	Bsc FEFP K-12-Periodicals
100	5100	539	195.00	-	195.00	5100539	Bsc FEFP K-12-Tech Periodicals
100	5100	540	-	-	-	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	312.00	-	312.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	-	-	-	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	140.27	-	304,342.43	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	621	100.00	-	100.00	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	1,404.83	-	21,252.37	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	630	71,360.00	-	71,479.96	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
100	5100	641	4,895.00	-	273,525.95	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	9,153.60	-	301,231.72	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	5,412.40	-	12,716.08	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	333,090.03	(329,714.03)	(135,134.24)	5100644	Bsc FEFP K-12-Cptr Hdw <1000
100	5100	648	2,400.00	-	2,400.00	5100648	Bsc FEFP K-12 - Furn > 1000
100	5100	649	11,237.99	(5,381.40)	14,733.08	5100649	Bsc FEFP K-12 - Furn < 1000
100	5100	691	-	-	4,351.00	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	-	-	5,970.32	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	400.00	-	1,057,776.92	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	750	312.00	-	3,912.00	5100750	Bsc FEFP K-12-Oth Pers Srvc
100	5200	120	-	-	24,378,903.80	5200120	Exceptional-Teacher Salary
100	5200	121	1,707.00	-	103,608.76	5200121	Exceptional-Tech Perform Pay
100	5200	128	2,869.58	-	23,629.54	5200128	Exceptional-Ss Classrm Teac
100	5200	138	162.54	-	162.54	5200138	Exceptional-Sum Sch Other C
100	5200	150	154,093.04	-	5,556,299.99	5200150	Exceptional-Aide
100	5200	158	2,318.26	-	4,484.20	5200158	Exceptional-Ss Aide Salary
100	5200	160	177,340.80	-	187,951.97	5200160	Exceptional-Other Support
100	5200	168	246.33	-	893.43	5200168	Exceptional-Support Sum Sch
100	5200	210	12,728.30	-	2,343,035.25	5200210	Exceptional-Retirement
100	5200	220	213.70	-	2,321,302.44	5200220	Exceptional-Social Security
100	5200	230	15,002.38	-	2,756,484.83	5200230	Exceptional-Group Insurance
100	5200	240	13.32	-	420,964.64	5200240	Exceptional-Workmans Comp
100	5200	310	2,000.00	-	3,322,933.86	5200310	Exceptional-Pro & Tech Serv
100	5200	311	337.00	-	337.00	5200311	Exceptional-Legal Fees & Re
100	5200	313	2,712.00	-	211,801.83	5200313	Exceptional-Prof Srvc - Su
100	5200	330	6,751.01	(5,000.00)	(177.40)	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	331	-	-	167,208.46	5200331	Exceptional-Trvl In Cnty
100	5200	332	25,000.00	-	25,000.00	5200332	Exceptional-Trvl Out/County
100	5200	334	4,200.00	-	4,200.00	5200334	Exceptional-Registration Fee
100	5200	350	-	-	42,653.16	5200350	Exceptional-Repairs And Mai
100	5200	359	169.00	-	169.00	5200359	Exceptional-Tech RepairsMai
100	5200	360	1,066.00	-	22,488.66	5200360	Exceptional-Rentals
100	5200	369	64.85	-	146,970.50	5200369	Exceptional-Tech Rentals
100	5200	370	346.48	-	346.48	5200370	Exceptional-Communications
100	5200	371	-	-	13,718.62	5200371	Exceptional-Stamps
100	5200	379	2,000.00	-	2,000.00	5200379	Exceptional-Tech Communictn
100	5200	390	2,875.00	(1,875.00)	13,791.67	5200390	Exceptional-Othr Purch Srvc
100	5200	391	400.00	-	13,045.69	5200391	Exceptional-Printing
100	5200	450	1,000.00	-	6,574.80	5200450	Exceptional-Gasoline
100	5200	510	885.41	-	1,151,970.61	5200510	Exceptional-Supplies
100	5200	514	-	-	195.20	5200514	Exceptional-Computer Repair
100	5200	515	450.00	-	35,811.61	5200515	Exceptional-Sunprint Fee
100	5200	519	53.97	-	1,096.69	5200519	Exceptional-Tech Supplies
100	5200	521	1,600.50	-	29,831.17	5200521	Exceptional-Textbooks-Non S
100	5200	522	-	-	-	5200522	Exceptional-Digital Instruc
100	5200	530	104.39	-	434.06	5200530	Exceptional-Periodicals
100	5200	540	9.00	-	301.00	5200540	Exceptional-Oil & Grease
100	5200	550	800.00	-	1,461.00	5200550	Exceptional-Repair Parts
100	5200	560	329.00	-	1,629.00	5200560	Exceptional-Tires & Tubes
100	5200	590	150.00	(150.00)	452.00	5200590	Exceptional-Other Matl/Supp
100	5200	621	1.00	-	1.00	5200621	ESE K-12-AV Mat \$1000/Ovr
100	5200	622	500.00	-	5,143.18	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	1,521.00	(1,000.00)	(479.00)	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	1.00	-	14,062.17	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	988.49	-	101,459.06	5200642	ESE K-12-Equip L/T \$1000
100	5200	643	2,620.00	-	6,504.64	5200643	Exceptional-Comp Hdw > \$1000
100	5200	644	-	-	67,605.65	5200644	Exceptional-Cptr Hdwr <1000
100	5200	649	98.72	-	168.71	5200649	Exceptional- Furn < 1000
100	5200	652	2,144.56	-	2,144.56	5200652	Exceptional-Vehicles
100	5200	691	1.00	-	1.00	5200691	Bsc FEFP K-12-Software >1000
100	5200	692	56.96	-	5,567.95	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	1,000.00	-	13,644.95	5200730	Exceptional-Dues And Fees

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	750	10,208.30	-	10,208.30	5200750	Exceptional-Oth Pers Svcs
100	5300	120	4,294.60	-	5,190,401.10	5300120	Applied Tech -Teacher Salary
100	5300	140	0.40	-	0.40	5300140	Applied Tech -Substitute Tchr
100	5300	210	31,984.16	-	1,037,663.69	5300210	Applied Tech -Retirement
100	5300	220	328.54	-	395,289.29	5300220	Applied Tech -Social Security
100	5300	230	37,698.56	-	470,474.76	5300230	Applied Tech -Group Insurance
100	5300	240	60.12	-	72,006.92	5300240	Applied Tech -Workmans Comp
100	5300	310	1,615.00	-	1,615.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	313	1,862.14	-	25,608.26	5300313	Applied Tech -Prof Svcs - Su
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	1,039.50	-	22,303.39	5300330	Applied Tech - Field Trip
100	5300	331	270.00	-	1,315.59	5300331	Applied Tech-Trvl In Cnty
100	5300	332	307.38	-	433.48	5300332	Applied Tech - Trvl Out/Count
100	5300	333	1,526.38	-	4,601.49	5300333	Applied Tech - Trvl Out/State
100	5300	334	-	-	4,055.00	5300334	Applied Tech -Registration Fe
100	5300	350	3,826.36	-	18,937.26	5300350	Applied Tech -Repairs And Mai
100	5300	360	-	-	19,731.05	5300360	Applied Tech -Rentals
100	5300	369	895.00	-	41,014.94	5300369	Applied Tech -Tech Rentals
100	5300	371	49.00	-	3,417.93	5300371	Applied Tech -Stamps
100	5300	390	450.00	-	11,102.36	5300390	Applied Tech -Othr Purch Srvc
100	5300	391	1,471.74	16.26	6,473.16	5300391	Applied Tech -Printing
100	5300	420	500.00	-	5,033.00	5300420	Applied Tech -Bottled Gas
100	5300	510	238.16	-	576,248.94	5300510	Applied Tech -Supplies
100	5300	514	-	-	-	5300514	Applied Tech -Computer Repair
100	5300	515	179.00	(79.00)	11,151.12	5300515	Applied Tech -Sunprint Fee
100	5300	519	1,610.70	-	9,147.33	5300519	Applied Tech -Tech Supplies
100	5300	520	6,642.32	-	12,002.31	5300520	Applied Tech -Textbooks, St
100	5300	521	810.00	-	7,823.08	5300521	Applied Tech -Textbooks-Non S
100	5300	522	154.47	-	154.47	5300522	Applied Tech -Digital Instruc
100	5300	529	1,536.00	-	9,708.85	5300529	Applied Tech -Tech Textbooks
100	5300	590	509,950.06	-	509,950.06	5300590	Applied Tech -Other Matl/Supp
100	5300	621	2,273.62	-	7,580.40	5300621	APP TECH K-12-AV Mat \$1000/Ovr
100	5300	622	(425.26)	678.84	11,418.08	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	(15,992.17)	15,992.17	41,984.37	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	4,090.00	-	49,488.22	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	-	-	73,844.91	5300642	APP TECH K-12-Equip L/T \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5300	643	2,500.00	-	115,728.33	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	4,000.00	-	140,381.31	5300644	Applied Tech - Cptr Hdwr <1000
100	5300	648	-	-	-	5300648	Applied Tech - Furn > 1000
100	5300	649	9,446.65	209.95	21,449.73	5300649	Applied Tech - Furn < 1000
100	5300	670	(1,875.57)	3,515.00	8,669.43	5300670	Applied Tech -Imprv. Not Bldg
100	5300	691	-	-	2,095.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	-	-	176,338.40	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	799.50	-	83,621.20	5300730	Applied Tech -Dues And Fees
100	5300	750	-	-	-	5300750	Applied Tech -Oth Pers Srvcs
100	5300	799	-	340.95	681.90	5300799	Applied Tech-Misc Tech Rel
100	5400	120	137,767.66	3,635.83	329,560.31	5400120	Adult Gen -Teacher Salary
100	5400	121	521.28	-	1,716.28	5400121	Adult Gen -Tech Perform Pay
100	5400	160	2,784.06	-	2,784.06	5400160	Adult Gen -Other Support
100	5400	210	1,846.09	-	24,938.94	5400210	Adult Gen -Retirement
100	5400	220	8,922.75	817.25	24,014.31	5400220	Adult Gen -Social Security
100	5400	230	2,859.71	-	8,059.71	5400230	Adult Gen -Group Insurance
100	5400	240	1,149.56	-	4,061.40	5400240	Adult Gen -Workmans Comp
100	5400	331	1,475.29	-	1,475.29	5400331	Adult Gen-Trvl In Cnty
100	5400	332	564.20	-	564.20	5400332	Adult Gen-Trvl Out of Cnty
100	5400	350	2,641.21	-	2,641.21	5400350	Adult Gen -Repairs And Mai
100	5400	360	800.00	-	800.00	5400360	Adult Gen -Rentals
100	5400	369	18,766.35	33.00	35,169.35	5400369	Adult Gen -Tech Rentals
100	5400	371	11.91	-	11.91	5400371	Adult Gen -Stamps
100	5400	379	1,019.27	-	4,019.27	5400379	Adult Gen -Tech Communictn
100	5400	390	1,686.70	(100.01)	23,773.46	5400390	Adult Gen -Othr Purch Srvc
100	5400	391	150.00	-	150.00	5400391	Adult Gen -Printing
100	5400	510	9,254.62	(2,491.80)	31,410.41	5400510	Adult Gen -Supplies
100	5400	515	540.05	-	2,269.32	5400515	Adult Gen -Sunprint Fee
100	5400	519	971.25	-	1,445.94	5400519	Adult Gen -Tech Supplies
100	5400	520	2,811.00	(2,247.12)	(1,683.24)	5400520	Adult Gen -Textbooks, St
100	5400	530	2,016.00	-	2,016.00	5400530	Adult Gen -Periodicals
100	5400	622	237.49	-	237.49	5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	630	-	500.00	1,000.00	5400630	Adult General-Bldg & Fixed Eq
100	5400	641	1,995.00	-	11,802.49	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	341.64	-	3,086.64	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	1,361.51	-	1,361.51	5400643	Adult Gen-Comp Hdw > \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5400	649	679.99	-	679.99	5400649	Adult Gen - Furn < 1000
100	5400	691	1,295.00	-	4,092.51	5400691	Bsc FEFP K-12-Software >1000
100	5400	692	606.98	-	606.98	5400692	Bsc FEFP K-12-Software <1000
100	5400	730	333.79	-	1,633.79	5400730	Adult Gen -Dues And Fees
100	5400	750	528.11	-	20,318.27	5400750	Adult Gen -Oth Pers Srvc
100	5500	120	19,250.00	-	455,552.29	5500120	Pre K-Teacher Salary
100	5500	150	12,965.00	-	25,923.00	5500150	Pre K-Aide
100	5500	210	3,086.48	-	37,375.47	5500210	Pre K-Retirement
100	5500	220	991.82	-	36,827.94	5500220	Pre K-Social Security
100	5500	230	3,637.92	-	321,237.17	5500230	Pre K-Group Insurance
100	5500	240	181.51	-	6,725.64	5500240	Pre K-Workmans Comp
100	5500	330	487.76	-	5,525.76	5500330	Pre K - Field Trip
100	5500	350	350.00	-	350.00	5500350	Pre K-Repairs And Mai
100	5500	360	285.00	-	429.00	5500360	Pre K-Rentals
100	5500	369	300.00	-	866.05	5500369	Pre K-Tech Rentals
100	5500	390	235.00	-	235.00	5500390	Pre K-Othr Purch Srv
100	5500	510	840.00	-	47,246.69	5500510	Pre K-Supplies
100	5500	511	5,000.00	-	8,000.00	5500511	Pre K-Supplies for land
100	5500	519	500.00	-	500.00	5500519	Pre K-TECH SUPPLIES
100	5500	530	103.95	-	291.44	5500530	Pre K Periodicals
100	5500	622	481.32	-	2,157.95	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	630	2,500.00	-	24,536.56	5500630	Pre K-Bldg & Fixed Eq
100	5500	641	4,281.95	-	6,148.26	5500641	PK K-12-Equip \$1000 Over
100	5500	642	476.61	-	11,301.52	5500642	PK-Equip L/T \$1000
100	5500	643	4,995.95	-	4,995.95	5500643	Pre K-Comp Hdw > \$1000
100	5500	644	464.00	-	22,000.88	5500644	Pre K - Cptr Hdwr <1000
100	5500	648	-	2,208.68	4,417.36	5500648	Pre K - Furn > 1000
100	5500	670	1,599.00	-	11,455.83	5500670	Pre K-Imprv. Not Bldg
100	5900	160	3,846.00	-	3,846.00	5900160	Other Instructi-Other Support
100	5900	210	305.00	-	305.00	5900210	Other Instructi-Retirement
100	5900	220	295.00	-	295.00	5900220	Other Instructi-Social Securit
100	5900	230	25,114.54	-	25,114.54	5900230	Other Instructi-Group Insuranc
100	5900	240	54.00	-	54.00	5900240	Other Instructi-Workmans Comp
100	6100	120	311.60	-	1,194.09	6100120	Pupil Per Srvc-Teacher Salary
100	6100	130	82,946.00	-	6,280,894.14	6100130	Pupil Per Srvc-Other Certifie
100	6100	131	-	-	6,153.55	6100131	Pupil Per Srvc-OthCertPerfrom

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6100	158	417.18	-	417.18	6100158	Pupil Per Svcs-Ss Aide Salary
100	6100	160	1,440.88	-	3,791,632.58	6100160	Pupil Per Svcs-Other Support
100	6100	210	33.04	-	784,949.67	6100210	Pupil Per Svcs-Retirement
100	6100	220	131.33	-	774,240.29	6100220	Pupil Per Svcs-Social Securit
100	6100	230	134,209.17	-	1,051,258.53	6100230	Pupil Per Svcs-Group Insuranc
100	6100	240	7.38	-	139,902.97	6100240	Pupil Per Svcs-Workmans Comp
100	6100	310	71,768.57	(4,000.00)	164,338.24	6100310	Pupil Per Svcs-Pro & Tech Ser
100	6100	313	1,000.00	-	1,000.00	6100313	Pupil Per Svcs-Prof Svcs - S
100	6100	330	23.76	-	44.06	6100330	Pupil Per Svcs - Field Trip
100	6100	331	1,279.11	-	1,532.01	6100331	Pupil Per Svcs-Travel InCnty
100	6100	350	413.31	-	4,163.31	6100350	Pupil Per Svcs-Repairs And Ma
100	6100	360	41.83	-	514.83	6100360	Pupil Per Svcs-Rentals
100	6100	369	1,845.00	-	1,845.00	6100369	Pupil Per Svcs-Tech Rentals
100	6100	371	-	-	838.66	6100371	Pupil Per Svcs-Stamps
100	6100	378	215.39	-	215.39	6100378	Pupil Per Svcs-Cell Phones
100	6100	379	2,784.61	-	2,784.61	6100379	Pupil Per Svcs-Tech Communicat
100	6100	390	253.85	-	39,354.44	6100390	Pupil Per Svcs-Othr Purch Srv
100	6100	391	35.91	-	2,002.74	6100391	Pupil Per Svcs-Printing
100	6100	450	2,000.00	-	2,000.00	6100450	Pupil Per Svcs-Gasoline
100	6100	510	939.96	-	77,406.41	6100510	Pupil Per Svcs-Supplies
100	6100	514	46.95	-	46.95	6100514	Pupil Per Svcs-Computer Repai
100	6100	515	459.24	-	2,110.24	6100515	Pupil Per Svcs-Sunprint Fee
100	6100	519	60.00	-	329.92	6100519	Pupil Per Svcs-Tech Supplies
100	6100	590	55.00	-	55.00	6100590	Pupil Per Svcs-Other Matl/Sup
100	6100	622	127.93	-	203.76	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	630	107.98	-	107.98	6100630	Pupil Per Svcs-Bldg & Fixed E
100	6100	641	2,131.00	-	2,131.00	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	695.00	-	3,149.86	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	644	910.27	-	1,020.26	6100644	Pupil Per Svcs - Cptr Hdwr <1
100	6100	750	132.99	-	5,913.02	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6190	160	38,259.00	-	84,883.50	6190160	Guidance Admin -Other Support
100	6190	210	3,627.39	-	6,603.94	6190210	Guidance Admin -Retirement
100	6190	220	2,926.81	-	6,493.58	6190220	Guidance Admin -Social Securi
100	6190	230	4,275.47	-	7,783.82	6190230	Guidance Admin -Group Insuran
100	6190	240	535.63	-	1,188.37	6190240	Guidance Admin -Workmans Comp
100	6200	120	1,171.44	-	1,171.44	6200120	Inst Media-Teacher Salary

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	130	57,946.00	-	2,006,458.00	6200130	Inst Media-Other Certified
100	6200	131	2,242.70	-	2,242.70	6200131	Inst Media-OthCertPerfromPy
100	6200	160	8,602.44	-	805,608.38	6200160	Inst Media-Other Support
100	6200	210	9,193.55	-	217,075.53	6200210	Inst Media-Retirement
100	6200	220	4,631.96	-	215,393.88	6200220	Inst Media-Social Security
100	6200	230	10,835.58	-	255,858.35	6200230	Inst Media-Group Insurance
100	6200	240	847.67	-	39,062.38	6200240	Inst Media-Workmans Comp
100	6200	313	56.07	-	6,854.43	6200313	Inst Media-Prof Srvcs - Su
100	6200	350	200.00	-	7,958.40	6200350	Inst Media-Repairs And Mai
100	6200	360	377.00	-	25,594.70	6200360	Inst Media-Rentals
100	6200	369	125.00	-	161,500.50	6200369	Inst Media-Tech Rentals
100	6200	371	29.00	-	29.00	6200371	Inst Media-Stamps
100	6200	390	-	-	789.60	6200390	Inst Media-Othr Purch Srvc
100	6200	391	50.00	-	100.00	6200391	Inst Media-Printing
100	6200	510	406.56	-	53,967.31	6200510	Inst Media-Supplies
100	6200	515	250.00	-	1,714.16	6200515	Inst Media-Sunprint Fee
100	6200	516	0.25	-	0.25	6200516	Inst Media-Web Subscriptio
100	6200	519	28.00	-	1,206.12	6200519	Inst Media-Tech Supplies
100	6200	530	199.20	-	10,284.23	6200530	Inst Media-Periodicals
100	6200	539	187.64	-	597.64	6200539	Inst Media-Tech Periodicals
100	6200	590	150.00	-	150.00	6200590	Inst Media-Other Matl/Supp
100	6200	612	19.64	-	145,151.19	6200612	Inst Media-Books Exist Lib
100	6200	614	900.00	-	40,145.77	6200614	Inst Media-Library Books-E
100	6200	621	107.97	-	107.97	6200621	INS MDIA K-12-AV Mat \$1000/Ovr
100	6200	622	140.00	-	14,656.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	630	686.00	-	686.00	6200630	Inst Media-Bldg & Fixed Eq
100	6200	641	1,350.00	-	3,700.00	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	1,970.00	-	26,594.77	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	39.81	-	39.81	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	3,182.92	-	22,078.70	6200644	Inst Media - Cptr Hdwr <1000
100	6200	646	-	-	119.78	6200646	Inst Media-Comp Hrdwr<\$750
100	6200	649	-	-	111.98	6200649	Inst Media - Furn < 1000
100	6200	691	573.41	-	573.41	6200691	Bsc FEFP K-12-Software >1000
100	6200	692	142.03	-	142.03	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	32.00	-	92.00	6200730	Inst Media-Dues And Fees
100	6200	130	-	-	71,522.10	6250130	Film Lib -Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	160	20,175.00	-	20,175.00	6250160	Film Lib -Other Support
100	6200	210	5,664.55	-	7,134.04	6250210	Film Lib -Retirement
100	6200	220	1,543.39	-	7,014.83	6250220	Film Lib -Social Security
100	6200	230	6,558.58	-	8,409.13	6250230	Film Lib -Group Insurance
100	6200	240	282.45	-	1,283.76	6250240	Film Lib -Workmans Comp
100	6200	331	1,225.00	(106.93)	1,011.14	6250331	Film Lib-Trvl In Cnty
100	6200	360	-	-	-	6250360	Film Lib -Rentals
100	6200	369	589.06	-	14,032.36	6250369	Film Lib -Tech Rentals
100	6200	390	126.09	-	126.09	6250390	Film Lib -Othr Purch Srvc
100	6200	391	-	-	-	6250391	Film Lib -Printing
100	6200	510	556.96	53.94	664.84	6250510	Film Lib -Supplies
100	6200	514	100.00	-	100.00	6250514	Film Lib -Computer Repair
100	6200	530	-	-	1,455.00	6250530	Film Lib -Periodicals
100	6200	612	593.57	-	593.57	6250612	Film Lib -Books Exist Lib
100	6200	642	576.06	52.99	682.04	6250642	FILM LIB-Equip L/T \$1000
100	6200	730	1,750.00	-	1,750.00	6250730	Film Lib -Dues And Fees
100	6300	110	53,659.35	-	1,258,454.44	6300110	Inst/Curr Dev -Administrator
100	6300	120	2,000.00	-	2,237.85	6300120	Inst/Curr Dev -Teacher Salary
100	6300	121	28.96	-	28.96	6300121	Inst/Curr Dev -Tech Perform P
100	6300	130	71,397.71	-	1,199,797.48	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	31,504.28	-	33,160.96	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	2,290.85	-	591,672.74	6300160	Inst/Curr Dev -Other Support
100	6300	210	500.00	-	253,573.72	6300210	Inst/Curr Dev -Retirement
100	6300	220	1,669.85	-	234,317.87	6300220	Inst/Curr Dev -Social Securit
100	6300	230	10,097.09	-	270,313.24	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	305.60	-	41,237.23	6300240	Inst/Curr Dev -Workmans Comp
100	6300	310	-	-	-	6300310	Inst/Curr Dev -Pro & Tech Ser
100	6300	330	-	-	1,000.00	6300330	Inst/Curr Dev - Field Trip
100	6300	331	(1,482.99)	1,718.77	28,554.78	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	1,369.00	415.00	3,371.71	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	334	-	-	500.00	6300334	Inst/Curr Dev -Registration F
100	6300	350	1,111.00	-	8,992.04	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	360	525.00	-	2,737.00	6300360	Inst/Curr Dev -Rentals
100	6300	369	6,037.99	-	15,768.99	6300369	Inst/Curr Dev -Tech Rentals
100	6300	370	100.00	-	100.00	6300370	Inst/Curr Dev -Communications
100	6300	371	-	-	1,343.76	6300371	Inst/Curr Dev -Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6300	372	1,529.22	-	1,529.22	6300372	Inst/Curr Dev -Wireless Plan
100	6300	378	283.45	-	1,283.45	6300378	Inst/Curr Dev -Cell Phones
100	6300	379	2,327.50	-	9,687.22	6300379	Inst/Curr Dev -Tech Communicat
100	6300	390	300.00	-	507.66	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	95.22	-	370.32	6300391	Inst/Curr Dev -Printing
100	6300	399	18,140.50	-	18,140.50	6300399	Inst/Curr Dev Tech Othr Purc
100	6300	450	800.00	-	1,900.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	5,796.57	-	105,896.40	6300510	Inst/Curr Dev -Supplies
100	6300	515	2,578.41	-	4,661.80	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	9,400.00	-	9,442.08	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	302.50	-	302.50	6300530	Inst/Curr Dev -Periodicals
100	6300	539	250.00	-	250.00	6300539	Inst/Curr Dev-Tech Periodicals
100	6300	540	9.00	-	59.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	50.00	-	97.00	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	224.50	-	374.50	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	4,986.61	-	4,986.61	6300641	INST CURR-Equip \$1000 Over
100	6300	642	311.65	-	5,680.46	6300642	INST CURR-Equip L/T \$1000
100	6300	644	3,521.13	-	4,565.93	6300644	Inst/Curr Dev - Cptr Hdwr <100
100	6300	730	-	-	-	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	2,784.01	-	10,519.01	6300750	Inst/Curr Dev -Oth Pers Svcs
100	6300	220	9.14	-	9.14	6350220	Curr Dev -Social Security
100	6300	240	6.30	-	6.30	6350240	Curr Dev -Workmans Comp
100	6300	750	630.00	-	630.00	6350750	Curr Dev -Oth Pers Svcs
100	6400	110	50,050.00	-	51,728.00	6400110	Inst Stf Trning-Administrator
100	6400	120	1,000.00	-	14,074.00	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	934.09	-	1,609,271.79	6400130	Inst Stf Trning-Other Certifie
100	6400	131	300.00	-	995.00	6400131	Inst Stf Trning-OthCertPerfrom
100	6400	150	11,475.98	-	12,475.98	6400150	Inst Stf Trning-Aide
100	6400	210	84,189.05	-	214,376.99	6400210	Inst Stf Trning-Retirement
100	6400	220	1,601.59	-	128,962.79	6400220	Inst Stf Trning-Social Securit
100	6400	230	4,121.55	-	158,077.56	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	140.00	-	23,353.47	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	(11,568.00)	11,568.00	122,108.54	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	3,499.00	-	69,858.81	6400313	Inst Stf Trning-Prof Svcs - S
100	6400	319	250.00	-	250.00	6400319	Inst Stf Trning-Tech Rel Svc
100	6400	330	769.18	-	4,603.18	6400330	Inst Stf Trning - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6400	331	500.00	-	8,856.61	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	1,705.25	-	57,310.82	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	(1,956.47)	1,956.47	14,095.56	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	2,700.00	-	32,312.71	6400334	Inst Stf Trning-Registration F
100	6400	360	118.67	-	302.67	6400360	Inst Stf Trning-Rentals
100	6400	369	2,625.00	-	6,805.00	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	1,200.00	-	4,880.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	200.00	-	2,709.40	6400391	Inst Stf Trning-Printing
100	6400	510	1,202.00	-	12,793.27	6400510	Inst Stf Trning-Supplies
100	6400	521	1,212.75	-	1,212.75	6400521	Inst Stf Trning-Textbooks-Non
100	6400	530	300.00	-	800.00	6400530	Inst Stf Trning-Periodicals
100	6400	590	3,783.94	-	12,306.42	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	621	500.00	-	500.00	6400621	STF TRNG-AV Mat \$1000/Ovr
100	6400	622	180.95	-	280.95	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6400	642	8,086.33	-	8,786.33	6400642	INST STF TRNG-Equip L/T \$1000
100	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
100	6400	644	3,500.00	-	9,880.35	6400644	Inst Stf Trning - Cptr Hdwr <1
100	6400	692	4,992.00	-	5,492.00	6400692	Bsc FEFP K-12-Software <1000
100	6400	730	45.00	-	345.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	110	97,308.05	-	746,264.05	6500110	Inst Rel Tech-Administrator
100	6500	160	36,196.09	-	1,469,417.15	6500160	Inst Rel Tech-Other Support
100	6500	210	119,070.19	-	170,774.72	6500210	Inst Rel Tech-Retirement
100	6500	220	2,118.52	-	168,849.13	6500220	Inst Rel Tech-Social Security
100	6500	230	140,211.97	-	466,610.91	6500230	Inst Rel Tech-Group Insurance
100	6500	240	21,406.41	-	30,512.79	6500240	Inst Rel Tech-Workmans Comp
100	6500	331	813.98	-	813.98	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	360	156,027.21	-	156,027.21	6500360	Inst Rel Tech-Rentals
100	6500	369	97,749.85	32,221.00	208,632.85	6500369	Inst Rel Tech-Tech Rentals
100	6500	378	246.15	-	246.15	6500378	Inst Rel Tech-Cell Phones
100	6500	379	29,753.85	-	29,753.85	6500379	Inst Rel Tech-Tech Communictn
100	6500	390	2,570.77	(1,249.81)	315,904.48	6500390	Inst Rel Tech-Othr Purch Srv
100	6500	391	315.77	-	315.77	6500391	Inst Rel Tech-Printing
100	6500	399	56,329.10	7,584.00	91,881.10	6500399	Inst Rel Tech-TechOthPurchSrv
100	6500	510	1,762.35	600.00	4,211.81	6500510	Inst Rel Tech-Supplies
100	6500	514	12,190.86	-	12,190.86	6500514	Inst Rel Tech-Computer Repair
100	6500	519	(9,360.05)	9,400.00	47,802.51	6500519	Inst Rel Tech-Tech Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6500	614	399.00	-	399.00	6500614	Inst Rel Tech-Library Books-E
100	6500	621	(27,280.31)	42,375.48	57,470.65	6500621	Instruction Related Tech
100	6500	622	(10,000.00)	13,576.56	17,153.12	6500622	Instruction Related Tech
100	6500	630	(19,834.74)	27,953.52	317,977.92	6500630	Inst Rel Tech-Bldg & Fixed Eq
100	6500	641	0.00	90,280.83	180,561.66	6500641	INST RELATED-Equip \$1000 Over
100	6500	642	(9,896.84)	13,693.04	29,674.21	6500642	INST RELATED-Equip L/T \$1000
100	6500	643	24,253.82	47,691.00	119,635.82	6500643	Inst Rel Tech-Comp Hdw > \$1000
100	6500	644	4,440.04	-	13,516.46	6500644	Inst Rel Tech - Cptr Hdw <100
100	6500	648	26,140.53	-	26,140.53	6500648	Inst Rel Tech - Furn > 1000
100	6500	649	1,166.40	-	1,166.40	6500649	Instr Tech Svcs - Furn < 1000
100	6500	692	(20,759.40)	44,095.00	178,286.12	6500692	Bsc FEFP K-12-Software <1000
100	7100	160	35,880.00	-	35,880.00	7100160	Board-Other Support
100	7100	170	176,836.00	-	176,836.00	7100170	Board-Board & Atty
100	7100	210	1,190.00	-	17,739.30	7100210	Board-Retirement
100	7100	220	16,272.77	-	17,250.77	7100220	Board-Social Security
100	7100	230	19,506.06	-	19,506.06	7100230	Board-Group Insurance
100	7100	240	2,978.02	-	2,978.02	7100240	Board-Workmans Comp
100	7100	310	16,075.00	-	246,263.75	7100310	Board-Pro & Tech Serv
100	7100	311	56,000.00	-	56,000.00	7100311	Board-Legal Fees & Re
100	7100	331	1,000.00	-	1,000.00	7100331	Board-Travel-In County
100	7100	332	13,000.00	-	13,000.00	7100332	Board-Travel-Out County
100	7100	334	4,000.00	-	4,000.00	7100334	Board-Travel-Registration Fee
100	7100	360	5,000.00	-	5,000.00	7100360	Board-Rentals
100	7100	370	1,379.00	-	1,379.00	7100370	Board-Communications
100	7100	371	20,000.00	-	20,020.00	7100371	Board-Stamps
100	7100	378	120.52	-	120.52	7100378	Board-Cell Phones
100	7100	379	6,179.48	-	6,179.48	7100379	Board-Tech Communictn
100	7100	390	5,000.00	-	5,000.00	7100390	Board-Othr Purch Svc
100	7100	510	750.00	-	750.00	7100510	Board-Supplies
100	7100	660	246,606.88	-	246,606.88	7100660	Districtwide - Land
100	7100	691	4,060.00	-	4,060.00	7100691	Bsc FEFP K-12-Software >1000
100	7100	730	20,258.50	-	20,258.50	7100730	Board-Dues And Fees
100	7100	740	4,100.15	-	17,493.27	7100740	Board-Judgmnts Against
100	7100	791	308,946.34	-	308,946.34	7100791	Board-Term Lv Cnt Lib
100	7100	160	30,655.00	-	30,655.00	7101160	SchBrd Attorney-Other Support
100	7100	170	130,000.00	-	130,000.00	7101170	SchBrd Attorney-Board & Atty

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7100	210	12,542.00	-	12,542.00	7101210	SchBrd Attorney-Retirement
100	7100	220	12,290.00	-	12,290.00	7101220	SchBrd Attorney-Social Securit
100	7100	230	14,732.00	-	14,732.00	7101230	SchBrd Attorney-Group Insuranc
100	7100	240	2,250.00	-	2,250.00	7101240	SchBrd Attorney-Workmans Comp
100	7100	310	3,800.00	-	3,800.00	7101310	SchBrd Attorney-Pro & Tech Ser
100	7100	311	7,200.00	-	7,200.00	7101311	SchBrd Attorney-Legal Fees & R
100	7100	331	500.00	-	500.00	7101331	SchBrd Attorney-Trvl In Cnty
100	7100	332	3,500.00	-	3,500.00	7101332	SchBrd Attorney- Trvl Out/Coun
100	7100	333	2,500.00	-	2,500.00	7101333	SchBrd Attorney - Trvl Out/Stat
100	7100	334	1,500.00	-	1,500.00	7101334	SchBrd Attorney-Registration F
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communic
100	7100	510	3,760.07	(1,724.00)	312.07	7101510	SchBrd Attorney-Supplies
100	7100	515	600.00	-	600.00	7101515	SchBrd Attorney-Sunprint Fee
100	7100	519	19.95	-	19.95	7101519	SchBrd Attorney-Tech Supplies
100	7100	530	144.00	1,724.00	3,592.00	7101530	Sch Bd Atty - Periodicals
100	7100	590	4,516.48	-	4,516.48	7101590	SchBrd Attorney-Other Matl/Sup
100	7100	642	269.99	-	269.99	7101642	Sch Bd Atty Furn/Fix/Eq <\$1000
100	7100	644	849.99	-	849.99	7101644	Sch Bd Atty Cptr Hdwr <1000
100	7100	730	1,200.00	-	1,200.00	7101730	SchBrd Attorney-Dues And Fees
100	7200	110	13,686.51	-	337,150.51	7200110	General Admin-Administrator
100	7200	160	35,880.00	-	35,880.00	7200160	General Admin-Other Support
100	7200	210	1,083.97	-	29,091.17	7200210	General Admin-Retirement
100	7200	220	27,489.82	-	28,536.84	7200220	General Admin-Social Security
100	7200	230	1,255.05	-	34,206.90	7200230	General Admin-Group Insurance
100	7200	240	15,030.82	-	15,222.43	7200240	General Admin-Workmans Comp
100	7200	310	200.00	-	200.00	7200310	General Admin-Pro & Tech Serv
100	7200	311	154,916.93	-	154,916.93	7200311	General Admin-Legal Fees & Re
100	7200	331	300.00	-	300.00	7200331	General Admin-Administrator
100	7200	332	-	400.00	800.00	7200332	General Admin-Out of County
100	7200	350	4,500.00	-	4,500.00	7200350	General Admin-Repairs And Mai
100	7200	360	4,000.00	-	4,000.00	7200360	General Admin-Rentals
100	7200	369	-	249.95	499.90	7200369	General Admin-Tech Rentals
100	7200	371	20,000.00	(400.00)	19,200.00	7200371	General Admin-Stamps
100	7200	379	2,500.00	-	2,500.00	7200379	General Admin-Tech Communictn
100	7200	390	4,250.00	-	4,250.00	7200390	General Admin-Othr Purch Svc
100	7200	391	400.00	-	400.00	7200391	General Admin-Printing

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7200	450	250.00	-	250.00	7200450	Gen Admin-Gasoline
100	7200	510	1,750.05	-	147,401.12	7200510	General Admin-Supplies
100	7200	530	200.00	-	200.00	7200530	General Admin-Periodicals
100	7200	590	500.00	-	500.00	7200590	General Admin-Other Matl/Supp
100	7200	621	550.00	-	550.00	7200621	GEN ADMIN K12-AV Mat \$1000/Ovr
100	7200	622	100.00	-	100.00	7200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7200	641	550.00	-	550.00	7200641	GEN ADMIN-Equip \$1000 Over
100	7200	642	500.00	-	500.00	7200642	GEN ADMIN-Equip L/T \$1000
100	7200	643	550.00	-	550.00	7200643	General Admin-Comp Hdw > \$1000
100	7200	692	100.00	-	100.00	7200692	Bsc FEFP K-12-Software <1000
100	7200	730	17,000.00	-	17,000.00	7200730	General Admin-Dues And Fees
100	7300	110	390.92	-	7,888,721.83	7300110	School Admin-Administrator
100	7300	130	2,244.00	-	7,679.54	7300130	School Admin-Other Certified
100	7300	160	3,254.58	-	3,566,946.10	7300160	School Admin-Other Support
100	7300	210	150.00	-	884,537.77	7300210	School Admin-Retirement
100	7300	220	248.98	-	872,997.05	7300220	School Admin-Social Security
100	7300	230	40,740.66	-	1,545,050.60	7300230	School Admin-Group Insurance
100	7300	240	45.56	-	157,650.71	7300240	School Admin-Workmans Comp
100	7300	330	-	-	6,520.06	7300330	School Admin - Field Trip
100	7300	331	2,278.51	240.00	18,684.21	7300331	School Admin-Trvl In Cnty
100	7300	332	-	-	4,322.27	7300332	School Admin - Trvl Out/County
100	7300	334	300.00	-	1,000.00	7300334	School Admin-Registration Fee
100	7300	350	500.00	-	15,918.28	7300350	School Admin-Repairs And Mai
100	7300	359	229.19	-	229.19	7300359	School Admin-Tech Repair/Maint
100	7300	360	100.00	-	2,509.00	7300360	School Admin-Rentals
100	7300	369	79.00	-	128.00	7300369	School Admin-Tech Rentals
100	7300	371	441.00	-	7,775.20	7300371	School Admin-Stamps
100	7300	379	33.74	-	33.74	7300379	School Admin-Tech Communictn
100	7300	390	1,000.00	-	3,109.77	7300390	School Admin-Othr Purch Srvc
100	7300	391	8.10	-	8,042.55	7300391	School Admin-Printing
100	7300	510	300.42	-	39,505.28	7300510	School Admin-Supplies
100	7300	514	10.28	-	510.28	7300514	School Admin-Computer Repair
100	7300	515	-	-	2,787.63	7300515	School Admin-Sunprint Fee
100	7300	519	32.48	-	140.29	7300519	School Admin-Tech Supplies
100	7300	530	-	-	121.00	7300530	School Admin-Periodicals
100	7300	590	500.00	-	742.00	7300590	School Admin-Other Matl/Supp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7300	622	-	-	352.30	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	-	-	1,153.00	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	437.75	-	8,318.83	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	643	1,000.00	-	1,000.00	7300643	Sch Admin-Comp Hdw > \$1000
100	7300	644	860.19	-	6,554.19	7300644	School Admin - Cptr Hdwr <1000
100	7300	649	143.87	-	143.87	7300649	School Admin - Furn < 1000
100	7300	691	-	-	-	7300691	Bsc FEFP K-12-Software >1000
100	7300	730	916.00	-	22,089.38	7300730	School Admin-Dues And Fees
100	7400	110	137,830.00	-	137,830.00	7400110	Fac Aq/Const-Administrator
100	7400	160	103,876.50	-	103,876.50	7400160	Fac Aq/Const-Other Support
100	7400	210	18,804.76	-	18,804.76	7400210	Fac Aq/Const-Retirement
100	7400	220	18,490.55	-	18,490.55	7400220	Fac Aq/Const-Social Security
100	7400	230	22,164.49	-	402,966.11	7400230	Fac Aq/Const-Group Insurance
100	7400	240	3,383.89	-	3,383.89	7400240	Fac Aq/Const-Workmans Comp
100	7400	310	93,698.94	-	93,698.94	7400310	Fac Aq/Const-Pro & Tech Serv
100	7400	320	3,400.00	-	3,400.00	7400320	Fac Aq/Const-Ins & Bond Prem
100	7400	331	500.00	-	500.00	7400331	Fac Aq/Const-Trvl In Cnty
100	7400	350	2,500.00	-	2,500.00	7400350	Fac Aq/Const-Repairs And Mai
100	7400	360	1,000.00	-	1,000.00	7400360	Fac Aq/Const-Rentals
100	7400	369	15,500.00	-	15,500.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	371	300.00	-	300.00	7400371	Fac Aq/Const-Stamps
100	7400	379	1,400.00	-	1,400.00	7400379	Fac Aq/Const-Tech Communictn
100	7400	390	32,544.67	(14,000.00)	415,771.41	7400390	Fac Aq/Const-Othr Purch Svc
100	7400	391	200.00	-	200.00	7400391	Fac Aq/Const-Printing
100	7400	510	4,000.00	-	6,500.00	7400510	Fac Aq/Const-Supplies
100	7400	514	100.00	-	100.00	7400514	Fac Aq/Const-Computer Repair
100	7400	530	24.00	-	24.00	7400530	Fac Aq/Const-Periodicals
100	7400	590	120.00	-	120.00	7400590	Fac Aq/Const-Other Matl/Supp
100	7400	630	20,334.23	-	676,934.33	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	631	216,613.89	-	378,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
100	7400	641	9,146.94	-	9,146.94	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	2,042.12	3,000.00	8,042.12	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	1,000.00	6,900.00	14,800.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
100	7400	644	284.00	1,800.00	3,884.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	670	74,577.25	-	104,577.25	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	681	25,927.50	-	184,883.34	7400681	Fac Aq/Const-Non-Cap Remodlg

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7400	691	1,000.00	-	1,000.00	7400691	Bsc FEFP K-12-Software >1000
100	7400	692	500.00	-	500.00	7400692	Bsc FEFP K-12-Software <1000
100	7400	730	100.00	-	100.00	7400730	Fac Aq/Const-Dues And Fees
100	7400	110	153,721.00	-	153,721.00	7401110	Asst Sup Sptsvc-Administrator
100	7400	210	11,959.49	-	11,959.49	7401210	Asst Sup Sptsvc-Retirement
100	7400	220	11,759.66	-	11,759.66	7401220	Asst Sup Sptsvc-Social Securit
100	7400	230	14,096.22	-	14,096.22	7401230	Asst Sup Sptsvc-Group Insuranc
100	7400	240	2,152.09	-	2,152.09	7401240	Asst Sup Sptsvc-Workmans Comp
100	7400	331	500.00	-	500.00	7401331	Asst Sup Sptsvc-Trvl In Cnty
100	7400	350	1,000.00	-	1,000.00	7401350	Asst Sup Sptsvc-Repairs And Ma
100	7400	450	3,000.00	-	3,000.00	7401450	Asst Sup Sptsvc-Gasoline
100	7400	540	150.00	-	150.00	7401540	Asst Sup Sptsvc-Oil & Grease
100	7400	550	600.00	-	600.00	7401550	Asst Sup Sptsvc-Repair Parts
100	7400	560	900.00	-	900.00	7401560	Asst Sup Sptsvc-Tires & Tubes
100	7400	590	125.00	-	125.00	7401590	Asst Sup Sptsvc-Other Matl/Sup
100	7400	630	3,273.00	-	3,273.00	7403630	Sch Facilities-Bldg & Fixed Eq
100	7400	670	-	-	-	7403670	Sch Facilities-Imprv. Not Bldg
100	7400	680	2,378.00	-	2,378.00	7403680	Sch Facilities-Cap Remodeling
100	7400	681	954.00	-	954.00	7403681	Sch Facilities-Non-Cap Remodlg
100	7400	510	-	-	-	7405510	Voc Facilities-Supplies
100	7400	670	6,535.84	-	41,420.04	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	110	82,775.00	-	82,775.00	7407110	Facil Bldg Dept-Administrato
100	7400	210	6,439.90	-	6,439.90	7407210	Facil Bldg Dept-Retirement
100	7400	220	6,332.29	-	6,332.29	7407220	Facil Bldg Dept-Social Secur
100	7400	230	7,590.47	-	7,590.47	7407230	Facil Bldg Dept-Group Insura
100	7400	240	1,158.85	-	1,158.85	7407240	Facil Bldg Dept-Workmans Com
100	7400	310	12,800.00	-	12,800.00	7407310	Facil Bldg Dept-Pro & Tech S
100	7400	379	750.00	-	750.00	7407379	Facil Bldg Dept-Tech Communi
100	7400	390	250.00	-	250.00	7407390	Facil Bldg Dept-Othr Purch S
100	7400	590	1,500.00	-	1,500.00	7407590	Facil Bldg Dept-Other Matl/S
100	7400	644	750.00	-	750.00	7407644	Facil Bldg Dept - Cptr Hdwr <1
100	7400	692	100.00	-	100.00	7407692	Bsc FEFP K-12-Software <1000
100	7400	730	400.00	-	400.00	7407730	Facil Bldg Dept-Dues And Fee
100	7400	691	1,200,000.00	-	1,624,054.16	7408691	Bsc FEFP K-12-Software >1000
100	7400	670	2,500.00	-	2,500.00	7451670	Facility Basic-Imprv. Not Bldg
100	7500	110	459,690.00	-	459,690.00	7500110	Fiscal Srvcs-Administrator

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	160	477,782.50	-	477,782.50	7500160	Fiscal Srvcs-Other Support
100	7500	210	72,935.36	-	72,935.36	7500210	Fiscal Srvcs-Retirement
100	7500	220	71,716.65	-	71,716.65	7500220	Fiscal Srvcs-Social Security
100	7500	230	85,966.55	-	85,966.55	7500230	Fiscal Srvcs-Group Insurance
100	7500	240	13,124.61	-	13,124.61	7500240	Fiscal Srvcs-Workmans Comp
100	7500	310	221,652.00	-	221,652.00	7500310	Fiscal Srvcs-Pro & Tech Serv
100	7500	331	350.00	-	350.00	7500331	Fiscal Srvcs-Trvl In Cnty
100	7500	332	1,670.00	-	1,670.00	7500332	Fiscal Srvcs- Trvl Out/County
100	7500	333	1,080.00	-	1,080.00	7500333	Fiscal Srvcs - Trvl Out/State
100	7500	334	1,200.00	-	1,200.00	7500334	Fiscal Srvcs-Registration Fee
100	7500	350	(51.56)	-	(51.56)	7500350	Fiscal Srvcs-Repairs And Mai
100	7500	371	350.00	-	350.00	7500371	Fiscal Srvcs-Stamps
100	7500	379	720.00	-	720.00	7500379	Fiscal Srvcs-Tech Communictn
100	7500	390	2,959.36	-	2,959.36	7500390	Fiscal Srvcs-Othr Purch Srv
100	7500	391	500.00	-	500.00	7500391	Fiscal Srvcs-Printing
100	7500	510	2,261.88	1,921.00	6,103.88	7500510	Fiscal Srvcs-Supplies
100	7500	515	4,700.00	200.00	5,100.00	7500515	Fiscal Srvcs-Sunprint Fee
100	7500	590	35.00	-	35.00	7500590	Fiscal Srvcs-Other Matl/Supp
100	7500	642	(1,607.80)	1,548.15	1,488.50	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	730	325.00	750.00	1,825.00	7500730	Fiscal Srvcs-Dues And Fees
100	7500	332	-	-	-	7501332	Bgt & Acctg - Trvl Out/County
100	7500	334	-	-	-	7501334	Bgt & Acctg-Registration Fee
100	7500	350	650.00	-	650.00	7501350	Bgt & Acctg-Repairs And Mai
100	7500	390	2,071.00	(2,071.00)	(2,071.00)	7501390	Bgt & Acctg-Othr Purch Srv
100	7500	510	2,014.00	(500.00)	1,014.00	7501510	Bgt & Acctg-Supplies
100	7500	642	125.00	-	125.00	7501642	BUDG/ACCT-Equip L/T \$1000
100	7500	643	-	-	-	7501643	Bgt & Acctg-Comp Hdw > \$1000
100	7500	730	50.00	-	50.00	7501730	Bgt & Acctg-Dues And Fees
100	7500	331	200.00	-	200.00	7502331	Payroll-Trvl In Cnty
100	7500	350	200.00	-	200.00	7502350	Payroll-Repairs And Mai
100	7500	390	500.00	(250.00)	-	7502390	Payroll-Othr Purch Srv
100	7500	510	2,900.00	250.00	3,400.00	7502510	Payroll-Supplies
100	7500	642	-	1,343.45	2,686.90	7502642	Payroll-Equipment
100	7500	331	2,000.00	-	2,000.00	7504331	Internal Audit-Trvl In Cnty
100	7500	379	720.00	-	720.00	7504379	Internal Audit-Tech Communictn
100	7500	390	4,000.00	-	4,000.00	7504390	Internal Audit-Othr Purch Srv

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	510	200.00	-	200.00	7504510	Internal Audit-Supplies
100	7600	110	860.72	-	12,121.83	7600110	Food Svcs-Administrator
100	7600	160	1,721.44	-	42,285.70	7600160	Food Svcs-Other Support
100	7600	220	193.84	-	3,946.13	7600220	Food Svcs-Social Security
100	7600	230	20,204.45	-	20,204.45	7600230	Food Svcs-Group Insurance
100	7700	110	63,140.00	-	238,835.24	7720110	Is-Administrator
100	7700	160	45,201.00	-	45,201.00	7720160	Is-Other Support
100	7700	210	5,000.69	-	22,432.39	7720210	Is-Retirement
100	7700	220	16,898.57	-	21,728.78	7720220	Is-Social Security
100	7700	230	5,789.94	-	26,046.12	7720230	Is-Group Insurance
100	7700	240	3,092.54	-	3,976.50	7720240	Is-Workmans Comp
100	7700	310	11,500.00	3,000.00	17,500.00	7720310	Is-Pro & Tech Serv
100	7700	331	500.00	-	3,475.00	7720331	Is-Trvl In Cnty
100	7700	332	250.00	-	250.00	7720332	Is-Trvl Out/County
100	7700	333	-	800.00	1,600.00	7720333	IS - Trvl Out/State
100	7700	334	-	915.00	1,830.00	7720334	IS - Registration Fee
100	7700	360	5,000.00	(800.00)	3,400.00	7720360	Is-Rentals
100	7700	371	1,500.00	-	1,500.00	7720371	Is-Stamps
100	7700	379	1,420.00	-	1,420.00	7720379	Is-Tech Communictn
100	7700	390	28,416.11	(3,915.00)	20,586.11	7720390	Is-Othr Purch Svc
100	7700	391	8,000.00	(200.00)	7,600.00	7720391	Is-Printing
100	7700	510	3,000.00	-	3,000.00	7720510	Is-Supplies
100	7700	515	-	200.00	400.00	7720515	Info Svcs-Sunprint Fee
100	7700	590	100.00	-	100.00	7720590	Is-Other Matl/Supp
100	7700	641	1,894.00	-	1,894.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	642	7,189.89	-	7,189.89	7720642	INFO SVCS-Equip L/T \$1000
100	7700	643	100.00	-	100.00	7720643	Is-Comp Hdw > \$1000
100	7700	644	100.00	-	100.00	7720644	IS - Cptr Hdwr <1000
100	7700	692	100.00	-	100.00	7720692	Bsc FEFP K-12-Software <1000
100	7700	730	820.16	-	3,577.41	7720730	Is-Dues And Fees
100	7700	110	466,235.00	-	587,895.00	7730110	Staff Svcs-Administrator
100	7700	130	51,973.00	-	51,973.00	7730130	Staff Svcs-Other Certified
100	7700	140	140.00	-	140.00	7730140	Staff Svcs-Substitute Tchr
100	7700	160	87,594.00	-	625,833.00	7730160	Staff Svcs-Other Support
100	7700	210	4,116.26	-	98,544.30	7730210	Staff Svcs-Retirement
100	7700	220	16,007.93	-	97,306.13	7730220	Staff Svcs-Social Security

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	230	4,765.92	-	116,064.78	7730230	Staff Svcs-Group Insurance
100	7700	240	2,929.56	-	17,591.93	7730240	Staff Svcs-Workmans Comp
100	7700	310	53,289.50	-	226,329.50	7730310	Staff Svcs-Pro & Tech Serv
100	7700	319	7,804.00	80.00	7,964.00	7730319	Staff Svcs-Tech Prof
100	7700	331	4,632.02	(196.00)	12,435.02	7730331	Staff Svcs-Trvl In Cnty
100	7700	332	1,272.00	-	24,887.71	7730332	Staff Svcs - Trvl Out/County
100	7700	333	1,403.04	-	11,506.04	7730333	Human Res - Trvl Out/State
100	7700	334	2,000.00	-	24,991.00	7730334	Staff Svcs-Registration Fee
100	7700	350	300.00	-	3,250.00	7730350	Staff Svcs-Repairs And Mai
100	7700	359	15,172.50	-	15,172.50	7730359	Staff Svcs-Tech RepairsMai
100	7700	360	-	-	50.00	7730360	Staff Svcs-Rentals
100	7700	369	3,090.00	-	3,090.00	7730369	Staff Svcs-Tech Rentals
100	7700	379	802.00	-	1,318.00	7730379	Staff Svcs-Tech Communictn
100	7700	390	1,700.00	-	12,347.25	7730390	Staff Svcs-Othr Purch Svc
100	7700	391	1,100.00	-	10,475.00	7730391	Staff Svcs-Printing
100	7700	510	200.00	-	15,099.74	7730510	Staff Svcs-Supplies
100	7700	515	3,480.00	-	3,480.00	7730515	Staff Svcs-Sunprint Fee
100	7700	590	1,864.00	-	1,864.00	7730590	Staff Svcs-Other Matl/Supp
100	7700	630	3,100.00	-	3,100.00	7730630	Staff Svcs-Bldg & Fixed Eq
100	7700	641	3,170.00	-	4,570.00	7730641	STAFF SVCS-Equip \$1000 Over
100	7700	642	(499.80)	1,299.80	6,395.86	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	643	5,227.50	-	8,927.50	7730643	Staff Svcs-Comp Hdw > \$1000
100	7700	644	13,324.72	-	22,598.48	7730644	Staff Svcs - Cptr Hdwr <1000
100	7700	692	740.75	-	790.75	7730692	Bsc FEFP K-12-Software <1000
100	7700	730	100.00	-	20,100.00	7730730	Staff Svcs-Dues And Fees
100	7700	750	6,064.00	-	6,064.00	7730750	Staff Svcs-Oth Pers Svcs
100	7700	310	3,500.00	-	3,500.00	7731310	Personnel S D -Pro & Tech Se
100	7700	332	2,400.00	-	2,400.00	7731332	Personnel S D - Trvl Out/Count
100	7700	334	1,000.00	-	1,000.00	7731334	Personnel S D -Registration
100	7700	390	1,000.00	-	1,000.00	7731390	Personnel S D -Othr Purch Sr
100	7700	730	300.00	-	300.00	7731730	Personnel S D -Dues And Fees
100	7700	330	3,925.00	-	3,925.00	7732330	Facilities SD - Field Trip
100	7700	160	53,012.00	-	53,012.00	7733160	Trans S/D- Trvl In Cnty
100	7700	220	4,056.00	-	4,056.00	7733220	Trans S D -Social Security
100	7700	240	848.00	-	848.00	7733240	Trans S D -Workmans Comp
100	7700	334	9,000.00	-	9,000.00	7733334	Trans S D -Registration Fee

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	333	1,500.00	-	1,500.00	7735333	Maint SD - Trvl Out/State
100	7700	334	8,500.00	-	8,500.00	7735334	Maint S D -Registration Fee
100	7700	332	678.00	-	678.00	7737332	Bad S D - Trvl Out/County
100	7700	333	358.00	-	358.00	7737333	Bad SD - Trvl Out/State
100	7700	730	225.00	-	225.00	7737730	Bad S D -Dues And Fees
100	7700	332	750.00	-	750.00	7738332	Irm Staff Dev - Trvl Out/Count
100	7700	334	1,515.55	-	1,515.55	7738334	Irm Staff Dev-Registration Fee
100	7700	331	700.00	-	700.00	7739331	Board Member-Trvl In Cnty
100	7700	332	2,742.75	-	2,742.75	7739332	Board Member - Trvl Out/County
100	7700	333	275.00	-	275.00	7739333	Board Member - Trvl Out/State
100	7700	334	1,000.00	-	1,000.00	7739334	Board Member-Registration Fee
100	7700	110	125,125.00	-	125,125.00	7760110	Internal Srvcs-Administrator
100	7700	160	42,950.00	-	48,491.00	7760160	Internal Srvcs-Other Support
100	7700	210	13,316.30	-	13,755.15	7760210	Internal Srvcs-Retirement
100	7700	220	12,858.64	-	13,282.53	7760220	Internal Srvcs-Social Security
100	7700	230	15,600.01	-	15,600.01	7760230	Internal Srvcs-Group Insurance
100	7700	240	1,681.08	-	1,758.89	7760240	Internal Srvcs-Workmans Comp
100	7700	331	-	-	-	7760331	Internal Srvcs-Trvl In cnty
100	7700	350	350.00	-	350.00	7760350	Internal Srvcs-Repairs And Mai
100	7700	390	2,115.00	-	2,115.00	7760390	Internal Srvcs-Othr Purch Svc
100	7700	510	1,600.00	-	1,600.00	7760510	Internal Srvcs-Supplies
100	7700	515	500.00	-	500.00	7760515	Internal Srvcs-Sunprint Fee
100	7700	160	32,067.75	-	83,548.25	7761160	Warehse Srvcs-Other Support
100	7700	210	4,078.48	-	6,573.35	7761210	Warehse Srvcs-Retirement
100	7700	220	2,453.18	-	6,392.57	7761220	Warehse Srvcs-Social Security
100	7700	230	5,915.46	-	8,856.07	7761230	Warehse Srvcs-Group Insurance
100	7700	240	448.95	-	964.94	7761240	Warehse Srvcs-Workmans Comp
100	7700	160	79,950.00	-	79,950.00	7762160	Av Prnting Ctr-Other Support
100	7700	210	6,333.00	-	6,333.00	7762210	Av Prnting Ctr-Retirement
100	7700	220	6,116.00	-	6,116.00	7762220	Av Prnting Ctr-Social Security
100	7700	230	10,400.00	-	10,400.00	7762230	Av Prnting Ctr-Group Insurance
100	7700	240	800.00	-	800.00	7762240	Av Prnting Ctr-Workmans Comp
100	7700	350	26,297.00	-	26,297.00	7762350	Av Prnting Ctr-Repairs And Mai
100	7700	360	60,114.80	(199.00)	59,716.80	7762360	Av Prnting Ctr-Rentals
100	7700	390	-	199.00	398.00	7762390	Av Prnting Ctr-Othr Purch svc
100	7700	510	52,374.02	-	52,374.02	7762510	Av Prnting Ctr-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	515	100.00	-	100.00	7762515	Av Prnting Ctr-Sunprint Fee
100	7700	550	140.00	-	140.00	7762550	Av Prnting Ctr-Repair Parts
100	7700	750	6,103.00	(4,627.90)	(3,152.80)	7762750	Av Prnting Ctr-Oth Pers Srvcs
100	7700	110	55,055.00	-	55,055.00	7763110	Prop Records-Administrator
100	7700	160	3,586.50	-	50,211.00	7763160	Prop Records-Other Support
100	7700	210	7,910.67	-	8,194.72	7763210	Prop Records-Retirement
100	7700	220	7,778.48	-	7,778.48	7763220	Prop Records-Social Security
100	7700	230	9,324.01	-	9,324.01	7763230	Prop Records-Group Insurance
100	7700	240	1,423.51	-	1,423.51	7763240	Prop Records-Workmans Comp
100	7700	320	1,700.00	-	1,700.00	7763320	Prop Records-Ins & Bond Prem
100	7700	350	1,350.00	-	1,350.00	7763350	Prop Records-Repairs And Mai
100	7700	379	650.00	-	650.00	7763379	Prop Records-Tech Communictn
100	7700	391	100.00	-	100.00	7763391	Prop Records-Printing
100	7700	420	400.00	-	400.00	7763420	Prop Records-Bottled Gas
100	7700	450	1,000.00	-	1,000.00	7763450	Prop Records-Gasoline
100	7700	460	5,350.00	-	5,350.00	7763460	Prop Records-Diesel Fuel
100	7700	510	792.45	250.00	1,292.45	7763510	Prop Records-Supplies
100	7700	540	300.00	-	300.00	7763540	Prop Records-Oil & Grease
100	7700	550	2,548.00	-	2,548.00	7763550	Prop Records-Repair Parts
100	7700	560	952.00	(250.00)	452.00	7763560	Prop Records-Tires & Tubes
100	7700	642	16,785.29	316.00	17,417.29	7763642	PROP REC-Equip L/T \$1000
100	7700	649	13,274.65	(316.00)	12,642.65	7763649	Prop Records - Furn < 1000
100	7700	750	500.00	-	500.00	7763750	Prop Records-Oth Pers Srvcs
100	7700	331	250.00	-	250.00	7764331	Risk Management-Trvl In Cnty
100	7700	332	1,200.00	-	1,200.00	7764332	Risk Management - Trvl Out/Cou
100	7700	391	200.00	-	200.00	7764391	Risk Management-Printing
100	7700	510	100.00	(100.00)	(100.00)	7764510	Risk Management-Supplies
100	7700	515	200.00	(200.00)	(200.00)	7764515	Risk Management-Sunprint Fee
100	7700	642	-	436.50	873.00	7764642	Risk Management-Equipment
100	7800	100	-	-	-	7800100	Pup Trans Srvcs-Salary
100	7800	110	411,821.00	-	411,821.00	7800110	Pup Trans Srvcs-Administrator
100	7800	160	114.16	-	5,957,552.43	7800160	Pup Trans Srvcs-Other Support
100	7800	161	250,000.00	-	254,422.98	7800161	Pup Trans Srvcs-Bus Drvr Inter
100	7800	210	5.60	-	511,016.20	7800210	Pup Trans Srvcs-Retirement
100	7800	220	251.81	-	506,768.32	7800220	Pup Trans Srvcs-Social Securit
100	7800	230	587,345.50	-	587,345.50	7800230	Pup Trans Srvcs-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	240	89,670.79	-	90,678.79	7800240	Pup Trans Svcs-Workmans Comp
100	7800	310	15,000.00	-	15,000.00	7800310	Pup Trans Svcs-Pro & Tech Ser
100	7800	320	4,343.00	-	4,343.00	7800320	Pup Trans Svcs-Ins & Bond Pre
100	7800	330	119.75	-	1,393.84	7800330	Pup Trans Svcs - Field Trip
100	7800	331	-	-	-	7800331	Pup Trans Svcs-Trvl In Cnty
100	7800	332	17.00	-	3,105.00	7800332	Pup Trans Svcs - Trvl Out/Cou
100	7800	350	128,710.00	-	128,710.00	7800350	Pup Trans Svcs-Repairs And Ma
100	7800	360	485.50	487.50	58,316.48	7800360	Pup Trans Svcs-Rentals
100	7800	369	9,750.00	-	9,750.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	371	600.00	-	600.00	7800371	Pup Trans Svcs-Stamps
100	7800	379	8,000.00	-	8,000.00	7800379	Pup Trans Svcs-Tech Communicat
100	7800	381	200.00	-	200.00	7800381	Pup Trans Svcs-Refuse
100	7800	390	12.50	-	37,512.50	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	391	4,000.00	-	4,000.00	7800391	Pup Trans Svcs-Printing
100	7800	420	10,000.00	-	10,000.00	7800420	Pup Trans Svcs-Bottled Gas
100	7800	450	581.68	-	72,181.68	7800450	Pup Trans Svcs-Gasoline
100	7800	460	71.70	-	1,062,457.35	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	164,570.00	-	164,570.00	7800510	Pup Trans Svcs-Supplies
100	7800	514	500.00	-	500.00	7800514	Pup Trans Svcs-Computer Repai
100	7800	515	5,000.00	-	5,000.00	7800515	Pup Trans Svcs-Sunprint Fee
100	7800	540	70,000.00	-	70,000.00	7800540	Pup Trans Svcs-Oil & Grease
100	7800	550	22,250.00	-	604,320.70	7800550	Pup Trans Svcs-Repair Parts
100	7800	560	158,000.00	-	158,000.00	7800560	Pup Trans Svcs-Tires & Tubes
100	7800	590	500.00	-	500.00	7800590	Pup Trans Svcs-Other Matl/Sup
100	7800	622	10,220.00	-	10,220.00	7800622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7800	630	600.00	-	600.00	7800630	Pup Trans Svcs-Bldg & Fixed E
100	7800	641	39,000.00	-	39,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	642	31,318.42	-	31,318.42	7800642	PUPL TRANSPRTN-Equip L/T \$1000
100	7800	643	210.00	-	210.00	7800643	Pup Tran Svc-Comp Hdw > \$1000
100	7800	644	1,000.00	-	1,000.00	7800644	Pup Trans Svcs - Cptr Hdw <1
100	7800	646	4,000.00	-	4,000.00	7800646	Pup Trans Svcs-Comp Hrdwr<\$75
100	7800	648	5,000.00	-	5,000.00	7800648	Pup Trans Svcs - Furn > 1000
100	7800	649	8,000.00	-	8,000.00	7800649	Pup Trans Svcs - Furn < 1000
100	7800	651	3,000.00	-	3,000.00	7800651	Pup Trans Svcs-School Buses
100	7800	652	102,719.77	-	102,719.77	7800652	Pup Trans Svcs-Vehicles
100	7800	653	2,895.23	-	2,895.23	7800653	Pup Trans Svcs-Vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	670	2,000.00	-	2,000.00	7800670	Pup Trans Srvcs-Imprv. Not Bld
100	7800	691	4,000.00	-	4,000.00	7800691	Bsc FEFP K-12-Software >1000
100	7800	692	14,000.00	-	14,000.00	7800692	Bsc FEFP K-12-Software <1000
100	7800	730	500.00	-	500.00	7800730	Pup Trans Srvcs-Dues And Fees
100	7800	750	921.60	-	177,139.29	7800750	Pup Trans Srvcs-Oth Pers Srvcs
100	7800	790	200.00	-	200.00	7800790	Pup Trans Srvcs-Ind Cst/Misc E
100	7900	110	68,915.00	-	68,915.00	7900110	Op Of Plant-Administrator
100	7900	160	100,951.50	-	5,532,300.09	7900160	Op Of Plant-Other Support
100	7900	210	26,702.64	-	431,795.08	7900210	Op Of Plant-Retirement
100	7900	220	7,722.79	-	427,738.23	7900220	Op Of Plant-Social Security
100	7900	230	31,473.42	-	506,192.48	7900230	Op Of Plant-Group Insurance
100	7900	240	1,413.32	-	77,403.05	7900240	Op Of Plant-Workmans Comp
100	7900	310	14,062.50	-	815,443.07	7900310	Op Of Plant-Pro & Tech Serv
100	7900	320	3,000.00	-	1,009,874.85	7900320	Op Of Plant-Ins & Bond Prem
100	7900	331	22.58	-	22.58	7900331	Op Of Plant-Trvl In Cnty
100	7900	350	3,000.00	-	52,363.59	7900350	Op Of Plant-Repairs And Mai
100	7900	379	240.00	-	2,196.00	7900379	Op Of Plant-Tech Communictn
100	7900	390	(1,428.00)	14,670.00	275,880.70	7900390	Op Of Plant-Othr Purch Srvc
100	7900	391	500.00	-	500.00	7900391	Op Of Plant-Printing
100	7900	420	164.00	-	164.00	7900420	Op Of Plant-Bottled Gas
100	7900	450	900.00	-	43,619.05	7900450	Op Of Plant-Gasoline
100	7900	460	3,290.60	-	9,009.56	7900460	Op Of Plant-Diesel Fuel
100	7900	510	150.00	-	482,938.42	7900510	Op Of Plant-Supplies
100	7900	511	1,000.00	-	28,240.21	7900511	Op Of Plant-Supp Land Imprv
100	7900	515	20.00	-	20.00	7900515	Op Of Plant-Sunprint Fee
100	7900	519	750.00	-	750.00	7900519	Op Of Plant-Tech Supplies
100	7900	540	288.00	-	419.00	7900540	Op Of Plant-Oil & Grease
100	7900	550	7.00	-	1,505.96	7900550	Op Of Plant-Repair Parts
100	7900	560	1,000.00	-	1,332.00	7900560	Op Of Plant-Tires & Tubes
100	7900	630	561.44	-	705.44	7900630	Op Of Plant-Bldg & Fixed Eq
100	7900	641	1,079.00	-	2,079.00	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	370.00	-	13,083.17	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	-	-	-	7900643	Op Of Plant-Comp Hdw > \$1000
100	7900	644	795.73	-	795.73	7900644	Op Of Plant - Cptr Hdw <1000
100	7900	646	-	-	-	7900646	Op Of Plant-Comp Hrdwr<\$750
100	7900	652	83,656.00	-	83,656.00	7900652	operations vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7900	730	-	-	-	7900730	Op Of Plant-Dues And Fees
100	7900	750	10,200.00	-	133,860.78	7900750	Op Of Plant-Oth Pers Srvcs
100	7900	370	410,719.63	-	411,119.63	7901370	Comm Dept-Communications
100	7900	378	128.90	-	128.90	7901378	Comm Dept-Cell Phones
100	7900	379	198.88	-	1,589,895.27	7901379	Comm Dept-Tech Communictn
100	7900	510	280.00	-	280.00	7901510	Comm Dept-Supplies
100	7900	379	1,595.00	-	1,595.00	7904379	-Tech Communictn
100	7900	380	877,000.00	-	877,000.00	7905380	Enrgy/Env -Pub Utility Srv
100	7900	381	395,000.00	-	395,000.00	7905381	Enrgy/Env -Refuse
100	7900	420	1,600.00	-	1,600.00	7905420	Enrgy/Env -Bottled Gas
100	7900	430	98,600.00	-	7,599,000.00	7905430	Enrgy/Env -Electricity
100	7900	440	100,000.00	-	100,000.00	7905440	Enrgy/Env -Heating Oil
100	7900	350	34,847.75	-	67,383.42	7906350	Operations Scho-Repairs And Ma
100	7900	360	33,800.00	(19,200.00)	(4,600.00)	7906360	Operations Scho-Rentals
100	7900	369	19,200.00	-	19,200.00	7906369	Operations Sch-Tech Rentals
100	7900	390	28,787.80	(14,670.00)	10,777.80	7906390	Operations Scho-Othr Purch Srv
100	7900	391	239.27	-	239.27	7906391	Operations Scho-Printing
100	7900	510	32,091.40	-	32,091.40	7906510	Operations Scho-Supplies
100	7900	511	32,100.00	-	32,100.00	7906511	Operations Scho-Supp Land Impr
100	7900	540	1,512.00	-	1,512.00	7906540	Operations Scho-Oil & Grease
100	7900	550	7,121.57	-	7,121.57	7906550	Operations Scho-Repair Parts
100	7900	641	91,139.59	7,559.40	106,258.39	7906641	OPS SCH BASED-Equip \$1000 Over
100	7900	642	33,010.24	831.42	34,673.08	7906642	OPS SCH BASED-Equip L/T \$1000
100	7900	681	19,092.40	(8,259.30)	2,573.80	7906681	Operations Scho-Non-Cap Remodl
100	8100	110	146.13	-	233,611.19	8100110	Maint Of Plant-Administrator
100	8100	160	2,817,629.00	-	2,852,687.57	8100160	Maint Of Plant-Other Support
100	8100	210	1,119.98	-	245,844.31	8100210	Maint Of Plant-Retirement
100	8100	220	239,466.96	-	240,995.08	8100220	Maint Of Plant-Social Security
100	8100	230	287,047.93	-	287,047.93	8100230	Maint Of Plant-Group Insurance
100	8100	240	43,824.03	-	44,034.03	8100240	Maint Of Plant-Workmans Comp
100	8100	320	-	-	-	8100320	Maint Of Plant-Ins & Bond Prem
100	8100	332	100.00	-	100.00	8100332	Maint Of Plant - Trvl Out/Coun
100	8100	333	500.00	-	500.00	8100333	Maint Of Plant - Trvl Out/State
100	8100	334	500.00	-	500.00	8100334	Maint Of Plant-Registration Fe
100	8100	350	8,000.00	835.29	9,670.58	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	-	-	-	8100360	Maint Of Plant-Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8100	371	200.00	-	200.00	8100371	Maint Of Plant-Stamps
100	8100	378	1,925.25	-	1,925.25	8100378	Maint Of Plant-Cell Phones
100	8100	379	12,790.75	-	12,790.75	8100379	Maint Of Plant-Tech Communictn
100	8100	381	20,000.00	-	20,000.00	8100381	Maint Of Plant-Refuse
100	8100	390	8,145.00	-	8,145.00	8100390	Maint Of Plant-Othr Purch Srvc
100	8100	391	250.00	-	250.00	8100391	Maint Of Plant-Printing
100	8100	420	1,000.00	-	1,000.00	8100420	Maint Of Plant-Bottled Gas
100	8100	450	77,145.62	-	77,145.62	8100450	Maint Of Plant-Gasoline
100	8100	460	7,000.00	-	7,000.00	8100460	Maint Of Plant-Diesel Fuel
100	8100	510	23,704.06	(7,000.00)	9,704.06	8100510	Maint Of Plant-Supplies
100	8100	511	-	-	-	8100511	Maint Of Plant-Supp Land Imprv
100	8100	515	250.00	-	250.00	8100515	Maint Of Plant-Sunprint Fee
100	8100	540	2,525.00	-	2,525.00	8100540	Maint Of Plant-Oil & Grease
100	8100	550	20,225.00	-	20,225.00	8100550	Maint Of Plant-Repair Parts
100	8100	560	10,100.00	-	10,100.00	8100560	Maint Of Plant-Tires & Tubes
100	8100	590	500.00	-	500.00	8100590	Maint Of Plant-Other Matl/Supp
100	8100	622	1,000.00	(1,000.00)	(1,000.00)	8100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	641	4,258.50	-	4,258.50	8100641	MAINT PLANT-Equip \$1000 Over
100	8100	642	4,763.73	(91.94)	4,579.85	8100642	MAINT OF PLANT-Equip L/T \$1000
100	8100	643	4,102.74	(683.74)	2,735.26	8100643	Maint Of Plant-Comp Hdw>\$1000
100	8100	644	10,056.11	(763.67)	8,528.77	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	397.26	-	397.26	8100649	Maint Of Plant - Furn < 1000
100	8100	652	53,205.00	-	53,205.00	8100652	Maint Of Plant-Vehicles
100	8100	692	-	-	-	8100692	Bsc FEFP K-12-Software <1000
100	8100	350	336,179.39	3,034.00	342,247.39	8101350	Maintenance Sch-Repairs And Ma
100	8100	360	37,821.32	-	37,821.32	8101360	Maintenance Sch-Rentals
100	8100	390	3,034.00	3,966.00	191,503.66	8101390	Maintenance Sch-Othr Purch Srv
100	8100	510	799,379.46	-	829,380.46	8101510	Maintenance Sch-Supplies
100	8100	622	21,049.90	-	21,049.90	8101622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	670	17,055.00	-	17,055.00	8101670	Maintenance Sch-Imprv. Not Bld
100	8100	730	3,945.00	-	3,945.00	8101730	Maintenance Sch-Dues And Fees
100	8200	160	371,467.00	-	371,467.00	8200160	Admin Tech Svcs-Other Support
100	8200	210	29,289.13	-	29,289.13	8200210	Admin Tech Svcs-Retirement
100	8200	220	28,799.73	-	28,799.73	8200220	Admin Tech Svcs-Social Securit
100	8200	230	34,522.02	-	73,134.04	8200230	Admin Tech Svcs-Group Insuranc
100	8200	240	5,270.54	-	5,270.54	8200240	Admin Tech Svcs-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8200	310	64,238.20	-	64,238.20	8200310	Admin Tech Svcs-Pro & Tech Ser
100	8200	319	34,458.45	337.49	35,133.43	8200319	Admin Tech Svcs-Tech Rel Prosv
100	8200	320	21,243.00	-	54,243.00	8200320	Admin Tech Svcs-Ins & Bond Pre
100	8200	350	17,085.00	(160.00)	16,765.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	359	28,066.60	(4,726.44)	18,613.72	8200359	Admin Tech Svcs-Tech RepairsMa
100	8200	369	115.28	18,731.98	37,579.24	8200369	Admin Tech Svcs-Tech Rentals
100	8200	371	250.00	-	250.00	8200371	Admin Tech Svcs-Stamps
100	8200	390	4,056.40	-	4,056.40	8200390	Admin Tech Svcs-Othr Purch Srv
100	8200	391	50.00	212.01	474.02	8200391	Admin Tech Svcs-Printing
100	8200	450	6,800.00	-	6,800.00	8200450	Admin Tech Svcs-Gasoline
100	8200	510	11,325.08	(37.56)	11,249.96	8200510	Admin Tech Svcs-Supplies
100	8200	515	4,500.00	-	4,500.00	8200515	Admin Tech Svcs-Sunprint Fee
100	8200	519	3,500.00	-	3,500.00	8200519	Admin Tech Svcs-Tech Supplies
100	8200	540	100.00	-	100.00	8200540	Admin Tech Svcs-Oil & Grease
100	8200	550	2,000.00	-	2,000.00	8200550	Admin Tech Svcs-Repair Parts
100	8200	560	750.00	-	750.00	8200560	Admin Tech Svcs-Tires & Tubes
100	8200	641	-	-	-	8200641	ADMIN TECH-Equip \$1000 Over
100	8200	642	3,297.14	-	3,648.14	8200642	ADMIN TECH-Equip L/T \$1000
100	8200	692	750.00	-	750.00	8200692	Bsc FEFP K-12-Software <1000
100	8200	730	250.00	-	250.00	8200730	Admin Tech Svcs-Dues And Fees
100	8200	750	10,331.90	-	10,331.90	8200750	Admin Tech Svcs-othr prsnl svc
100	9100	150	19,351.08	-	243,575.44	9100150	Community Svcs-Aide
100	9100	210	2,737.47	-	18,792.82	9100210	Community Svcs-Retirement
100	9100	220	1,480.36	-	18,626.81	9100220	Community Svcs-Social Securit
100	9100	230	3,226.55	-	45,881.18	9100230	Community Svcs-Group Insuranc
100	9100	240	1.76	-	3,382.88	9100240	Community Svcs-Workmans Comp
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	1,000.00	-	1,000.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	7,220.26	-	85,864.11	9100510	Community Svcs-Supplies
100	9100	511	2,124.00	-	2,124.00	9100511	Community Svcs-Supp Land Impr
100	9100	515	1,600.00	(516.94)	566.12	9100515	Community Svcs-Sunprint Fee
100	9100	622	100.00	(82.44)	(64.88)	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	641	3,099.99	-	3,099.99	9100641	COMM SVCS-Equip \$1000 Over
100	9100	642	4,551.00	(333.78)	3,883.44	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	300.00	(70.01)	159.98	9100644	Community Svcs - Cptr Hdwr <1
100	9100	649	434.32	-	434.32	9100649	Community Svcs - Furn < 1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	9100	750	444.44	-	41,444.44	9100750	Community Svcs-Oth Pers Svcs
210	3320	000	439,923.16	-	439,923.16	3322000	CO & DS Withhld For Sbe BonDS
210	3320	000	300.00	-	300.00	3323000	CO&DS Withheld/Admin Expense
210	9200	710	183,000.00	-	183,000.00	9200710	Debt Service-Redempt Of Prnc
210	9200	720	22,260.00	-	22,260.00	9200720	Debt Service-Interest
222	3340	000	219,480.00	-	219,480.00	3341000	Racing Commission Funds
222	3430	000	1,500.00	-	1,500.00	3430000	Interest Incl Profit On Inves
222	9200	710	115,000.00	-	115,000.00	9200710	Debt Service-Redempt Of Prnc
222	9200	720	104,480.00	-	104,480.00	9200720	Debt Service-Interest
222	9200	730	1,100.00	-	1,100.00	9200730	Debt Service-Dues And Fees
290	3630	000	2,630,137.50	-	2,630,137.50	3630000	Transfer From Capital Projects
290	9200	710	2,205,000.00	-	2,205,000.00	9200710	Debt Service-Redempt Of Prnc
290	9200	720	420,137.50	-	420,137.50	9200720	Debt Service-Interest
290	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
292	3630	000	1,770,662.50	-	1,770,662.50	3630000	Transfer From Capital Projects
292	9200	710	830,000.00	-	830,000.00	9200710	Debt Service-Redempt Of Prnc
292	9200	720	935,662.50	-	935,662.50	9200720	Debt Service-Interest
292	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
293	3630	000	883,184.70	-	883,184.70	3630000	Transfer From Capital Projects
293	9200	710	509,000.00	-	509,000.00	9200710	Debt Service-Redempt Of Prnc
293	9200	720	368,084.70	-	368,084.70	9200720	Debt Service-Interest
293	9200	730	6,100.00	-	6,100.00	9200730	Debt Service-Dues And Fees
340	3390	000	864,848.00	-	864,848.00	3391000	Public Ed Capital Outlay(Peco)
340	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
340	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
340	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
340	7400	670	-	-	49,312.96	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	-	-	1,270,548.84	7404681	Maint Fac-Non-Cap Remodlg
360	3320	000	1,028,533.00	-	1,028,533.00	3321000	CO & DS Distributd To District
360	7400	630	1,506,703.99	-	1,506,703.99	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	631	198,000.00	-	198,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
360	7400	681	225,174.00	-	299,337.12	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	2,128.22	-	262,908.22	7400682	Fac Aq/Const-Direct Purch-No
370	3410	000	16,054,861.00	-	16,054,861.00	3413000	District Local Cap Improv Taxes
370	7400	611	147,543.97	-	147,543.97	7400611	Fac Aq/Const-Library Books New
370	7400	630	167,804.26	-	1,811,403.66	7400630	Fac Aq/Const-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
370	7400	631	20,012.22	-	20,012.22	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	641	-	-	848,644.48	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	1,603.31	-	903,307.31	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	290,000.00	30,000.00	350,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	380,000.00	20,000.00	420,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
370	7400	652	30,000.00	-	30,000.00	7400652	Fac Aq/Const-Vehicles
370	7400	660	30,595.54	-	30,595.54	7400660	Fac Aq/Const-LAND
370	7400	670	250,000.00	-	855,609.62	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	680	-	-	78,145.13	7400680	Fac Aq/Const-Cap Remodeling
370	7400	681	150,000.00	-	5,724,803.00	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	37,000.00	-	697,290.53	7400682	Fac Aq/Const-Direct Purch-No
370	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
370	7400	630	1,479,496.42	-	1,479,496.42	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	7400	651	274,683.00	-	274,683.00	7401651	Asst Sup Sptsvc-School Buses
370	7400	691	-	-	-	7401691	Bsc FEFP K-12-Software >1000
370	7400	681	127,713.08	-	135,152.00	7404681	Maint Fac-Non-Cap Remodlg
370	7400	691	50,030.93	-	300,030.93	7408691	Bsc FEFP K-12-Software >1000
370	9200	710	118,297.38	-	118,297.38	9200710	Debt Service-Redempt Of Prnc
370	9200	720	18,646.62	-	18,646.62	9200720	Debt Service-Interest
370	9700	910	2,500,000.00	-	3,806,786.01	9700910	Xfer Of Funds-Xfer To Gen Fnd
370	9700	920	1,765,662.50	-	5,283,984.70	9700920	Xfer Of Funds-Xfer To Dbt Svc
380	3430	000	197,578.85	-	197,578.85	3430000	Interest Incl Profit On Inves
380	3490	000	4,600,000.00	-	4,600,000.00	3496000	Impact Fees
380	7400	630	3,537,584.88	-	14,530,694.69	7400630	Fac Aq/Const-Bldg & Fixed Eq
380	7400	631	5,296,722.22	703,277.78	7,406,555.56	7400631	Fac Aq/Const-Dir Purch Bldgs
380	7400	641	383,811.55	(383,811.55)	(383,811.55)	7400641	FAC ACQ CONST-Equip \$1000 Over
380	7400	643	2,000.00	-	2,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
380	7400	644	47,000.00	-	47,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
380	7400	670	(202,421.15)	383,811.55	565,201.95	7400670	Fac Aq/Const-Imprv. Not Bldg
380	7400	630	-	-	-	7401630	Asst Sup Sptsvc-Bldg & Fixed E
391	7400	681	512,999.50	-	512,999.50	7400681	Fac Aq/Const-Non-Cap Remodlg
391	7400	680	2,890.00	-	2,890.00	7405680	Voc Facilities-Cap Remodeling
391	7400	681	127,426.36	-	127,426.36	7405681	Voc Facilities-Non-Cap Remodlg
392	3410	000	1,700,000.00	-	1,700,000.00	3418000	Local Sales Taxes
392	7400	642	2,047.50	-	2,047.50	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
392	7400	681	980.00	-	980.00	7400681	Fac Aq/Const-Non-Cap Remodlg
392	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
392	7400	110	24,932.04	-	24,932.04	7408110	Fac Tech-Administrator
392	7400	210	1,974.63	-	1,974.63	7408210	Fac Tech-Retirement
392	7400	220	1,907.28	-	1,907.28	7408220	Fac Tech-Social Security
392	7400	230	282.39	-	282.39	7408230	Fac Tech-Group Insurance
392	7400	369	60.47	-	60.47	7408369	Fac Tech-Tech Rentals
392	7400	622	-	169.98	339.96	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	14,270.00	-	14,270.00	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	41,309.72	(3,177.26)	34,955.20	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	12,500.00	(344.40)	11,811.20	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	554,346.60	(7,793.10)	605,724.35	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	1,604.24	806.66	75,654.00	7408644	Fac Tech - Cptr Hdwr <1000
392	7400	648	22,000.00	(22,000.00)	(22,000.00)	7408648	Fac Tech - Furn > 1000
392	7400	649	109,156.79	(2,114.04)	143,520.68	7408649	Fac Tech - Furn < 1000
392	7400	652	54,405.00	-	54,405.00	7408652	Fac Tech-Vehicles
392	7400	680	49,191.29	(13,040.33)	90,914.19	7408680	Fac Tech-Cap Remodeling
392	7400	691	298,934.56	-	298,934.56	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	447,548.95	36,101.77	652,032.06	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	520,534.53	-	520,534.53	9200710	Debt Service-Redempt Of Prnc
394	3430	000	46,500.00	-	46,500.00	3430000	Interest Incl Profit On Inves
394	7400	630	320,000.00	-	320,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	630	20,000.00	-	20,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	670	393,465.70	-	393,465.70	7400670	Fac Aq/Const-Imprv. Not Bldg
395	7400	681	1,226.82	-	1,226.82	7400681	Fac Aq/Const-Non-Cap Remodlg
410	3190	000	7,000.00	-	7,000.00	3190000	Miscellaneous Federal Direct
410	3260	000	8,164,351.00	-	8,164,351.00	3261000	School Lunch Reimbursement
410	3260	000	1,857,015.00	-	1,857,015.00	3262000	School Breakfast Reimbursement
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,859,643.00	-	2,859,643.00	3451000	Student Lunches
410	3450	000	162,594.00	-	162,594.00	3452000	Student Breakfasts

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3450	000	70,000.00	-	70,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,972,084.00	-	1,972,084.00	3454000	Student A La Carte
410	3450	000	100,000.00	-	100,000.00	3455000	Adult A La Carte
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	7600	110	440,842.02	-	1,679,109.50	7600110	Food Svcs-Administrator
410	7600	160	236,346.28	-	3,552,693.02	7600160	Food Svcs-Other Support
410	7600	210	16,003.91	-	392,492.08	7600210	Food Svcs-Retirement
410	7600	220	2,719.46	-	399,182.92	7600220	Food Svcs-Social Security
410	7600	230	21,352.00	-	1,178,329.62	7600230	Food Svcs-Group Insurance
410	7600	240	462.13	-	67,550.36	7600240	Food Svcs-Workmans Comp
410	7600	330	25.00	-	1,614.86	7600330	Food Svcs - Field Trip
410	7600	331	950.14	-	950.14	7600331	Food Svcs-Travel-in county
410	7600	332	2,000.00	-	2,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	350	5,000.00	-	5,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	450.00	-	25,641.00	7600360	Food Svcs-Rentals
410	7600	369	23,985.00	3,900.00	31,785.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,892.00	-	2,892.00	7600370	Food Svcs-Communications
410	7600	371	-	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	9,000.00	(6,933.91)	(4,867.82)	7600372	Food Svcs-Wireless Plan
410	7600	379	108.00	-	108.00	7600379	Food Svcs-Tech Communictrn
410	7600	381	6,000.00	-	109,740.00	7600381	Food Svcs-Refuse
410	7600	390	-	-	153,940.00	7600390	Food Svcs-Othr Purch Svc
410	7600	391	-	-	10,100.00	7600391	Food Svcs-Printing
410	7600	430	8,000.00	-	153,025.00	7600430	Food Svcs-Electricity
410	7600	450	8,500.00	-	8,500.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	17,900.00	-	654,132.78	7600510	Food Svcs-Supplies
410	7600	515	9,000.00	-	9,000.00	7600515	Food Svcs-Sunprint Fee
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	393,533.63	6,466.37	5,699,398.14	7600570	Food Svcs-Food
410	7600	580	1,125,400.00	-	1,125,400.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Matl/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	630	(236,227.30)	283,813.30	777,441.42	7600630	Food Svcs-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	641	-	-	412,761.17	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	250.00	-	67,639.68	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	6,500.00	-	6,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	25,000.00	-	25,000.00	7600644	Food Svcs - Cptr Hdw <1000
410	7600	652	-	-	197,627.00	7600652	Food Svcs-Vehicles
410	7600	681	6,000.00	-	6,000.00	7600681	Food Svcs-Non-Cap Remodlg
410	7600	691	500.00	-	23,500.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	20,000.00	3,033.91	26,067.82	7600730	Food Svcs-Dues And Fees
410	7600	750	2,000.00	-	87,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
420	3201	000	-	-	279,705.56	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	1,247,030.61	-	1,261,743.95	3226000	Eisenhower Math And Science
420	3230	000	72,628.00	-	8,088,795.49	3230000	I D E A
420	3240	000	22,500.00	-	5,318,276.15	3240000	Title I - Elem & Secondary Edu
420	3240	000	118,105.19	-	118,105.19	3241000	Title III
420	3240	000	122,411.12	-	597,512.48	3242000	Twenty-First Century Schools
420	3290	000	72,000.00	-	432,479.93	3290000	Other Federal Thru State
420	5100	120	14,014.75	-	1,706,904.86	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	125	-	-	52,019.86	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	4,514.41	-	4,514.41	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	150	37,507.86	-	596,795.98	5100150	Bsc FEFP K-12-Aide
420	5100	158	1,670.22	-	1,670.22	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	26,581.91	-	180,443.81	5100210	Bsc FEFP K-12-Retirement
420	5100	220	1,723.73	-	160,688.41	5100220	Bsc FEFP K-12-Social Security
420	5100	230	14,301.13	-	217,515.06	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	126,246.62	-	158,373.00	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	100.00	-	5,243.19	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	13,006.81	-	29,905.42	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	1,425.00	-	3,925.00	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	1,475.90	-	1,675.90	5100331	Bsc FEFP K-12-Trvl In Cnyt
420	5100	350	1,000.00	-	4,738.80	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	360	(2,919.14)	2,919.14	3,940.52	5100360	Bsc FEFP K-12-Rentals
420	5100	369	450.00	-	81,020.10	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	371	200.00	-	200.00	5100371	Bsc FEFP K-12-Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5100	390	163.68	-	11,369.10	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	843.35	-	2,506.12	5100391	Bsc FEFP K-12-Printing
420	5100	393	259,796.00	-	359,184.00	5100393	Bsc FEFP K-12-Purchased Srvc
420	5100	399	905.83	(255.00)	3,808.27	5100399	Bsc FEFP K-12-TechOthPurchSrv
420	5100	510	119,659.21	2,510.82	520,180.86	5100510	Bsc FEFP K-12-Supplies
420	5100	514	1,500.00	(500.00)	500.00	5100514	Bsc FEFP K-12-Computer Repair
420	5100	515	-	-	5,110.67	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	187.00	-	3,076.11	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	521	-	-	99,678.63	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	622	(340.74)	700.00	2,013.95	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	5,348.00	-	15,754.50	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	(700.00)	700.00	83,507.90	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	-	-	12,964.99	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	849.60	-	403,684.38	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	649	-	-	22,985.17	5100649	Bsc FEFP K-12 - Furn < 1000
420	5100	692	24.95	-	24.95	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	72.00	916.00	3,122.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5200	120	25,168.00	-	2,071,735.61	5200120	Exceptional-Teacher Salary
420	5200	121	695.00	-	21,451.73	5200121	Exceptional-Tech Perform Pay
420	5200	130	-	-	-	5200130	Exceptional-Other Certified
420	5200	140	10.00	-	10.00	5200140	Exceptional-Substitute Tchr
420	5200	150	92,600.63	-	2,134,955.93	5200150	Exceptional-Aide
420	5200	210	-	-	341,985.81	5200210	Exceptional-Retirement
420	5200	220	14,007.38	-	308,449.22	5200220	Exceptional-Social Security
420	5200	230	214,276.93	-	586,630.27	5200230	Exceptional-Group Insurance
420	5200	240	53.12	-	72,690.85	5200240	Exceptional-Workmans Comp
420	5200	310	8,301.60	-	240,592.96	5200310	Exceptional-Pro & Tech Serv
420	5200	313	120.15	-	79,918.77	5200313	Exceptional-Prof Srvc - Su
420	5200	330	250.00	-	250.00	5200330	Exceptional - Field Trip
420	5200	360	250.00	-	250.00	5200360	Exceptional-Rentals
420	5200	390	14,000.00	-	14,250.00	5200390	Exceptional-Othr Purch Srvc
420	5200	510	6,660.00	(6,000.00)	2,354.63	5200510	Exceptional-Supplies
420	5200	642	5,996.47	-	6,423.46	5200642	ESE K-12-Equip L/T \$1000
420	5200	643	11,000.00	-	11,000.00	5200643	Exceptional-Comp Hdw > \$1000
420	5300	334	800.00	-	800.00	5300334	Applied Tech -Registration Fe
420	5300	360	-	-	5,553.35	5300360	Applied Tech -Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5300	369	1,425.00	-	3,765.00	5300369	Applied Tech -Tech Rentals
420	5300	390	6,015.00	-	6,015.00	5300390	Applied Tech -Othr Purch Srvc
420	5300	391	-	-	-	5300391	Applied Tech -Printing
420	5300	510	7,536.49	(6,659.34)	18,093.08	5300510	Applied Tech -Supplies
420	5300	519	61.12	-	95.37	5300519	Applied Tech -Tech Supplies
420	5300	520	2,064.00	-	2,073.89	5300520	Applied Tech -Textbooks, St
420	5300	521	6,093.37	-	9,192.50	5300521	Applied Tech -Textbooks-Non S
420	5300	622	157.82	681.13	11,931.63	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	6,805.10	-	17,010.20	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	(8,289.58)	11,397.60	51,140.79	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	643	-	-	-	5300643	Applied Tech-Comp Hdw > \$1000
420	5300	644	47,743.80	-	121,907.39	5300644	Applied Tech - Cptr Hdw <1000
420	5300	649	1,289.55	-	1,289.55	5300649	Applied Tech - Furn < 1000
420	5300	692	-	-	-	5300692	Bsc FEFP K-12-Software <1000
420	5300	730	1,000.00	-	9,603.89	5300730	Applied Tech -Dues And Fees
420	5400	120	45,251.19	-	60,415.81	5400120	Adult Gen -Teacher Salary
420	5400	121	698.81	-	698.81	5400121	Adult Gen -Tech Perform Pay
420	5400	160	10,686.06	-	10,686.06	5400160	Adult Gen -Other Support
420	5400	210	5,834.00	-	7,848.00	5400210	Adult Gen -Retirement
420	5400	220	1,980.00	-	7,717.00	5400220	Adult Gen -Social Security
420	5400	230	5,299.67	-	5,299.67	5400230	Adult Gen -Group Insurance
420	5400	240	384.32	-	1,435.32	5400240	Adult Gen -Workmans Comp
420	5400	369	10,800.00	-	10,800.00	5400369	Adult Gen -Tech Rentals
420	5400	371	300.00	-	650.00	5400371	Adult Gen -Stamps
420	5400	390	503.49	-	1,153.49	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	706.90	-	1,287.78	5400510	Adult Gen -Supplies
420	5400	520	-	-	-	5400520	Adult Gen -Textbooks, St
420	5400	521	290.00	-	290.00	5400521	Adult Gen -Textbooks-Non S
420	5400	530	-	-	-	5400530	Adult Gen -Periodicals
420	5400	691	-	-	-	5400691	Bsc FEFP K-12-Software >1000
420	5400	750	26,810.22	-	26,810.22	5400750	Adult Gen -Oth Pers Srvcs
420	5900	120	-	-	99,696.00	5900120	Other Instructi-Teacher Salary
420	5900	150	96,480.00	-	96,480.00	5900150	Other Instructi-Aide
420	5900	210	15,537.00	-	15,537.00	5900210	Other Instructi-Retirement
420	5900	220	15,008.00	-	15,008.00	5900220	Other Instructi-Social Securit
420	5900	240	2,747.00	-	2,747.00	5900240	Other Instructi-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5900	310	-	-	-	5900310	Other Instructi-Pro & Tech Ser
420	5900	369	765.00	-	3,420.00	5900369	Other Instructi-Tech Rentals
420	5900	390	6,048.00	-	16,968.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	19,923.00	-	20,146.15	5900510	Other Instructi-Supplies
420	5900	519	4,238.00	-	4,238.00	5900519	Other Instructi-Tech Supplies
420	5900	644	190.00	-	190.00	5900644	Other Instructi- Cptr Hdw <10
420	6100	130	24,043.00	-	114,372.91	6100130	Pupil Per Srvcs-Other Certifie
420	6100	160	8,873.00	-	648,363.77	6100160	Pupil Per Srvcs-Other Support
420	6100	210	-	-	61,713.27	6100210	Pupil Per Srvcs-Retirement
420	6100	220	678.78	-	55,828.56	6100220	Pupil Per Srvcs-Social Securit
420	6100	230	2,068.94	-	69,473.00	6100230	Pupil Per Srvcs-Group Insuranc
420	6100	240	124.22	-	10,255.95	6100240	Pupil Per Srvcs-Workmans Comp
420	6100	310	12,018.00	-	19,021.00	6100310	Pupil Per Srvcs-Pro & Tech Ser
420	6100	330	-	-	-	6100330	Pupil Per Srvcs - Field Trip
420	6100	370	-	-	-	6100370	Pupil Per Srvcs-Communications
420	6100	379	860.00	-	860.00	6100379	Pupil Per Srvcs-Tech Communicat
420	6100	390	27,378.00	-	27,378.00	6100390	Pupil Per Srvcs-Othr Purch Srv
420	6120	130	9,682.00	-	9,682.00	6120130	Title I Guidanc-Other Certifie
420	6120	210	766.81	-	766.81	6120210	Title I Guidanc-Retirement
420	6120	220	740.67	-	740.67	6120220	Title I Guidanc-Social Securit
420	6120	230	171.98	-	1,111.98	6120230	Title I Guidanc-Group Insuranc
420	6120	240	135.55	-	461.21	6120240	Title I Guidanc-Workmans Comp
420	6130	310	2,000.00	-	2,300.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	1,500.00	-	1,500.00	6150120	Parent Involvem-Teacher Salary
420	6150	130	1,000.00	-	1,000.00	6150130	Parent Involvem-Other Certifie
420	6150	150	3,293.27	-	3,293.27	6150150	Parent Involvem-Aide
420	6150	160	-	-	-	6150160	Parent Involvem-Other Support
420	6150	210	205.00	-	672.89	6150210	Parent Involvem-Retirement
420	6150	220	76.50	-	2,158.80	6150220	Parent Involvem-Social Securit
420	6150	240	28.00	-	555.34	6150240	Parent Involvem-Workmans Comp
420	6150	310	675.00	-	1,425.00	6150310	Parent Involvem-Pro & Tech Ser
420	6150	371	204.00	-	204.00	6150371	Parent Involvem-Stamps
420	6150	390	50.00	-	40,608.40	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	-	-	1,661.03	6150391	Parent Involvem-Printing
420	6150	399	18.00	-	18.00	6150399	Parent Involvem-TechOthPurchSr
420	6150	510	596.60	1,000.00	48,274.00	6150510	Parent Involvem-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6150	750	11,902.57	-	11,902.57	6150750	Parent Involvem-Oth Pers Srvcs
420	6200	612	246.77	-	12,568.60	6200612	Inst Media-Books Exist Lib
420	6200	614	800.00	(800.00)	(800.00)	6200614	Inst Media-Library Books-E
420	6200	622	834.00	-	834.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	641	4,185.00	-	4,185.00	6200641	INST MED K12-Equip \$1000 Over
420	6200	642	3,738.00	-	3,738.00	6200642	INST MEDIA-Equip L/T \$1000
420	6300	110	110,000.00	-	254,407.48	6300110	Inst/Curr Dev -Administrator
420	6300	130	55,000.00	-	646,749.79	6300130	Inst/Curr Dev -Other Certifie
420	6300	131	198.20	-	198.20	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	36,000.00	-	91,140.75	6300160	Inst/Curr Dev -Other Support
420	6300	210	158.55	-	92,285.17	6300210	Inst/Curr Dev -Retirement
420	6300	220	1,681.21	-	72,256.12	6300220	Inst/Curr Dev -Social Securit
420	6300	230	43,573.12	-	56,700.49	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	20.93	-	11,940.01	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	122,734.00	-	128,734.00	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	331	3,500.00	-	7,498.86	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	332	100.00	-	100.00	6300332	Inst/Curr Dev - Trvl Out/Coun
420	6300	333	650.10	-	650.10	6300333	Inst/Curr Dev - Tvl Out/State
420	6300	350	540.47	-	540.47	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	369	450.00	-	450.00	6300369	Inst/Curr Dev -Tech Rentals
420	6300	371	69.58	-	69.58	6300371	Inst/Curr Dev -Stamps
420	6300	510	(692.50)	750.00	4,454.18	6300510	Inst/Curr Dev -Supplies
420	6300	641	6,255.00	-	6,255.00	6300641	INST CURR-Equip \$1000 Over
420	6300	642	1,427.40	-	1,427.40	6300642	INST CURR-Equip L/T \$1000
420	6300	643	1,219.97	-	1,219.97	6300643	Inst/Curr Dev-Comp Hdw > \$1000
420	6300	644	924.23	-	924.23	6300644	Inst/Curr Dev - Cptr Hdwr <100
420	6300	649	133.13	-	133.13	6300649	Inst/Curr Dev - Furn < 1000
420	6300	730	5,223.00	-	5,223.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	110	2,531.98	-	2,531.98	6400110	Inst Stf Trning-Administrator
420	6400	120	-	-	121,846.82	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	27,471.80	-	809,016.68	6400130	Inst Stf Trning-Other Certifie
420	6400	140	250.00	-	250.00	6400140	Inst Stf Trning-Substitute Tch
420	6400	150	250.00	-	250.00	6400150	Inst Stf Trning-Aide
420	6400	210	1,700.66	-	71,855.68	6400210	Inst Stf Trning-Retirement
420	6400	220	3,664.35	-	69,664.58	6400220	Inst Stf Trning-Social Securit
420	6400	230	350.00	-	64,817.61	6400230	Inst Stf Trning-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6400	240	288.40	-	28,537.71	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	32,349.78	-	207,537.22	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	33,375.00	-	251,520.04	6400313	Inst Stf Trning-Prof Srvcs - S
420	6400	330	4,225.92	(3,000.00)	70,327.77	6400330	Inst Stf Trning - Field Trip
420	6400	331	9,950.00	-	12,817.31	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	4,225.00	1,000.00	50,117.19	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	5,744.51	-	31,746.54	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	1,618.00	-	34,040.56	6400334	Inst Stf Trning-Registration F
420	6400	350	1,000.00	-	1,000.00	6400350	Inst Stf Trning-Repairs And Ma
420	6400	360	2,007.53	-	2,007.53	6400360	Inst Stf Trning-Rentals
420	6400	369	2,880.55	-	2,880.55	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	27.45	-	27.45	6400371	Inst Stf Trning-Stamps
420	6400	390	134.98	-	55,031.98	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	-	-	512.25	6400391	Inst Stf Trning-Printing
420	6400	393	3,087.53	-	3,087.53	6400393	Inst Stf Trning-Purchased Srvc
420	6400	510	200.00	-	8,963.63	6400510	Inst Stf Trning-Supplies
420	6400	530	200.00	-	200.00	6400530	Inst Stf Trning-Periodicals
420	6400	590	-	-	24,086.77	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	641	2,000.00	-	2,000.00	6400641	INS STF TRNG-Equip \$1000 Over
420	6400	642	1,951.99	-	1,951.99	6400642	INST STF TRNG-Equip L/T \$1000
420	6400	643	-	-	-	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	11,000.00	-	11,000.00	6400644	Inst Stf Trning - Cptr Hdwr <1
420	6400	730	-	-	38,406.75	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	153,602.90	-	455,291.45	7200790	General Admin-Ind Cst/Misc Ex
420	7800	160	12,500.00	-	61,200.33	7800160	Pup Trans Srvcs-Other Support
420	7800	210	25.00	-	4,674.75	7800210	Pup Trans Srvcs-Retirement
420	7800	220	956.25	-	4,518.25	7800220	Pup Trans Srvcs-Social Securit
420	7800	240	5.00	-	827.00	7800240	Pup Trans Srvcs-Workmans Comp
420	7800	360	500.00	-	22,170.32	7800360	Pup Trans Srvcs-Rentals
420	7800	390	90.73	-	90.73	7800390	Pup Trans Srvcs-Othr Purch Srv
420	7800	460	36,984.00	-	44,484.00	7800460	Pup Trans Srvcs-Diesel Fuel
421	3120	000	-	-	3,757.31	3121000	Federal Impact Curr Operatio
421	3190	000	607,311.22	-	1,196,385.84	3199000	Miscellaneous Federal Direct
421	3280	000	8,047.81	-	163,652.50	3280000	Federal Through Local Revenue
421	5100	120	7,380.00	-	58,299.92	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	130	47,258.73	-	102,356.62	5100130	Bsc FEFP K-12-Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	131	695.00	-	1,390.00	5100131	Bsc FEFP K-12-OthCertPerfromPy
421	5100	210	5,183.37	-	12,690.40	5100210	Bsc FEFP K-12-Retirement
421	5100	220	166.43	-	13,772.90	5100220	Bsc FEFP K-12-Social Security
421	5100	230	684.66	207.99	12,226.01	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	308.80	(278.00)	790.70	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	313	5,000.00	-	14,285.82	5100313	Bsc FEFP K-12-Prof Srvcs - Su
421	5100	330	351.00	-	351.00	5100330	Bsc FEFP K-12 - Field Trip
421	5100	331	1,328.46	112.63	1,553.72	5100331	Bsc FEFP K-12-Trvl In Cny
421	5100	332	2,688.51	(1,635.79)	(583.07)	5100332	Bsc FEFP K-12-Trvl Out/County
421	5100	334	2,325.00	300.00	9,256.42	5100334	Bsc FEFP K-12-Registration Fee
421	5100	350	434.86	-	1,304.86	5100350	Bsc FEFP K-12-Repairs And Mai
421	5100	360	6,015.00	-	6,772.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	-	100.00	200.00	5100371	Bsc FEFP K-12-Stamps
421	5100	378	19.32	-	19.32	5100378	Bsc FEFP K-12-Cell Phones
421	5100	379	495.95	860.72	2,217.39	5100379	Bsc FEFP K-12-Tech Communictrn
421	5100	390	430.40	(330.40)	(155.40)	5100390	Bsc FEFP K-12-Othr Purch Srv
421	5100	391	1,965.62	-	3,465.62	5100391	Bsc FEFP K-12-Printing
421	5100	510	531.82	-	75,792.34	5100510	Bsc FEFP K-12-Supplies
421	5100	514	0.57	-	0.57	5100514	Bsc FEFP K-12-Computer Repair
421	5100	515	852.14	571.64	1,995.42	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	519	12,000.00	(750.00)	10,500.00	5100519	Bsc FEFP K-12-Tech Supplies
421	5100	520	1,296.40	(1,296.40)	(1,296.40)	5100520	Bsc FEFP K-12-Textbooks, St
421	5100	530	(423.76)	47.76	(328.24)	5100530	Bsc FEFP K-12-Periodicals
421	5100	540	751.00	-	751.00	5100540	Bsc FEFP K-12-Oil & Grease
421	5100	590	7,700.00	(7,700.00)	(7,700.00)	5100590	Bsc FEFP K-12-Other Matl/Supp
421	5100	622	(6.86)	-	8,411.27	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	630	335.70	(335.70)	(335.70)	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
421	5100	641	10,717.21	(3,053.36)	11,017.69	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	14,384.06	-	25,244.05	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	11,046.90	(5,046.90)	953.10	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
421	5100	644	4,800.00	-	41,316.98	5100644	Bsc FEFP K-12-Cptr Hdw <1000
421	5100	691	4,104.73	(4,104.73)	(4,104.73)	5100691	Bsc FEFP K-12-Software >1000
421	5100	730	(3,841.59)	5,341.59	13,683.18	5100730	Bsc FEFP K-12-Dues And Fees
421	5200	210	27.65	-	27.65	5200210	Exceptional-Retirement
421	5200	310	772.00	-	772.00	5200310	Exceptional-Pro & Tech Serv
421	5200	330	5,000.00	-	5,000.00	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5200	350	1,080.25	-	1,080.25	5200350	Exceptional-Repairs And Mai
421	5200	360	1,519.75	(1,519.75)	(1,519.75)	5200360	Exceptional-Rentals
421	5200	390	-	-	-	5200390	Exceptional-Othr Purch Srvs
421	5200	450	1,056.67	-	1,056.67	5200450	Exceptional-Gasoline
421	5200	510	988.56	-	10,273.87	5200510	Exceptional-Supplies
421	5200	642	2,300.00	(2,300.00)	(2,300.00)	5200642	ESE K-12-Equip L/T \$1000
421	5200	644	1,300.00	(1,300.00)	(1,300.00)	5200644	Exceptional-Cptr Hdwr <1000
421	5200	730	1,311.16	(1,311.16)	(1,311.16)	5200730	Exceptional-Dues And Fees
421	5300	120	(1,800.00)	18,400.00	53,400.00	5300120	Applied Tech -Teacher Salary
421	5300	210	142.00	1,315.00	4,087.00	5300210	Applied Tech -Retirement
421	5300	220	(138.00)	1,408.00	4,086.00	5300220	Applied Tech -Social Security
421	5300	230	1,794.00	286.00	2,652.00	5300230	Applied Tech -Group Insurance
421	5300	240	(26.00)	258.00	748.00	5300240	Applied Tech -Workmans Comp
421	6100	130	13,045.39	1,695.00	103,180.39	6100130	Pupil Per Svcs-Other Certifie
421	6100	131	4,256.14	-	5,009.06	6100131	Pupil Per Svcs-OthCertPerfrom
421	6100	160	6,948.00	-	6,948.00	6100160	Pupil Per Svcs-Other Support
421	6100	210	4,098.00	-	8,923.04	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,958.00	-	8,054.33	6100220	Pupil Per Svcs-Social Securit
421	6100	230	5,200.00	-	7,468.66	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	500.00	-	1,301.52	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	18,000.00	-	173,656.12	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	330	3,580.00	(750.00)	3,615.10	6100330	Pupil Per Svcs - Field Trip
421	6100	331	1,000.00	-	1,283.00	6100331	Pupil Per Svcs-Travel InCnty
421	6100	332	3,000.00	-	3,000.00	6100332	Pupil Per Svcs-Travel OutCnty
421	6100	333	3,000.00	-	3,000.00	6100333	Pupil Per Svcs-Trvl OutState
421	6100	450	500.00	-	500.00	6100450	Pupil Per Svcs-Gasoline
421	6100	510	263.16	-	3,440.18	6100510	Pupil Per Svcs-Supplies
421	6150	510	4,525.00	-	4,525.00	6150510	Parent Involvem-Supplies
421	6190	160	-	4,512.00	9,024.00	6190160	Guidance Admin -Other Support
421	6190	210	-	357.00	714.00	6190210	Guidance Admin -Retirement
421	6190	220	-	345.00	690.00	6190220	Guidance Admin -Social Securi
421	6190	230	0.70	520.00	1,040.70	6190230	Guidance Admin -Group Insuran
421	6190	240	0.36	232.00	464.36	6190240	Guidance Admin -Workmans Comp
421	6300	110	24,065.57	(24,065.57)	(24,065.57)	6300110	Inst/Curr Dev -Administrator
421	6300	120	349.07	-	349.07	6300120	Inst/Curr Dev -Teacher Salary
421	6300	130	21,380.00	-	22,757.94	6300130	Inst/Curr Dev -Other Certifie

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6300	160	58,761.41	(12,000.00)	34,761.41	6300160	Inst/Curr Dev -Other Support
421	6300	210	1,584.00	-	6,904.46	6300210	Inst/Curr Dev -Retirement
421	6300	220	2,869.92	(1,339.92)	7,282.38	6300220	Inst/Curr Dev -Social Securit
421	6300	230	962.00	-	11,677.41	6300230	Inst/Curr Dev -Group Insuranc
421	6300	240	508.14	(228.14)	1,117.69	6300240	Inst/Curr Dev -Workmans Comp
421	6300	331	1,680.00	-	3,680.00	6300331	Inst/Curr Dev-Trvl In Cnty
421	6300	510	1,293.91	-	1,293.91	6300510	Inst/Curr Dev -Supplies
421	6300	750	6,565.00	-	6,565.00	6300750	Inst/Curr Dev -Oth Pers Srvcs
421	6400	120	1,128.91	-	29,128.91	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	56,633.00	(26,904.00)	40,116.95	6400130	Inst Stf Trning-Other Certifie
421	6400	150	1,000.00	-	1,000.00	6400150	Inst Stf Trning-Aide
421	6400	210	2,003.37	-	5,704.77	6400210	Inst Stf Trning-Retirement
421	6400	220	2,597.00	(1,755.00)	5,895.55	6400220	Inst Stf Trning-Social Securit
421	6400	230	-	2,600.00	7,800.00	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	517.00	(377.00)	533.00	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	14,277.00	-	64,877.17	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	19,000.00	-	44,780.02	6400313	Inst Stf Trning-Prof Srvcs - S
421	6400	330	-	-	3,819.53	6400330	Inst Stf Trning - Field Trip
421	6400	331	5,516.65	-	5,516.65	6400331	Inst Stf Trning-Trvl In Cnty
421	6400	332	1,937.34	-	21,569.87	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	58,506.48	-	69,531.69	6400333	Inst Stf Trning - Trvl Out/Stat
421	6400	334	24,560.00	1,475.00	39,964.41	6400334	Inst Stf Trning-Registration F
421	6400	360	1,000.00	-	1,000.00	6400360	Inst Stf Trning-Rentals
421	6400	390	3,000.00	-	3,000.00	6400390	Inst Stf Trning-Othr Purch Srv
421	6400	393	922.10	-	922.10	6400393	Inst Stf Trning-Purchased Srvc
421	6400	510	1,234.60	-	7,234.60	6400510	Inst Stf Trning-Supplies
421	6400	590	3,413.14	-	15,213.14	6400590	Inst Stf Trning-Other Matl/Sup
421	6400	730	26,750.00	-	26,750.00	6400730	Inst Stf Trning-Dues And Fees
421	6500	630	1,000.00	-	1,000.00	6500630	Inst Rel Tech-Bldg & Fixed Eq
421	7800	390	21,604.15	(21,604.15)	(21,604.15)	7800390	Pup Trans Srvcs-Othr Purch Srv
711	3430	000	10,000.00	-	10,000.00	3430000	Interest Incl Profit On Inves
711	3480	000	2,875,917.23	-	2,875,917.23	3481000	Charges For Services
711	7100	240	1,379,779.00	-	1,379,779.00	7100240	Board-Workmans Comp
711	7100	310	169,293.00	-	169,293.00	7100310	Board-Pro & Tech Serv
711	7100	320	1,526,026.00	-	1,526,026.00	7100320	Board-Ins & Bond Prem

**Budget
Amendments
April 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	400,000.00	-	400,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	250,000.00	-	250,000.00	3191000	R O T C
100	3202	000	1,400,000.00	-	1,400,000.00	3202000	Medicaid
100	3310	000	169,130,561.00	-	169,130,561.00	3310000	Florida Educ Finance Program
100	3315	000	564,563.00	-	564,563.00	3315000	Workforce Development
100	3320	000	22,000.00	-	22,000.00	3323000	CO&DS Withheld/Admin Expense
100	3340	000	20,000.00	-	20,000.00	3343000	State License Tax
100	3340	000	66,596.00	-	66,596.00	3344000	District Disc Lottery Funds
100	3350	000	39,520,933.00	-	39,520,933.00	3355000	Class Size Reduction
100	3350	000	1,533,658.00	-	1,533,658.00	3361000	School Recognition
100	3350	000	96,000.00	-	96,000.00	3370000	Voluntary Pre-K High Schools
100	3350	000	522,214.00	-	522,214.00	3371000	Voluntary Pre-K
100	3390	000	3,647,200.00	-	4,300,811.39	3390000	Miscellaneous State Revenue
100	3410	000	52,802,603.00	-	52,802,603.00	3411000	District School Taxes
100	3410	000	50,000.00	-	50,000.00	3419000	Prior Year Coll School Taxes
100	3421	000	500,000.00	-	500,000.00	3421000	Tax Redemptions
100	3425	000	200,000.00	-	200,000.00	3425000	Rent
100	3430	000	75,000.00	-	75,000.00	3430000	Interest Incl Profit On Inves
100	3440	000	25,752.32	-	94,252.32	3440000	Gifts Grants & Bequests
100	3460	000	25,710.00	-	25,710.00	3461000	Adult Gen Educ Course Fee-Ged
100	3460	000	12,175.00	-	12,175.00	3462000	Postsecondary Voc Course Fees
100	3460	000	30,000.00	-	30,000.00	3466000	Lifelong Learning Fees
100	3460	000	8,953.75	-	8,953.75	3469000	Other Student Fees-Summer Rec
100	3470	000	340,000.00	-	340,000.00	3471000	Preschool Program Fees
100	3470	000	2,220.16	-	9,045.27	3479000	Other Schl Class Fees-Blc
100	3490	000	46,793.02	-	870,764.54	3490000	Miscellaneous Local Sources
100	3490	000	376,000.00	-	376,000.00	3494000	Receipt Of Fed Indirect Cost
100	3490	000	40,000.00	-	40,000.00	3495000	Other Misc Local Sources
100	3490	000	12,905.43	-	12,905.43	3497000	Refund Of Prior Year'S Expense
100	3490	000	5,000.00	-	5,000.00	3498000	Lost Damaged &Sale Of Textbo0
100	3490	000	225,000.00	-	225,000.00	3499000	Receipt Of Food Serv Ind Cost
100	3630	000	5,000,000.00	(2,500,000.00)	1,306,786.01	3630000	Transfer From Capital Projects
100	3733	000	100,000.00	-	100,000.00	3733000	Sale Of Equipment
100	3740	000	10,000.00	-	10,000.00	3740000	Insurance Loss Recoveries
100	5100	120	25,821.60	-	88,154,485.14	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	1,707.00	-	3,402.00	5100121	Bsc FEFP K-12-Tech Perform Pay

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	125	2,110.75	-	57,638.95	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	44,778.87	-	482,301.69	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	17,185.39	-	680,555.77	5100130	Bsc FEFP K-12-Other Certified
100	5100	140	700.00	-	700.00	5100140	Bsc FEFP K-12-Substitute Tchr
100	5100	150	873.92	-	1,433,394.90	5100150	Bsc FEFP K-12-Aide
100	5100	155	500.00	(349.61)	(199.22)	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	158	865.76	-	2,859.92	5100158	Bsc FEFP K-12-Ss Aide Salary
100	5100	160	2,554.60	-	22,600.60	5100160	Bsc FEFP K-12-Other Support
100	5100	210	79.20	-	6,937,474.69	5100210	Bsc FEFP K-12-Retirement
100	5100	220	(76.50)	76.50	6,887,335.17	5100220	Bsc FEFP K-12-Social Security
100	5100	230	981,276.64	-	8,314,857.49	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	35.38	-	1,231,761.95	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	250	13,362.57	-	13,362.57	5100250	BASIC K-12-Unemplymnt Comp
100	5100	310	150,000.00	-	769,287.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	442.33	-	4,059,066.75	5100313	Bsc FEFP K-12-Prof Srvcs - Su
100	5100	330	5,179.78	1,496.16	16,817.37	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	600.00	-	9,955.52	5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	332	-	-	5,000.00	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	1,185.00	-	19,135.85	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	7,920.00	-	166,494.17	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	26,072.28	(24,596.28)	167,626.52	5100360	Bsc FEFP K-12-Rentals
100	5100	369	26,775.00	-	403,087.66	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	1,250.00	(250.00)	2,953.09	5100370	Bsc FEFP K-12-Communications
100	5100	371	50.00	-	16,214.47	5100371	Bsc FEFP K-12-Stamps
100	5100	390	-	-	1,300,453.63	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	1,320.13	-	61,265.53	5100391	Bsc FEFP K-12-Printing
100	5100	393	172,145.07	(115,359.07)	7,876,399.59	5100393	Bsc FEFP K-12-Purchased Srvcs
100	5100	450	1,300.00	-	1,300.00	5100450	Bsc FEFP K-12-Gasoline
100	5100	510	2,759.86	612.11	6,452,662.57	5100510	Bsc FEFP K-12-Supplies
100	5100	514	37.18	-	7,090.72	5100514	Bsc FEFP K-12-Computer Repair
100	5100	515	4,838.81	-	130,324.03	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	516	-	325.00	650.00	5100516	Bsc FEFP K-12-Web Subscriptio
100	5100	519	36.57	-	29,874.84	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	89.64	-	1,235,376.37	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	2,585.28	-	1,826,962.95	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	522	-	-	293,889.14	5100522	Bsc FEFP K-12-Digital Instruc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	529	13,786.08	(89.89)	1,333,406.92	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	359.86	-	1,798.89	5100530	Bsc FEFP K-12-Periodicals
100	5100	539	195.00	-	195.00	5100539	Bsc FEFP K-12-Tech Periodicals
100	5100	540	-	-	-	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	312.00	-	312.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	-	-	-	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	15,098.00	-	304,342.43	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	621	100.00	-	100.00	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	119.75	-	21,252.37	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	630	119.96	-	71,479.96	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
100	5100	641	2,995.00	-	273,525.95	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	1,600.00	-	301,231.72	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	5,412.40	-	12,716.08	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	9,643.60	-	194,579.79	5100644	Bsc FEFP K-12-Cptr Hdw <1000
100	5100	648	2,400.00	-	2,400.00	5100648	Bsc FEFP K-12 - Furn > 1000
100	5100	649	1,007.86	-	20,114.48	5100649	Bsc FEFP K-12 - Furn < 1000
100	5100	691	-	-	4,351.00	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	-	-	5,970.32	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	10,173.75	(400.00)	1,057,376.92	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	750	312.00	-	3,912.00	5100750	Bsc FEFP K-12-Oth Pers Srvc
100	5200	120	14,502.01	(175.02)	24,378,728.78	5200120	Exceptional-Teacher Salary
100	5200	121	1,707.00	-	103,608.76	5200121	Exceptional-Tech Perform Pay
100	5200	128	2,869.58	-	23,629.54	5200128	Exceptional-Ss Classrm Teac
100	5200	138	162.54	-	162.54	5200138	Exceptional-Sum Sch Other C
100	5200	150	3,162.87	-	5,556,299.99	5200150	Exceptional-Aide
100	5200	158	2,318.26	-	4,484.20	5200158	Exceptional-Ss Aide Salary
100	5200	160	9,707.48	-	187,951.97	5200160	Exceptional-Other Support
100	5200	168	246.33	-	893.43	5200168	Exceptional-Support Sum Sch
100	5200	210	12,728.30	-	2,343,035.25	5200210	Exceptional-Retirement
100	5200	220	247.76	-	2,321,302.44	5200220	Exceptional-Social Security
100	5200	230	15,002.38	-	2,756,484.83	5200230	Exceptional-Group Insurance
100	5200	240	13.32	-	420,964.64	5200240	Exceptional-Workmans Comp
100	5200	310	2,000.00	-	3,322,933.86	5200310	Exceptional-Pro & Tech Serv
100	5200	311	337.00	-	337.00	5200311	Exceptional-Legal Fees & Re
100	5200	313	2,712.00	-	211,801.83	5200313	Exceptional-Prof Srvc - Su
100	5200	330	1,751.01	-	4,822.60	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	331	134.00	(134.00)	167,074.46	5200331	Exceptional-Trvl In Cnty
100	5200	332	25,000.00	-	25,000.00	5200332	Exceptional-Trvl Out/County
100	5200	334	4,200.00	-	4,200.00	5200334	Exceptional-Registration Fee
100	5200	350	-	-	42,653.16	5200350	Exceptional-Repairs And Mai
100	5200	359	169.00	-	169.00	5200359	Exceptional-Tech RepairsMai
100	5200	360	1,066.00	-	22,488.66	5200360	Exceptional-Rentals
100	5200	369	32,892.00	-	146,970.50	5200369	Exceptional-Tech Rentals
100	5200	370	346.48	-	346.48	5200370	Exceptional-Communications
100	5200	371	-	-	13,718.62	5200371	Exceptional-Stamps
100	5200	379	2,000.00	-	2,000.00	5200379	Exceptional-Tech Communictn
100	5200	390	(375.00)	1,500.00	17,166.67	5200390	Exceptional-Othr Purch Srvc
100	5200	391	397.00	3.00	13,048.69	5200391	Exceptional-Printing
100	5200	450	866.00	134.00	6,708.80	5200450	Exceptional-Gasoline
100	5200	510	885.41	-	1,151,970.61	5200510	Exceptional-Supplies
100	5200	514	-	-	195.20	5200514	Exceptional-Computer Repair
100	5200	515	350.00	100.00	35,911.61	5200515	Exceptional-Sunprint Fee
100	5200	519	36.54	-	1,096.69	5200519	Exceptional-Tech Supplies
100	5200	521	1,600.50	-	29,831.17	5200521	Exceptional-Textbooks-Non S
100	5200	522	-	-	-	5200522	Exceptional-Digital Instruc
100	5200	530	104.39	-	434.06	5200530	Exceptional-Periodicals
100	5200	540	9.00	-	301.00	5200540	Exceptional-Oil & Grease
100	5200	550	800.00	-	1,461.00	5200550	Exceptional-Repair Parts
100	5200	560	329.00	-	1,629.00	5200560	Exceptional-Tires & Tubes
100	5200	590	-	-	602.00	5200590	Exceptional-Other Matl/Supp
100	5200	621	1.00	-	1.00	5200621	ESE K-12-AV Mat \$1000/Ovr
100	5200	622	34.99	-	5,143.18	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	521.00	-	521.00	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	3,062.67	(1,967.34)	12,094.83	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	464.80	-	101,459.06	5200642	ESE K-12-Equip L/T \$1000
100	5200	643	2,620.00	-	6,504.64	5200643	Exceptional-Comp Hdw > \$1000
100	5200	644	-	-	67,605.65	5200644	Exceptional-Cptr Hdwr <1000
100	5200	649	98.72	-	168.71	5200649	Exceptional- Furn < 1000
100	5200	652	44,000.00	(41,855.44)	(39,710.88)	5200652	Exceptional-Vehicles
100	5200	691	1.00	-	1.00	5200691	Bsc FEFP K-12-Software >1000
100	5200	692	56.96	-	5,567.95	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	500.00	-	13,644.95	5200730	Exceptional-Dues And Fees

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	750	10,208.30	-	10,208.30	5200750	Exceptional-Oth Pers Svcs
100	5300	120	3,495.68	-	5,190,401.10	5300120	Applied Tech -Teacher Salary
100	5300	140	0.40	-	0.40	5300140	Applied Tech -Substitute Tchr
100	5300	210	638,374.69	-	1,037,663.69	5300210	Applied Tech -Retirement
100	5300	220	230.45	-	395,289.29	5300220	Applied Tech -Social Security
100	5300	230	37,698.56	-	470,474.76	5300230	Applied Tech -Group Insurance
100	5300	240	60.12	-	72,006.92	5300240	Applied Tech -Workmans Comp
100	5300	310	1,615.00	-	1,615.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	313	1,862.14	-	25,608.26	5300313	Applied Tech -Prof Svcs - Su
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	1,110.00	-	22,303.39	5300330	Applied Tech - Field Trip
100	5300	331	270.00	-	1,315.59	5300331	Applied Tech-Trvl In Cnty
100	5300	332	307.38	-	433.48	5300332	Applied Tech - Trvl Out/Count
100	5300	333	1,526.38	-	4,601.49	5300333	Applied Tech - Trvl Out/State
100	5300	334	(1,190.00)	1,190.00	5,245.00	5300334	Applied Tech -Registration Fe
100	5300	350	4,776.46	(950.10)	17,987.16	5300350	Applied Tech -Repairs And Mai
100	5300	360	-	-	19,731.05	5300360	Applied Tech -Rentals
100	5300	369	3,125.00	-	41,014.94	5300369	Applied Tech -Tech Rentals
100	5300	371	49.00	-	3,417.93	5300371	Applied Tech -Stamps
100	5300	390	450.00	-	11,102.36	5300390	Applied Tech -Othr Purch Srvs
100	5300	391	1,488.00	-	6,456.90	5300391	Applied Tech -Printing
100	5300	420	500.00	-	5,033.00	5300420	Applied Tech -Bottled Gas
100	5300	510	(1,647.84)	1,886.00	578,134.94	5300510	Applied Tech -Supplies
100	5300	514	-	-	-	5300514	Applied Tech -Computer Repair
100	5300	515	100.00	-	11,230.12	5300515	Applied Tech -Sunprint Fee
100	5300	519	513.57	358.13	9,505.46	5300519	Applied Tech -Tech Supplies
100	5300	520	5,928.32	714.00	12,716.31	5300520	Applied Tech -Textbooks, St
100	5300	521	810.00	-	7,823.08	5300521	Applied Tech -Textbooks-Non S
100	5300	522	154.47	-	154.47	5300522	Applied Tech -Digital Instruc
100	5300	529	1,536.00	-	9,708.85	5300529	Applied Tech -Tech Textbooks
100	5300	590	509,950.06	-	509,950.06	5300590	Applied Tech -Other Matl/Supp
100	5300	621	2,273.62	-	7,580.40	5300621	APP TECH K-12-AV Mat \$1000/Ovr
100	5300	622	223.59	29.99	10,769.23	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	-	-	25,992.20	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	4,090.00	-	49,488.22	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	(4,103.69)	4,586.69	78,431.60	5300642	APP TECH K-12-Equip L/T \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5300	643	18,600.00	-	115,728.33	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	595.95	2,786.88	143,168.19	5300644	Applied Tech - Cptr Hdwr <1000
100	5300	648	1,322.56	(1,322.56)	(1,322.56)	5300648	Applied Tech - Furn > 1000
100	5300	649	209.95	-	21,239.78	5300649	Applied Tech - Furn < 1000
100	5300	670	1,639.43	-	5,154.43	5300670	Applied Tech -Imprv. Not Bldg
100	5300	691	-	-	2,095.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	-	-	176,338.40	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	2,526.50	118.50	83,739.70	5300730	Applied Tech -Dues And Fees
100	5300	750	-	-	-	5300750	Applied Tech -Oth Pers Srvcs
100	5300	799	340.95	-	340.95	5300799	Applied Tech-Misc Tech Rel
100	5400	120	141,403.49	-	325,924.48	5400120	Adult Gen -Teacher Salary
100	5400	121	521.28	-	1,716.28	5400121	Adult Gen -Tech Perform Pay
100	5400	160	2,784.06	-	2,784.06	5400160	Adult Gen -Other Support
100	5400	210	1,846.09	-	24,938.94	5400210	Adult Gen -Retirement
100	5400	220	9,740.00	-	23,197.06	5400220	Adult Gen -Social Security
100	5400	230	2,859.71	-	8,059.71	5400230	Adult Gen -Group Insurance
100	5400	240	1,149.56	-	4,061.40	5400240	Adult Gen -Workmans Comp
100	5400	331	1,454.96	20.33	1,495.62	5400331	Adult Gen-Trvl In Cnty
100	5400	332	539.02	25.18	589.38	5400332	Adult Gen-Trvl Out of Cnty
100	5400	350	2,641.21	-	2,641.21	5400350	Adult Gen -Repairs And Mai
100	5400	360	800.00	-	800.00	5400360	Adult Gen -Rentals
100	5400	369	18,799.35	-	35,136.35	5400369	Adult Gen -Tech Rentals
100	5400	371	-	11.91	23.82	5400371	Adult Gen -Stamps
100	5400	379	1,019.27	-	4,019.27	5400379	Adult Gen -Tech Communictn
100	5400	390	1,586.69	-	23,873.47	5400390	Adult Gen -Othr Purch Svc
100	5400	391	150.00	-	150.00	5400391	Adult Gen -Printing
100	5400	510	6,867.35	(104.53)	33,797.68	5400510	Adult Gen -Supplies
100	5400	515	540.05	-	2,269.32	5400515	Adult Gen -Sunprint Fee
100	5400	519	971.25	-	1,445.94	5400519	Adult Gen -Tech Supplies
100	5400	520	563.88	-	563.88	5400520	Adult Gen -Textbooks, St
100	5400	530	2,016.00	-	2,016.00	5400530	Adult Gen -Periodicals
100	5400	622	237.49	-	237.49	5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	630	500.00	-	500.00	5400630	Adult General-Bldg & Fixed Eq
100	5400	641	1,995.00	-	11,802.49	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	341.64	-	3,086.64	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	1,361.51	-	1,361.51	5400643	Adult Gen-Comp Hdw > \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5400	649	679.99	-	679.99	5400649	Adult Gen - Furn < 1000
100	5400	691	1,295.00	-	4,092.51	5400691	Bsc FEFP K-12-Software >1000
100	5400	692	606.98	-	606.98	5400692	Bsc FEFP K-12-Software <1000
100	5400	730	333.79	-	1,633.79	5400730	Adult Gen -Dues And Fees
100	5400	750	528.11	-	20,318.27	5400750	Adult Gen -Oth Pers Svcs
100	5500	120	1,070.85	-	455,552.29	5500120	Pre K-Teacher Salary
100	5500	150	12,965.00	-	25,923.00	5500150	Pre K-Aide
100	5500	210	3,086.48	-	37,375.47	5500210	Pre K-Retirement
100	5500	220	77.01	-	36,827.94	5500220	Pre K-Social Security
100	5500	230	277,184.09	-	321,237.17	5500230	Pre K-Group Insurance
100	5500	240	181.51	-	6,725.64	5500240	Pre K-Workmans Comp
100	5500	330	487.76	-	5,525.76	5500330	Pre K - Field Trip
100	5500	350	350.00	-	350.00	5500350	Pre K-Repairs And Mai
100	5500	360	141.00	144.00	573.00	5500360	Pre K-Rentals
100	5500	369	300.00	-	866.05	5500369	Pre K-Tech Rentals
100	5500	390	235.00	-	235.00	5500390	Pre K-Othr Purch Svc
100	5500	510	(202.32)	235.00	47,481.69	5500510	Pre K-Supplies
100	5500	511	5,000.00	-	8,000.00	5500511	Pre K-Supplies for land
100	5500	519	500.00	-	500.00	5500519	Pre K-TECH SUPPLIES
100	5500	530	103.95	-	291.44	5500530	Pre K Periodicals
100	5500	622	481.32	-	2,157.95	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	630	2,500.00	-	24,536.56	5500630	Pre K-Bldg & Fixed Eq
100	5500	641	5,015.34	(733.39)	5,414.87	5500641	PK K-12-Equip \$1000 Over
100	5500	642	476.61	-	11,301.52	5500642	PK-Equip L/T \$1000
100	5500	643	4,995.95	-	4,995.95	5500643	Pre K-Comp Hdw > \$1000
100	5500	644	464.00	-	22,000.88	5500644	Pre K - Cptr Hdwr <1000
100	5500	648	2,208.68	-	2,208.68	5500648	Pre K - Furn > 1000
100	5500	670	(4,793.73)	6,392.73	17,848.56	5500670	Pre K-Imprv. Not Bldg
100	5900	160	3,846.00	-	3,846.00	5900160	Other Instructi-Other Support
100	5900	210	305.00	-	305.00	5900210	Other Instructi-Retirement
100	5900	220	295.00	-	295.00	5900220	Other Instructi-Social Securit
100	5900	230	25,114.54	-	25,114.54	5900230	Other Instructi-Group Insuranc
100	5900	240	54.00	-	54.00	5900240	Other Instructi-Workmans Comp
100	6100	120	882.49	-	1,194.09	6100120	Pupil Per Svcs-Teacher Salary
100	6100	130	7,052.65	-	6,280,894.14	6100130	Pupil Per Svcs-Other Certifie
100	6100	131	-	-	6,153.55	6100131	Pupil Per Svcs-OthCertPerfrom

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6100	158	417.18	-	417.18	6100158	Pupil Per Svcs-Ss Aide Salary
100	6100	160	6,025.04	-	3,791,632.58	6100160	Pupil Per Svcs-Other Support
100	6100	210	415.39	-	784,949.67	6100210	Pupil Per Svcs-Retirement
100	6100	220	433.36	-	774,240.29	6100220	Pupil Per Svcs-Social Securit
100	6100	230	134,209.17	-	1,051,258.53	6100230	Pupil Per Svcs-Group Insuranc
100	6100	240	7.38	-	139,902.97	6100240	Pupil Per Svcs-Workmans Comp
100	6100	310	16,715.10	-	168,338.24	6100310	Pupil Per Svcs-Pro & Tech Ser
100	6100	313	1,000.00	-	1,000.00	6100313	Pupil Per Svcs-Prof Svcs - S
100	6100	330	23.76	-	44.06	6100330	Pupil Per Svcs - Field Trip
100	6100	331	1,279.11	-	1,532.01	6100331	Pupil Per Svcs-Travel InCnty
100	6100	350	413.31	-	4,163.31	6100350	Pupil Per Svcs-Repairs And Ma
100	6100	360	1,731.17	(1,258.17)	(743.34)	6100360	Pupil Per Svcs-Rentals
100	6100	369	1,845.00	-	1,845.00	6100369	Pupil Per Svcs-Tech Rentals
100	6100	371	55.00	(55.00)	783.66	6100371	Pupil Per Svcs-Stamps
100	6100	378	215.39	-	215.39	6100378	Pupil Per Svcs-Cell Phones
100	6100	379	2,784.61	-	2,784.61	6100379	Pupil Per Svcs-Tech Communicat
100	6100	390	10,816.38	-	39,354.44	6100390	Pupil Per Svcs-Othr Purch Srv
100	6100	391	35.91	-	2,002.74	6100391	Pupil Per Svcs-Printing
100	6100	450	2,000.00	-	2,000.00	6100450	Pupil Per Svcs-Gasoline
100	6100	510	760.00	-	77,406.41	6100510	Pupil Per Svcs-Supplies
100	6100	514	46.95	-	46.95	6100514	Pupil Per Svcs-Computer Repai
100	6100	515	459.24	-	2,110.24	6100515	Pupil Per Svcs-Sunprint Fee
100	6100	519	60.00	-	329.92	6100519	Pupil Per Svcs-Tech Supplies
100	6100	590	-	55.00	110.00	6100590	Pupil Per Svcs-Other Matl/Sup
100	6100	622	127.93	-	203.76	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	630	107.98	-	107.98	6100630	Pupil Per Svcs-Bldg & Fixed E
100	6100	641	2,131.00	-	2,131.00	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	286.40	(5.40)	3,144.46	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	644	910.27	-	1,020.26	6100644	Pupil Per Svcs - Cptr Hdwr <1
100	6100	750	132.99	-	5,913.02	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6190	160	38,259.00	-	84,883.50	6190160	Guidance Admin -Other Support
100	6190	210	3,627.39	-	6,603.94	6190210	Guidance Admin -Retirement
100	6190	220	2,926.81	-	6,493.58	6190220	Guidance Admin -Social Securi
100	6190	230	4,275.47	-	7,783.82	6190230	Guidance Admin -Group Insuran
100	6190	240	535.63	-	1,188.37	6190240	Guidance Admin -Workmans Comp
100	6200	120	1,171.44	-	1,171.44	6200120	Inst Media-Teacher Salary

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	130	860.72	-	2,006,458.00	6200130	Inst Media-Other Certified
100	6200	131	2,242.70	-	2,242.70	6200131	Inst Media-OthCertPerfromPy
100	6200	160	351.43	-	805,608.38	6200160	Inst Media-Other Support
100	6200	210	9,193.55	-	217,075.53	6200210	Inst Media-Retirement
100	6200	220	128.87	-	215,393.88	6200220	Inst Media-Social Security
100	6200	230	10,835.58	-	255,858.35	6200230	Inst Media-Group Insurance
100	6200	240	847.67	-	39,062.38	6200240	Inst Media-Workmans Comp
100	6200	313	56.07	-	6,854.43	6200313	Inst Media-Prof Srvcs - Su
100	6200	350	200.00	-	7,958.40	6200350	Inst Media-Repairs And Mai
100	6200	360	12,597.59	-	25,594.70	6200360	Inst Media-Rentals
100	6200	369	128,337.42	-	161,500.50	6200369	Inst Media-Tech Rentals
100	6200	371	29.00	-	29.00	6200371	Inst Media-Stamps
100	6200	390	-	-	789.60	6200390	Inst Media-Othr Purch Srvc
100	6200	391	50.00	-	100.00	6200391	Inst Media-Printing
100	6200	510	500.00	-	53,967.31	6200510	Inst Media-Supplies
100	6200	515	250.00	-	1,714.16	6200515	Inst Media-Sunprint Fee
100	6200	516	0.25	-	0.25	6200516	Inst Media-Web Subscriptio
100	6200	519	28.00	-	1,206.12	6200519	Inst Media-Tech Supplies
100	6200	530	139.20	60.00	10,344.23	6200530	Inst Media-Periodicals
100	6200	539	187.64	-	597.64	6200539	Inst Media-Tech Periodicals
100	6200	590	150.00	-	150.00	6200590	Inst Media-Other Matl/Supp
100	6200	612	4,697.00	-	145,151.19	6200612	Inst Media-Books Exist Lib
100	6200	614	10,277.00	-	40,145.77	6200614	Inst Media-Library Books-E
100	6200	621	107.97	-	107.97	6200621	INS MDIA K-12-AV Mat \$1000/Ovr
100	6200	622	1,992.00	-	14,656.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	630	686.00	-	686.00	6200630	Inst Media-Bldg & Fixed Eq
100	6200	641	1,350.00	-	3,700.00	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	1,364.00	-	26,594.77	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	54.81	(15.00)	24.81	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	3,182.92	-	22,078.70	6200644	Inst Media - Cptr Hdwr <1000
100	6200	646	-	-	119.78	6200646	Inst Media-Comp Hrdwr<\$750
100	6200	649	-	-	111.98	6200649	Inst Media - Furn < 1000
100	6200	691	573.41	-	573.41	6200691	Bsc FEFP K-12-Software >1000
100	6200	692	250.00	(107.97)	34.06	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	32.00	-	92.00	6200730	Inst Media-Dues And Fees
100	6200	130	-	-	71,522.10	6250130	Film Lib -Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	160	20,175.00	-	20,175.00	6250160	Film Lib -Other Support
100	6200	210	5,664.55	-	7,134.04	6250210	Film Lib -Retirement
100	6200	220	1,543.39	-	7,014.83	6250220	Film Lib -Social Security
100	6200	230	6,558.58	-	8,409.13	6250230	Film Lib -Group Insurance
100	6200	240	282.45	-	1,283.76	6250240	Film Lib -Workmans Comp
100	6200	331	1,118.07	-	1,118.07	6250331	Film Lib-Trvl In Cnty
100	6200	360	-	-	-	6250360	Film Lib -Rentals
100	6200	369	5,812.31	-	14,032.36	6250369	Film Lib -Tech Rentals
100	6200	390	237.43	(111.34)	14.75	6250390	Film Lib -Othr Purch Srvc
100	6200	391	687.71	(687.71)	(687.71)	6250391	Film Lib -Printing
100	6200	510	610.90	-	610.90	6250510	Film Lib -Supplies
100	6200	514	100.00	-	100.00	6250514	Film Lib -Computer Repair
100	6200	530	3,355.00	(1,900.00)	(445.00)	6250530	Film Lib -Periodicals
100	6200	612	2,000.00	(1,406.43)	(812.86)	6250612	Film Lib -Books Exist Lib
100	6200	642	629.05	-	629.05	6250642	FILM LIB-Equip L/T \$1000
100	6200	730	1,750.00	-	1,750.00	6250730	Film Lib -Dues And Fees
100	6300	110	53,659.35	-	1,258,454.44	6300110	Inst/Curr Dev -Administrator
100	6300	120	2,000.00	-	2,237.85	6300120	Inst/Curr Dev -Teacher Salary
100	6300	121	28.96	-	28.96	6300121	Inst/Curr Dev -Tech Perform P
100	6300	130	3,419.89	(2,955.42)	1,196,842.06	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	31,504.28	-	33,160.96	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	2,290.85	-	591,672.74	6300160	Inst/Curr Dev -Other Support
100	6300	210	9,232.00	-	253,573.72	6300210	Inst/Curr Dev -Retirement
100	6300	220	33.86	-	234,317.87	6300220	Inst/Curr Dev -Social Securit
100	6300	230	7,280.00	-	270,313.24	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	1,162.00	-	41,237.23	6300240	Inst/Curr Dev -Workmans Comp
100	6300	310	-	-	-	6300310	Inst/Curr Dev -Pro & Tech Ser
100	6300	330	-	-	1,000.00	6300330	Inst/Curr Dev - Field Trip
100	6300	331	235.78	-	26,836.01	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	1,784.00	-	2,956.71	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	334	-	-	500.00	6300334	Inst/Curr Dev -Registration F
100	6300	350	1,111.00	-	8,992.04	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	360	525.00	-	2,737.00	6300360	Inst/Curr Dev -Rentals
100	6300	369	6,037.99	-	15,768.99	6300369	Inst/Curr Dev -Tech Rentals
100	6300	370	100.00	-	100.00	6300370	Inst/Curr Dev -Communications
100	6300	371	-	-	1,343.76	6300371	Inst/Curr Dev -Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6300	372	1,529.22	-	1,529.22	6300372	Inst/Curr Dev -Wireless Plan
100	6300	378	283.45	-	1,283.45	6300378	Inst/Curr Dev -Cell Phones
100	6300	379	2,327.50	-	9,687.22	6300379	Inst/Curr Dev -Tech Communicat
100	6300	390	300.00	-	507.66	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	95.22	-	370.32	6300391	Inst/Curr Dev -Printing
100	6300	399	18,140.50	-	18,140.50	6300399	Inst/Curr Dev Tech Othr Purc
100	6300	450	800.00	-	1,900.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	1,265.97	-	105,896.40	6300510	Inst/Curr Dev -Supplies
100	6300	515	2,578.41	-	4,661.80	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	9,400.00	-	9,442.08	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	30.00	272.50	575.00	6300530	Inst/Curr Dev -Periodicals
100	6300	539	250.00	-	250.00	6300539	Inst/Curr Dev-Tech Periodicals
100	6300	540	9.00	-	59.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	50.00	-	97.00	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	224.50	-	374.50	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	4,986.61	-	4,986.61	6300641	INST CURR-Equip \$1000 Over
100	6300	642	311.65	-	5,680.46	6300642	INST CURR-Equip L/T \$1000
100	6300	644	3,521.13	-	4,565.93	6300644	Inst/Curr Dev - Cptr Hdwr <100
100	6300	730	-	-	-	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	2,784.01	-	10,519.01	6300750	Inst/Curr Dev -Oth Pers Svcs
100	6300	220	9.14	-	9.14	6350220	Curr Dev -Social Security
100	6300	240	6.30	-	6.30	6350240	Curr Dev -Workmans Comp
100	6300	750	630.00	-	630.00	6350750	Curr Dev -Oth Pers Svcs
100	6400	110	538.00	462.00	52,190.00	6400110	Inst Stf Trning-Administrator
100	6400	120	3,000.00	-	14,074.00	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	52,446.00	-	1,609,271.79	6400130	Inst Stf Trning-Other Certifie
100	6400	131	300.00	-	995.00	6400131	Inst Stf Trning-OthCertPerfrom
100	6400	150	10,475.98	1,000.00	13,475.98	6400150	Inst Stf Trning-Aide
100	6400	210	426.08	365.92	214,742.91	6400210	Inst Stf Trning-Retirement
100	6400	220	71.45	-	128,962.79	6400220	Inst Stf Trning-Social Securit
100	6400	230	4,121.55	-	158,077.56	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	45.15	-	23,353.47	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	18,500.00	-	110,540.54	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	48,370.69	-	69,858.81	6400313	Inst Stf Trning-Prof Svcs - S
100	6400	319	250.00	-	250.00	6400319	Inst Stf Trning-Tech Rel Svc
100	6400	330	2,193.97	(1,424.79)	3,178.39	6400330	Inst Stf Trning - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6400	331	5,700.00	(200.00)	8,656.61	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	1,705.25	-	57,310.82	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	-	-	12,139.09	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	2,700.00	-	32,312.71	6400334	Inst Stf Trning-Registration F
100	6400	360	-	-	302.67	6400360	Inst Stf Trning-Rentals
100	6400	369	4,180.00	-	6,805.00	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	1,040.00	160.00	5,040.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	2,400.00	-	2,709.40	6400391	Inst Stf Trning-Printing
100	6400	510	1,202.00	-	12,793.27	6400510	Inst Stf Trning-Supplies
100	6400	521	(13.95)	1,226.70	2,439.45	6400521	Inst Stf Trning-Textbooks-Non
100	6400	530	300.00	-	800.00	6400530	Inst Stf Trning-Periodicals
100	6400	590	3,783.94	-	12,306.42	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	621	500.00	-	500.00	6400621	STF TRNG-AV Mat \$1000/Ovr
100	6400	622	100.00	-	280.95	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6400	642	700.00	-	8,786.33	6400642	INST STF TRNG-Equip L/T \$1000
100	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
100	6400	644	4,265.00	-	9,880.35	6400644	Inst Stf Trning - Cptr Hdwr <1
100	6400	692	(4,442.00)	4,942.00	10,434.00	6400692	Bsc FEFP K-12-Software <1000
100	6400	730	345.00	(300.00)	45.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	110	648,956.00	-	746,264.05	6500110	Inst Rel Tech-Administrator
100	6500	160	1,500.00	-	1,469,417.15	6500160	Inst Rel Tech-Other Support
100	6500	210	50,488.78	-	170,774.72	6500210	Inst Rel Tech-Retirement
100	6500	220	114.75	-	168,849.13	6500220	Inst Rel Tech-Social Security
100	6500	230	266,889.67	-	466,610.91	6500230	Inst Rel Tech-Group Insurance
100	6500	240	21.00	-	30,512.79	6500240	Inst Rel Tech-Workmans Comp
100	6500	331	813.98	-	813.98	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	360	-	-	156,027.21	6500360	Inst Rel Tech-Rentals
100	6500	369	32,134.60	-	176,411.85	6500369	Inst Rel Tech-Tech Rentals
100	6500	378	246.15	-	246.15	6500378	Inst Rel Tech-Cell Phones
100	6500	379	29,753.85	-	29,753.85	6500379	Inst Rel Tech-Tech Communictn
100	6500	390	1,320.96	-	317,154.29	6500390	Inst Rel Tech-Othr Purch Srv
100	6500	391	315.77	-	315.77	6500391	Inst Rel Tech-Printing
100	6500	399	20,384.00	-	84,297.10	6500399	Inst Rel Tech-TechOthPurchSrv
100	6500	510	1,249.46	-	3,611.81	6500510	Inst Rel Tech-Supplies
100	6500	514	12,190.86	-	12,190.86	6500514	Inst Rel Tech-Computer Repair
100	6500	519	39.95	-	38,402.51	6500519	Inst Rel Tech-Tech Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6500	614	399.00	-	399.00	6500614	Inst Rel Tech-Library Books-E
100	6500	621	15,095.17	-	15,095.17	6500621	Instruction Related Tech
100	6500	622	3,576.56	-	3,576.56	6500622	Instruction Related Tech
100	6500	630	281,905.62	-	290,024.40	6500630	Inst Rel Tech-Bldg & Fixed Eq
100	6500	641	90,280.83	-	90,280.83	6500641	INST RELATED-Equip \$1000 Over
100	6500	642	12,184.97	-	15,981.17	6500642	INST RELATED-Equip L/T \$1000
100	6500	643	63,496.47	8,448.35	80,393.17	6500643	Inst Rel Tech-Comp Hdw > \$1000
100	6500	644	7,487.38	1,589.04	15,105.50	6500644	Inst Rel Tech - Cptr Hdw <100
100	6500	648	26,140.53	-	26,140.53	6500648	Inst Rel Tech - Furn > 1000
100	6500	649	-	1,166.40	2,332.80	6500649	Instr Tech Svcs - Furn < 1000
100	6500	692	110,855.52	-	134,191.12	6500692	Bsc FEFP K-12-Software <1000
100	7100	160	35,880.00	-	35,880.00	7100160	Board-Other Support
100	7100	170	176,836.00	-	176,836.00	7100170	Board-Board & Atty
100	7100	210	1,190.00	-	17,739.30	7100210	Board-Retirement
100	7100	220	16,272.77	-	17,250.77	7100220	Board-Social Security
100	7100	230	19,506.06	-	19,506.06	7100230	Board-Group Insurance
100	7100	240	2,978.02	-	2,978.02	7100240	Board-Workmans Comp
100	7100	310	16,136.25	(61.25)	246,202.50	7100310	Board-Pro & Tech Serv
100	7100	311	56,000.00	-	56,000.00	7100311	Board-Legal Fees & Re
100	7100	331	1,000.00	-	1,000.00	7100331	Board-Travel-In County
100	7100	332	13,000.00	-	13,000.00	7100332	Board-Travel-Out County
100	7100	334	4,000.00	-	4,000.00	7100334	Board-Travel-Registration Fee
100	7100	360	5,000.00	-	5,000.00	7100360	Board-Rentals
100	7100	370	1,379.00	-	1,379.00	7100370	Board-Communications
100	7100	371	20,000.00	-	20,020.00	7100371	Board-Stamps
100	7100	378	120.52	-	120.52	7100378	Board-Cell Phones
100	7100	379	6,179.48	-	6,179.48	7100379	Board-Tech Communictn
100	7100	390	5,000.00	-	5,000.00	7100390	Board-Othr Purch Srvc
100	7100	510	750.00	-	750.00	7100510	Board-Supplies
100	7100	660	246,606.88	-	246,606.88	7100660	Districtwide - Land
100	7100	691	4,060.00	-	4,060.00	7100691	Bsc FEFP K-12-Software >1000
100	7100	730	20,197.25	61.25	20,319.75	7100730	Board-Dues And Fees
100	7100	740	4,100.15	-	17,493.27	7100740	Board-Judgmnts Against
100	7100	791	308,946.34	-	308,946.34	7100791	Board-Term Lv Cnt Lib
100	7100	160	30,655.00	-	30,655.00	7101160	SchBrd Attorney-Other Support
100	7100	170	130,000.00	-	130,000.00	7101170	SchBrd Attorney-Board & Atty

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7100	210	12,542.00	-	12,542.00	7101210	SchBrd Attorney-Retirement
100	7100	220	12,290.00	-	12,290.00	7101220	SchBrd Attorney-Social Securit
100	7100	230	14,732.00	-	14,732.00	7101230	SchBrd Attorney-Group Insuranc
100	7100	240	2,250.00	-	2,250.00	7101240	SchBrd Attorney-Workmans Comp
100	7100	310	3,800.00	-	3,800.00	7101310	SchBrd Attorney-Pro & Tech Ser
100	7100	311	7,200.00	-	7,200.00	7101311	SchBrd Attorney-Legal Fees & R
100	7100	331	500.00	-	500.00	7101331	SchBrd Attorney-Trvl In Cnty
100	7100	332	3,500.00	-	3,500.00	7101332	SchBrd Attorney- Trvl Out/Coun
100	7100	333	2,500.00	-	2,500.00	7101333	SchBrd Attorney - Trvl Out/Stat
100	7100	334	1,500.00	-	1,500.00	7101334	SchBrd Attorney-Registration F
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communict
100	7100	510	2,036.07	-	2,036.07	7101510	SchBrd Attorney-Supplies
100	7100	515	600.00	-	600.00	7101515	SchBrd Attorney-Sunprint Fee
100	7100	519	19.95	-	19.95	7101519	SchBrd Attorney-Tech Supplies
100	7100	530	1,868.00	-	1,868.00	7101530	Sch Bd Atty - Periodicals
100	7100	590	4,516.48	-	4,516.48	7101590	SchBrd Attorney-Other Matl/Sup
100	7100	642	269.99	-	269.99	7101642	Sch Bd Atty Furn/Fix/Eq <\$1000
100	7100	644	849.99	-	849.99	7101644	Sch Bd Atty Cptr Hdwr <1000
100	7100	730	1,200.00	-	1,200.00	7101730	SchBrd Attorney-Dues And Fees
100	7200	110	13,686.51	-	337,150.51	7200110	General Admin-Administrator
100	7200	160	35,880.00	-	35,880.00	7200160	General Admin-Other Support
100	7200	210	1,083.97	-	29,091.17	7200210	General Admin-Retirement
100	7200	220	27,489.82	-	28,536.84	7200220	General Admin-Social Security
100	7200	230	1,255.05	-	34,206.90	7200230	General Admin-Group Insurance
100	7200	240	15,030.82	-	15,222.43	7200240	General Admin-Workmans Comp
100	7200	310	200.00	-	200.00	7200310	General Admin-Pro & Tech Serv
100	7200	311	154,916.93	-	154,916.93	7200311	General Admin-Legal Fees & Re
100	7200	331	-	300.00	600.00	7200331	General Admin-Administrator
100	7200	332	400.00	-	400.00	7200332	General Admin-Out of County
100	7200	350	4,500.00	-	4,500.00	7200350	General Admin-Repairs And Mai
100	7200	360	4,000.00	-	4,000.00	7200360	General Admin-Rentals
100	7200	369	249.95	-	249.95	7200369	General Admin-Tech Rentals
100	7200	371	19,600.00	-	19,600.00	7200371	General Admin-Stamps
100	7200	379	2,500.00	-	2,500.00	7200379	General Admin-Tech Communictn
100	7200	390	4,250.00	-	4,250.00	7200390	General Admin-Othr Purch Svc
100	7200	391	400.00	-	400.00	7200391	General Admin-Printing

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7200	450	250.00	-	250.00	7200450	Gen Admin-Gasoline
100	7200	510	145,651.07	-	147,401.12	7200510	General Admin-Supplies
100	7200	530	200.00	-	200.00	7200530	General Admin-Periodicals
100	7200	590	500.00	-	500.00	7200590	General Admin-Other Matl/Supp
100	7200	621	550.00	-	550.00	7200621	GEN ADMIN K12-AV Mat \$1000/Ovr
100	7200	622	100.00	-	100.00	7200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7200	641	550.00	-	550.00	7200641	GEN ADMIN-Equip \$1000 Over
100	7200	642	500.00	-	500.00	7200642	GEN ADMIN-Equip L/T \$1000
100	7200	643	550.00	-	550.00	7200643	General Admin-Comp Hdw > \$1000
100	7200	692	100.00	-	100.00	7200692	Bsc FEFP K-12-Software <1000
100	7200	730	17,000.00	-	17,000.00	7200730	General Admin-Dues And Fees
100	7300	110	41,144.00	-	7,888,721.83	7300110	School Admin-Administrator
100	7300	130	1,101.98	-	7,679.54	7300130	School Admin-Other Certified
100	7300	160	13,261.00	-	3,566,946.10	7300160	School Admin-Other Support
100	7300	210	9,565.00	-	884,537.77	7300210	School Admin-Retirement
100	7300	220	4,162.00	-	872,997.05	7300220	School Admin-Social Security
100	7300	230	20,800.00	-	1,545,050.60	7300230	School Admin-Group Insurance
100	7300	240	545.00	-	157,650.71	7300240	School Admin-Workmans Comp
100	7300	330	1,182.81	(1,182.81)	5,337.25	7300330	School Admin - Field Trip
100	7300	331	2,518.51	-	18,444.21	7300331	School Admin-Trvl In Cnty
100	7300	332	-	-	4,322.27	7300332	School Admin - Trvl Out/County
100	7300	334	300.00	-	1,000.00	7300334	School Admin-Registration Fee
100	7300	350	(1,092.25)	1,592.25	17,510.53	7300350	School Admin-Repairs And Mai
100	7300	359	229.19	-	229.19	7300359	School Admin-Tech Repair/Maint
100	7300	360	1,009.00	-	2,509.00	7300360	School Admin-Rentals
100	7300	369	79.00	-	128.00	7300369	School Admin-Tech Rentals
100	7300	371	591.00	(150.00)	7,625.20	7300371	School Admin-Stamps
100	7300	379	33.74	-	33.74	7300379	School Admin-Tech Communictn
100	7300	390	1,000.00	-	3,109.77	7300390	School Admin-Othr Purch Srvc
100	7300	391	8.10	-	8,042.55	7300391	School Admin-Printing
100	7300	510	300.42	-	39,505.28	7300510	School Admin-Supplies
100	7300	514	10.28	-	510.28	7300514	School Admin-Computer Repair
100	7300	515	-	-	2,787.63	7300515	School Admin-Sunprint Fee
100	7300	519	32.48	-	140.29	7300519	School Admin-Tech Supplies
100	7300	530	-	-	121.00	7300530	School Admin-Periodicals
100	7300	590	500.00	-	742.00	7300590	School Admin-Other Matl/Supp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7300	622	-	-	352.30	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	1,853.00	(700.00)	453.00	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	760.00	-	8,318.83	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	643	1,000.00	-	1,000.00	7300643	Sch Admin-Comp Hdw > \$1000
100	7300	644	2,601.00	-	6,554.19	7300644	School Admin - Cptr Hdwr <1000
100	7300	649	143.87	-	143.87	7300649	School Admin - Furn < 1000
100	7300	691	-	-	-	7300691	Bsc FEFP K-12-Software >1000
100	7300	730	7,000.00	-	22,089.38	7300730	School Admin-Dues And Fees
100	7400	110	89,830.00	48,000.00	185,830.00	7400110	Fac Aq/Const-Administrator
100	7400	160	103,876.50	-	103,876.50	7400160	Fac Aq/Const-Other Support
100	7400	210	18,804.76	-	18,804.76	7400210	Fac Aq/Const-Retirement
100	7400	220	18,490.55	-	18,490.55	7400220	Fac Aq/Const-Social Security
100	7400	230	380,801.62	-	402,966.11	7400230	Fac Aq/Const-Group Insurance
100	7400	240	3,383.89	-	3,383.89	7400240	Fac Aq/Const-Workmans Comp
100	7400	310	65,006.00	28,692.94	122,391.88	7400310	Fac Aq/Const-Pro & Tech Serv
100	7400	320	3,400.00	-	3,400.00	7400320	Fac Aq/Const-Ins & Bond Prem
100	7400	331	500.00	-	500.00	7400331	Fac Aq/Const-Trvl In Cnty
100	7400	350	2,500.00	-	2,500.00	7400350	Fac Aq/Const-Repairs And Mai
100	7400	360	1,000.00	-	1,000.00	7400360	Fac Aq/Const-Rentals
100	7400	369	13,000.00	2,500.00	18,000.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	371	300.00	-	300.00	7400371	Fac Aq/Const-Stamps
100	7400	379	1,400.00	-	1,400.00	7400379	Fac Aq/Const-Tech Communictn
100	7400	390	600.00	-	429,771.41	7400390	Fac Aq/Const-Othr Purch Svc
100	7400	391	200.00	-	200.00	7400391	Fac Aq/Const-Printing
100	7400	510	2,500.00	-	6,500.00	7400510	Fac Aq/Const-Supplies
100	7400	514	100.00	-	100.00	7400514	Fac Aq/Const-Computer Repair
100	7400	530	24.00	-	24.00	7400530	Fac Aq/Const-Periodicals
100	7400	590	120.00	-	120.00	7400590	Fac Aq/Const-Other Matl/Supp
100	7400	630	20,334.23	-	676,934.33	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	631	216,613.89	-	378,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
100	7400	641	9,646.94	(500.00)	8,646.94	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	4,076.12	966.00	6,008.12	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	7,900.00	-	7,900.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
100	7400	644	2,550.00	(466.00)	1,618.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	670	-	15,000.00	119,577.25	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	681	-	-	184,883.34	7400681	Fac Aq/Const-Non-Cap Remodlg

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7400	691	1,000.00	-	1,000.00	7400691	Bsc FEFP K-12-Software >1000
100	7400	692	500.00	-	500.00	7400692	Bsc FEFP K-12-Software <1000
100	7400	730	100.00	-	100.00	7400730	Fac Aq/Const-Dues And Fees
100	7400	110	153,721.00	-	153,721.00	7401110	Asst Sup Sptsvc-Administrator
100	7400	210	11,959.49	-	11,959.49	7401210	Asst Sup Sptsvc-Retirement
100	7400	220	11,759.66	-	11,759.66	7401220	Asst Sup Sptsvc-Social Securit
100	7400	230	14,096.22	-	14,096.22	7401230	Asst Sup Sptsvc-Group Insuranc
100	7400	240	2,152.09	-	2,152.09	7401240	Asst Sup Sptsvc-Workmans Comp
100	7400	331	500.00	-	500.00	7401331	Asst Sup Sptsvc-Trvl In Cnty
100	7400	350	1,000.00	-	1,000.00	7401350	Asst Sup Sptsvc-Repairs And Ma
100	7400	450	3,000.00	-	3,000.00	7401450	Asst Sup Sptsvc-Gasoline
100	7400	540	150.00	-	150.00	7401540	Asst Sup Sptsvc-Oil & Grease
100	7400	550	600.00	-	600.00	7401550	Asst Sup Sptsvc-Repair Parts
100	7400	560	900.00	-	900.00	7401560	Asst Sup Sptsvc-Tires & Tubes
100	7400	590	125.00	-	125.00	7401590	Asst Sup Sptsvc-Other Matl/Sup
100	7400	630	3,273.00	-	3,273.00	7403630	Sch Facilities-Bldg & Fixed Eq
100	7400	670	-	-	-	7403670	Sch Facilities-Imprv. Not Bldg
100	7400	680	2,378.00	-	2,378.00	7403680	Sch Facilities-Cap Remodeling
100	7400	681	954.00	-	954.00	7403681	Sch Facilities-Non-Cap Remodlg
100	7400	510	-	-	-	7405510	Voc Facilities-Supplies
100	7400	670	6,535.84	-	41,420.04	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	110	82,775.00	-	82,775.00	7407110	Facil Bldg Dept-Administrato
100	7400	210	6,439.90	-	6,439.90	7407210	Facil Bldg Dept-Retirement
100	7400	220	6,332.29	-	6,332.29	7407220	Facil Bldg Dept-Social Secur
100	7400	230	7,590.47	-	7,590.47	7407230	Facil Bldg Dept-Group Insura
100	7400	240	1,158.85	-	1,158.85	7407240	Facil Bldg Dept-Workmans Com
100	7400	310	12,800.00	-	12,800.00	7407310	Facil Bldg Dept-Pro & Tech S
100	7400	379	750.00	-	750.00	7407379	Facil Bldg Dept-Tech Communi
100	7400	390	250.00	-	250.00	7407390	Facil Bldg Dept-Othr Purch S
100	7400	590	1,500.00	-	1,500.00	7407590	Facil Bldg Dept-Other Matl/S
100	7400	644	750.00	-	750.00	7407644	Facil Bldg Dept - Cptr Hdwr <1
100	7400	692	100.00	-	100.00	7407692	Bsc FEFP K-12-Software <1000
100	7400	730	400.00	-	400.00	7407730	Facil Bldg Dept-Dues And Fee
100	7400	691	424,054.16	-	1,624,054.16	7408691	Bsc FEFP K-12-Software >1000
100	7400	670	2,500.00	-	2,500.00	7451670	Facility Basic-Imprv. Not Bldg
100	7500	110	459,690.00	-	459,690.00	7500110	Fiscal Srvc-Administrator

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	160	477,782.50	-	477,782.50	7500160	Fiscal Svcs-Other Support
100	7500	210	72,935.36	-	72,935.36	7500210	Fiscal Svcs-Retirement
100	7500	220	71,716.65	-	71,716.65	7500220	Fiscal Svcs-Social Security
100	7500	230	85,966.55	-	85,966.55	7500230	Fiscal Svcs-Group Insurance
100	7500	240	13,124.61	-	13,124.61	7500240	Fiscal Svcs-Workmans Comp
100	7500	310	221,652.00	-	221,652.00	7500310	Fiscal Svcs-Pro & Tech Serv
100	7500	331	350.00	-	350.00	7500331	Fiscal Svcs-Trvl In Cnty
100	7500	332	1,670.00	-	1,670.00	7500332	Fiscal Svcs- Trvl Out/County
100	7500	333	1,080.00	-	1,080.00	7500333	Fiscal Svcs - Trvl Out/State
100	7500	334	1,200.00	-	1,200.00	7500334	Fiscal Svcs-Registration Fee
100	7500	350	(51.56)	-	(51.56)	7500350	Fiscal Svcs-Repairs And Mai
100	7500	371	350.00	-	350.00	7500371	Fiscal Svcs-Stamps
100	7500	379	720.00	-	720.00	7500379	Fiscal Svcs-Tech Communictn
100	7500	390	2,959.36	-	2,959.36	7500390	Fiscal Svcs-Othr Purch Svc
100	7500	391	500.00	-	500.00	7500391	Fiscal Svcs-Printing
100	7500	510	4,182.88	-	4,182.88	7500510	Fiscal Svcs-Supplies
100	7500	515	4,900.00	-	4,900.00	7500515	Fiscal Svcs-Sunprint Fee
100	7500	590	35.00	-	35.00	7500590	Fiscal Svcs-Other Matl/Supp
100	7500	642	(59.65)	-	(59.65)	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	730	1,075.00	-	1,075.00	7500730	Fiscal Svcs-Dues And Fees
100	7500	332	-	-	-	7501332	Bgt & Acctg - Trvl Out/County
100	7500	334	-	-	-	7501334	Bgt & Acctg-Registration Fee
100	7500	350	650.00	-	650.00	7501350	Bgt & Acctg-Repairs And Mai
100	7500	390	-	-	-	7501390	Bgt & Acctg-Othr Purch Svc
100	7500	510	1,514.00	-	1,514.00	7501510	Bgt & Acctg-Supplies
100	7500	642	125.00	-	125.00	7501642	BUDG/ACCT-Equip L/T \$1000
100	7500	643	-	-	-	7501643	Bgt & Acctg-Comp Hdw > \$1000
100	7500	730	50.00	-	50.00	7501730	Bgt & Acctg-Dues And Fees
100	7500	331	200.00	-	200.00	7502331	Payroll-Trvl In Cnty
100	7500	350	200.00	-	200.00	7502350	Payroll-Repairs And Mai
100	7500	390	250.00	-	250.00	7502390	Payroll-Othr Purch Svc
100	7500	510	3,150.00	-	3,150.00	7502510	Payroll-Supplies
100	7500	642	1,343.45	-	1,343.45	7502642	Payroll-Equipment
100	7500	331	2,000.00	-	2,000.00	7504331	Internal Audit-Trvl In Cnty
100	7500	379	720.00	-	720.00	7504379	Internal Audit-Tech Communictn
100	7500	390	4,000.00	-	4,000.00	7504390	Internal Audit-Othr Purch Svc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	510	200.00	-	200.00	7504510	Internal Audit-Supplies
100	7600	110	355.49	-	12,121.83	7600110	Food Svcs-Administrator
100	7600	160	3,058.72	-	42,285.70	7600160	Food Svcs-Other Support
100	7600	220	193.84	-	3,946.13	7600220	Food Svcs-Social Security
100	7600	230	20,204.45	-	20,204.45	7600230	Food Svcs-Group Insurance
100	7700	110	63,140.00	-	238,835.24	7720110	Is-Administrator
100	7700	160	45,201.00	-	45,201.00	7720160	Is-Other Support
100	7700	210	5,000.69	-	22,432.39	7720210	Is-Retirement
100	7700	220	16,898.57	-	21,728.78	7720220	Is-Social Security
100	7700	230	5,789.94	-	26,046.12	7720230	Is-Group Insurance
100	7700	240	3,092.54	-	3,976.50	7720240	Is-Workmans Comp
100	7700	310	14,500.00	-	14,500.00	7720310	Is-Pro & Tech Serv
100	7700	331	500.00	-	3,475.00	7720331	Is-Trvl In Cnty
100	7700	332	250.00	-	250.00	7720332	Is-Trvl Out/County
100	7700	333	800.00	-	800.00	7720333	IS - Trvl Out/State
100	7700	334	915.00	-	915.00	7720334	IS - Registration Fee
100	7700	360	4,200.00	-	4,200.00	7720360	Is-Rentals
100	7700	371	1,500.00	-	1,500.00	7720371	Is-Stamps
100	7700	379	1,420.00	-	1,420.00	7720379	Is-Tech Communictn
100	7700	390	24,501.11	-	24,501.11	7720390	Is-Othr Purch Svc
100	7700	391	7,800.00	-	7,800.00	7720391	Is-Printing
100	7700	510	3,000.00	-	3,000.00	7720510	Is-Supplies
100	7700	515	200.00	-	200.00	7720515	Info Svcs-Sunprint Fee
100	7700	590	100.00	-	100.00	7720590	Is-Other Matl/Supp
100	7700	641	1,894.00	-	1,894.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	642	7,189.89	-	7,189.89	7720642	INFO SVCS-Equip L/T \$1000
100	7700	643	100.00	-	100.00	7720643	Is-Comp Hdw > \$1000
100	7700	644	100.00	-	100.00	7720644	IS - Cptr Hdwr <1000
100	7700	692	100.00	-	100.00	7720692	Bsc FEFP K-12-Software <1000
100	7700	730	820.16	-	3,577.41	7720730	Is-Dues And Fees
100	7700	110	466,235.00	-	587,895.00	7730110	Staff Svcs-Administrator
100	7700	130	51,973.00	-	51,973.00	7730130	Staff Svcs-Other Certified
100	7700	140	140.00	-	140.00	7730140	Staff Svcs-Substitute Tchr
100	7700	160	87,594.00	-	625,833.00	7730160	Staff Svcs-Other Support
100	7700	210	4,116.26	-	98,544.30	7730210	Staff Svcs-Retirement
100	7700	220	16,007.93	-	97,306.13	7730220	Staff Svcs-Social Security

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	230	4,765.92	-	116,064.78	7730230	Staff Svcs-Group Insurance
100	7700	240	2,929.56	-	17,591.93	7730240	Staff Svcs-Workmans Comp
100	7700	310	83,040.00	-	226,329.50	7730310	Staff Svcs-Pro & Tech Serv
100	7700	319	7,884.00	-	7,884.00	7730319	Staff Svcs-Tech Prof
100	7700	331	4,436.02	-	12,631.02	7730331	Staff Svcs-Trvl In Cnty
100	7700	332	1,272.00	-	24,887.71	7730332	Staff Svcs - Trvl Out/County
100	7700	333	10,103.00	-	11,506.04	7730333	Human Res - Trvl Out/State
100	7700	334	250.00	-	24,991.00	7730334	Staff Svcs-Registration Fee
100	7700	350	300.00	-	3,250.00	7730350	Staff Svcs-Repairs And Mai
100	7700	359	15,172.50	-	15,172.50	7730359	Staff Svcs-Tech RepairsMai
100	7700	360	-	-	50.00	7730360	Staff Svcs-Rentals
100	7700	369	3,090.00	-	3,090.00	7730369	Staff Svcs-Tech Rentals
100	7700	379	802.00	-	1,318.00	7730379	Staff Svcs-Tech Communictn
100	7700	390	(113.25)	603.25	12,950.50	7730390	Staff Svcs-Othr Purch Svc
100	7700	391	1,300.00	(300.00)	10,175.00	7730391	Staff Svcs-Printing
100	7700	510	260.00	-	15,099.74	7730510	Staff Svcs-Supplies
100	7700	515	3,480.00	-	3,480.00	7730515	Staff Svcs-Sunprint Fee
100	7700	590	1,864.00	-	1,864.00	7730590	Staff Svcs-Other Matl/Supp
100	7700	630	3,100.00	-	3,100.00	7730630	Staff Svcs-Bldg & Fixed Eq
100	7700	641	3,170.00	-	4,570.00	7730641	STAFF SVCS-Equip \$1000 Over
100	7700	642	800.00	-	5,096.06	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	643	5,227.50	-	8,927.50	7730643	Staff Svcs-Comp Hdw > \$1000
100	7700	644	14,813.76	(1,489.04)	21,109.44	7730644	Staff Svcs - Cptr Hdwr <1000
100	7700	692	740.75	-	790.75	7730692	Bsc FEFP K-12-Software <1000
100	7700	730	100.00	-	20,100.00	7730730	Staff Svcs-Dues And Fees
100	7700	750	6,064.00	-	6,064.00	7730750	Staff Svcs-Oth Pers Svcs
100	7700	310	3,500.00	-	3,500.00	7731310	Personnel S D -Pro & Tech Se
100	7700	332	2,400.00	-	2,400.00	7731332	Personnel S D - Trvl Out/Count
100	7700	334	1,000.00	-	1,000.00	7731334	Personnel S D -Registration
100	7700	390	1,000.00	-	1,000.00	7731390	Personnel S D -Othr Purch Sr
100	7700	730	300.00	-	300.00	7731730	Personnel S D -Dues And Fees
100	7700	330	3,925.00	-	3,925.00	7732330	Facilities SD - Field Trip
100	7700	160	53,012.00	-	53,012.00	7733160	Trans S/D- Trvl In Cnty
100	7700	220	4,056.00	-	4,056.00	7733220	Trans S D -Social Security
100	7700	240	848.00	-	848.00	7733240	Trans S D -Workmans Comp
100	7700	334	9,000.00	-	9,000.00	7733334	Trans S D -Registration Fee

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	333	1,500.00	-	1,500.00	7735333	Maint SD - Trvl Out/State
100	7700	334	8,500.00	-	8,500.00	7735334	Maint S D -Registration Fee
100	7700	332	678.00	-	678.00	7737332	Bad S D - Trvl Out/County
100	7700	333	358.00	-	358.00	7737333	Bad SD - Trvl Out/State
100	7700	730	225.00	-	225.00	7737730	Bad S D -Dues And Fees
100	7700	332	750.00	-	750.00	7738332	Irm Staff Dev - Trvl Out/Count
100	7700	334	1,515.55	-	1,515.55	7738334	Irm Staff Dev-Registration Fee
100	7700	331	1,000.00	(300.00)	400.00	7739331	Board Member-Trvl In Cnty
100	7700	332	2,742.75	-	2,742.75	7739332	Board Member - Trvl Out/County
100	7700	333	275.00	-	275.00	7739333	Board Member - Trvl Out/State
100	7700	334	1,000.00	-	1,000.00	7739334	Board Member-Registration Fee
100	7700	110	125,125.00	-	125,125.00	7760110	Internal Srvcs-Administrator
100	7700	160	5,541.00	-	48,491.00	7760160	Internal Srvcs-Other Support
100	7700	210	438.85	-	13,755.15	7760210	Internal Srvcs-Retirement
100	7700	220	423.89	-	13,282.53	7760220	Internal Srvcs-Social Security
100	7700	230	15,600.01	-	15,600.01	7760230	Internal Srvcs-Group Insurance
100	7700	240	77.81	-	1,758.89	7760240	Internal Srvcs-Workmans Comp
100	7700	331	-	-	-	7760331	Internal Srvcs-Trvl In cnty
100	7700	350	350.00	-	350.00	7760350	Internal Srvcs-Repairs And Mai
100	7700	390	2,115.00	-	2,115.00	7760390	Internal Srvcs-Othr Purch Svc
100	7700	510	1,600.00	-	1,600.00	7760510	Internal Srvcs-Supplies
100	7700	515	500.00	-	500.00	7760515	Internal Srvcs-Sunprint Fee
100	7700	160	32,067.75	-	83,548.25	7761160	Warehse Srvcs-Other Support
100	7700	210	4,078.48	-	6,573.35	7761210	Warehse Srvcs-Retirement
100	7700	220	2,453.18	-	6,392.57	7761220	Warehse Srvcs-Social Security
100	7700	230	5,915.46	-	8,856.07	7761230	Warehse Srvcs-Group Insurance
100	7700	240	448.95	-	964.94	7761240	Warehse Srvcs-Workmans Comp
100	7700	160	79,950.00	-	79,950.00	7762160	Av Prnting Ctr-Other Support
100	7700	210	6,333.00	-	6,333.00	7762210	Av Prnting Ctr-Retirement
100	7700	220	6,116.00	-	6,116.00	7762220	Av Prnting Ctr-Social Security
100	7700	230	10,400.00	-	10,400.00	7762230	Av Prnting Ctr-Group Insurance
100	7700	240	800.00	-	800.00	7762240	Av Prnting Ctr-Workmans Comp
100	7700	350	26,297.00	-	26,297.00	7762350	Av Prnting Ctr-Repairs And Mai
100	7700	360	59,915.80	-	59,915.80	7762360	Av Prnting Ctr-Rentals
100	7700	390	199.00	-	199.00	7762390	Av Prnting Ctr-Othr Purch svc
100	7700	510	52,374.02	-	52,374.02	7762510	Av Prnting Ctr-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	515	100.00	-	100.00	7762515	Av Prnting Ctr-Sunprint Fee
100	7700	550	140.00	-	140.00	7762550	Av Prnting Ctr-Repair Parts
100	7700	750	1,475.10	-	1,475.10	7762750	Av Prnting Ctr-Oth Pers Srvcs
100	7700	110	55,055.00	-	55,055.00	7763110	Prop Records-Administrator
100	7700	160	3,586.50	-	50,211.00	7763160	Prop Records-Other Support
100	7700	210	7,910.67	-	8,194.72	7763210	Prop Records-Retirement
100	7700	220	7,778.48	-	7,778.48	7763220	Prop Records-Social Security
100	7700	230	9,324.01	-	9,324.01	7763230	Prop Records-Group Insurance
100	7700	240	1,423.51	-	1,423.51	7763240	Prop Records-Workmans Comp
100	7700	320	1,700.00	-	1,700.00	7763320	Prop Records-Ins & Bond Prem
100	7700	350	1,350.00	-	1,350.00	7763350	Prop Records-Repairs And Mai
100	7700	379	650.00	-	650.00	7763379	Prop Records-Tech Communictn
100	7700	391	100.00	-	100.00	7763391	Prop Records-Printing
100	7700	420	400.00	-	400.00	7763420	Prop Records-Bottled Gas
100	7700	450	1,000.00	-	1,000.00	7763450	Prop Records-Gasoline
100	7700	460	5,350.00	-	5,350.00	7763460	Prop Records-Diesel Fuel
100	7700	510	1,084.03	(41.58)	1,000.87	7763510	Prop Records-Supplies
100	7700	540	300.00	-	300.00	7763540	Prop Records-Oil & Grease
100	7700	550	2,548.00	-	2,548.00	7763550	Prop Records-Repair Parts
100	7700	560	702.00	-	702.00	7763560	Prop Records-Tires & Tubes
100	7700	642	17,059.71	41.58	17,142.87	7763642	PROP REC-Equip L/T \$1000
100	7700	649	12,958.65	-	12,958.65	7763649	Prop Records - Furn < 1000
100	7700	750	500.00	-	500.00	7763750	Prop Records-Oth Pers Srvcs
100	7700	331	250.00	-	250.00	7764331	Risk Management-Trvl In Cnty
100	7700	332	1,200.00	-	1,200.00	7764332	Risk Management - Trvl Out/Cou
100	7700	391	200.00	-	200.00	7764391	Risk Management-Printing
100	7700	510	-	-	-	7764510	Risk Management-Supplies
100	7700	515	-	-	-	7764515	Risk Management-Sunprint Fee
100	7700	642	436.50	-	436.50	7764642	Risk Management-Equipment
100	7800	100	-	-	-	7800100	Pup Trans Srvcs-Salary
100	7800	110	411,821.00	-	411,821.00	7800110	Pup Trans Srvcs-Administrator
100	7800	160	60.21	-	5,957,552.43	7800160	Pup Trans Srvcs-Other Support
100	7800	161	250,000.00	-	254,422.98	7800161	Pup Trans Srvcs-Bus Drvr Inter
100	7800	210	5,702.40	-	511,016.20	7800210	Pup Trans Srvcs-Retirement
100	7800	220	4.58	-	506,768.32	7800220	Pup Trans Srvcs-Social Securit
100	7800	230	587,345.50	-	587,345.50	7800230	Pup Trans Srvcs-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	240	1,008.00	-	90,678.79	7800240	Pup Trans Svcs-Workmans Comp
100	7800	310	15,000.00	-	15,000.00	7800310	Pup Trans Svcs-Pro & Tech Ser
100	7800	320	4,343.00	-	4,343.00	7800320	Pup Trans Svcs-Ins & Bond Pre
100	7800	330	119.75	-	1,393.84	7800330	Pup Trans Svcs - Field Trip
100	7800	331	6,200.00	(6,200.00)	(6,200.00)	7800331	Pup Trans Svcs-Trvl In Cnty
100	7800	332	17.00	-	3,105.00	7800332	Pup Trans Svcs - Trvl Out/Cou
100	7800	350	128,710.00	-	128,710.00	7800350	Pup Trans Svcs-Repairs And Ma
100	7800	360	973.00	-	57,828.98	7800360	Pup Trans Svcs-Rentals
100	7800	369	9,750.00	-	9,750.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	371	600.00	-	600.00	7800371	Pup Trans Svcs-Stamps
100	7800	379	8,000.00	-	8,000.00	7800379	Pup Trans Svcs-Tech Communicat
100	7800	381	200.00	-	200.00	7800381	Pup Trans Svcs-Refuse
100	7800	390	12.50	-	37,512.50	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	391	4,000.00	-	4,000.00	7800391	Pup Trans Svcs-Printing
100	7800	420	10,000.00	-	10,000.00	7800420	Pup Trans Svcs-Bottled Gas
100	7800	450	581.68	-	72,181.68	7800450	Pup Trans Svcs-Gasoline
100	7800	460	(725.01)	837.36	1,063,294.71	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	142,770.00	21,800.00	186,370.00	7800510	Pup Trans Svcs-Supplies
100	7800	514	500.00	-	500.00	7800514	Pup Trans Svcs-Computer Repai
100	7800	515	5,000.00	-	5,000.00	7800515	Pup Trans Svcs-Sunprint Fee
100	7800	540	70,000.00	-	70,000.00	7800540	Pup Trans Svcs-Oil & Grease
100	7800	550	22,250.00	-	604,320.70	7800550	Pup Trans Svcs-Repair Parts
100	7800	560	158,000.00	-	158,000.00	7800560	Pup Trans Svcs-Tires & Tubes
100	7800	590	500.00	-	500.00	7800590	Pup Trans Svcs-Other Matl/Sup
100	7800	622	10,220.00	-	10,220.00	7800622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7800	630	600.00	-	600.00	7800630	Pup Trans Svcs-Bldg & Fixed E
100	7800	641	39,000.00	-	39,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	642	31,318.42	-	31,318.42	7800642	PUPL TRANSPRTN-Equip L/T \$1000
100	7800	643	210.00	-	210.00	7800643	Pup Tran Svc-Comp Hdw > \$1000
100	7800	644	1,000.00	-	1,000.00	7800644	Pup Trans Svcs - Cptr Hdw <1
100	7800	646	4,000.00	-	4,000.00	7800646	Pup Trans Svcs-Comp Hrdwr<\$75
100	7800	648	5,000.00	-	5,000.00	7800648	Pup Trans Svcs - Furn > 1000
100	7800	649	8,000.00	-	8,000.00	7800649	Pup Trans Svcs - Furn < 1000
100	7800	651	3,000.00	-	3,000.00	7800651	Pup Trans Svcs-School Buses
100	7800	652	124,519.77	(21,800.00)	80,919.77	7800652	Pup Trans Svcs-Vehicles
100	7800	653	2,895.23	-	2,895.23	7800653	Pup Trans Svcs-Vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	670	2,000.00	-	2,000.00	7800670	Pup Trans Srvcs-Imprv. Not Bld
100	7800	691	4,000.00	-	4,000.00	7800691	Bsc FEFP K-12-Software >1000
100	7800	692	14,000.00	-	14,000.00	7800692	Bsc FEFP K-12-Software <1000
100	7800	730	500.00	-	500.00	7800730	Pup Trans Srvcs-Dues And Fees
100	7800	750	921.60	-	177,139.29	7800750	Pup Trans Srvcs-Oth Pers Srvcs
100	7800	790	200.00	-	200.00	7800790	Pup Trans Srvcs-Ind Cst/Misc E
100	7900	110	68,915.00	-	68,915.00	7900110	Op Of Plant-Administrator
100	7900	160	22,269.00	-	5,532,300.09	7900160	Op Of Plant-Other Support
100	7900	210	14.00	-	431,795.08	7900210	Op Of Plant-Retirement
100	7900	220	105.56	-	427,738.23	7900220	Op Of Plant-Social Security
100	7900	230	843.00	-	506,192.48	7900230	Op Of Plant-Group Insurance
100	7900	240	3.00	-	77,403.05	7900240	Op Of Plant-Workmans Comp
100	7900	310	(110,859.07)	115,359.07	930,802.14	7900310	Op Of Plant-Pro & Tech Serv
100	7900	320	3,000.00	-	1,009,874.85	7900320	Op Of Plant-Ins & Bond Prem
100	7900	331	22.58	-	22.58	7900331	Op Of Plant-Trvl In Cnty
100	7900	350	4,500.00	(1,500.00)	50,863.59	7900350	Op Of Plant-Repairs And Mai
100	7900	379	240.00	-	2,196.00	7900379	Op Of Plant-Tech Communictn
100	7900	390	3,460.00	-	261,210.70	7900390	Op Of Plant-Othr Purch Srvc
100	7900	391	500.00	-	500.00	7900391	Op Of Plant-Printing
100	7900	420	164.00	-	164.00	7900420	Op Of Plant-Bottled Gas
100	7900	450	900.00	-	43,619.05	7900450	Op Of Plant-Gasoline
100	7900	460	3,290.60	-	9,009.56	7900460	Op Of Plant-Diesel Fuel
100	7900	510	50.00	-	482,938.42	7900510	Op Of Plant-Supplies
100	7900	511	1,000.00	-	28,240.21	7900511	Op Of Plant-Supp Land Imprv
100	7900	515	20.00	-	20.00	7900515	Op Of Plant-Sunprint Fee
100	7900	519	750.00	-	750.00	7900519	Op Of Plant-Tech Supplies
100	7900	540	288.00	-	419.00	7900540	Op Of Plant-Oil & Grease
100	7900	550	7.00	-	1,505.96	7900550	Op Of Plant-Repair Parts
100	7900	560	1,000.00	-	1,332.00	7900560	Op Of Plant-Tires & Tubes
100	7900	630	561.44	-	705.44	7900630	Op Of Plant-Bldg & Fixed Eq
100	7900	641	1,079.00	-	2,079.00	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	(846.70)	1,216.70	14,299.87	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	-	-	-	7900643	Op Of Plant-Comp Hdw > \$1000
100	7900	644	795.73	-	795.73	7900644	Op Of Plant - Cptr Hdw <1000
100	7900	646	-	-	-	7900646	Op Of Plant-Comp Hrdwr<\$750
100	7900	652	83,656.00	-	83,656.00	7900652	operations vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7900	730	150.00	(150.00)	(150.00)	7900730	Op Of Plant-Dues And Fees
100	7900	750	11,383.67	(1,183.67)	132,677.11	7900750	Op Of Plant-Oth Pers Srvcs
100	7900	370	410,719.63	-	411,119.63	7901370	Comm Dept-Communications
100	7900	378	128.90	-	128.90	7901378	Comm Dept-Cell Phones
100	7900	379	374,827.08	-	1,589,895.27	7901379	Comm Dept-Tech Communictn
100	7900	510	280.00	-	280.00	7901510	Comm Dept-Supplies
100	7900	379	1,595.00	-	1,595.00	7904379	-Tech Communictn
100	7900	380	877,000.00	-	877,000.00	7905380	Enrgy/Env -Pub Utility Srv
100	7900	381	395,000.00	-	395,000.00	7905381	Enrgy/Env -Refuse
100	7900	420	1,600.00	-	1,600.00	7905420	Enrgy/Env -Bottled Gas
100	7900	430	98,600.00	-	7,599,000.00	7905430	Enrgy/Env -Electricity
100	7900	440	100,000.00	-	100,000.00	7905440	Enrgy/Env -Heating Oil
100	7900	350	18,000.00	-	67,383.42	7906350	Operations Scho-Repairs And Ma
100	7900	360	14,600.00	-	14,600.00	7906360	Operations Scho-Rentals
100	7900	369	19,200.00	-	19,200.00	7906369	Operations Sch-Tech Rentals
100	7900	390	11,330.00	-	25,447.80	7906390	Operations Scho-Othr Purch Srv
100	7900	391	89.27	150.00	389.27	7906391	Operations Scho-Printing
100	7900	510	32,612.20	(520.80)	31,570.60	7906510	Operations Scho-Supplies
100	7900	511	32,100.00	-	32,100.00	7906511	Operations Scho-Supp Land Impr
100	7900	540	1,512.00	-	1,512.00	7906540	Operations Scho-Oil & Grease
100	7900	550	5,896.57	1,225.00	8,346.57	7906550	Operations Scho-Repair Parts
100	7900	641	91,998.99	6,700.00	105,398.99	7906641	OPS SCH BASED-Equip \$1000 Over
100	7900	642	33,320.86	520.80	34,362.46	7906642	OPS SCH BASED-Equip L/T \$1000
100	7900	681	18,758.10	(7,925.00)	2,908.10	7906681	Operations Scho-Non-Cap Remodl
100	8100	110	79,339.07	(79,192.94)	154,418.25	8100110	Maint Of Plant-Administrator
100	8100	160	15,000.00	-	2,852,687.57	8100160	Maint Of Plant-Other Support
100	8100	210	1,188.00	-	245,844.31	8100210	Maint Of Plant-Retirement
100	8100	220	1,147.50	-	240,995.08	8100220	Maint Of Plant-Social Security
100	8100	230	287,047.93	-	287,047.93	8100230	Maint Of Plant-Group Insurance
100	8100	240	210.00	-	44,034.03	8100240	Maint Of Plant-Workmans Comp
100	8100	320	-	-	-	8100320	Maint Of Plant-Ins & Bond Prem
100	8100	332	100.00	-	100.00	8100332	Maint Of Plant - Trvl Out/Coun
100	8100	333	500.00	-	500.00	8100333	Maint Of Plant - Trvl Out/State
100	8100	334	500.00	-	500.00	8100334	Maint Of Plant-Registration Fe
100	8100	350	8,835.29	-	8,835.29	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	-	-	-	8100360	Maint Of Plant-Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8100	371	200.00	-	200.00	8100371	Maint Of Plant-Stamps
100	8100	378	1,925.25	-	1,925.25	8100378	Maint Of Plant-Cell Phones
100	8100	379	12,790.75	-	12,790.75	8100379	Maint Of Plant-Tech Communictn
100	8100	381	20,000.00	-	20,000.00	8100381	Maint Of Plant-Refuse
100	8100	390	8,500.00	(355.00)	7,790.00	8100390	Maint Of Plant-Othr Purch Srvc
100	8100	391	250.00	-	250.00	8100391	Maint Of Plant-Printing
100	8100	420	1,000.00	-	1,000.00	8100420	Maint Of Plant-Bottled Gas
100	8100	450	77,145.62	-	77,145.62	8100450	Maint Of Plant-Gasoline
100	8100	460	7,000.00	-	7,000.00	8100460	Maint Of Plant-Diesel Fuel
100	8100	510	-	-	16,704.06	8100510	Maint Of Plant-Supplies
100	8100	511	-	-	-	8100511	Maint Of Plant-Supp Land Imprv
100	8100	515	250.00	-	250.00	8100515	Maint Of Plant-Sunprint Fee
100	8100	540	2,525.00	-	2,525.00	8100540	Maint Of Plant-Oil & Grease
100	8100	550	20,225.00	-	20,225.00	8100550	Maint Of Plant-Repair Parts
100	8100	560	10,100.00	-	10,100.00	8100560	Maint Of Plant-Tires & Tubes
100	8100	590	500.00	-	500.00	8100590	Maint Of Plant-Other Matl/Supp
100	8100	622	-	-	-	8100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	641	4,258.50	-	4,258.50	8100641	MAINT PLANT-Equip \$1000 Over
100	8100	642	4,671.79	-	4,671.79	8100642	MAINT OF PLANT-Equip L/T \$1000
100	8100	643	3,419.00	-	3,419.00	8100643	Maint Of Plant-Comp Hdw>\$1000
100	8100	644	9,509.10	(216.66)	9,075.78	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	397.26	-	397.26	8100649	Maint Of Plant - Furn < 1000
100	8100	652	53,205.00	-	53,205.00	8100652	Maint Of Plant-Vehicles
100	8100	692	500.00	(500.00)	(500.00)	8100692	Bsc FEFP K-12-Software <1000
100	8100	350	339,213.39	-	339,213.39	8101350	Maintenance Sch-Repairs And Ma
100	8100	360	37,821.32	-	37,821.32	8101360	Maintenance Sch-Rentals
100	8100	390	5,928.34	1,071.66	188,609.32	8101390	Maintenance Sch-Othr Purch Srv
100	8100	510	(1,187.00)	1,188.00	830,568.46	8101510	Maintenance Sch-Supplies
100	8100	622	21,049.90	-	21,049.90	8101622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	670	15,000.00	2,055.00	19,110.00	8101670	Maintenance Sch-Imprv. Not Bld
100	8100	730	6,000.00	(2,055.00)	1,890.00	8101730	Maintenance Sch-Dues And Fees
100	8200	160	371,467.00	-	371,467.00	8200160	Admin Tech Svcs-Other Support
100	8200	210	29,289.13	-	29,289.13	8200210	Admin Tech Svcs-Retirement
100	8200	220	28,799.73	-	28,799.73	8200220	Admin Tech Svcs-Social Securit
100	8200	230	38,612.02	-	73,134.04	8200230	Admin Tech Svcs-Group Insuranc
100	8200	240	5,270.54	-	5,270.54	8200240	Admin Tech Svcs-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8200	310	64,238.20	-	64,238.20	8200310	Admin Tech Svcs-Pro & Tech Ser
100	8200	319	34,795.94	-	34,795.94	8200319	Admin Tech Svcs-Tech Rel Prosv
100	8200	320	21,243.00	-	54,243.00	8200320	Admin Tech Svcs-Ins & Bond Pre
100	8200	350	16,925.00	-	16,925.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	359	23,340.16	-	23,340.16	8200359	Admin Tech Svcs-Tech RepairsMa
100	8200	369	18,847.26	-	18,847.26	8200369	Admin Tech Svcs-Tech Rentals
100	8200	371	250.00	-	250.00	8200371	Admin Tech Svcs-Stamps
100	8200	390	4,056.40	-	4,056.40	8200390	Admin Tech Svcs-Othr Purch Srv
100	8200	391	262.01	-	262.01	8200391	Admin Tech Svcs-Printing
100	8200	450	6,800.00	-	6,800.00	8200450	Admin Tech Svcs-Gasoline
100	8200	510	11,287.52	-	11,287.52	8200510	Admin Tech Svcs-Supplies
100	8200	515	4,500.00	-	4,500.00	8200515	Admin Tech Svcs-Sunprint Fee
100	8200	519	3,500.00	-	3,500.00	8200519	Admin Tech Svcs-Tech Supplies
100	8200	540	100.00	-	100.00	8200540	Admin Tech Svcs-Oil & Grease
100	8200	550	2,000.00	-	2,000.00	8200550	Admin Tech Svcs-Repair Parts
100	8200	560	750.00	-	750.00	8200560	Admin Tech Svcs-Tires & Tubes
100	8200	641	-	-	-	8200641	ADMIN TECH-Equip \$1000 Over
100	8200	642	351.00	-	3,648.14	8200642	ADMIN TECH-Equip L/T \$1000
100	8200	692	750.00	-	750.00	8200692	Bsc FEFP K-12-Software <1000
100	8200	730	250.00	-	250.00	8200730	Admin Tech Svcs-Dues And Fees
100	8200	750	10,331.90	-	10,331.90	8200750	Admin Tech Svcs-othr prsnl svc
100	9100	150	1,138.72	-	243,575.44	9100150	Community Svcs-Aide
100	9100	210	2,737.47	-	18,792.82	9100210	Community Svcs-Retirement
100	9100	220	66.94	-	18,626.81	9100220	Community Svcs-Social Securit
100	9100	230	23,734.91	-	45,881.18	9100230	Community Svcs-Group Insuranc
100	9100	240	1.76	-	3,382.88	9100240	Community Svcs-Workmans Comp
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	1,000.00	-	1,000.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	7,220.26	-	85,864.11	9100510	Community Svcs-Supplies
100	9100	511	2,124.00	-	2,124.00	9100511	Community Svcs-Supp Land Impr
100	9100	515	1,083.06	-	1,083.06	9100515	Community Svcs-Sunprint Fee
100	9100	622	17.56	-	17.56	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	641	3,099.99	-	3,099.99	9100641	COMM SVCS-Equip \$1000 Over
100	9100	642	2,435.22	1,782.00	5,999.22	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	229.99	-	229.99	9100644	Community Svcs - Cptr Hdwr <1
100	9100	649	434.32	-	434.32	9100649	Community Svcs - Furn < 1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	9100	750	444.44	-	41,444.44	9100750	Community Svcs-Oth Pers Svcs
210	3320	000	439,923.16	-	439,923.16	3322000	CO & DS Withhld For Sbe BonDS
210	3320	000	300.00	-	300.00	3323000	CO&DS Withheld/Admin Expense
210	9200	710	183,000.00	-	183,000.00	9200710	Debt Service-Redempt Of Prnc
210	9200	720	22,260.00	-	22,260.00	9200720	Debt Service-Interest
222	3340	000	219,480.00	-	219,480.00	3341000	Racing Commission Funds
222	3430	000	1,500.00	-	1,500.00	3430000	Interest Incl Profit On Inves
222	9200	710	115,000.00	-	115,000.00	9200710	Debt Service-Redempt Of Prnc
222	9200	720	104,480.00	-	104,480.00	9200720	Debt Service-Interest
222	9200	730	1,100.00	-	1,100.00	9200730	Debt Service-Dues And Fees
290	3630	000	2,630,137.50	-	2,630,137.50	3630000	Transfer From Capital Projects
290	9200	710	2,205,000.00	-	2,205,000.00	9200710	Debt Service-Redempt Of Prnc
290	9200	720	420,137.50	-	420,137.50	9200720	Debt Service-Interest
290	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
292	3630	000	1,770,662.50	-	1,770,662.50	3630000	Transfer From Capital Projects
292	9200	710	830,000.00	-	830,000.00	9200710	Debt Service-Redempt Of Prnc
292	9200	720	935,662.50	-	935,662.50	9200720	Debt Service-Interest
292	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
293	3630	000	883,184.70	-	883,184.70	3630000	Transfer From Capital Projects
293	9200	710	509,000.00	-	509,000.00	9200710	Debt Service-Redempt Of Prnc
293	9200	720	368,084.70	-	368,084.70	9200720	Debt Service-Interest
293	9200	730	6,100.00	-	6,100.00	9200730	Debt Service-Dues And Fees
340	3390	000	864,848.00	-	864,848.00	3391000	Public Ed Capital Outlay(Peco)
340	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
340	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
340	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
340	7400	670	-	-	49,312.96	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	49,711.05	288.95	1,270,837.79	7404681	Maint Fac-Non-Cap Remodlg
360	3320	000	1,028,533.00	-	1,028,533.00	3321000	CO & DS Distributd To District
360	7400	630	1,506,703.99	-	1,506,703.99	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	631	198,000.00	-	198,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
360	7400	681	225,174.00	-	299,337.12	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	2,128.22	-	262,908.22	7400682	Fac Aq/Const-Direct Purch-No
370	3410	000	16,054,861.00	-	16,054,861.00	3413000	District Local Cap Improv Taxes
370	7400	611	-	147,543.97	295,087.94	7400611	Fac Aq/Const-Library Books New
370	7400	630	150,000.00	-	1,811,403.66	7400630	Fac Aq/Const-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
370	7400	631	20,012.22	-	20,012.22	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	641	699,735.82	-	848,644.48	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	1,603.31	-	903,307.31	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	30,000.00	290,000.00	610,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	20,000.00	380,000.00	780,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
370	7400	652	110,000.00	(80,000.00)	(50,000.00)	7400652	Fac Aq/Const-Vehicles
370	7400	660	30,595.54	-	30,595.54	7400660	Fac Aq/Const-LAND
370	7400	670	225,000.00	-	855,609.62	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	680	68,000.00	-	78,145.13	7400680	Fac Aq/Const-Cap Remodeling
370	7400	681	2,000.00	-	5,724,803.00	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	37,000.00	-	697,290.53	7400682	Fac Aq/Const-Direct Purch-No
370	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
370	7400	630	1,569,496.42	(90,000.00)	1,389,496.42	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	7400	651	274,683.00	-	274,683.00	7401651	Asst Sup Sptsvc-School Buses
370	7400	691	-	-	-	7401691	Bsc FEFP K-12-Software >1000
370	7400	681	127,713.08	-	135,152.00	7404681	Maint Fac-Non-Cap Remodlg
370	7400	691	50,030.93	-	300,030.93	7408691	Bsc FEFP K-12-Software >1000
370	9200	710	118,297.38	-	118,297.38	9200710	Debt Service-Redempt Of Prnc
370	9200	720	18,646.62	-	18,646.62	9200720	Debt Service-Interest
370	9700	910	2,500,000.00	-	3,806,786.01	9700910	Xfer Of Funds-Xfer To Gen Fnd
370	9700	920	1,765,662.50	-	5,283,984.70	9700920	Xfer Of Funds-Xfer To Dbt Svc
380	3430	000	197,578.85	-	197,578.85	3430000	Interest Incl Profit On Inves
380	3490	000	4,600,000.00	-	4,600,000.00	3496000	Impact Fees
380	7400	630	3,537,584.88	-	14,530,694.69	7400630	Fac Aq/Const-Bldg & Fixed Eq
380	7400	631	6,000,000.00	-	6,703,277.78	7400631	Fac Aq/Const-Dir Purch Bldgs
380	7400	641	-	-	-	7400641	FAC ACQ CONST-Equip \$1000 Over
380	7400	643	2,000.00	-	2,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
380	7400	644	47,000.00	-	47,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
380	7400	670	181,390.40	-	181,390.40	7400670	Fac Aq/Const-Imprv. Not Bldg
380	7400	630	-	-	-	7401630	Asst Sup Sptsvc-Bldg & Fixed E
391	7400	681	512,999.50	-	512,999.50	7400681	Fac Aq/Const-Non-Cap Remodlg
391	7400	680	2,890.00	-	2,890.00	7405680	Voc Facilities-Cap Remodeling
391	7400	681	127,426.36	-	127,426.36	7405681	Voc Facilities-Non-Cap Remodlg
392	3410	000	1,700,000.00	-	1,700,000.00	3418000	Local Sales Taxes
392	7400	642	2,047.50	-	2,047.50	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
392	7400	681	980.00	-	980.00	7400681	Fac Aq/Const-Non-Cap Remodlg
392	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
392	7400	110	24,932.04	-	24,932.04	7408110	Fac Tech-Administrator
392	7400	210	1,974.63	-	1,974.63	7408210	Fac Tech-Retirement
392	7400	220	1,907.28	-	1,907.28	7408220	Fac Tech-Social Security
392	7400	230	282.39	-	282.39	7408230	Fac Tech-Group Insurance
392	7400	369	60.47	-	60.47	7408369	Fac Tech-Tech Rentals
392	7400	622	169.98	-	169.98	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	14,270.00	-	14,270.00	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	38,132.46	-	38,132.46	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	12,155.60	-	12,155.60	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	546,553.50	-	613,517.45	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	2,410.90	-	74,847.34	7408644	Fac Tech - Cptr Hdw <1000
392	7400	648	-	-	-	7408648	Fac Tech - Furn > 1000
392	7400	649	107,042.75	-	145,634.72	7408649	Fac Tech - Furn < 1000
392	7400	652	54,405.00	-	54,405.00	7408652	Fac Tech-Vehicles
392	7400	680	36,150.96	-	103,954.52	7408680	Fac Tech-Cap Remodeling
392	7400	691	298,934.56	-	298,934.56	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	483,650.72	-	615,930.29	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	520,534.53	-	520,534.53	9200710	Debt Service-Redempt Of Prnc
394	3430	000	46,500.00	-	46,500.00	3430000	Interest Incl Profit On Inves
394	7400	630	320,000.00	-	320,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	630	20,000.00	-	20,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	670	393,465.70	-	393,465.70	7400670	Fac Aq/Const-Imprv. Not Bldg
395	7400	681	1,226.82	-	1,226.82	7400681	Fac Aq/Const-Non-Cap Remodlg
410	3190	000	7,000.00	-	7,000.00	3190000	Miscellaneous Federal Direct
410	3260	000	8,164,351.00	-	8,164,351.00	3261000	School Lunch Reimbursement
410	3260	000	1,857,015.00	-	1,857,015.00	3262000	School Breakfast Reimbursement
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,859,643.00	-	2,859,643.00	3451000	Student Lunches
410	3450	000	162,594.00	-	162,594.00	3452000	Student Breakfasts

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3450	000	70,000.00	-	70,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,972,084.00	-	1,972,084.00	3454000	Student A La Carte
410	3450	000	100,000.00	-	100,000.00	3455000	Adult A La Carte
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	7600	110	440,842.02	-	1,679,109.50	7600110	Food Svcs-Administrator
410	7600	160	236,346.28	-	3,552,693.02	7600160	Food Svcs-Other Support
410	7600	210	50,924.56	-	392,492.08	7600210	Food Svcs-Retirement
410	7600	220	51,804.90	-	399,182.92	7600220	Food Svcs-Social Security
410	7600	230	21,352.00	-	1,178,329.62	7600230	Food Svcs-Group Insurance
410	7600	240	8,803.45	-	67,550.36	7600240	Food Svcs-Workmans Comp
410	7600	330	549.86	-	1,614.86	7600330	Food Svcs - Field Trip
410	7600	331	950.14	-	950.14	7600331	Food Svcs-Travel-in county
410	7600	332	2,000.00	-	2,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	350	5,000.00	-	5,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	8,091.00	-	25,641.00	7600360	Food Svcs-Rentals
410	7600	369	27,885.00	-	27,885.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,892.00	-	2,892.00	7600370	Food Svcs-Communications
410	7600	371	11,000.00	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	2,066.09	-	2,066.09	7600372	Food Svcs-Wireless Plan
410	7600	379	108.00	-	108.00	7600379	Food Svcs-Tech Communictrn
410	7600	381	6,000.00	-	109,740.00	7600381	Food Svcs-Refuse
410	7600	390	38,240.00	-	153,940.00	7600390	Food Svcs-Othr Purch Svc
410	7600	391	7,000.00	-	10,100.00	7600391	Food Svcs-Printing
410	7600	430	10,000.00	-	153,025.00	7600430	Food Svcs-Electricity
410	7600	450	8,500.00	-	8,500.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	500.00	-	654,132.78	7600510	Food Svcs-Supplies
410	7600	515	9,000.00	-	9,000.00	7600515	Food Svcs-Sunprint Fee
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	4,050.00	-	5,692,931.77	7600570	Food Svcs-Food
410	7600	580	1,125,400.00	-	1,125,400.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Matl/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	630	156,164.83	26,280.34	519,908.46	7600630	Food Svcs-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	641	203,385.05	-	412,761.17	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	55,337.19	-	67,639.68	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	6,500.00	-	6,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	25,000.00	-	25,000.00	7600644	Food Svcs - Cptr Hdw <1000
410	7600	652	197,627.00	-	197,627.00	7600652	Food Svcs-Vehicles
410	7600	681	6,000.00	-	6,000.00	7600681	Food Svcs-Non-Cap Remodlg
410	7600	691	3,500.00	-	23,500.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	23,033.91	-	23,033.91	7600730	Food Svcs-Dues And Fees
410	7600	750	10,000.00	-	87,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
420	3201	000	-	-	279,705.56	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	1,247,030.61	-	1,261,743.95	3226000	Eisenhower Math And Science
420	3230	000	72,628.00	-	8,088,795.49	3230000	I D E A
420	3240	000	22,500.00	-	5,318,276.15	3240000	Title I - Elem & Secondary Edu
420	3240	000	118,105.19	-	118,105.19	3241000	Title III
420	3240	000	122,411.12	-	597,512.48	3242000	Twenty-First Century Schools
420	3290	000	72,000.00	-	432,479.93	3290000	Other Federal Thru State
420	5100	120	64,390.75	-	1,706,904.86	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	125	-	-	52,019.86	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	4,514.41	-	4,514.41	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	150	37,507.86	-	596,795.98	5100150	Bsc FEFP K-12-Aide
420	5100	158	1,670.22	-	1,670.22	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	-	-	180,443.81	5100210	Bsc FEFP K-12-Retirement
420	5100	220	1,723.73	-	160,688.41	5100220	Bsc FEFP K-12-Social Security
420	5100	230	28,323.12	-	217,515.06	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	126,246.62	-	158,373.00	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	100.00	-	5,243.19	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	12,766.51	240.30	30,145.72	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	1,425.00	-	3,925.00	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	1,475.90	-	1,675.90	5100331	Bsc FEFP K-12-Trvl In Cnyt
420	5100	350	1,000.00	-	4,738.80	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	360	2,991.24	(2,991.24)	(1,969.86)	5100360	Bsc FEFP K-12-Rentals
420	5100	369	56,122.20	-	81,020.10	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	371	500.51	(300.51)	(100.51)	5100371	Bsc FEFP K-12-Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5100	390	3,175.00	-	11,369.10	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	8.76	-	2,506.12	5100391	Bsc FEFP K-12-Printing
420	5100	393	259,796.00	-	359,184.00	5100393	Bsc FEFP K-12-Purchased Srvc
420	5100	399	650.83	-	4,063.27	5100399	Bsc FEFP K-12-TechOthPurchSrvc
420	5100	510	9,430.51	-	517,670.04	5100510	Bsc FEFP K-12-Supplies
420	5100	514	1,000.00	-	1,000.00	5100514	Bsc FEFP K-12-Computer Repair
420	5100	515	-	-	5,110.67	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	187.00	-	3,076.11	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	521	-	-	99,678.63	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	622	653.39	(294.13)	1,019.82	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	5,348.00	-	15,754.50	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	(6,786.46)	6,786.46	89,594.36	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	-	-	12,964.99	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	317,082.23	-	403,684.38	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	649	-	-	22,985.17	5100649	Bsc FEFP K-12 - Furn < 1000
420	5100	692	24.95	-	24.95	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	988.00	-	2,206.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5200	120	25,168.00	-	2,071,735.61	5200120	Exceptional-Teacher Salary
420	5200	121	695.00	-	21,451.73	5200121	Exceptional-Tech Perform Pay
420	5200	130	-	-	-	5200130	Exceptional-Other Certified
420	5200	140	10.00	-	10.00	5200140	Exceptional-Substitute Tchr
420	5200	150	92,600.63	-	2,134,955.93	5200150	Exceptional-Aide
420	5200	210	-	-	341,985.81	5200210	Exceptional-Retirement
420	5200	220	14,007.38	-	308,449.22	5200220	Exceptional-Social Security
420	5200	230	214,276.93	-	586,630.27	5200230	Exceptional-Group Insurance
420	5200	240	53.12	-	72,690.85	5200240	Exceptional-Workmans Comp
420	5200	310	8,301.60	-	240,592.96	5200310	Exceptional-Pro & Tech Serv
420	5200	313	120.15	-	79,918.77	5200313	Exceptional-Prof Srvc - Su
420	5200	330	250.00	-	250.00	5200330	Exceptional - Field Trip
420	5200	360	250.00	-	250.00	5200360	Exceptional-Rentals
420	5200	390	14,000.00	-	14,250.00	5200390	Exceptional-Othr Purch Srvc
420	5200	510	660.00	-	8,354.63	5200510	Exceptional-Supplies
420	5200	642	5,996.47	-	6,423.46	5200642	ESE K-12-Equip L/T \$1000
420	5200	643	11,000.00	-	11,000.00	5200643	Exceptional-Comp Hdw > \$1000
420	5300	334	-	800.00	1,600.00	5300334	Applied Tech -Registration Fe
420	5300	360	-	-	5,553.35	5300360	Applied Tech -Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5300	369	1,425.00	-	3,765.00	5300369	Applied Tech -Tech Rentals
420	5300	390	5,265.00	750.00	6,765.00	5300390	Applied Tech -Othr Purch Srvc
420	5300	391	1,000.00	(1,000.00)	(1,000.00)	5300391	Applied Tech -Printing
420	5300	510	788.14	-	24,752.42	5300510	Applied Tech -Supplies
420	5300	519	61.12	-	95.37	5300519	Applied Tech -Tech Supplies
420	5300	520	2,064.00	-	2,073.89	5300520	Applied Tech -Textbooks, St
420	5300	521	16,217.00	(10,123.63)	(931.13)	5300521	Applied Tech -Textbooks-Non S
420	5300	622	875.03	(36.08)	11,214.42	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	6,805.10	-	17,010.20	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	6,272.50	(3,164.48)	36,578.71	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	643	5,500.00	(5,500.00)	(5,500.00)	5300643	Applied Tech-Comp Hdw > \$1000
420	5300	644	71,281.66	(23,537.86)	98,369.53	5300644	Applied Tech - Cptr Hdw <1000
420	5300	649	1,289.55	-	1,289.55	5300649	Applied Tech - Furn < 1000
420	5300	692	2,000.00	(2,000.00)	(2,000.00)	5300692	Bsc FEFP K-12-Software <1000
420	5300	730	17,953.00	(16,953.00)	(7,349.11)	5300730	Applied Tech -Dues And Fees
420	5400	120	45,251.19	-	60,415.81	5400120	Adult Gen -Teacher Salary
420	5400	121	698.81	-	698.81	5400121	Adult Gen -Tech Perform Pay
420	5400	160	10,686.06	-	10,686.06	5400160	Adult Gen -Other Support
420	5400	210	5,834.00	-	7,848.00	5400210	Adult Gen -Retirement
420	5400	220	1,980.00	-	7,717.00	5400220	Adult Gen -Social Security
420	5400	230	5,299.67	-	5,299.67	5400230	Adult Gen -Group Insurance
420	5400	240	384.32	-	1,435.32	5400240	Adult Gen -Workmans Comp
420	5400	369	10,800.00	-	10,800.00	5400369	Adult Gen -Tech Rentals
420	5400	371	95.00	205.00	855.00	5400371	Adult Gen -Stamps
420	5400	390	853.49	(350.00)	803.49	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	(69.42)	776.32	2,064.10	5400510	Adult Gen -Supplies
420	5400	520	499.00	(499.00)	(499.00)	5400520	Adult Gen -Textbooks, St
420	5400	521	710.00	(420.00)	(130.00)	5400521	Adult Gen -Textbooks-Non S
420	5400	530	600.00	(600.00)	(600.00)	5400530	Adult Gen -Periodicals
420	5400	691	-	-	-	5400691	Bsc FEFP K-12-Software >1000
420	5400	750	26,810.22	-	26,810.22	5400750	Adult Gen -Oth Pers Srvcs
420	5900	120	-	-	99,696.00	5900120	Other Instructi-Teacher Salary
420	5900	150	96,480.00	-	96,480.00	5900150	Other Instructi-Aide
420	5900	210	15,537.00	-	15,537.00	5900210	Other Instructi-Retirement
420	5900	220	15,008.00	-	15,008.00	5900220	Other Instructi-Social Securit
420	5900	240	2,747.00	-	2,747.00	5900240	Other Instructi-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5900	310	-	-	-	5900310	Other Instructi-Pro & Tech Ser
420	5900	369	765.00	-	3,420.00	5900369	Other Instructi-Tech Rentals
420	5900	390	6,048.00	-	16,968.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	19,923.00	-	20,146.15	5900510	Other Instructi-Supplies
420	5900	519	4,238.00	-	4,238.00	5900519	Other Instructi-Tech Supplies
420	5900	644	190.00	-	190.00	5900644	Other Instructi- Cptr Hdw <10
420	6100	130	24,043.00	-	114,372.91	6100130	Pupil Per Srvcs-Other Certifie
420	6100	160	8,873.00	-	648,363.77	6100160	Pupil Per Srvcs-Other Support
420	6100	210	-	-	61,713.27	6100210	Pupil Per Srvcs-Retirement
420	6100	220	678.78	-	55,828.56	6100220	Pupil Per Srvcs-Social Securit
420	6100	230	2,068.94	-	69,473.00	6100230	Pupil Per Srvcs-Group Insuranc
420	6100	240	124.22	-	10,255.95	6100240	Pupil Per Srvcs-Workmans Comp
420	6100	310	12,018.00	-	19,021.00	6100310	Pupil Per Srvcs-Pro & Tech Ser
420	6100	330	-	-	-	6100330	Pupil Per Srvcs - Field Trip
420	6100	370	-	-	-	6100370	Pupil Per Srvcs-Communications
420	6100	379	860.00	-	860.00	6100379	Pupil Per Srvcs-Tech Communicat
420	6100	390	27,378.00	-	27,378.00	6100390	Pupil Per Srvcs-Othr Purch Srv
420	6120	130	9,682.00	-	9,682.00	6120130	Title I Guidanc-Other Certifie
420	6120	210	766.81	-	766.81	6120210	Title I Guidanc-Retirement
420	6120	220	740.67	-	740.67	6120220	Title I Guidanc-Social Securit
420	6120	230	171.98	-	1,111.98	6120230	Title I Guidanc-Group Insuranc
420	6120	240	135.55	-	461.21	6120240	Title I Guidanc-Workmans Comp
420	6130	310	2,000.00	-	2,300.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	1,500.00	-	1,500.00	6150120	Parent Involvem-Teacher Salary
420	6150	130	1,000.00	-	1,000.00	6150130	Parent Involvem-Other Certifie
420	6150	150	3,293.27	-	3,293.27	6150150	Parent Involvem-Aide
420	6150	160	-	-	-	6150160	Parent Involvem-Other Support
420	6150	210	205.00	-	672.89	6150210	Parent Involvem-Retirement
420	6150	220	76.50	-	2,158.80	6150220	Parent Involvem-Social Securit
420	6150	240	28.00	-	555.34	6150240	Parent Involvem-Workmans Comp
420	6150	310	675.00	-	1,425.00	6150310	Parent Involvem-Pro & Tech Ser
420	6150	371	204.00	-	204.00	6150371	Parent Involvem-Stamps
420	6150	390	50.00	-	40,608.40	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	-	-	1,661.03	6150391	Parent Involvem-Printing
420	6150	399	18.00	-	18.00	6150399	Parent Involvem-TechOthPurchSr
420	6150	510	1,596.60	-	47,274.00	6150510	Parent Involvem-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6150	750	11,902.57	-	11,902.57	6150750	Parent Involvem-Oth Pers Srvcs
420	6200	612	2,246.77	(2,000.00)	10,568.60	6200612	Inst Media-Books Exist Lib
420	6200	614	-	-	-	6200614	Inst Media-Library Books-E
420	6200	622	1,000.00	(166.00)	668.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	641	4,185.00	-	4,185.00	6200641	INST MED K12-Equip \$1000 Over
420	6200	642	3,738.00	-	3,738.00	6200642	INST MEDIA-Equip L/T \$1000
420	6300	110	15,351.82	-	254,407.48	6300110	Inst/Curr Dev -Administrator
420	6300	130	55,000.00	-	646,749.79	6300130	Inst/Curr Dev -Other Certifie
420	6300	131	198.20	-	198.20	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	36,000.00	-	91,140.75	6300160	Inst/Curr Dev -Other Support
420	6300	210	158.55	-	92,285.17	6300210	Inst/Curr Dev -Retirement
420	6300	220	1,681.21	-	72,256.12	6300220	Inst/Curr Dev -Social Securit
420	6300	230	43,573.12	-	56,700.49	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	20.93	-	11,940.01	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	122,734.00	-	128,734.00	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	331	3,500.00	-	7,498.86	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	332	100.00	-	100.00	6300332	Inst/Curr Dev - Trvl Out/Coun
420	6300	333	650.10	-	650.10	6300333	Inst/Curr Dev - Tvl Out/State
420	6300	350	540.47	-	540.47	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	369	450.00	-	450.00	6300369	Inst/Curr Dev -Tech Rentals
420	6300	371	69.58	-	69.58	6300371	Inst/Curr Dev -Stamps
420	6300	510	250.00	-	3,704.18	6300510	Inst/Curr Dev -Supplies
420	6300	641	6,255.00	-	6,255.00	6300641	INST CURR-Equip \$1000 Over
420	6300	642	1,427.40	-	1,427.40	6300642	INST CURR-Equip L/T \$1000
420	6300	643	1,219.97	-	1,219.97	6300643	Inst/Curr Dev-Comp Hdw > \$1000
420	6300	644	924.23	-	924.23	6300644	Inst/Curr Dev - Cptr Hdwr <100
420	6300	649	133.13	-	133.13	6300649	Inst/Curr Dev - Furn < 1000
420	6300	730	5,223.00	-	5,223.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	110	2,531.98	-	2,531.98	6400110	Inst Stf Trning-Administrator
420	6400	120	-	-	121,846.82	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	8,102.51	-	809,016.68	6400130	Inst Stf Trning-Other Certifie
420	6400	140	250.00	-	250.00	6400140	Inst Stf Trning-Substitute Tch
420	6400	150	250.00	-	250.00	6400150	Inst Stf Trning-Aide
420	6400	210	1,700.66	-	71,855.68	6400210	Inst Stf Trning-Retirement
420	6400	220	2,893.00	-	69,664.58	6400220	Inst Stf Trning-Social Securit
420	6400	230	350.00	-	64,817.61	6400230	Inst Stf Trning-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6400	240	288.40	-	28,537.71	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	-	-	207,537.22	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	34,502.20	(1,127.20)	250,392.84	6400313	Inst Stf Trning-Prof Srvcs - S
420	6400	330	3,925.92	(2,700.00)	70,627.77	6400330	Inst Stf Trning - Field Trip
420	6400	331	66.56	-	12,817.31	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	356.63	-	49,117.19	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	5,744.51	-	31,746.54	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	1,618.00	-	34,040.56	6400334	Inst Stf Trning-Registration F
420	6400	350	1,000.00	-	1,000.00	6400350	Inst Stf Trning-Repairs And Ma
420	6400	360	119.45	1,888.08	3,895.61	6400360	Inst Stf Trning-Rentals
420	6400	369	4,504.39	(1,623.84)	1,256.71	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	27.45	-	27.45	6400371	Inst Stf Trning-Stamps
420	6400	390	134.98	-	55,031.98	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	-	-	512.25	6400391	Inst Stf Trning-Printing
420	6400	393	3,087.53	-	3,087.53	6400393	Inst Stf Trning-Purchased Srvc
420	6400	510	264.24	(264.24)	8,699.39	6400510	Inst Stf Trning-Supplies
420	6400	530	200.00	-	200.00	6400530	Inst Stf Trning-Periodicals
420	6400	590	-	-	24,086.77	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	641	2,000.00	-	2,000.00	6400641	INS STF TRNG-Equip \$1000 Over
420	6400	642	1,951.99	-	1,951.99	6400642	INST STF TRNG-Equip L/T \$1000
420	6400	643	-	-	-	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	11,000.00	-	11,000.00	6400644	Inst Stf Trning - Cptr Hdw <1
420	6400	730	-	-	38,406.75	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	153,602.90	-	455,291.45	7200790	General Admin-Ind Cst/Misc Ex
420	7800	160	12,500.00	-	61,200.33	7800160	Pup Trans Srvcs-Other Support
420	7800	210	25.00	-	4,674.75	7800210	Pup Trans Srvcs-Retirement
420	7800	220	956.25	-	4,518.25	7800220	Pup Trans Srvcs-Social Securit
420	7800	240	5.00	-	827.00	7800240	Pup Trans Srvcs-Workmans Comp
420	7800	360	500.00	-	22,170.32	7800360	Pup Trans Srvcs-Rentals
420	7800	390	20,115.73	(20,025.00)	(19,934.27)	7800390	Pup Trans Srvcs-Othr Purch Srv
420	7800	460	36,984.00	-	44,484.00	7800460	Pup Trans Srvcs-Diesel Fuel
421	3120	000	-	-	3,757.31	3121000	Federal Impact Curr Operatio
421	3190	000	607,311.22	-	1,196,385.84	3199000	Miscellaneous Federal Direct
421	3280	000	8,047.81	-	163,652.50	3280000	Federal Through Local Revenue
421	5100	120	22,530.28	-	58,299.92	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	130	47,258.73	-	102,356.62	5100130	Bsc FEFP K-12-Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	131	695.00	-	1,390.00	5100131	Bsc FEFP K-12-OthCertPerfromPy
421	5100	210	5,183.37	-	12,690.40	5100210	Bsc FEFP K-12-Retirement
421	5100	220	565.00	-	13,772.90	5100220	Bsc FEFP K-12-Social Security
421	5100	230	892.65	-	12,018.02	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	30.80	-	1,068.70	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	313	5,000.00	-	14,285.82	5100313	Bsc FEFP K-12-Prof Srvcs - Su
421	5100	330	351.00	-	351.00	5100330	Bsc FEFP K-12 - Field Trip
421	5100	331	1,441.09	-	1,441.09	5100331	Bsc FEFP K-12-Trvl In Cnyt
421	5100	332	1,052.72	-	1,052.72	5100332	Bsc FEFP K-12-Trvl Out/County
421	5100	334	2,625.00	-	8,956.42	5100334	Bsc FEFP K-12-Registration Fee
421	5100	350	434.86	-	1,304.86	5100350	Bsc FEFP K-12-Repairs And Mai
421	5100	360	6,015.00	-	6,772.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	100.00	-	100.00	5100371	Bsc FEFP K-12-Stamps
421	5100	378	19.32	-	19.32	5100378	Bsc FEFP K-12-Cell Phones
421	5100	379	1,356.67	-	1,356.67	5100379	Bsc FEFP K-12-Tech Communictrn
421	5100	390	100.00	-	175.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
421	5100	391	465.62	1,500.00	4,965.62	5100391	Bsc FEFP K-12-Printing
421	5100	510	2,656.99	-	75,792.34	5100510	Bsc FEFP K-12-Supplies
421	5100	514	0.57	-	0.57	5100514	Bsc FEFP K-12-Computer Repair
421	5100	515	1,423.78	-	1,423.78	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	519	11,250.00	-	11,250.00	5100519	Bsc FEFP K-12-Tech Supplies
421	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
421	5100	530	(376.00)	-	(376.00)	5100530	Bsc FEFP K-12-Periodicals
421	5100	540	751.00	-	751.00	5100540	Bsc FEFP K-12-Oil & Grease
421	5100	590	-	-	-	5100590	Bsc FEFP K-12-Other Matl/Supp
421	5100	622	(6.86)	-	8,411.27	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	630	-	-	-	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
421	5100	641	7,663.85	-	14,071.05	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	14,384.06	-	25,244.05	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	6,000.00	-	6,000.00	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
421	5100	644	4,800.00	-	41,316.98	5100644	Bsc FEFP K-12-Cptr Hdw <1000
421	5100	691	-	-	-	5100691	Bsc FEFP K-12-Software >1000
421	5100	730	1,500.00	-	8,341.59	5100730	Bsc FEFP K-12-Dues And Fees
421	5200	210	27.65	-	27.65	5200210	Exceptional-Retirement
421	5200	310	772.00	-	772.00	5200310	Exceptional-Pro & Tech Serv
421	5200	330	5,000.00	-	5,000.00	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5200	350	1,080.25	-	1,080.25	5200350	Exceptional-Repairs And Mai
421	5200	360	-	-	-	5200360	Exceptional-Rentals
421	5200	390	-	-	-	5200390	Exceptional-Othr Purch Srvc
421	5200	450	1,056.67	-	1,056.67	5200450	Exceptional-Gasoline
421	5200	510	1,118.32	-	10,273.87	5200510	Exceptional-Supplies
421	5200	642	-	-	-	5200642	ESE K-12-Equip L/T \$1000
421	5200	644	-	-	-	5200644	Exceptional-Cptr Hdwr <1000
421	5200	730	-	-	-	5200730	Exceptional-Dues And Fees
421	5300	120	16,600.00	-	35,000.00	5300120	Applied Tech -Teacher Salary
421	5300	210	1,457.00	-	2,772.00	5300210	Applied Tech -Retirement
421	5300	220	1,270.00	-	2,678.00	5300220	Applied Tech -Social Security
421	5300	230	2,080.00	-	2,366.00	5300230	Applied Tech -Group Insurance
421	5300	240	232.00	-	490.00	5300240	Applied Tech -Workmans Comp
421	6100	130	14,740.39	-	101,485.39	6100130	Pupil Per Svcs-Other Certifie
421	6100	131	4,256.14	-	5,009.06	6100131	Pupil Per Svcs-OthCertPerfrom
421	6100	160	6,948.00	-	6,948.00	6100160	Pupil Per Svcs-Other Support
421	6100	210	4,098.00	-	8,923.04	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,958.00	-	8,054.33	6100220	Pupil Per Svcs-Social Securit
421	6100	230	5,200.00	-	7,468.66	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	500.00	-	1,301.52	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	18,000.00	-	173,656.12	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	330	2,830.00	-	4,365.10	6100330	Pupil Per Svcs - Field Trip
421	6100	331	1,000.00	-	1,283.00	6100331	Pupil Per Svcs-Travel InCnty
421	6100	332	3,000.00	-	3,000.00	6100332	Pupil Per Svcs-Travel OutCnty
421	6100	333	3,000.00	-	3,000.00	6100333	Pupil Per Svcs-Trvl OutState
421	6100	450	500.00	-	500.00	6100450	Pupil Per Svcs-Gasoline
421	6100	510	263.16	-	3,440.18	6100510	Pupil Per Svcs-Supplies
421	6150	510	4,525.00	-	4,525.00	6150510	Parent Involvem-Supplies
421	6190	160	4,512.00	-	4,512.00	6190160	Guidance Admin -Other Support
421	6190	210	357.00	-	357.00	6190210	Guidance Admin -Retirement
421	6190	220	345.00	-	345.00	6190220	Guidance Admin -Social Securi
421	6190	230	520.70	-	520.70	6190230	Guidance Admin -Group Insuran
421	6190	240	232.36	-	232.36	6190240	Guidance Admin -Workmans Comp
421	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
421	6300	120	349.07	-	349.07	6300120	Inst/Curr Dev -Teacher Salary
421	6300	130	177.07	-	22,757.94	6300130	Inst/Curr Dev -Other Certifie

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6300	160	46,761.41	-	46,761.41	6300160	Inst/Curr Dev -Other Support
421	6300	210	1,584.00	-	6,904.46	6300210	Inst/Curr Dev -Retirement
421	6300	220	1,789.21	-	8,622.30	6300220	Inst/Curr Dev -Social Securit
421	6300	230	-	-	11,677.41	6300230	Inst/Curr Dev -Group Insuranc
421	6300	240	123.26	-	1,345.83	6300240	Inst/Curr Dev -Workmans Comp
421	6300	331	1,680.00	-	3,680.00	6300331	Inst/Curr Dev-Trvl In Cnty
421	6300	510	1,293.91	-	1,293.91	6300510	Inst/Curr Dev -Supplies
421	6300	750	6,565.00	-	6,565.00	6300750	Inst/Curr Dev -Oth Pers Srvc
421	6400	120	11,000.00	-	29,128.91	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	29,729.00	-	67,020.95	6400130	Inst Stf Trning-Other Certifie
421	6400	150	1,000.00	-	1,000.00	6400150	Inst Stf Trning-Aide
421	6400	210	2,003.37	-	5,704.77	6400210	Inst Stf Trning-Retirement
421	6400	220	842.00	-	7,650.55	6400220	Inst Stf Trning-Social Securit
421	6400	230	2,600.00	-	5,200.00	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	140.00	-	910.00	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	14,277.00	-	64,877.17	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	19,000.00	-	44,780.02	6400313	Inst Stf Trning-Prof Srvc - S
421	6400	330	-	-	3,819.53	6400330	Inst Stf Trning - Field Trip
421	6400	331	5,516.65	-	5,516.65	6400331	Inst Stf Trning-Trvl In Cnty
421	6400	332	875.00	-	21,569.87	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	58,506.48	-	69,531.69	6400333	Inst Stf Trning - Trvl Out/Stat
421	6400	334	26,035.00	-	38,489.41	6400334	Inst Stf Trning-Registration F
421	6400	360	1,000.00	-	1,000.00	6400360	Inst Stf Trning-Rentals
421	6400	390	3,000.00	-	3,000.00	6400390	Inst Stf Trning-Othr Purch Srv
421	6400	393	922.10	-	922.10	6400393	Inst Stf Trning-Purchased Srv
421	6400	510	1,234.60	-	7,234.60	6400510	Inst Stf Trning-Supplies
421	6400	590	3,413.14	-	15,213.14	6400590	Inst Stf Trning-Other Matl/Sup
421	6400	730	26,750.00	-	26,750.00	6400730	Inst Stf Trning-Dues And Fees
421	6500	630	1,000.00	-	1,000.00	6500630	Inst Rel Tech-Bldg & Fixed Eq
421	7800	390	-	-	-	7800390	Pup Trans Srvc-Othr Purch Srv
711	3430	000	10,000.00	-	10,000.00	3430000	Interest Incl Profit On Inves
711	3480	000	2,875,917.23	-	2,875,917.23	3481000	Charges For Services
711	7100	240	1,379,779.00	-	1,379,779.00	7100240	Board-Workmans Comp
711	7100	310	169,293.00	-	169,293.00	7100310	Board-Pro & Tech Serv
711	7100	320	1,526,026.00	-	1,526,026.00	7100320	Board-Ins & Bond Prem

**Budget
Amendments
May 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	400,000.00	-	400,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	250,000.00	-	250,000.00	3191000	R O T C
100	3202	000	1,400,000.00	-	1,400,000.00	3202000	Medicaid
100	3310	000	169,130,561.00	-	169,130,561.00	3310000	Florida Educ Finance Program
100	3315	000	564,563.00	-	564,563.00	3315000	Workforce Development
100	3320	000	22,000.00	-	22,000.00	3323000	CO&DS Withheld/Admin Expense
100	3340	000	20,000.00	-	20,000.00	3343000	State License Tax
100	3340	000	66,596.00	-	66,596.00	3344000	District Disc Lottery Funds
100	3350	000	39,520,933.00	-	39,520,933.00	3355000	Class Size Reduction
100	3350	000	1,533,658.00	-	1,533,658.00	3361000	School Recognition
100	3350	000	96,000.00	-	96,000.00	3370000	Voluntary Pre-K High Schools
100	3350	000	522,214.00	-	522,214.00	3371000	Voluntary Pre-K
100	3390	000	66,081.96	-	4,300,811.39	3390000	Miscellaneous State Revenue
100	3410	000	52,802,603.00	-	52,802,603.00	3411000	District School Taxes
100	3410	000	50,000.00	-	50,000.00	3419000	Prior Year Coll School Taxes
100	3421	000	500,000.00	-	500,000.00	3421000	Tax Redemptions
100	3425	000	200,000.00	-	200,000.00	3425000	Rent
100	3430	000	75,000.00	-	75,000.00	3430000	Interest Incl Profit On Inves
100	3440	000	24,000.00	-	94,252.32	3440000	Gifts Grants & Bequests
100	3460	000	25,710.00	-	25,710.00	3461000	Adult Gen Educ Course Fee-Ged
100	3460	000	12,175.00	-	12,175.00	3462000	Postsecondary Voc Course Fees
100	3460	000	30,000.00	-	30,000.00	3466000	Lifelong Learning Fees
100	3460	000	8,953.75	-	8,953.75	3469000	Other Student Fees-Summer Rec
100	3470	000	340,000.00	-	340,000.00	3471000	Preschool Program Fees
100	3470	000	4,280.11	-	9,045.27	3479000	Other Schl Class Fees-Blc
100	3490	000	3,569.50	-	870,764.54	3490000	Miscellaneous Local Sources
100	3490	000	376,000.00	-	376,000.00	3494000	Receipt Of Fed Indirect Cost
100	3490	000	40,000.00	-	40,000.00	3495000	Other Misc Local Sources
100	3490	000	12,905.43	-	12,905.43	3497000	Refund Of Prior Year'S Expense
100	3490	000	5,000.00	-	5,000.00	3498000	Lost Damaged &Sale Of Textbo0
100	3490	000	225,000.00	-	225,000.00	3499000	Receipt Of Food Serv Ind Cost
100	3630	000	2,500,000.00	-	3,806,786.01	3630000	Transfer From Capital Projects
100	3733	000	100,000.00	-	100,000.00	3733000	Sale Of Equipment
100	3740	000	10,000.00	-	10,000.00	3740000	Insurance Loss Recoveries
100	5100	120	25,821.60	-	88,154,485.14	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	1,707.00	-	3,402.00	5100121	Bsc FEFP K-12-Tech Perform Pay

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	125	2,110.75	-	57,638.95	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	198,149.28	-	482,301.69	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	52,838.41	-	680,555.77	5100130	Bsc FEFP K-12-Other Certified
100	5100	140	301.60	398.40	1,098.40	5100140	Bsc FEFP K-12-Substitute Tchr
100	5100	150	13,564.20	-	1,433,394.90	5100150	Bsc FEFP K-12-Aide
100	5100	155	150.39	-	150.39	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	158	865.76	-	2,859.92	5100158	Bsc FEFP K-12-Ss Aide Salary
100	5100	160	-	-	22,600.60	5100160	Bsc FEFP K-12-Other Support
100	5100	210	3,533.35	-	6,937,474.69	5100210	Bsc FEFP K-12-Retirement
100	5100	220	191.25	-	6,887,258.67	5100220	Bsc FEFP K-12-Social Security
100	5100	230	4,091.01	-	8,314,857.49	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	37,355.00	-	1,231,761.95	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	250	13,362.57	-	13,362.57	5100250	BASIC K-12-Unemplymnt Comp
100	5100	310	130,000.00	-	769,287.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	500.00	-	4,059,066.75	5100313	Bsc FEFP K-12-Prof Srvcs - Su
100	5100	330	1,486.81	-	15,321.21	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	(1,900.00)	2,500.00	12,455.52	5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	332	-	-	5,000.00	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	300.00	-	19,135.85	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	7,920.00	-	166,494.17	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	-	-	192,222.80	5100360	Bsc FEFP K-12-Rentals
100	5100	369	19,879.00	-	403,087.66	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	3,203.09	(1,000.00)	2,203.09	5100370	Bsc FEFP K-12-Communications
100	5100	371	244.00	50.00	16,264.47	5100371	Bsc FEFP K-12-Stamps
100	5100	390	-	-	1,300,453.63	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	1,320.13	-	61,265.53	5100391	Bsc FEFP K-12-Printing
100	5100	393	1,739,551.00	-	7,991,758.66	5100393	Bsc FEFP K-12-Purchased Srvcs
100	5100	450	550.00	750.00	2,050.00	5100450	Bsc FEFP K-12-Gasoline
100	5100	510	15,000.00	-	6,452,050.46	5100510	Bsc FEFP K-12-Supplies
100	5100	514	925.75	(888.57)	6,202.15	5100514	Bsc FEFP K-12-Computer Repair
100	5100	515	4,838.81	-	130,324.03	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	516	325.00	-	325.00	5100516	Bsc FEFP K-12-Web Subscriptio
100	5100	519	-	-	29,874.84	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	8,177.00	-	1,235,376.37	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	2,589.75	-	1,826,962.95	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	522	-	-	293,889.14	5100522	Bsc FEFP K-12-Digital Instruc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	529	13,696.19	-	1,333,496.81	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	-	-	1,798.89	5100530	Bsc FEFP K-12-Periodicals
100	5100	539	195.00	-	195.00	5100539	Bsc FEFP K-12-Tech Periodicals
100	5100	540	50.00	(50.00)	(50.00)	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	412.00	(100.00)	212.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	100.00	(100.00)	(100.00)	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	140.27	-	304,342.43	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	621	100.00	-	100.00	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	1,404.83	-	21,252.37	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	630	71,360.00	-	71,479.96	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
100	5100	641	4,895.00	-	273,525.95	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	9,153.60	-	301,231.72	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	5,412.40	-	12,716.08	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	29,187.94	(25,811.94)	168,767.85	5100644	Bsc FEFP K-12-Cptr Hdw <1000
100	5100	648	2,400.00	-	2,400.00	5100648	Bsc FEFP K-12 - Furn > 1000
100	5100	649	5,856.59	-	20,114.48	5100649	Bsc FEFP K-12 - Furn < 1000
100	5100	691	-	-	4,351.00	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	-	-	5,970.32	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	400.00	-	1,057,776.92	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	750	312.00	-	3,912.00	5100750	Bsc FEFP K-12-Oth Pers Srvc
100	5200	120	-	-	24,378,903.80	5200120	Exceptional-Teacher Salary
100	5200	121	1,707.00	-	103,608.76	5200121	Exceptional-Tech Perform Pay
100	5200	128	2,869.58	-	23,629.54	5200128	Exceptional-Ss Classrm Teac
100	5200	138	162.54	-	162.54	5200138	Exceptional-Sum Sch Other C
100	5200	150	154,093.04	-	5,556,299.99	5200150	Exceptional-Aide
100	5200	158	2,318.26	-	4,484.20	5200158	Exceptional-Ss Aide Salary
100	5200	160	177,340.80	-	187,951.97	5200160	Exceptional-Other Support
100	5200	168	246.33	-	893.43	5200168	Exceptional-Support Sum Sch
100	5200	210	12,728.30	-	2,343,035.25	5200210	Exceptional-Retirement
100	5200	220	213.70	-	2,321,302.44	5200220	Exceptional-Social Security
100	5200	230	15,002.38	-	2,756,484.83	5200230	Exceptional-Group Insurance
100	5200	240	13.32	-	420,964.64	5200240	Exceptional-Workmans Comp
100	5200	310	1,469.00	531.00	3,323,464.86	5200310	Exceptional-Pro & Tech Serv
100	5200	311	659.00	(322.00)	15.00	5200311	Exceptional-Legal Fees & Re
100	5200	313	2,712.00	-	211,801.83	5200313	Exceptional-Prof Srvc - Su
100	5200	330	1,751.01	-	4,822.60	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	331	-	-	167,208.46	5200331	Exceptional-Trvl In Cnty
100	5200	332	25,000.00	-	25,000.00	5200332	Exceptional-Trvl Out/County
100	5200	334	12,700.00	(8,500.00)	(4,300.00)	5200334	Exceptional-Registration Fee
100	5200	350	-	-	42,653.16	5200350	Exceptional-Repairs And Mai
100	5200	359	169.00	-	169.00	5200359	Exceptional-Tech RepairsMai
100	5200	360	1,066.00	-	22,488.66	5200360	Exceptional-Rentals
100	5200	369	64.85	-	146,970.50	5200369	Exceptional-Tech Rentals
100	5200	370	500.00	(153.52)	192.96	5200370	Exceptional-Communications
100	5200	371	-	-	13,718.62	5200371	Exceptional-Stamps
100	5200	379	2,000.00	-	2,000.00	5200379	Exceptional-Tech Communictn
100	5200	390	1,000.00	-	15,666.67	5200390	Exceptional-Othr Purch Srvc
100	5200	391	400.00	-	13,045.69	5200391	Exceptional-Printing
100	5200	450	839.00	161.00	6,735.80	5200450	Exceptional-Gasoline
100	5200	510	885.41	-	1,151,970.61	5200510	Exceptional-Supplies
100	5200	514	-	-	195.20	5200514	Exceptional-Computer Repair
100	5200	515	457.41	(7.41)	35,804.20	5200515	Exceptional-Sunprint Fee
100	5200	519	53.97	-	1,096.69	5200519	Exceptional-Tech Supplies
100	5200	521	1,600.50	-	29,831.17	5200521	Exceptional-Textbooks-Non S
100	5200	522	-	-	-	5200522	Exceptional-Digital Instruc
100	5200	530	104.39	-	434.06	5200530	Exceptional-Periodicals
100	5200	540	9.00	-	301.00	5200540	Exceptional-Oil & Grease
100	5200	550	800.00	-	1,461.00	5200550	Exceptional-Repair Parts
100	5200	560	329.00	-	1,629.00	5200560	Exceptional-Tires & Tubes
100	5200	590	-	-	602.00	5200590	Exceptional-Other Matl/Supp
100	5200	621	1.00	-	1.00	5200621	ESE K-12-AV Mat \$1000/Ovr
100	5200	622	500.00	-	5,143.18	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	521.00	-	521.00	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	1.00	-	14,062.17	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	988.49	-	101,459.06	5200642	ESE K-12-Equip L/T \$1000
100	5200	643	2,620.00	-	6,504.64	5200643	Exceptional-Comp Hdw > \$1000
100	5200	644	-	-	67,605.65	5200644	Exceptional-Cptr Hdwr <1000
100	5200	649	98.72	-	168.71	5200649	Exceptional- Furn < 1000
100	5200	652	2,144.56	-	2,144.56	5200652	Exceptional-Vehicles
100	5200	691	1.00	-	1.00	5200691	Bsc FEFP K-12-Software >1000
100	5200	692	56.96	-	5,567.95	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	1,000.00	-	13,644.95	5200730	Exceptional-Dues And Fees

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	750	10,208.30	-	10,208.30	5200750	Exceptional-Oth Pers Svcs
100	5300	120	4,294.60	-	5,190,401.10	5300120	Applied Tech -Teacher Salary
100	5300	140	0.40	-	0.40	5300140	Applied Tech -Substitute Tchr
100	5300	210	31,984.16	-	1,037,663.69	5300210	Applied Tech -Retirement
100	5300	220	328.54	-	395,289.29	5300220	Applied Tech -Social Security
100	5300	230	37,698.56	-	470,474.76	5300230	Applied Tech -Group Insurance
100	5300	240	60.12	-	72,006.92	5300240	Applied Tech -Workmans Comp
100	5300	310	1,615.00	-	1,615.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	313	1,862.14	-	25,608.26	5300313	Applied Tech -Prof Svcs - Su
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	1,039.50	-	22,303.39	5300330	Applied Tech - Field Trip
100	5300	331	1,939.00	(1,669.00)	(353.41)	5300331	Applied Tech-Trvl In Cnty
100	5300	332	181.28	126.10	559.58	5300332	Applied Tech - Trvl Out/Count
100	5300	333	1,526.38	-	4,601.49	5300333	Applied Tech - Trvl Out/State
100	5300	334	-	-	4,055.00	5300334	Applied Tech -Registration Fe
100	5300	350	3,826.36	-	18,937.26	5300350	Applied Tech -Repairs And Mai
100	5300	360	-	-	19,731.05	5300360	Applied Tech -Rentals
100	5300	369	895.00	-	41,014.94	5300369	Applied Tech -Tech Rentals
100	5300	371	49.00	-	3,417.93	5300371	Applied Tech -Stamps
100	5300	390	450.00	-	11,102.36	5300390	Applied Tech -Othr Purch Srvc
100	5300	391	1,488.00	-	6,456.90	5300391	Applied Tech -Printing
100	5300	420	500.00	-	5,033.00	5300420	Applied Tech -Bottled Gas
100	5300	510	(368.77)	606.93	576,855.87	5300510	Applied Tech -Supplies
100	5300	514	72.59	(72.59)	(72.59)	5300514	Applied Tech -Computer Repair
100	5300	515	100.00	-	11,230.12	5300515	Applied Tech -Sunprint Fee
100	5300	519	1,610.70	-	9,147.33	5300519	Applied Tech -Tech Supplies
100	5300	520	6,642.32	-	12,002.31	5300520	Applied Tech -Textbooks, St
100	5300	521	798.23	11.77	7,834.85	5300521	Applied Tech -Textbooks-Non S
100	5300	522	154.47	-	154.47	5300522	Applied Tech -Digital Instruc
100	5300	529	1,536.00	-	9,708.85	5300529	Applied Tech -Tech Textbooks
100	5300	590	509,950.06	-	509,950.06	5300590	Applied Tech -Other Matl/Supp
100	5300	621	2,273.62	-	7,580.40	5300621	APP TECH K-12-AV Mat \$1000/Ovr
100	5300	622	253.58	-	10,739.24	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	(0.03)	0.03	25,992.23	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	4,332.67	(242.67)	49,245.55	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	-	-	73,844.91	5300642	APP TECH K-12-Equip L/T \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5300	643	2,500.00	-	115,728.33	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	4,000.00	-	140,381.31	5300644	Applied Tech - Cptr Hdwr <1000
100	5300	648	-	-	-	5300648	Applied Tech - Furn > 1000
100	5300	649	9,656.60	-	21,239.78	5300649	Applied Tech - Furn < 1000
100	5300	670	1,639.43	-	5,154.43	5300670	Applied Tech -Imprv. Not Bldg
100	5300	691	-	-	2,095.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	-	-	176,338.40	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	799.50	-	83,621.20	5300730	Applied Tech -Dues And Fees
100	5300	750	-	-	-	5300750	Applied Tech -Oth Pers Srvcs
100	5300	799	340.95	-	340.95	5300799	Applied Tech-Misc Tech Rel
100	5400	120	136,584.66	4,818.83	330,743.31	5400120	Adult Gen -Teacher Salary
100	5400	121	(673.72)	1,195.00	2,911.28	5400121	Adult Gen -Tech Perform Pay
100	5400	160	2,784.06	-	2,784.06	5400160	Adult Gen -Other Support
100	5400	210	1,846.09	-	24,938.94	5400210	Adult Gen -Retirement
100	5400	220	9,740.00	-	23,197.06	5400220	Adult Gen -Social Security
100	5400	230	2,859.71	-	8,059.71	5400230	Adult Gen -Group Insurance
100	5400	240	523.96	625.60	4,687.00	5400240	Adult Gen -Workmans Comp
100	5400	331	1,475.29	-	1,475.29	5400331	Adult Gen-Trvl In Cnty
100	5400	332	64.20	500.00	1,064.20	5400332	Adult Gen-Trvl Out of Cnty
100	5400	350	2,641.21	-	2,641.21	5400350	Adult Gen -Repairs And Mai
100	5400	360	800.00	-	800.00	5400360	Adult Gen -Rentals
100	5400	369	18,799.35	-	35,136.35	5400369	Adult Gen -Tech Rentals
100	5400	371	11.91	-	11.91	5400371	Adult Gen -Stamps
100	5400	379	1,019.27	-	4,019.27	5400379	Adult Gen -Tech Communictn
100	5400	390	1,586.69	-	23,873.47	5400390	Adult Gen -Othr Purch Srvc
100	5400	391	-	150.00	300.00	5400391	Adult Gen -Printing
100	5400	510	7,412.82	(650.00)	33,252.21	5400510	Adult Gen -Supplies
100	5400	515	(389.22)	929.27	3,198.59	5400515	Adult Gen -Sunprint Fee
100	5400	519	971.25	-	1,445.94	5400519	Adult Gen -Tech Supplies
100	5400	520	563.88	-	563.88	5400520	Adult Gen -Textbooks, St
100	5400	530	2,016.00	-	2,016.00	5400530	Adult Gen -Periodicals
100	5400	622	237.49	-	237.49	5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	630	500.00	-	500.00	5400630	Adult General-Bldg & Fixed Eq
100	5400	641	1,995.00	-	11,802.49	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	241.64	100.00	3,186.64	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	1,361.51	-	1,361.51	5400643	Adult Gen-Comp Hdw > \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5400	649	679.99	-	679.99	5400649	Adult Gen - Furn < 1000
100	5400	691	1,295.00	-	4,092.51	5400691	Bsc FEFP K-12-Software >1000
100	5400	692	606.98	-	606.98	5400692	Bsc FEFP K-12-Software <1000
100	5400	730	333.79	-	1,633.79	5400730	Adult Gen -Dues And Fees
100	5400	750	528.11	-	20,318.27	5400750	Adult Gen -Oth Pers Srvc
100	5500	120	19,250.00	-	455,552.29	5500120	Pre K-Teacher Salary
100	5500	150	12,965.00	-	25,923.00	5500150	Pre K-Aide
100	5500	210	3,086.48	-	37,375.47	5500210	Pre K-Retirement
100	5500	220	991.82	-	36,827.94	5500220	Pre K-Social Security
100	5500	230	3,637.92	-	321,237.17	5500230	Pre K-Group Insurance
100	5500	240	181.51	-	6,725.64	5500240	Pre K-Workmans Comp
100	5500	330	487.76	-	5,525.76	5500330	Pre K - Field Trip
100	5500	350	350.00	-	350.00	5500350	Pre K-Repairs And Mai
100	5500	360	285.00	-	429.00	5500360	Pre K-Rentals
100	5500	369	300.00	-	866.05	5500369	Pre K-Tech Rentals
100	5500	390	-	235.00	470.00	5500390	Pre K-Othr Purch Srv
100	5500	510	840.00	-	47,246.69	5500510	Pre K-Supplies
100	5500	511	5,000.00	-	8,000.00	5500511	Pre K-Supplies for land
100	5500	519	500.00	-	500.00	5500519	Pre K-TECH SUPPLIES
100	5500	530	103.95	-	291.44	5500530	Pre K Periodicals
100	5500	622	540.89	(59.57)	2,098.38	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	630	2,500.00	-	24,536.56	5500630	Pre K-Bldg & Fixed Eq
100	5500	641	4,281.95	-	6,148.26	5500641	PK K-12-Equip \$1000 Over
100	5500	642	476.61	-	11,301.52	5500642	PK-Equip L/T \$1000
100	5500	643	4,995.95	-	4,995.95	5500643	Pre K-Comp Hdw > \$1000
100	5500	644	464.00	-	22,000.88	5500644	Pre K - Cptr Hdwr <1000
100	5500	648	2,208.68	-	2,208.68	5500648	Pre K - Furn > 1000
100	5500	670	1,599.00	-	11,455.83	5500670	Pre K-Imprv. Not Bldg
100	5900	160	3,846.00	-	3,846.00	5900160	Other Instructi-Other Support
100	5900	210	305.00	-	305.00	5900210	Other Instructi-Retirement
100	5900	220	295.00	-	295.00	5900220	Other Instructi-Social Securit
100	5900	230	25,114.54	-	25,114.54	5900230	Other Instructi-Group Insuranc
100	5900	240	54.00	-	54.00	5900240	Other Instructi-Workmans Comp
100	6100	120	311.60	-	1,194.09	6100120	Pupil Per Srvc-Teacher Salary
100	6100	130	82,946.00	-	6,280,894.14	6100130	Pupil Per Srvc-Other Certifie
100	6100	131	-	-	6,153.55	6100131	Pupil Per Srvc-OthCertPerfrom

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6100	158	417.18	-	417.18	6100158	Pupil Per Svcs-Ss Aide Salary
100	6100	160	1,440.88	-	3,791,632.58	6100160	Pupil Per Svcs-Other Support
100	6100	210	(382.35)	415.39	785,365.06	6100210	Pupil Per Svcs-Retirement
100	6100	220	(270.48)	401.81	774,642.10	6100220	Pupil Per Svcs-Social Securit
100	6100	230	134,209.17	-	1,051,258.53	6100230	Pupil Per Svcs-Group Insuranc
100	6100	240	7.38	-	139,902.97	6100240	Pupil Per Svcs-Workmans Comp
100	6100	310	69,053.47	(1,284.90)	167,053.34	6100310	Pupil Per Svcs-Pro & Tech Ser
100	6100	313	1,000.00	-	1,000.00	6100313	Pupil Per Svcs-Prof Svcs - S
100	6100	330	23.76	-	44.06	6100330	Pupil Per Svcs - Field Trip
100	6100	331	1,279.11	-	1,532.01	6100331	Pupil Per Svcs-Travel InCnty
100	6100	350	413.31	-	4,163.31	6100350	Pupil Per Svcs-Repairs And Ma
100	6100	360	41.83	-	514.83	6100360	Pupil Per Svcs-Rentals
100	6100	369	1,845.00	-	1,845.00	6100369	Pupil Per Svcs-Tech Rentals
100	6100	371	-	-	838.66	6100371	Pupil Per Svcs-Stamps
100	6100	378	215.39	-	215.39	6100378	Pupil Per Svcs-Cell Phones
100	6100	379	2,784.61	-	2,784.61	6100379	Pupil Per Svcs-Tech Communicat
100	6100	390	(213.85)	467.70	39,822.14	6100390	Pupil Per Svcs-Othr Purch Srv
100	6100	391	35.91	-	2,002.74	6100391	Pupil Per Svcs-Printing
100	6100	450	2,000.00	-	2,000.00	6100450	Pupil Per Svcs-Gasoline
100	6100	510	939.96	-	77,406.41	6100510	Pupil Per Svcs-Supplies
100	6100	514	46.95	-	46.95	6100514	Pupil Per Svcs-Computer Repai
100	6100	515	459.24	-	2,110.24	6100515	Pupil Per Svcs-Sunprint Fee
100	6100	519	(10.00)	70.00	399.92	6100519	Pupil Per Svcs-Tech Supplies
100	6100	590	55.00	-	55.00	6100590	Pupil Per Svcs-Other Matl/Sup
100	6100	622	127.93	-	203.76	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	630	107.98	-	107.98	6100630	Pupil Per Svcs-Bldg & Fixed E
100	6100	641	2,131.00	-	2,131.00	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	695.00	-	3,149.86	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	644	910.27	-	1,020.26	6100644	Pupil Per Svcs - Cptr Hdwr <1
100	6100	750	132.99	-	5,913.02	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6190	160	38,259.00	-	84,883.50	6190160	Guidance Admin -Other Support
100	6190	210	3,627.39	-	6,603.94	6190210	Guidance Admin -Retirement
100	6190	220	2,926.81	-	6,493.58	6190220	Guidance Admin -Social Securi
100	6190	230	4,275.47	-	7,783.82	6190230	Guidance Admin -Group Insuran
100	6190	240	535.63	-	1,188.37	6190240	Guidance Admin -Workmans Comp
100	6200	120	1,171.44	-	1,171.44	6200120	Inst Media-Teacher Salary

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	130	57,946.00	-	2,006,458.00	6200130	Inst Media-Other Certified
100	6200	131	2,242.70	-	2,242.70	6200131	Inst Media-OthCertPerfromPy
100	6200	160	8,602.44	-	805,608.38	6200160	Inst Media-Other Support
100	6200	210	9,193.55	-	217,075.53	6200210	Inst Media-Retirement
100	6200	220	4,631.96	-	215,393.88	6200220	Inst Media-Social Security
100	6200	230	10,835.58	-	255,858.35	6200230	Inst Media-Group Insurance
100	6200	240	847.67	-	39,062.38	6200240	Inst Media-Workmans Comp
100	6200	313	56.07	-	6,854.43	6200313	Inst Media-Prof Svcs - Su
100	6200	350	200.00	-	7,958.40	6200350	Inst Media-Repairs And Mai
100	6200	360	377.00	-	25,594.70	6200360	Inst Media-Rentals
100	6200	369	125.00	-	161,500.50	6200369	Inst Media-Tech Rentals
100	6200	371	29.00	-	29.00	6200371	Inst Media-Stamps
100	6200	390	-	-	789.60	6200390	Inst Media-Othr Purch Srvc
100	6200	391	50.00	-	100.00	6200391	Inst Media-Printing
100	6200	510	406.56	-	53,967.31	6200510	Inst Media-Supplies
100	6200	515	250.00	-	1,714.16	6200515	Inst Media-Sunprint Fee
100	6200	516	0.25	-	0.25	6200516	Inst Media-Web Subscriptio
100	6200	519	28.00	-	1,206.12	6200519	Inst Media-Tech Supplies
100	6200	530	199.20	-	10,284.23	6200530	Inst Media-Periodicals
100	6200	539	187.64	-	597.64	6200539	Inst Media-Tech Periodicals
100	6200	590	150.00	-	150.00	6200590	Inst Media-Other Matl/Supp
100	6200	612	19.64	-	145,151.19	6200612	Inst Media-Books Exist Lib
100	6200	614	900.00	-	40,145.77	6200614	Inst Media-Library Books-E
100	6200	621	107.97	-	107.97	6200621	INS MDIA K-12-AV Mat \$1000/Ovr
100	6200	622	140.00	-	14,656.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	630	686.00	-	686.00	6200630	Inst Media-Bldg & Fixed Eq
100	6200	641	1,350.00	-	3,700.00	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	1,970.00	-	26,594.77	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	39.81	-	39.81	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	3,182.92	-	22,078.70	6200644	Inst Media - Cptr Hdwr <1000
100	6200	646	-	-	119.78	6200646	Inst Media-Comp Hrdwr<\$750
100	6200	649	-	-	111.98	6200649	Inst Media - Furn < 1000
100	6200	691	573.41	-	573.41	6200691	Bsc FEFP K-12-Software >1000
100	6200	692	142.03	-	142.03	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	528.18	(496.18)	(404.18)	6200730	Inst Media-Dues And Fees
100	6200	130	-	-	71,522.10	6250130	Film Lib -Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	160	20,175.00	-	20,175.00	6250160	Film Lib -Other Support
100	6200	210	5,664.55	-	7,134.04	6250210	Film Lib -Retirement
100	6200	220	1,543.39	-	7,014.83	6250220	Film Lib -Social Security
100	6200	230	6,558.58	-	8,409.13	6250230	Film Lib -Group Insurance
100	6200	240	282.45	-	1,283.76	6250240	Film Lib -Workmans Comp
100	6200	331	1,118.07	-	1,118.07	6250331	Film Lib-Trvl In Cnty
100	6200	360	-	-	-	6250360	Film Lib -Rentals
100	6200	369	589.06	-	14,032.36	6250369	Film Lib -Tech Rentals
100	6200	390	281.14	(155.05)	(28.96)	6250390	Film Lib -Othr Purch Srvc
100	6200	391	(287.71)	287.71	287.71	6250391	Film Lib -Printing
100	6200	510	582.60	28.30	639.20	6250510	Film Lib -Supplies
100	6200	514	100.00	-	100.00	6250514	Film Lib -Computer Repair
100	6200	530	-	-	1,455.00	6250530	Film Lib -Periodicals
100	6200	612	593.57	-	593.57	6250612	Film Lib -Books Exist Lib
100	6200	642	629.05	-	629.05	6250642	FILM LIB-Equip L/T \$1000
100	6200	730	1,750.00	-	1,750.00	6250730	Film Lib -Dues And Fees
100	6300	110	53,659.35	-	1,258,454.44	6300110	Inst/Curr Dev -Administrator
100	6300	120	2,000.00	-	2,237.85	6300120	Inst/Curr Dev -Teacher Salary
100	6300	121	28.96	-	28.96	6300121	Inst/Curr Dev -Tech Perform P
100	6300	130	71,397.71	-	1,199,797.48	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	31,504.28	-	33,160.96	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	2,290.85	-	591,672.74	6300160	Inst/Curr Dev -Other Support
100	6300	210	500.00	-	253,573.72	6300210	Inst/Curr Dev -Retirement
100	6300	220	1,669.85	-	234,317.87	6300220	Inst/Curr Dev -Social Securit
100	6300	230	10,097.09	-	270,313.24	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	305.60	-	41,237.23	6300240	Inst/Curr Dev -Workmans Comp
100	6300	310	2,980.00	(2,980.00)	(2,980.00)	6300310	Inst/Curr Dev -Pro & Tech Ser
100	6300	330	-	-	1,000.00	6300330	Inst/Curr Dev - Field Trip
100	6300	331	(1,064.77)	1,300.55	28,136.56	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	1,784.00	-	2,956.71	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	334	-	-	500.00	6300334	Inst/Curr Dev -Registration F
100	6300	350	1,111.00	-	8,992.04	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	360	1,179.00	(654.00)	2,083.00	6300360	Inst/Curr Dev -Rentals
100	6300	369	6,037.99	-	15,768.99	6300369	Inst/Curr Dev -Tech Rentals
100	6300	370	100.00	-	100.00	6300370	Inst/Curr Dev -Communications
100	6300	371	-	-	1,343.76	6300371	Inst/Curr Dev -Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6300	372	1,529.22	-	1,529.22	6300372	Inst/Curr Dev -Wireless Plan
100	6300	378	283.45	-	1,283.45	6300378	Inst/Curr Dev -Cell Phones
100	6300	379	1,927.50	400.00	10,087.22	6300379	Inst/Curr Dev -Tech Communicat
100	6300	390	558.60	(258.60)	249.06	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	595.22	(500.00)	(129.68)	6300391	Inst/Curr Dev -Printing
100	6300	399	18,140.50	-	18,140.50	6300399	Inst/Curr Dev Tech Othr Purc
100	6300	450	1,200.00	(400.00)	1,500.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	5,796.57	-	105,896.40	6300510	Inst/Curr Dev -Supplies
100	6300	515	2,578.41	-	4,661.80	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	9,400.00	-	9,442.08	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	302.50	-	302.50	6300530	Inst/Curr Dev -Periodicals
100	6300	539	250.00	-	250.00	6300539	Inst/Curr Dev-Tech Periodicals
100	6300	540	9.00	-	59.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	50.00	-	97.00	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	224.50	-	374.50	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	4,986.61	-	4,986.61	6300641	INST CURR-Equip \$1000 Over
100	6300	642	311.65	-	5,680.46	6300642	INST CURR-Equip L/T \$1000
100	6300	644	3,321.13	200.00	4,765.93	6300644	Inst/Curr Dev - Cptr Hdwr <100
100	6300	730	400.00	(400.00)	(400.00)	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	2,784.01	-	10,519.01	6300750	Inst/Curr Dev -Oth Pers Svcs
100	6300	220	9.14	-	9.14	6350220	Curr Dev -Social Security
100	6300	240	6.30	-	6.30	6350240	Curr Dev -Workmans Comp
100	6300	750	630.00	-	630.00	6350750	Curr Dev -Oth Pers Svcs
100	6400	110	50,050.00	-	51,728.00	6400110	Inst Stf Trning-Administrator
100	6400	120	1,000.00	-	14,074.00	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	934.09	-	1,609,271.79	6400130	Inst Stf Trning-Other Certifie
100	6400	131	300.00	-	995.00	6400131	Inst Stf Trning-OthCertPerfrom
100	6400	150	11,475.98	-	12,475.98	6400150	Inst Stf Trning-Aide
100	6400	210	84,189.05	-	214,376.99	6400210	Inst Stf Trning-Retirement
100	6400	220	1,601.59	-	128,962.79	6400220	Inst Stf Trning-Social Securit
100	6400	230	4,121.55	-	158,077.56	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	140.00	-	23,353.47	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	-	-	110,540.54	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	3,499.00	-	69,858.81	6400313	Inst Stf Trning-Prof Svcs - S
100	6400	319	250.00	-	250.00	6400319	Inst Stf Trning-Tech Rel Svc
100	6400	330	1,344.39	(575.21)	4,027.97	6400330	Inst Stf Trning - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6400	331	1,500.00	(1,000.00)	7,856.61	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	1,267.65	437.60	57,748.42	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	-	-	12,139.09	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	2,700.00	-	32,312.71	6400334	Inst Stf Trning-Registration F
100	6400	360	118.67	-	302.67	6400360	Inst Stf Trning-Rentals
100	6400	369	2,625.00	-	6,805.00	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	1,120.00	80.00	4,960.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	200.00	-	2,709.40	6400391	Inst Stf Trning-Printing
100	6400	510	1,202.00	-	12,793.27	6400510	Inst Stf Trning-Supplies
100	6400	521	1,226.70	(13.95)	1,198.80	6400521	Inst Stf Trning-Textbooks-Non
100	6400	530	300.00	-	800.00	6400530	Inst Stf Trning-Periodicals
100	6400	590	6,603.56	(2,819.62)	9,486.80	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	621	500.00	-	500.00	6400621	STF TRNG-AV Mat \$1000/Ovr
100	6400	622	180.95	-	280.95	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6400	642	8,086.33	-	8,786.33	6400642	INST STF TRNG-Equip L/T \$1000
100	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
100	6400	644	3,500.00	-	9,880.35	6400644	Inst Stf Trning - Cptr Hdw <1
100	6400	692	4,992.00	-	5,492.00	6400692	Bsc FEFP K-12-Software <1000
100	6400	730	45.00	-	345.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	110	97,308.05	-	746,264.05	6500110	Inst Rel Tech-Administrator
100	6500	160	36,196.09	-	1,469,417.15	6500160	Inst Rel Tech-Other Support
100	6500	210	119,070.19	-	170,774.72	6500210	Inst Rel Tech-Retirement
100	6500	220	2,118.52	-	168,849.13	6500220	Inst Rel Tech-Social Security
100	6500	230	140,211.97	-	466,610.91	6500230	Inst Rel Tech-Group Insurance
100	6500	240	21,406.41	-	30,512.79	6500240	Inst Rel Tech-Workmans Comp
100	6500	331	813.98	-	813.98	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	360	156,027.21	-	156,027.21	6500360	Inst Rel Tech-Rentals
100	6500	369	130,321.85	(351.00)	176,060.85	6500369	Inst Rel Tech-Tech Rentals
100	6500	378	246.15	-	246.15	6500378	Inst Rel Tech-Cell Phones
100	6500	379	29,753.85	-	29,753.85	6500379	Inst Rel Tech-Tech Communictn
100	6500	390	1,320.96	-	317,154.29	6500390	Inst Rel Tech-Othr Purch Srv
100	6500	391	315.77	-	315.77	6500391	Inst Rel Tech-Printing
100	6500	399	63,913.10	-	84,297.10	6500399	Inst Rel Tech-TechOthPurchSrv
100	6500	510	2,050.12	312.23	3,924.04	6500510	Inst Rel Tech-Supplies
100	6500	514	12,190.86	-	12,190.86	6500514	Inst Rel Tech-Computer Repair
100	6500	519	(13,485.68)	13,525.63	51,928.14	6500519	Inst Rel Tech-Tech Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6500	614	399.00	-	399.00	6500614	Inst Rel Tech-Library Books-E
100	6500	621	15,095.17	-	15,095.17	6500621	Instruction Related Tech
100	6500	622	3,576.56	-	3,576.56	6500622	Instruction Related Tech
100	6500	630	5,864.12	2,254.66	292,279.06	6500630	Inst Rel Tech-Bldg & Fixed Eq
100	6500	641	90,280.83	-	90,280.83	6500641	INST RELATED-Equip \$1000 Over
100	6500	642	3,796.20	-	15,981.17	6500642	INST RELATED-Equip L/T \$1000
100	6500	643	70,667.67	1,277.15	73,221.97	6500643	Inst Rel Tech-Comp Hdw > \$1000
100	6500	644	372.66	4,067.38	17,583.84	6500644	Inst Rel Tech - Cptr Hdw <100
100	6500	648	26,140.53	-	26,140.53	6500648	Inst Rel Tech - Furn > 1000
100	6500	649	1,166.40	-	1,166.40	6500649	Instr Tech Svcs - Furn < 1000
100	6500	692	5,435.08	17,900.52	152,091.64	6500692	Bsc FEFP K-12-Software <1000
100	7100	160	35,880.00	-	35,880.00	7100160	Board-Other Support
100	7100	170	176,836.00	-	176,836.00	7100170	Board-Board & Atty
100	7100	210	1,190.00	-	17,739.30	7100210	Board-Retirement
100	7100	220	16,272.77	-	17,250.77	7100220	Board-Social Security
100	7100	230	19,506.06	-	19,506.06	7100230	Board-Group Insurance
100	7100	240	2,978.02	-	2,978.02	7100240	Board-Workmans Comp
100	7100	310	16,075.00	-	246,263.75	7100310	Board-Pro & Tech Serv
100	7100	311	56,000.00	-	56,000.00	7100311	Board-Legal Fees & Re
100	7100	331	1,000.00	-	1,000.00	7100331	Board-Travel-In County
100	7100	332	13,000.00	-	13,000.00	7100332	Board-Travel-Out County
100	7100	334	4,000.00	-	4,000.00	7100334	Board-Travel-Registration Fee
100	7100	360	5,000.00	-	5,000.00	7100360	Board-Rentals
100	7100	370	1,379.00	-	1,379.00	7100370	Board-Communications
100	7100	371	20,000.00	-	20,020.00	7100371	Board-Stamps
100	7100	378	120.52	-	120.52	7100378	Board-Cell Phones
100	7100	379	6,179.48	-	6,179.48	7100379	Board-Tech Communictn
100	7100	390	5,000.00	-	5,000.00	7100390	Board-Othr Purch Srvc
100	7100	510	750.00	-	750.00	7100510	Board-Supplies
100	7100	660	246,606.88	-	246,606.88	7100660	Districtwide - Land
100	7100	691	4,060.00	-	4,060.00	7100691	Bsc FEFP K-12-Software >1000
100	7100	730	20,258.50	-	20,258.50	7100730	Board-Dues And Fees
100	7100	740	4,100.15	-	17,493.27	7100740	Board-Judgmnts Against
100	7100	791	308,946.34	-	308,946.34	7100791	Board-Term Lv Cnt Lib
100	7100	160	30,655.00	-	30,655.00	7101160	SchBrd Attorney-Other Support
100	7100	170	130,000.00	-	130,000.00	7101170	SchBrd Attorney-Board & Atty

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7100	210	12,542.00	-	12,542.00	7101210	SchBrd Attorney-Retirement
100	7100	220	12,290.00	-	12,290.00	7101220	SchBrd Attorney-Social Securit
100	7100	230	14,732.00	-	14,732.00	7101230	SchBrd Attorney-Group Insuranc
100	7100	240	2,250.00	-	2,250.00	7101240	SchBrd Attorney-Workmans Comp
100	7100	310	3,800.00	-	3,800.00	7101310	SchBrd Attorney-Pro & Tech Ser
100	7100	311	7,200.00	-	7,200.00	7101311	SchBrd Attorney-Legal Fees & R
100	7100	331	500.00	-	500.00	7101331	SchBrd Attorney-Trvl In Cnty
100	7100	332	3,500.00	-	3,500.00	7101332	SchBrd Attorney- Trvl Out/Coun
100	7100	333	2,500.00	-	2,500.00	7101333	SchBrd Attorney - Trvl Out/Stat
100	7100	334	1,500.00	-	1,500.00	7101334	SchBrd Attorney-Registration F
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communict
100	7100	510	2,036.07	-	2,036.07	7101510	SchBrd Attorney-Supplies
100	7100	515	600.00	-	600.00	7101515	SchBrd Attorney-Sunprint Fee
100	7100	519	19.95	-	19.95	7101519	SchBrd Attorney-Tech Supplies
100	7100	530	1,868.00	-	1,868.00	7101530	Sch Bd Atty - Periodicals
100	7100	590	4,516.48	-	4,516.48	7101590	SchBrd Attorney-Other Matl/Sup
100	7100	642	269.99	-	269.99	7101642	Sch Bd Atty Furn/Fix/Eq <\$1000
100	7100	644	849.99	-	849.99	7101644	Sch Bd Atty Cptr Hdwr <1000
100	7100	730	1,200.00	-	1,200.00	7101730	SchBrd Attorney-Dues And Fees
100	7200	110	13,686.51	-	337,150.51	7200110	General Admin-Administrator
100	7200	160	35,880.00	-	35,880.00	7200160	General Admin-Other Support
100	7200	210	1,083.97	-	29,091.17	7200210	General Admin-Retirement
100	7200	220	27,489.82	-	28,536.84	7200220	General Admin-Social Security
100	7200	230	1,255.05	-	34,206.90	7200230	General Admin-Group Insurance
100	7200	240	15,030.82	-	15,222.43	7200240	General Admin-Workmans Comp
100	7200	310	200.00	-	200.00	7200310	General Admin-Pro & Tech Serv
100	7200	311	154,916.93	-	154,916.93	7200311	General Admin-Legal Fees & Re
100	7200	331	300.00	-	300.00	7200331	General Admin-Administrator
100	7200	332	400.00	-	400.00	7200332	General Admin-Out of County
100	7200	350	4,500.00	-	4,500.00	7200350	General Admin-Repairs And Mai
100	7200	360	4,000.00	-	4,000.00	7200360	General Admin-Rentals
100	7200	369	249.95	-	249.95	7200369	General Admin-Tech Rentals
100	7200	371	19,600.00	-	19,600.00	7200371	General Admin-Stamps
100	7200	379	2,500.00	-	2,500.00	7200379	General Admin-Tech Communictn
100	7200	390	4,250.00	-	4,250.00	7200390	General Admin-Othr Purch Svc
100	7200	391	400.00	-	400.00	7200391	General Admin-Printing

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7200	450	250.00	-	250.00	7200450	Gen Admin-Gasoline
100	7200	510	1,750.05	-	147,401.12	7200510	General Admin-Supplies
100	7200	530	200.00	-	200.00	7200530	General Admin-Periodicals
100	7200	590	500.00	-	500.00	7200590	General Admin-Other Matl/Supp
100	7200	621	550.00	-	550.00	7200621	GEN ADMIN K12-AV Mat \$1000/Ovr
100	7200	622	100.00	-	100.00	7200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7200	641	550.00	-	550.00	7200641	GEN ADMIN-Equip \$1000 Over
100	7200	642	500.00	-	500.00	7200642	GEN ADMIN-Equip L/T \$1000
100	7200	643	550.00	-	550.00	7200643	General Admin-Comp Hdw > \$1000
100	7200	692	100.00	-	100.00	7200692	Bsc FEFP K-12-Software <1000
100	7200	730	17,000.00	-	17,000.00	7200730	General Admin-Dues And Fees
100	7300	110	390.92	-	7,888,721.83	7300110	School Admin-Administrator
100	7300	130	2,244.00	-	7,679.54	7300130	School Admin-Other Certified
100	7300	160	3,254.58	-	3,566,946.10	7300160	School Admin-Other Support
100	7300	210	150.00	-	884,537.77	7300210	School Admin-Retirement
100	7300	220	248.98	-	872,997.05	7300220	School Admin-Social Security
100	7300	230	40,740.66	-	1,545,050.60	7300230	School Admin-Group Insurance
100	7300	240	45.56	-	157,650.71	7300240	School Admin-Workmans Comp
100	7300	330	-	-	6,520.06	7300330	School Admin - Field Trip
100	7300	331	2,518.51	-	18,444.21	7300331	School Admin-Trvl In Cnty
100	7300	332	383.66	(383.66)	3,938.61	7300332	School Admin - Trvl Out/County
100	7300	334	300.00	-	1,000.00	7300334	School Admin-Registration Fee
100	7300	350	1,675.25	(1,175.25)	14,743.03	7300350	School Admin-Repairs And Mai
100	7300	359	-	229.19	458.38	7300359	School Admin-Tech Repair/Maint
100	7300	360	100.00	-	2,509.00	7300360	School Admin-Rentals
100	7300	369	79.00	-	128.00	7300369	School Admin-Tech Rentals
100	7300	371	441.00	-	7,775.20	7300371	School Admin-Stamps
100	7300	379	435.00	(401.26)	(367.52)	7300379	School Admin-Tech Communictn
100	7300	390	1,000.00	-	3,109.77	7300390	School Admin-Othr Purch Srvc
100	7300	391	8.10	-	8,042.55	7300391	School Admin-Printing
100	7300	510	300.42	-	39,505.28	7300510	School Admin-Supplies
100	7300	514	10.28	-	510.28	7300514	School Admin-Computer Repair
100	7300	515	-	-	2,787.63	7300515	School Admin-Sunprint Fee
100	7300	519	32.48	-	140.29	7300519	School Admin-Tech Supplies
100	7300	530	-	-	121.00	7300530	School Admin-Periodicals
100	7300	590	500.00	-	742.00	7300590	School Admin-Other Matl/Supp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7300	622	-	-	352.30	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	-	-	1,153.00	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	437.75	-	8,318.83	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	643	1,000.00	-	1,000.00	7300643	Sch Admin-Comp Hdw > \$1000
100	7300	644	860.19	-	6,554.19	7300644	School Admin - Cptr Hdwr <1000
100	7300	649	143.87	-	143.87	7300649	School Admin - Furn < 1000
100	7300	691	-	-	-	7300691	Bsc FEFP K-12-Software >1000
100	7300	730	916.00	-	22,089.38	7300730	School Admin-Dues And Fees
100	7400	110	137,830.00	-	137,830.00	7400110	Fac Aq/Const-Administrator
100	7400	160	103,876.50	-	103,876.50	7400160	Fac Aq/Const-Other Support
100	7400	210	18,804.76	-	18,804.76	7400210	Fac Aq/Const-Retirement
100	7400	220	18,490.55	-	18,490.55	7400220	Fac Aq/Const-Social Security
100	7400	230	22,164.49	-	402,966.11	7400230	Fac Aq/Const-Group Insurance
100	7400	240	3,383.89	-	3,383.89	7400240	Fac Aq/Const-Workmans Comp
100	7400	310	93,698.94	-	93,698.94	7400310	Fac Aq/Const-Pro & Tech Serv
100	7400	320	3,400.00	-	3,400.00	7400320	Fac Aq/Const-Ins & Bond Prem
100	7400	331	500.00	-	500.00	7400331	Fac Aq/Const-Trvl In Cnty
100	7400	350	2,500.00	-	2,500.00	7400350	Fac Aq/Const-Repairs And Mai
100	7400	360	1,000.00	-	1,000.00	7400360	Fac Aq/Const-Rentals
100	7400	369	15,500.00	-	15,500.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	371	300.00	-	300.00	7400371	Fac Aq/Const-Stamps
100	7400	379	1,400.00	-	1,400.00	7400379	Fac Aq/Const-Tech Communictn
100	7400	390	18,544.67	-	429,771.41	7400390	Fac Aq/Const-Othr Purch Svc
100	7400	391	200.00	-	200.00	7400391	Fac Aq/Const-Printing
100	7400	510	4,000.00	-	6,500.00	7400510	Fac Aq/Const-Supplies
100	7400	514	100.00	-	100.00	7400514	Fac Aq/Const-Computer Repair
100	7400	530	24.00	-	24.00	7400530	Fac Aq/Const-Periodicals
100	7400	590	120.00	-	120.00	7400590	Fac Aq/Const-Other Matl/Supp
100	7400	630	19,881.17	453.06	677,387.39	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	631	205,227.78	11,386.11	389,386.11	7400631	Fac Aq/Const-Dir Purch Bldgs
100	7400	641	-	9,146.94	18,293.88	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	5,042.12	-	5,042.12	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	7,900.00	-	7,900.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
100	7400	644	2,084.00	-	2,084.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	670	74,577.25	-	104,577.25	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	681	25,927.50	-	184,883.34	7400681	Fac Aq/Const-Non-Cap Remodlg

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7400	691	1,000.00	-	1,000.00	7400691	Bsc FEFP K-12-Software >1000
100	7400	692	500.00	-	500.00	7400692	Bsc FEFP K-12-Software <1000
100	7400	730	100.00	-	100.00	7400730	Fac Aq/Const-Dues And Fees
100	7400	110	153,721.00	-	153,721.00	7401110	Asst Sup Sptsvc-Administrator
100	7400	210	11,959.49	-	11,959.49	7401210	Asst Sup Sptsvc-Retirement
100	7400	220	11,759.66	-	11,759.66	7401220	Asst Sup Sptsvc-Social Securit
100	7400	230	14,096.22	-	14,096.22	7401230	Asst Sup Sptsvc-Group Insuranc
100	7400	240	2,152.09	-	2,152.09	7401240	Asst Sup Sptsvc-Workmans Comp
100	7400	331	500.00	-	500.00	7401331	Asst Sup Sptsvc-Trvl In Cnty
100	7400	350	1,000.00	-	1,000.00	7401350	Asst Sup Sptsvc-Repairs And Ma
100	7400	450	3,000.00	-	3,000.00	7401450	Asst Sup Sptsvc-Gasoline
100	7400	540	150.00	-	150.00	7401540	Asst Sup Sptsvc-Oil & Grease
100	7400	550	600.00	-	600.00	7401550	Asst Sup Sptsvc-Repair Parts
100	7400	560	900.00	-	900.00	7401560	Asst Sup Sptsvc-Tires & Tubes
100	7400	590	125.00	-	125.00	7401590	Asst Sup Sptsvc-Other Matl/Sup
100	7400	630	3,273.00	-	3,273.00	7403630	Sch Facilities-Bldg & Fixed Eq
100	7400	670	-	-	-	7403670	Sch Facilities-Imprv. Not Bldg
100	7400	680	2,378.00	-	2,378.00	7403680	Sch Facilities-Cap Remodeling
100	7400	681	954.00	-	954.00	7403681	Sch Facilities-Non-Cap Remodlg
100	7400	510	-	-	-	7405510	Voc Facilities-Supplies
100	7400	670	6,535.84	-	41,420.04	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	110	82,775.00	-	82,775.00	7407110	Facil Bldg Dept-Administrato
100	7400	210	6,439.90	-	6,439.90	7407210	Facil Bldg Dept-Retirement
100	7400	220	6,332.29	-	6,332.29	7407220	Facil Bldg Dept-Social Secur
100	7400	230	7,590.47	-	7,590.47	7407230	Facil Bldg Dept-Group Insura
100	7400	240	1,158.85	-	1,158.85	7407240	Facil Bldg Dept-Workmans Com
100	7400	310	12,800.00	-	12,800.00	7407310	Facil Bldg Dept-Pro & Tech S
100	7400	379	750.00	-	750.00	7407379	Facil Bldg Dept-Tech Communi
100	7400	390	250.00	-	250.00	7407390	Facil Bldg Dept-Othr Purch S
100	7400	590	1,500.00	-	1,500.00	7407590	Facil Bldg Dept-Other Matl/S
100	7400	644	750.00	-	750.00	7407644	Facil Bldg Dept - Cptr Hdwr <1
100	7400	692	100.00	-	100.00	7407692	Bsc FEFP K-12-Software <1000
100	7400	730	400.00	-	400.00	7407730	Facil Bldg Dept-Dues And Fee
100	7400	691	1,200,000.00	-	1,624,054.16	7408691	Bsc FEFP K-12-Software >1000
100	7400	670	2,500.00	-	2,500.00	7451670	Facility Basic-Imprv. Not Bldg
100	7500	110	459,690.00	-	459,690.00	7500110	Fiscal Srvcs-Administrator

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	160	477,782.50	-	477,782.50	7500160	Fiscal Svcs-Other Support
100	7500	210	72,935.36	-	72,935.36	7500210	Fiscal Svcs-Retirement
100	7500	220	71,716.65	-	71,716.65	7500220	Fiscal Svcs-Social Security
100	7500	230	85,966.55	-	85,966.55	7500230	Fiscal Svcs-Group Insurance
100	7500	240	13,124.61	-	13,124.61	7500240	Fiscal Svcs-Workmans Comp
100	7500	310	221,652.00	-	221,652.00	7500310	Fiscal Svcs-Pro & Tech Serv
100	7500	331	350.00	-	350.00	7500331	Fiscal Svcs-Trvl In Cnty
100	7500	332	1,670.00	-	1,670.00	7500332	Fiscal Svcs- Trvl Out/County
100	7500	333	1,080.00	-	1,080.00	7500333	Fiscal Svcs - Trvl Out/State
100	7500	334	1,200.00	-	1,200.00	7500334	Fiscal Svcs-Registration Fee
100	7500	350	49.22	(100.78)	(152.34)	7500350	Fiscal Svcs-Repairs And Mai
100	7500	371	150.00	200.00	550.00	7500371	Fiscal Svcs-Stamps
100	7500	379	720.00	-	720.00	7500379	Fiscal Svcs-Tech Communictn
100	7500	390	1,804.68	1,154.68	4,114.04	7500390	Fiscal Svcs-Othr Purch Svc
100	7500	391	500.00	-	500.00	7500391	Fiscal Svcs-Printing
100	7500	510	4,182.88	-	4,182.88	7500510	Fiscal Svcs-Supplies
100	7500	515	4,900.00	-	4,900.00	7500515	Fiscal Svcs-Sunprint Fee
100	7500	590	35.00	-	35.00	7500590	Fiscal Svcs-Other Matl/Supp
100	7500	642	994.25	(1,053.90)	(1,113.55)	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	730	1,075.00	-	1,075.00	7500730	Fiscal Svcs-Dues And Fees
100	7500	332	-	-	-	7501332	Bgt & Acctg - Trvl Out/County
100	7500	334	-	-	-	7501334	Bgt & Acctg-Registration Fee
100	7500	350	650.00	-	650.00	7501350	Bgt & Acctg-Repairs And Mai
100	7500	390	-	-	-	7501390	Bgt & Acctg-Othr Purch Svc
100	7500	510	1,514.00	-	1,514.00	7501510	Bgt & Acctg-Supplies
100	7500	642	125.00	-	125.00	7501642	BUDG/ACCT-Equip L/T \$1000
100	7500	643	-	-	-	7501643	Bgt & Acctg-Comp Hdw > \$1000
100	7500	730	50.00	-	50.00	7501730	Bgt & Acctg-Dues And Fees
100	7500	331	200.00	-	200.00	7502331	Payroll-Trvl In Cnty
100	7500	350	200.00	-	200.00	7502350	Payroll-Repairs And Mai
100	7500	390	250.00	-	250.00	7502390	Payroll-Othr Purch Svc
100	7500	510	3,150.00	-	3,150.00	7502510	Payroll-Supplies
100	7500	642	1,343.45	-	1,343.45	7502642	Payroll-Equipment
100	7500	331	2,000.00	-	2,000.00	7504331	Internal Audit-Trvl In Cnty
100	7500	379	720.00	-	720.00	7504379	Internal Audit-Tech Communictn
100	7500	390	4,000.00	-	4,000.00	7504390	Internal Audit-Othr Purch Svc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	510	200.00	-	200.00	7504510	Internal Audit-Supplies
100	7600	110	860.72	-	12,121.83	7600110	Food Svcs-Administrator
100	7600	160	1,721.44	-	42,285.70	7600160	Food Svcs-Other Support
100	7600	220	193.84	-	3,946.13	7600220	Food Svcs-Social Security
100	7600	230	20,204.45	-	20,204.45	7600230	Food Svcs-Group Insurance
100	7700	110	63,140.00	-	238,835.24	7720110	Is-Administrator
100	7700	160	45,201.00	-	45,201.00	7720160	Is-Other Support
100	7700	210	5,000.69	-	22,432.39	7720210	Is-Retirement
100	7700	220	16,898.57	-	21,728.78	7720220	Is-Social Security
100	7700	230	5,789.94	-	26,046.12	7720230	Is-Group Insurance
100	7700	240	3,092.54	-	3,976.50	7720240	Is-Workmans Comp
100	7700	310	14,500.00	-	14,500.00	7720310	Is-Pro & Tech Serv
100	7700	331	500.00	-	3,475.00	7720331	Is-Trvl In Cnty
100	7700	332	250.00	-	250.00	7720332	Is-Trvl Out/County
100	7700	333	800.00	-	800.00	7720333	IS - Trvl Out/State
100	7700	334	915.00	-	915.00	7720334	IS - Registration Fee
100	7700	360	4,200.00	-	4,200.00	7720360	Is-Rentals
100	7700	371	1,500.00	-	1,500.00	7720371	Is-Stamps
100	7700	379	1,420.00	-	1,420.00	7720379	Is-Tech Communictn
100	7700	390	24,501.11	-	24,501.11	7720390	Is-Othr Purch Svc
100	7700	391	7,800.00	-	7,800.00	7720391	Is-Printing
100	7700	510	3,000.00	-	3,000.00	7720510	Is-Supplies
100	7700	515	200.00	-	200.00	7720515	Info Svcs-Sunprint Fee
100	7700	590	100.00	-	100.00	7720590	Is-Other Matl/Supp
100	7700	641	1,894.00	-	1,894.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	642	7,189.89	-	7,189.89	7720642	INFO SVCS-Equip L/T \$1000
100	7700	643	100.00	-	100.00	7720643	Is-Comp Hdw > \$1000
100	7700	644	100.00	-	100.00	7720644	IS - Cptr Hdwr <1000
100	7700	692	100.00	-	100.00	7720692	Bsc FEFP K-12-Software <1000
100	7700	730	1,562.91	(742.75)	2,834.66	7720730	Is-Dues And Fees
100	7700	110	466,235.00	-	587,895.00	7730110	Staff Svcs-Administrator
100	7700	130	51,973.00	-	51,973.00	7730130	Staff Svcs-Other Certified
100	7700	140	140.00	-	140.00	7730140	Staff Svcs-Substitute Tchr
100	7700	160	87,594.00	-	625,833.00	7730160	Staff Svcs-Other Support
100	7700	210	4,116.26	-	98,544.30	7730210	Staff Svcs-Retirement
100	7700	220	16,007.93	-	97,306.13	7730220	Staff Svcs-Social Security

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	230	4,765.92	-	116,064.78	7730230	Staff Svcs-Group Insurance
100	7700	240	2,929.56	-	17,591.93	7730240	Staff Svcs-Workmans Comp
100	7700	310	53,289.50	-	226,329.50	7730310	Staff Svcs-Pro & Tech Serv
100	7700	319	7,884.00	-	7,884.00	7730319	Staff Svcs-Tech Prof
100	7700	331	4,436.02	-	12,631.02	7730331	Staff Svcs-Trvl In Cnty
100	7700	332	(2,075.71)	3,347.71	28,235.42	7730332	Staff Svcs - Trvl Out/County
100	7700	333	(8,699.96)	10,103.00	21,609.04	7730333	Human Res - Trvl Out/State
100	7700	334	2,000.00	-	24,991.00	7730334	Staff Svcs-Registration Fee
100	7700	350	300.00	-	3,250.00	7730350	Staff Svcs-Repairs And Mai
100	7700	359	15,172.50	-	15,172.50	7730359	Staff Svcs-Tech RepairsMai
100	7700	360	-	-	50.00	7730360	Staff Svcs-Rentals
100	7700	369	3,090.00	-	3,090.00	7730369	Staff Svcs-Tech Rentals
100	7700	379	802.00	-	1,318.00	7730379	Staff Svcs-Tech Communictn
100	7700	390	1,700.00	-	12,347.25	7730390	Staff Svcs-Othr Purch Svc
100	7700	391	1,100.00	-	10,475.00	7730391	Staff Svcs-Printing
100	7700	510	200.00	-	15,099.74	7730510	Staff Svcs-Supplies
100	7700	515	3,480.00	-	3,480.00	7730515	Staff Svcs-Sunprint Fee
100	7700	590	1,864.00	-	1,864.00	7730590	Staff Svcs-Other Matl/Supp
100	7700	630	3,100.00	-	3,100.00	7730630	Staff Svcs-Bldg & Fixed Eq
100	7700	641	3,170.00	-	4,570.00	7730641	STAFF SVCS-Equip \$1000 Over
100	7700	642	800.00	-	5,096.06	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	643	5,227.50	-	8,927.50	7730643	Staff Svcs-Comp Hdw > \$1000
100	7700	644	11,261.92	2,062.80	24,661.28	7730644	Staff Svcs - Cptr Hdwr <1000
100	7700	692	740.75	-	790.75	7730692	Bsc FEFP K-12-Software <1000
100	7700	730	100.00	-	20,100.00	7730730	Staff Svcs-Dues And Fees
100	7700	750	6,064.00	-	6,064.00	7730750	Staff Svcs-Oth Pers Svcs
100	7700	310	3,900.00	(400.00)	3,100.00	7731310	Personnel S D -Pro & Tech Se
100	7700	332	2,000.00	400.00	2,800.00	7731332	Personnel S D - Trvl Out/Count
100	7700	334	1,000.00	-	1,000.00	7731334	Personnel S D -Registration
100	7700	390	1,000.00	-	1,000.00	7731390	Personnel S D -Othr Purch Sr
100	7700	730	300.00	-	300.00	7731730	Personnel S D -Dues And Fees
100	7700	330	3,925.00	-	3,925.00	7732330	Facilities SD - Field Trip
100	7700	160	53,012.00	-	53,012.00	7733160	Trans S/D- Trvl In Cnty
100	7700	220	4,056.00	-	4,056.00	7733220	Trans S D -Social Security
100	7700	240	848.00	-	848.00	7733240	Trans S D -Workmans Comp
100	7700	334	9,000.00	-	9,000.00	7733334	Trans S D -Registration Fee

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	333	1,500.00	-	1,500.00	7735333	Maint SD - Trvl Out/State
100	7700	334	8,500.00	-	8,500.00	7735334	Maint S D -Registration Fee
100	7700	332	678.00	-	678.00	7737332	Bad S D - Trvl Out/County
100	7700	333	358.00	-	358.00	7737333	Bad SD - Trvl Out/State
100	7700	730	225.00	-	225.00	7737730	Bad S D -Dues And Fees
100	7700	332	750.00	-	750.00	7738332	Irm Staff Dev - Trvl Out/Count
100	7700	334	1,515.55	-	1,515.55	7738334	Irm Staff Dev-Registration Fee
100	7700	331	700.00	-	700.00	7739331	Board Member-Trvl In Cnty
100	7700	332	2,000.00	742.75	3,485.50	7739332	Board Member - Trvl Out/County
100	7700	333	275.00	-	275.00	7739333	Board Member - Trvl Out/State
100	7700	334	1,000.00	-	1,000.00	7739334	Board Member-Registration Fee
100	7700	110	125,125.00	-	125,125.00	7760110	Internal Srvcs-Administrator
100	7700	160	42,950.00	-	48,491.00	7760160	Internal Srvcs-Other Support
100	7700	210	13,316.30	-	13,755.15	7760210	Internal Srvcs-Retirement
100	7700	220	12,858.64	-	13,282.53	7760220	Internal Srvcs-Social Security
100	7700	230	15,600.01	-	15,600.01	7760230	Internal Srvcs-Group Insurance
100	7700	240	1,681.08	-	1,758.89	7760240	Internal Srvcs-Workmans Comp
100	7700	331	-	-	-	7760331	Internal Srvcs-Trvl In cnty
100	7700	350	350.00	-	350.00	7760350	Internal Srvcs-Repairs And Mai
100	7700	390	2,115.00	-	2,115.00	7760390	Internal Srvcs-Othr Purch Svc
100	7700	510	1,600.00	-	1,600.00	7760510	Internal Srvcs-Supplies
100	7700	515	500.00	-	500.00	7760515	Internal Srvcs-Sunprint Fee
100	7700	160	32,067.75	-	83,548.25	7761160	Warehse Srvcs-Other Support
100	7700	210	4,078.48	-	6,573.35	7761210	Warehse Srvcs-Retirement
100	7700	220	2,453.18	-	6,392.57	7761220	Warehse Srvcs-Social Security
100	7700	230	5,915.46	-	8,856.07	7761230	Warehse Srvcs-Group Insurance
100	7700	240	448.95	-	964.94	7761240	Warehse Srvcs-Workmans Comp
100	7700	160	79,950.00	-	79,950.00	7762160	Av Prnting Ctr-Other Support
100	7700	210	6,333.00	-	6,333.00	7762210	Av Prnting Ctr-Retirement
100	7700	220	6,116.00	-	6,116.00	7762220	Av Prnting Ctr-Social Security
100	7700	230	10,400.00	-	10,400.00	7762230	Av Prnting Ctr-Group Insurance
100	7700	240	800.00	-	800.00	7762240	Av Prnting Ctr-Workmans Comp
100	7700	350	26,297.00	-	26,297.00	7762350	Av Prnting Ctr-Repairs And Mai
100	7700	360	63,915.80	(4,000.00)	55,915.80	7762360	Av Prnting Ctr-Rentals
100	7700	390	199.00	-	199.00	7762390	Av Prnting Ctr-Othr Purch svc
100	7700	510	45,374.02	7,000.00	59,374.02	7762510	Av Prnting Ctr-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	515	100.00	-	100.00	7762515	Av Prnting Ctr-Sunprint Fee
100	7700	550	140.00	-	140.00	7762550	Av Prnting Ctr-Repair Parts
100	7700	750	1,475.10	-	1,475.10	7762750	Av Prnting Ctr-Oth Pers Srvcs
100	7700	110	55,055.00	-	55,055.00	7763110	Prop Records-Administrator
100	7700	160	3,586.50	-	50,211.00	7763160	Prop Records-Other Support
100	7700	210	7,910.67	-	8,194.72	7763210	Prop Records-Retirement
100	7700	220	7,778.48	-	7,778.48	7763220	Prop Records-Social Security
100	7700	230	9,324.01	-	9,324.01	7763230	Prop Records-Group Insurance
100	7700	240	1,423.51	-	1,423.51	7763240	Prop Records-Workmans Comp
100	7700	320	1,700.00	-	1,700.00	7763320	Prop Records-Ins & Bond Prem
100	7700	350	1,350.00	-	1,350.00	7763350	Prop Records-Repairs And Mai
100	7700	379	650.00	-	650.00	7763379	Prop Records-Tech Communictn
100	7700	391	100.00	-	100.00	7763391	Prop Records-Printing
100	7700	420	400.00	-	400.00	7763420	Prop Records-Bottled Gas
100	7700	450	1,000.00	-	1,000.00	7763450	Prop Records-Gasoline
100	7700	460	5,350.00	-	5,350.00	7763460	Prop Records-Diesel Fuel
100	7700	510	1,042.45	-	1,042.45	7763510	Prop Records-Supplies
100	7700	540	300.00	-	300.00	7763540	Prop Records-Oil & Grease
100	7700	550	2,548.00	-	2,548.00	7763550	Prop Records-Repair Parts
100	7700	560	702.00	-	702.00	7763560	Prop Records-Tires & Tubes
100	7700	642	17,101.29	-	17,101.29	7763642	PROP REC-Equip L/T \$1000
100	7700	649	20,402.65	(7,444.00)	5,514.65	7763649	Prop Records - Furn < 1000
100	7700	750	500.00	-	500.00	7763750	Prop Records-Oth Pers Srvcs
100	7700	331	250.00	-	250.00	7764331	Risk Management-Trvl In Cnty
100	7700	332	1,200.00	-	1,200.00	7764332	Risk Management - Trvl Out/Cou
100	7700	391	200.00	-	200.00	7764391	Risk Management-Printing
100	7700	510	-	-	-	7764510	Risk Management-Supplies
100	7700	515	-	-	-	7764515	Risk Management-Sunprint Fee
100	7700	642	436.50	-	436.50	7764642	Risk Management-Equipment
100	7800	100	10,273.00	(10,273.00)	(10,273.00)	7800100	Pup Trans Srvcs-Salary
100	7800	110	411,821.00	-	411,821.00	7800110	Pup Trans Srvcs-Administrator
100	7800	160	114.16	-	5,957,552.43	7800160	Pup Trans Srvcs-Other Support
100	7800	161	250,000.00	-	254,422.98	7800161	Pup Trans Srvcs-Bus Drvr Inter
100	7800	210	5.60	-	511,016.20	7800210	Pup Trans Srvcs-Retirement
100	7800	220	251.81	-	506,768.32	7800220	Pup Trans Srvcs-Social Securit
100	7800	230	587,345.50	-	587,345.50	7800230	Pup Trans Srvcs-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	240	89,670.79	-	90,678.79	7800240	Pup Trans Svcs-Workmans Comp
100	7800	310	15,000.00	-	15,000.00	7800310	Pup Trans Svcs-Pro & Tech Ser
100	7800	320	4,343.00	-	4,343.00	7800320	Pup Trans Svcs-Ins & Bond Pre
100	7800	330	119.75	-	1,393.84	7800330	Pup Trans Svcs - Field Trip
100	7800	331	-	-	-	7800331	Pup Trans Svcs-Trvl In Cnty
100	7800	332	17.00	-	3,105.00	7800332	Pup Trans Svcs - Trvl Out/Cou
100	7800	350	128,710.00	-	128,710.00	7800350	Pup Trans Svcs-Repairs And Ma
100	7800	360	973.00	-	57,828.98	7800360	Pup Trans Svcs-Rentals
100	7800	369	9,750.00	-	9,750.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	371	600.00	-	600.00	7800371	Pup Trans Svcs-Stamps
100	7800	379	8,000.00	-	8,000.00	7800379	Pup Trans Svcs-Tech Communicat
100	7800	381	200.00	-	200.00	7800381	Pup Trans Svcs-Refuse
100	7800	390	12.50	-	37,512.50	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	391	4,000.00	-	4,000.00	7800391	Pup Trans Svcs-Printing
100	7800	420	10,000.00	-	10,000.00	7800420	Pup Trans Svcs-Bottled Gas
100	7800	450	581.68	-	72,181.68	7800450	Pup Trans Svcs-Gasoline
100	7800	460	71.70	-	1,062,457.35	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	164,570.00	-	164,570.00	7800510	Pup Trans Svcs-Supplies
100	7800	514	500.00	-	500.00	7800514	Pup Trans Svcs-Computer Repai
100	7800	515	5,000.00	-	5,000.00	7800515	Pup Trans Svcs-Sunprint Fee
100	7800	540	70,000.00	-	70,000.00	7800540	Pup Trans Svcs-Oil & Grease
100	7800	550	22,250.00	-	604,320.70	7800550	Pup Trans Svcs-Repair Parts
100	7800	560	160,000.00	(2,000.00)	156,000.00	7800560	Pup Trans Svcs-Tires & Tubes
100	7800	590	500.00	-	500.00	7800590	Pup Trans Svcs-Other Matl/Sup
100	7800	622	10,220.00	-	10,220.00	7800622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7800	630	600.00	-	600.00	7800630	Pup Trans Svcs-Bldg & Fixed E
100	7800	641	37,000.00	2,000.00	41,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	642	31,318.42	-	31,318.42	7800642	PUPL TRANSPRTN-Equip L/T \$1000
100	7800	643	210.00	-	210.00	7800643	Pup Tran Svc-Comp Hdw > \$1000
100	7800	644	1,000.00	-	1,000.00	7800644	Pup Trans Svcs - Cptr Hdw <1
100	7800	646	4,000.00	-	4,000.00	7800646	Pup Trans Svcs-Comp Hrdwr<\$75
100	7800	648	5,000.00	-	5,000.00	7800648	Pup Trans Svcs - Furn > 1000
100	7800	649	8,000.00	-	8,000.00	7800649	Pup Trans Svcs - Furn < 1000
100	7800	651	3,000.00	-	3,000.00	7800651	Pup Trans Svcs-School Buses
100	7800	652	102,719.77	-	102,719.77	7800652	Pup Trans Svcs-Vehicles
100	7800	653	2,895.23	-	2,895.23	7800653	Pup Trans Svcs-Vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	670	2,000.00	-	2,000.00	7800670	Pup Trans Srvcs-Imprv. Not Bld
100	7800	691	4,000.00	-	4,000.00	7800691	Bsc FEFP K-12-Software >1000
100	7800	692	14,000.00	-	14,000.00	7800692	Bsc FEFP K-12-Software <1000
100	7800	730	500.00	-	500.00	7800730	Pup Trans Srvcs-Dues And Fees
100	7800	750	921.60	-	177,139.29	7800750	Pup Trans Srvcs-Oth Pers Srvcs
100	7800	790	200.00	-	200.00	7800790	Pup Trans Srvcs-Ind Cst/Misc E
100	7900	110	68,915.00	-	68,915.00	7900110	Op Of Plant-Administrator
100	7900	160	100,951.50	-	5,532,300.09	7900160	Op Of Plant-Other Support
100	7900	210	26,702.64	-	431,795.08	7900210	Op Of Plant-Retirement
100	7900	220	7,722.79	-	427,738.23	7900220	Op Of Plant-Social Security
100	7900	230	31,473.42	-	506,192.48	7900230	Op Of Plant-Group Insurance
100	7900	240	1,413.32	-	77,403.05	7900240	Op Of Plant-Workmans Comp
100	7900	310	14,062.50	-	815,443.07	7900310	Op Of Plant-Pro & Tech Serv
100	7900	320	3,000.00	-	1,009,874.85	7900320	Op Of Plant-Ins & Bond Prem
100	7900	331	22.58	-	22.58	7900331	Op Of Plant-Trvl In Cnty
100	7900	350	3,000.00	-	52,363.59	7900350	Op Of Plant-Repairs And Mai
100	7900	379	240.00	-	2,196.00	7900379	Op Of Plant-Tech Communictn
100	7900	390	13,242.00	-	261,210.70	7900390	Op Of Plant-Othr Purch Srvc
100	7900	391	500.00	-	500.00	7900391	Op Of Plant-Printing
100	7900	420	164.00	-	164.00	7900420	Op Of Plant-Bottled Gas
100	7900	450	900.00	-	43,619.05	7900450	Op Of Plant-Gasoline
100	7900	460	3,290.60	-	9,009.56	7900460	Op Of Plant-Diesel Fuel
100	7900	510	(11,850.00)	12,000.00	494,938.42	7900510	Op Of Plant-Supplies
100	7900	511	1,000.00	-	28,240.21	7900511	Op Of Plant-Supp Land Imprv
100	7900	515	20.00	-	20.00	7900515	Op Of Plant-Sunprint Fee
100	7900	519	-	750.00	1,500.00	7900519	Op Of Plant-Tech Supplies
100	7900	540	239.00	49.00	468.00	7900540	Op Of Plant-Oil & Grease
100	7900	550	7.00	-	1,505.96	7900550	Op Of Plant-Repair Parts
100	7900	560	668.00	332.00	1,664.00	7900560	Op Of Plant-Tires & Tubes
100	7900	630	561.44	-	705.44	7900630	Op Of Plant-Bldg & Fixed Eq
100	7900	641	1,079.00	-	2,079.00	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	370.00	-	13,083.17	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	-	-	-	7900643	Op Of Plant-Comp Hdw > \$1000
100	7900	644	795.73	-	795.73	7900644	Op Of Plant - Cptr Hdw <1000
100	7900	646	-	-	-	7900646	Op Of Plant-Comp Hrdwr<\$750
100	7900	652	-	83,656.00	167,312.00	7900652	operations vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7900	730	-	-	-	7900730	Op Of Plant-Dues And Fees
100	7900	750	10,200.00	-	133,860.78	7900750	Op Of Plant-Oth Pers Srvcs
100	7900	370	410,719.63	-	411,119.63	7901370	Comm Dept-Communications
100	7900	378	128.90	-	128.90	7901378	Comm Dept-Cell Phones
100	7900	379	198.88	-	1,589,895.27	7901379	Comm Dept-Tech Communictn
100	7900	510	560.00	(280.00)	-	7901510	Comm Dept-Supplies
100	7900	379	1,595.00	-	1,595.00	7904379	-Tech Communictn
100	7900	380	877,000.00	-	877,000.00	7905380	Enrgy/Env -Pub Utility Srv
100	7900	381	395,000.00	-	395,000.00	7905381	Enrgy/Env -Refuse
100	7900	420	1,600.00	-	1,600.00	7905420	Enrgy/Env -Bottled Gas
100	7900	430	98,600.00	-	7,599,000.00	7905430	Enrgy/Env -Electricity
100	7900	440	100,000.00	-	100,000.00	7905440	Enrgy/Env -Heating Oil
100	7900	350	34,847.75	-	67,383.42	7906350	Operations Scho-Repairs And Ma
100	7900	360	14,600.00	-	14,600.00	7906360	Operations Scho-Rentals
100	7900	369	19,200.00	-	19,200.00	7906369	Operations Sch-Tech Rentals
100	7900	390	14,117.80	-	25,447.80	7906390	Operations Scho-Othr Purch Srv
100	7900	391	239.27	-	239.27	7906391	Operations Scho-Printing
100	7900	510	32,091.40	-	32,091.40	7906510	Operations Scho-Supplies
100	7900	511	32,100.00	-	32,100.00	7906511	Operations Scho-Supp Land Impr
100	7900	540	1,512.00	-	1,512.00	7906540	Operations Scho-Oil & Grease
100	7900	550	7,121.57	-	7,121.57	7906550	Operations Scho-Repair Parts
100	7900	641	93,709.40	4,989.59	103,688.58	7906641	OPS SCH BASED-Equip \$1000 Over
100	7900	642	33,841.66	-	33,841.66	7906642	OPS SCH BASED-Equip L/T \$1000
100	7900	681	15,822.69	(4,989.59)	5,843.51	7906681	Operations Scho-Non-Cap Remodl
100	8100	110	146.13	-	233,611.19	8100110	Maint Of Plant-Administrator
100	8100	160	2,817,629.00	-	2,852,687.57	8100160	Maint Of Plant-Other Support
100	8100	210	1,119.98	-	245,844.31	8100210	Maint Of Plant-Retirement
100	8100	220	239,466.96	-	240,995.08	8100220	Maint Of Plant-Social Security
100	8100	230	287,047.93	-	287,047.93	8100230	Maint Of Plant-Group Insurance
100	8100	240	43,824.03	-	44,034.03	8100240	Maint Of Plant-Workmans Comp
100	8100	320	-	-	-	8100320	Maint Of Plant-Ins & Bond Prem
100	8100	332	100.00	-	100.00	8100332	Maint Of Plant - Trvl Out/Coun
100	8100	333	500.00	-	500.00	8100333	Maint Of Plant - Trvl Out/State
100	8100	334	500.00	-	500.00	8100334	Maint Of Plant-Registration Fe
100	8100	350	8,835.29	-	8,835.29	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	-	-	-	8100360	Maint Of Plant-Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8100	371	200.00	-	200.00	8100371	Maint Of Plant-Stamps
100	8100	378	1,925.25	-	1,925.25	8100378	Maint Of Plant-Cell Phones
100	8100	379	12,790.75	-	12,790.75	8100379	Maint Of Plant-Tech Communictn
100	8100	381	20,000.00	-	20,000.00	8100381	Maint Of Plant-Refuse
100	8100	390	8,145.00	-	8,145.00	8100390	Maint Of Plant-Othr Purch Srvc
100	8100	391	250.00	-	250.00	8100391	Maint Of Plant-Printing
100	8100	420	1,000.00	-	1,000.00	8100420	Maint Of Plant-Bottled Gas
100	8100	450	77,145.62	-	77,145.62	8100450	Maint Of Plant-Gasoline
100	8100	460	7,000.00	-	7,000.00	8100460	Maint Of Plant-Diesel Fuel
100	8100	510	16,704.06	-	16,704.06	8100510	Maint Of Plant-Supplies
100	8100	511	-	-	-	8100511	Maint Of Plant-Supp Land Imprv
100	8100	515	250.00	-	250.00	8100515	Maint Of Plant-Sunprint Fee
100	8100	540	2,525.00	-	2,525.00	8100540	Maint Of Plant-Oil & Grease
100	8100	550	20,225.00	-	20,225.00	8100550	Maint Of Plant-Repair Parts
100	8100	560	10,100.00	-	10,100.00	8100560	Maint Of Plant-Tires & Tubes
100	8100	590	500.00	-	500.00	8100590	Maint Of Plant-Other Matl/Supp
100	8100	622	-	-	-	8100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	641	4,258.50	-	4,258.50	8100641	MAINT PLANT-Equip \$1000 Over
100	8100	642	4,671.79	-	4,671.79	8100642	MAINT OF PLANT-Equip L/T \$1000
100	8100	643	3,419.00	-	3,419.00	8100643	Maint Of Plant-Comp Hdw>\$1000
100	8100	644	9,292.44	-	9,292.44	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	397.26	-	397.26	8100649	Maint Of Plant - Furn < 1000
100	8100	652	53,205.00	-	53,205.00	8100652	Maint Of Plant-Vehicles
100	8100	692	-	-	-	8100692	Bsc FEFP K-12-Software <1000
100	8100	350	339,213.39	-	339,213.39	8101350	Maintenance Sch-Repairs And Ma
100	8100	360	37,821.32	-	37,821.32	8101360	Maintenance Sch-Rentals
100	8100	390	7,000.00	-	187,537.66	8101390	Maintenance Sch-Othr Purch Srv
100	8100	510	799,379.46	-	829,380.46	8101510	Maintenance Sch-Supplies
100	8100	622	21,049.90	-	21,049.90	8101622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	670	17,055.00	-	17,055.00	8101670	Maintenance Sch-Imprv. Not Bld
100	8100	730	3,945.00	-	3,945.00	8101730	Maintenance Sch-Dues And Fees
100	8200	160	371,467.00	-	371,467.00	8200160	Admin Tech Svcs-Other Support
100	8200	210	29,289.13	-	29,289.13	8200210	Admin Tech Svcs-Retirement
100	8200	220	28,799.73	-	28,799.73	8200220	Admin Tech Svcs-Social Securit
100	8200	230	34,522.02	-	73,134.04	8200230	Admin Tech Svcs-Group Insuranc
100	8200	240	5,270.54	-	5,270.54	8200240	Admin Tech Svcs-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8200	310	64,238.20	-	64,238.20	8200310	Admin Tech Svcs-Pro & Tech Ser
100	8200	319	34,795.94	-	34,795.94	8200319	Admin Tech Svcs-Tech Rel Prosv
100	8200	320	21,243.00	-	54,243.00	8200320	Admin Tech Svcs-Ins & Bond Pre
100	8200	350	16,455.00	470.00	17,395.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	359	23,340.16	-	23,340.16	8200359	Admin Tech Svcs-Tech RepairsMa
100	8200	369	18,731.98	115.28	18,962.54	8200369	Admin Tech Svcs-Tech Rentals
100	8200	371	250.00	-	250.00	8200371	Admin Tech Svcs-Stamps
100	8200	390	4,056.40	-	4,056.40	8200390	Admin Tech Svcs-Othr Purch Srv
100	8200	391	262.01	-	262.01	8200391	Admin Tech Svcs-Printing
100	8200	450	6,800.00	-	6,800.00	8200450	Admin Tech Svcs-Gasoline
100	8200	510	11,287.52	-	11,287.52	8200510	Admin Tech Svcs-Supplies
100	8200	515	4,500.00	-	4,500.00	8200515	Admin Tech Svcs-Sunprint Fee
100	8200	519	3,500.00	-	3,500.00	8200519	Admin Tech Svcs-Tech Supplies
100	8200	540	100.00	-	100.00	8200540	Admin Tech Svcs-Oil & Grease
100	8200	550	2,000.00	-	2,000.00	8200550	Admin Tech Svcs-Repair Parts
100	8200	560	750.00	-	750.00	8200560	Admin Tech Svcs-Tires & Tubes
100	8200	641	-	-	-	8200641	ADMIN TECH-Equip \$1000 Over
100	8200	642	2,946.14	351.00	3,999.14	8200642	ADMIN TECH-Equip L/T \$1000
100	8200	692	750.00	-	750.00	8200692	Bsc FEFP K-12-Software <1000
100	8200	730	250.00	-	250.00	8200730	Admin Tech Svcs-Dues And Fees
100	8200	750	10,331.90	-	10,331.90	8200750	Admin Tech Svcs-othr prsnl svc
100	9100	150	19,351.08	-	243,575.44	9100150	Community Svcs-Aide
100	9100	210	2,737.47	-	18,792.82	9100210	Community Svcs-Retirement
100	9100	220	1,480.36	-	18,626.81	9100220	Community Svcs-Social Securit
100	9100	230	3,226.55	-	45,881.18	9100230	Community Svcs-Group Insuranc
100	9100	240	1.76	-	3,382.88	9100240	Community Svcs-Workmans Comp
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	1,000.00	-	1,000.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	7,220.26	-	85,864.11	9100510	Community Svcs-Supplies
100	9100	511	-	2,124.00	4,248.00	9100511	Community Svcs-Supp Land Impr
100	9100	515	1,083.06	-	1,083.06	9100515	Community Svcs-Sunprint Fee
100	9100	622	17.56	-	17.56	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	641	3,099.99	-	3,099.99	9100641	COMM SVCS-Equip \$1000 Over
100	9100	642	4,577.22	(360.00)	3,857.22	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	229.99	-	229.99	9100644	Community Svcs - Cptr Hdwr <1
100	9100	649	-	434.32	868.64	9100649	Community Svcs - Furn < 1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	9100	750	444.44	-	41,444.44	9100750	Community Svcs-Oth Pers Svcs
210	3320	000	439,923.16	-	439,923.16	3322000	CO & DS Withhld For Sbe BonDS
210	3320	000	300.00	-	300.00	3323000	CO&DS Withheld/Admin Expense
210	9200	710	183,000.00	-	183,000.00	9200710	Debt Service-Redempt Of Prnc
210	9200	720	22,260.00	-	22,260.00	9200720	Debt Service-Interest
222	3340	000	219,480.00	-	219,480.00	3341000	Racing Commission Funds
222	3430	000	1,500.00	-	1,500.00	3430000	Interest Incl Profit On Inves
222	9200	710	115,000.00	-	115,000.00	9200710	Debt Service-Redempt Of Prnc
222	9200	720	104,480.00	-	104,480.00	9200720	Debt Service-Interest
222	9200	730	1,100.00	-	1,100.00	9200730	Debt Service-Dues And Fees
290	3630	000	2,630,137.50	-	2,630,137.50	3630000	Transfer From Capital Projects
290	9200	710	2,205,000.00	-	2,205,000.00	9200710	Debt Service-Redempt Of Prnc
290	9200	720	420,137.50	-	420,137.50	9200720	Debt Service-Interest
290	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
292	3630	000	1,770,662.50	-	1,770,662.50	3630000	Transfer From Capital Projects
292	9200	710	830,000.00	-	830,000.00	9200710	Debt Service-Redempt Of Prnc
292	9200	720	935,662.50	-	935,662.50	9200720	Debt Service-Interest
292	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
293	3630	000	883,184.70	-	883,184.70	3630000	Transfer From Capital Projects
293	9200	710	509,000.00	-	509,000.00	9200710	Debt Service-Redempt Of Prnc
293	9200	720	368,084.70	-	368,084.70	9200720	Debt Service-Interest
293	9200	730	6,100.00	-	6,100.00	9200730	Debt Service-Dues And Fees
340	3390	000	864,848.00	-	864,848.00	3391000	Public Ed Capital Outlay(Peco)
340	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
340	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
340	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
340	7400	670	-	-	49,312.96	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	-	-	1,270,548.84	7404681	Maint Fac-Non-Cap Remodlg
360	3320	000	1,028,533.00	-	1,028,533.00	3321000	CO & DS Distributd To District
360	7400	630	1,506,703.99	-	1,506,703.99	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	631	198,000.00	-	198,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
360	7400	681	225,174.00	-	299,337.12	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	2,128.22	-	262,908.22	7400682	Fac Aq/Const-Direct Purch-No
370	3410	000	16,054,861.00	-	16,054,861.00	3413000	District Local Cap Improv Taxes
370	7400	611	147,543.97	-	147,543.97	7400611	Fac Aq/Const-Library Books New
370	7400	630	222,692.67	(54,888.41)	1,756,515.25	7400630	Fac Aq/Const-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
370	7400	631	-	20,012.22	40,024.44	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	641	-	-	848,644.48	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	(100.69)	1,704.00	905,011.31	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	320,000.00	-	320,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	400,000.00	-	400,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
370	7400	652	30,000.00	-	30,000.00	7400652	Fac Aq/Const-Vehicles
370	7400	660	30,595.54	-	30,595.54	7400660	Fac Aq/Const-LAND
370	7400	670	250,000.00	-	855,609.62	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	680	-	-	78,145.13	7400680	Fac Aq/Const-Cap Remodeling
370	7400	681	150,000.00	-	5,724,803.00	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	37,000.00	-	697,290.53	7400682	Fac Aq/Const-Direct Purch-No
370	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
370	7400	630	1,479,496.42	-	1,479,496.42	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	7400	651	274,683.00	-	274,683.00	7401651	Asst Sup Sptsvc-School Buses
370	7400	691	-	-	-	7401691	Bsc FEFP K-12-Software >1000
370	7400	681	127,713.08	-	135,152.00	7404681	Maint Fac-Non-Cap Remodlg
370	7400	691	50,030.93	-	300,030.93	7408691	Bsc FEFP K-12-Software >1000
370	9200	710	118,297.38	-	118,297.38	9200710	Debt Service-Redempt Of Prnc
370	9200	720	18,646.62	-	18,646.62	9200720	Debt Service-Interest
370	9700	910	2,500,000.00	-	3,806,786.01	9700910	Xfer Of Funds-Xfer To Gen Fnd
370	9700	920	1,765,662.50	-	5,283,984.70	9700920	Xfer Of Funds-Xfer To Dbt Svc
380	3430	000	197,578.85	-	197,578.85	3430000	Interest Incl Profit On Inves
380	3490	000	4,600,000.00	-	4,600,000.00	3496000	Impact Fees
380	7400	630	3,537,584.88	-	14,530,694.69	7400630	Fac Aq/Const-Bldg & Fixed Eq
380	7400	631	6,000,000.00	-	6,703,277.78	7400631	Fac Aq/Const-Dir Purch Bldgs
380	7400	641	-	-	-	7400641	FAC ACQ CONST-Equip \$1000 Over
380	7400	643	-	2,000.00	4,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
380	7400	644	-	47,000.00	94,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
380	7400	670	181,390.40	-	181,390.40	7400670	Fac Aq/Const-Imprv. Not Bldg
380	7400	630	-	-	-	7401630	Asst Sup Sptsvc-Bldg & Fixed E
391	7400	681	512,999.50	-	512,999.50	7400681	Fac Aq/Const-Non-Cap Remodlg
391	7400	680	2,890.00	-	2,890.00	7405680	Voc Facilities-Cap Remodeling
391	7400	681	127,426.36	-	127,426.36	7405681	Voc Facilities-Non-Cap Remodlg
392	3410	000	1,700,000.00	-	1,700,000.00	3418000	Local Sales Taxes
392	7400	642	2,047.50	-	2,047.50	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
392	7400	681	980.00	-	980.00	7400681	Fac Aq/Const-Non-Cap Remodlg
392	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
392	7400	110	24,932.04	-	24,932.04	7408110	Fac Tech-Administrator
392	7400	210	1,974.63	-	1,974.63	7408210	Fac Tech-Retirement
392	7400	220	1,907.28	-	1,907.28	7408220	Fac Tech-Social Security
392	7400	230	282.39	-	282.39	7408230	Fac Tech-Group Insurance
392	7400	369	60.47	-	60.47	7408369	Fac Tech-Tech Rentals
392	7400	622	169.98	-	169.98	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	14,270.00	-	14,270.00	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	43,868.46	(5,736.00)	32,396.46	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	12,155.60	-	12,155.60	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	546,553.50	-	613,517.45	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	(2,829.98)	5,240.88	80,088.22	7408644	Fac Tech - Cptr Hdw <1000
392	7400	648	-	-	-	7408648	Fac Tech - Furn > 1000
392	7400	649	107,042.75	-	145,634.72	7408649	Fac Tech - Furn < 1000
392	7400	652	54,405.00	-	54,405.00	7408652	Fac Tech-Vehicles
392	7400	680	36,585.90	(434.94)	103,519.58	7408680	Fac Tech-Cap Remodeling
392	7400	691	298,934.56	-	298,934.56	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	485,223.40	(1,572.68)	614,357.61	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	520,534.53	-	520,534.53	9200710	Debt Service-Redempt Of Prnc
394	3430	000	46,500.00	-	46,500.00	3430000	Interest Incl Profit On Inves
394	7400	630	320,000.00	-	320,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	630	20,000.00	-	20,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	670	393,465.70	-	393,465.70	7400670	Fac Aq/Const-Imprv. Not Bldg
395	7400	681	1,226.82	-	1,226.82	7400681	Fac Aq/Const-Non-Cap Remodlg
410	3190	000	7,000.00	-	7,000.00	3190000	Miscellaneous Federal Direct
410	3260	000	8,164,351.00	-	8,164,351.00	3261000	School Lunch Reimbursement
410	3260	000	1,857,015.00	-	1,857,015.00	3262000	School Breakfast Reimbursement
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,859,643.00	-	2,859,643.00	3451000	Student Lunches
410	3450	000	162,594.00	-	162,594.00	3452000	Student Breakfasts

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3450	000	70,000.00	-	70,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,972,084.00	-	1,972,084.00	3454000	Student A La Carte
410	3450	000	100,000.00	-	100,000.00	3455000	Adult A La Carte
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	7600	110	440,842.02	-	1,679,109.50	7600110	Food Svcs-Administrator
410	7600	160	236,346.28	-	3,552,693.02	7600160	Food Svcs-Other Support
410	7600	210	16,003.91	-	392,492.08	7600210	Food Svcs-Retirement
410	7600	220	2,719.46	-	399,182.92	7600220	Food Svcs-Social Security
410	7600	230	21,352.00	-	1,178,329.62	7600230	Food Svcs-Group Insurance
410	7600	240	462.13	-	67,550.36	7600240	Food Svcs-Workmans Comp
410	7600	330	25.00	-	1,614.86	7600330	Food Svcs - Field Trip
410	7600	331	950.14	-	950.14	7600331	Food Svcs-Travel-in county
410	7600	332	2,000.00	-	2,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	350	5,000.00	-	5,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	450.00	-	25,641.00	7600360	Food Svcs-Rentals
410	7600	369	27,885.00	-	27,885.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,892.00	-	2,892.00	7600370	Food Svcs-Communications
410	7600	371	-	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	2,066.09	-	2,066.09	7600372	Food Svcs-Wireless Plan
410	7600	379	108.00	-	108.00	7600379	Food Svcs-Tech Communictrn
410	7600	381	6,000.00	-	109,740.00	7600381	Food Svcs-Refuse
410	7600	390	-	-	153,940.00	7600390	Food Svcs-Othr Purch Svc
410	7600	391	-	-	10,100.00	7600391	Food Svcs-Printing
410	7600	430	8,000.00	-	153,025.00	7600430	Food Svcs-Electricity
410	7600	450	8,500.00	-	8,500.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	17,900.00	-	654,132.78	7600510	Food Svcs-Supplies
410	7600	515	9,000.00	-	9,000.00	7600515	Food Svcs-Sunprint Fee
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	400,000.00	-	5,692,931.77	7600570	Food Svcs-Food
410	7600	580	1,125,400.00	-	1,125,400.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Matl/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	630	168,964.19	(121,378.19)	372,249.93	7600630	Food Svcs-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	641	-	-	412,761.17	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	(20,087.19)	20,337.19	87,976.87	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	6,500.00	-	6,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	25,000.00	-	25,000.00	7600644	Food Svcs - Cptr Hdw <1000
410	7600	652	-	-	197,627.00	7600652	Food Svcs-Vehicles
410	7600	681	6,000.00	-	6,000.00	7600681	Food Svcs-Non-Cap Remodlg
410	7600	691	500.00	-	23,500.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	23,033.91	-	23,033.91	7600730	Food Svcs-Dues And Fees
410	7600	750	2,000.00	-	87,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
420	3201	000	-	-	279,705.56	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	1,247,030.61	-	1,261,743.95	3226000	Eisenhower Math And Science
420	3230	000	72,628.00	-	8,088,795.49	3230000	I D E A
420	3240	000	22,500.00	-	5,318,276.15	3240000	Title I - Elem & Secondary Edu
420	3240	000	118,105.19	-	118,105.19	3241000	Title III
420	3240	000	122,411.12	-	597,512.48	3242000	Twenty-First Century Schools
420	3290	000	72,000.00	-	432,479.93	3290000	Other Federal Thru State
420	5100	120	14,014.75	-	1,706,904.86	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	125	(3,414.61)	3,414.61	55,434.47	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	4,514.41	-	4,514.41	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	150	37,507.86	-	596,795.98	5100150	Bsc FEFP K-12-Aide
420	5100	158	1,670.22	-	1,670.22	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	26,581.91	-	180,443.81	5100210	Bsc FEFP K-12-Retirement
420	5100	220	1,723.73	-	160,688.41	5100220	Bsc FEFP K-12-Social Security
420	5100	230	14,301.13	-	217,515.06	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	126,246.62	-	158,373.00	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	100.00	-	5,243.19	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	13,006.81	-	29,905.42	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	1,425.00	-	3,925.00	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	1,475.90	-	1,675.90	5100331	Bsc FEFP K-12-Trvl In Cnyt
420	5100	350	1,000.00	-	4,738.80	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	360	-	-	1,021.38	5100360	Bsc FEFP K-12-Rentals
420	5100	369	450.00	-	81,020.10	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	371	200.00	-	200.00	5100371	Bsc FEFP K-12-Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5100	390	163.68	-	11,369.10	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	843.35	-	2,506.12	5100391	Bsc FEFP K-12-Printing
420	5100	393	259,796.00	-	359,184.00	5100393	Bsc FEFP K-12-Purchased Srvc
420	5100	399	650.83	-	4,063.27	5100399	Bsc FEFP K-12-TechOthPurchSrvc
420	5100	510	120,123.77	2,046.26	519,716.30	5100510	Bsc FEFP K-12-Supplies
420	5100	514	1,000.00	-	1,000.00	5100514	Bsc FEFP K-12-Computer Repair
420	5100	515	-	-	5,110.67	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	187.00	-	3,076.11	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	521	-	-	99,678.63	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	622	359.26	-	1,313.95	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	5,348.00	-	15,754.50	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	-	-	82,807.90	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	(10,000.00)	10,000.00	22,964.99	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	849.60	-	403,684.38	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	649	-	-	22,985.17	5100649	Bsc FEFP K-12 - Furn < 1000
420	5100	692	24.95	-	24.95	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	988.00	-	2,206.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5200	120	25,168.00	-	2,071,735.61	5200120	Exceptional-Teacher Salary
420	5200	121	695.00	-	21,451.73	5200121	Exceptional-Tech Perform Pay
420	5200	130	-	-	-	5200130	Exceptional-Other Certified
420	5200	140	10.00	-	10.00	5200140	Exceptional-Substitute Tchr
420	5200	150	92,600.63	-	2,134,955.93	5200150	Exceptional-Aide
420	5200	210	-	-	341,985.81	5200210	Exceptional-Retirement
420	5200	220	14,007.38	-	308,449.22	5200220	Exceptional-Social Security
420	5200	230	214,276.93	-	586,630.27	5200230	Exceptional-Group Insurance
420	5200	240	53.12	-	72,690.85	5200240	Exceptional-Workmans Comp
420	5200	310	8,301.60	-	240,592.96	5200310	Exceptional-Pro & Tech Serv
420	5200	313	120.15	-	79,918.77	5200313	Exceptional-Prof Srvc - Su
420	5200	330	250.00	-	250.00	5200330	Exceptional - Field Trip
420	5200	360	250.00	-	250.00	5200360	Exceptional-Rentals
420	5200	390	14,000.00	-	14,250.00	5200390	Exceptional-Othr Purch Srvc
420	5200	510	660.00	-	8,354.63	5200510	Exceptional-Supplies
420	5200	642	5,996.47	-	6,423.46	5200642	ESE K-12-Equip L/T \$1000
420	5200	643	11,000.00	-	11,000.00	5200643	Exceptional-Comp Hdw > \$1000
420	5300	334	800.00	-	800.00	5300334	Applied Tech -Registration Fe
420	5300	360	-	-	5,553.35	5300360	Applied Tech -Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5300	369	1,425.00	-	3,765.00	5300369	Applied Tech -Tech Rentals
420	5300	390	6,015.00	-	6,015.00	5300390	Applied Tech -Othr Purch Srvc
420	5300	391	-	-	-	5300391	Applied Tech -Printing
420	5300	510	877.15	-	24,752.42	5300510	Applied Tech -Supplies
420	5300	519	61.12	-	95.37	5300519	Applied Tech -Tech Supplies
420	5300	520	2,064.00	-	2,073.89	5300520	Applied Tech -Textbooks, St
420	5300	521	6,093.37	-	9,192.50	5300521	Applied Tech -Textbooks-Non S
420	5300	622	838.95	-	11,250.50	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	6,805.10	-	17,010.20	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	3,108.02	-	39,743.19	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	643	-	-	-	5300643	Applied Tech-Comp Hdw > \$1000
420	5300	644	47,743.80	-	121,907.39	5300644	Applied Tech - Cptr Hdwr <1000
420	5300	649	1,289.55	-	1,289.55	5300649	Applied Tech - Furn < 1000
420	5300	692	-	-	-	5300692	Bsc FEFP K-12-Software <1000
420	5300	730	1,000.00	-	9,603.89	5300730	Applied Tech -Dues And Fees
420	5400	120	45,251.19	-	60,415.81	5400120	Adult Gen -Teacher Salary
420	5400	121	698.81	-	698.81	5400121	Adult Gen -Tech Perform Pay
420	5400	160	10,686.06	-	10,686.06	5400160	Adult Gen -Other Support
420	5400	210	5,834.00	-	7,848.00	5400210	Adult Gen -Retirement
420	5400	220	1,980.00	-	7,717.00	5400220	Adult Gen -Social Security
420	5400	230	5,299.67	-	5,299.67	5400230	Adult Gen -Group Insurance
420	5400	240	384.32	-	1,435.32	5400240	Adult Gen -Workmans Comp
420	5400	369	10,800.00	-	10,800.00	5400369	Adult Gen -Tech Rentals
420	5400	371	300.00	-	650.00	5400371	Adult Gen -Stamps
420	5400	390	503.49	-	1,153.49	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	706.90	-	1,287.78	5400510	Adult Gen -Supplies
420	5400	520	-	-	-	5400520	Adult Gen -Textbooks, St
420	5400	521	265.90	24.10	314.10	5400521	Adult Gen -Textbooks-Non S
420	5400	530	-	-	-	5400530	Adult Gen -Periodicals
420	5400	691	-	-	-	5400691	Bsc FEFP K-12-Software >1000
420	5400	750	26,810.22	-	26,810.22	5400750	Adult Gen -Oth Pers Srvcs
420	5900	120	-	-	99,696.00	5900120	Other Instructi-Teacher Salary
420	5900	150	96,480.00	-	96,480.00	5900150	Other Instructi-Aide
420	5900	210	15,537.00	-	15,537.00	5900210	Other Instructi-Retirement
420	5900	220	15,008.00	-	15,008.00	5900220	Other Instructi-Social Securit
420	5900	240	2,747.00	-	2,747.00	5900240	Other Instructi-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5900	310	-	-	-	5900310	Other Instructi-Pro & Tech Ser
420	5900	369	765.00	-	3,420.00	5900369	Other Instructi-Tech Rentals
420	5900	390	6,048.00	-	16,968.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	19,923.00	-	20,146.15	5900510	Other Instructi-Supplies
420	5900	519	4,238.00	-	4,238.00	5900519	Other Instructi-Tech Supplies
420	5900	644	190.00	-	190.00	5900644	Other Instructi- Cptr Hdw <10
420	6100	130	24,043.00	-	114,372.91	6100130	Pupil Per Srvcs-Other Certifie
420	6100	160	8,873.00	-	648,363.77	6100160	Pupil Per Srvcs-Other Support
420	6100	210	-	-	61,713.27	6100210	Pupil Per Srvcs-Retirement
420	6100	220	678.78	-	55,828.56	6100220	Pupil Per Srvcs-Social Securit
420	6100	230	2,068.94	-	69,473.00	6100230	Pupil Per Srvcs-Group Insuranc
420	6100	240	124.22	-	10,255.95	6100240	Pupil Per Srvcs-Workmans Comp
420	6100	310	12,018.00	-	19,021.00	6100310	Pupil Per Srvcs-Pro & Tech Ser
420	6100	330	560.00	(560.00)	(560.00)	6100330	Pupil Per Srvcs - Field Trip
420	6100	370	-	-	-	6100370	Pupil Per Srvcs-Communications
420	6100	379	500.00	360.00	1,220.00	6100379	Pupil Per Srvcs-Tech Communicat
420	6100	390	27,378.00	-	27,378.00	6100390	Pupil Per Srvcs-Othr Purch Srv
420	6120	130	9,682.00	-	9,682.00	6120130	Title I Guidanc-Other Certifie
420	6120	210	766.81	-	766.81	6120210	Title I Guidanc-Retirement
420	6120	220	740.67	-	740.67	6120220	Title I Guidanc-Social Securit
420	6120	230	171.98	-	1,111.98	6120230	Title I Guidanc-Group Insuranc
420	6120	240	135.55	-	461.21	6120240	Title I Guidanc-Workmans Comp
420	6130	310	2,000.00	-	2,300.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	2,500.00	(1,000.00)	500.00	6150120	Parent Involvem-Teacher Salary
420	6150	130	-	1,000.00	2,000.00	6150130	Parent Involvem-Other Certifie
420	6150	150	3,293.27	-	3,293.27	6150150	Parent Involvem-Aide
420	6150	160	-	-	-	6150160	Parent Involvem-Other Support
420	6150	210	205.00	-	672.89	6150210	Parent Involvem-Retirement
420	6150	220	76.50	-	2,158.80	6150220	Parent Involvem-Social Securit
420	6150	240	28.00	-	555.34	6150240	Parent Involvem-Workmans Comp
420	6150	310	675.00	-	1,425.00	6150310	Parent Involvem-Pro & Tech Ser
420	6150	371	204.00	-	204.00	6150371	Parent Involvem-Stamps
420	6150	390	50.00	-	40,608.40	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	-	-	1,661.03	6150391	Parent Involvem-Printing
420	6150	399	18.00	-	18.00	6150399	Parent Involvem-TechOthPurchSr
420	6150	510	1,596.60	-	47,274.00	6150510	Parent Involvem-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6150	750	11,902.57	-	11,902.57	6150750	Parent Involvem-Oth Pers Srvcs
420	6200	612	246.77	-	12,568.60	6200612	Inst Media-Books Exist Lib
420	6200	614	-	-	-	6200614	Inst Media-Library Books-E
420	6200	622	834.00	-	834.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	641	4,185.00	-	4,185.00	6200641	INST MED K12-Equip \$1000 Over
420	6200	642	3,738.00	-	3,738.00	6200642	INST MEDIA-Equip L/T \$1000
420	6300	110	110,000.00	-	254,407.48	6300110	Inst/Curr Dev -Administrator
420	6300	130	70,873.53	(15,873.53)	630,876.26	6300130	Inst/Curr Dev -Other Certifie
420	6300	131	198.20	-	198.20	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	36,000.00	-	91,140.75	6300160	Inst/Curr Dev -Other Support
420	6300	210	158.55	-	92,285.17	6300210	Inst/Curr Dev -Retirement
420	6300	220	1,681.21	-	72,256.12	6300220	Inst/Curr Dev -Social Securit
420	6300	230	43,573.12	-	56,700.49	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	20.93	-	11,940.01	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	125,734.00	(3,000.00)	125,734.00	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	331	3,500.00	-	7,498.86	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	332	100.00	-	100.00	6300332	Inst/Curr Dev - Trvl Out/Coun
420	6300	333	2,420.10	(1,770.00)	(1,119.90)	6300333	Inst/Curr Dev - Tvl Out/State
420	6300	350	540.47	-	540.47	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	369	450.00	-	450.00	6300369	Inst/Curr Dev -Tech Rentals
420	6300	371	69.58	-	69.58	6300371	Inst/Curr Dev -Stamps
420	6300	510	57.50	-	3,704.18	6300510	Inst/Curr Dev -Supplies
420	6300	641	6,255.00	-	6,255.00	6300641	INST CURR-Equip \$1000 Over
420	6300	642	1,427.40	-	1,427.40	6300642	INST CURR-Equip L/T \$1000
420	6300	643	1,219.97	-	1,219.97	6300643	Inst/Curr Dev-Comp Hdw > \$1000
420	6300	644	-	924.23	1,848.46	6300644	Inst/Curr Dev - Cptr Hdwr <100
420	6300	649	133.13	-	133.13	6300649	Inst/Curr Dev - Furn < 1000
420	6300	730	223.00	5,000.00	10,223.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	110	2,531.98	-	2,531.98	6400110	Inst Stf Trning-Administrator
420	6400	120	(65,448.00)	65,448.00	187,294.82	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	27,471.80	-	809,016.68	6400130	Inst Stf Trning-Other Certifie
420	6400	140	250.00	-	250.00	6400140	Inst Stf Trning-Substitute Tch
420	6400	150	250.00	-	250.00	6400150	Inst Stf Trning-Aide
420	6400	210	1,700.66	-	71,855.68	6400210	Inst Stf Trning-Retirement
420	6400	220	3,664.35	-	69,664.58	6400220	Inst Stf Trning-Social Securit
420	6400	230	350.00	-	64,817.61	6400230	Inst Stf Trning-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6400	240	288.40	-	28,537.71	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	32,349.78	-	207,537.22	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	33,375.00	-	251,520.04	6400313	Inst Stf Trning-Prof Srvcs - S
420	6400	330	772.20	453.72	73,781.49	6400330	Inst Stf Trning - Field Trip
420	6400	331	9,950.00	-	12,817.31	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	(8,855.08)	14,080.08	63,197.27	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	5,744.51	-	31,746.54	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	(310.00)	1,928.00	35,968.56	6400334	Inst Stf Trning-Registration F
420	6400	350	1,000.00	-	1,000.00	6400350	Inst Stf Trning-Repairs And Ma
420	6400	360	2,007.53	-	2,007.53	6400360	Inst Stf Trning-Rentals
420	6400	369	1,256.71	1,623.84	4,504.39	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	27.45	-	27.45	6400371	Inst Stf Trning-Stamps
420	6400	390	134.98	-	55,031.98	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	-	-	512.25	6400391	Inst Stf Trning-Printing
420	6400	393	-	3,087.53	6,175.06	6400393	Inst Stf Trning-Purchased Srvc
420	6400	510	200.00	-	8,963.63	6400510	Inst Stf Trning-Supplies
420	6400	530	200.00	-	200.00	6400530	Inst Stf Trning-Periodicals
420	6400	590	-	-	24,086.77	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	641	2,000.00	-	2,000.00	6400641	INS STF TRNG-Equip \$1000 Over
420	6400	642	1,951.99	-	1,951.99	6400642	INST STF TRNG-Equip L/T \$1000
420	6400	643	-	-	-	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	11,000.00	-	11,000.00	6400644	Inst Stf Trning - Cptr Hdwr <1
420	6400	730	-	-	38,406.75	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	153,602.90	-	455,291.45	7200790	General Admin-Ind Cst/Misc Ex
420	7800	160	12,500.00	-	61,200.33	7800160	Pup Trans Srvcs-Other Support
420	7800	210	25.00	-	4,674.75	7800210	Pup Trans Srvcs-Retirement
420	7800	220	956.25	-	4,518.25	7800220	Pup Trans Srvcs-Social Securit
420	7800	240	5.00	-	827.00	7800240	Pup Trans Srvcs-Workmans Comp
420	7800	360	500.00	-	22,170.32	7800360	Pup Trans Srvcs-Rentals
420	7800	390	90.73	-	90.73	7800390	Pup Trans Srvcs-Othr Purch Srv
420	7800	460	36,984.00	-	44,484.00	7800460	Pup Trans Srvcs-Diesel Fuel
421	3120	000	-	-	3,757.31	3121000	Federal Impact Curr Operatio
421	3190	000	607,311.22	-	1,196,385.84	3199000	Miscellaneous Federal Direct
421	3280	000	8,047.81	-	163,652.50	3280000	Federal Through Local Revenue
421	5100	120	7,380.00	-	58,299.92	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	130	47,258.73	-	102,356.62	5100130	Bsc FEFP K-12-Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	131	695.00	-	1,390.00	5100131	Bsc FEFP K-12-OthCertPerfromPy
421	5100	210	5,183.37	-	12,690.40	5100210	Bsc FEFP K-12-Retirement
421	5100	220	166.43	-	13,772.90	5100220	Bsc FEFP K-12-Social Security
421	5100	230	892.65	-	12,018.02	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	30.80	-	1,068.70	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	313	5,000.00	-	14,285.82	5100313	Bsc FEFP K-12-Prof Srvcs - Su
421	5100	330	-	351.00	702.00	5100330	Bsc FEFP K-12 - Field Trip
421	5100	331	459.09	982.00	2,423.09	5100331	Bsc FEFP K-12-Trvl In Cnyt
421	5100	332	1,052.72	-	1,052.72	5100332	Bsc FEFP K-12-Trvl Out/County
421	5100	334	2,625.00	-	8,956.42	5100334	Bsc FEFP K-12-Registration Fee
421	5100	350	434.86	-	1,304.86	5100350	Bsc FEFP K-12-Repairs And Mai
421	5100	360	6,015.00	-	6,772.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	100.00	-	100.00	5100371	Bsc FEFP K-12-Stamps
421	5100	378	19.32	-	19.32	5100378	Bsc FEFP K-12-Cell Phones
421	5100	379	1,338.07	18.60	1,375.27	5100379	Bsc FEFP K-12-Tech Communictrn
421	5100	390	25.00	75.00	250.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
421	5100	391	1,965.62	-	3,465.62	5100391	Bsc FEFP K-12-Printing
421	5100	510	(362.52)	894.34	76,686.68	5100510	Bsc FEFP K-12-Supplies
421	5100	514	0.57	-	0.57	5100514	Bsc FEFP K-12-Computer Repair
421	5100	515	1,221.64	202.14	1,625.92	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	519	11,250.00	-	11,250.00	5100519	Bsc FEFP K-12-Tech Supplies
421	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
421	5100	530	(376.00)	-	(376.00)	5100530	Bsc FEFP K-12-Periodicals
421	5100	540	751.00	-	751.00	5100540	Bsc FEFP K-12-Oil & Grease
421	5100	590	-	-	-	5100590	Bsc FEFP K-12-Other Matl/Supp
421	5100	622	(6.86)	-	8,411.27	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	630	-	-	-	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
421	5100	641	15,321.09	(7,657.24)	6,413.81	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	14,384.06	-	25,244.05	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	6,000.00	-	6,000.00	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
421	5100	644	4,800.00	-	41,316.98	5100644	Bsc FEFP K-12-Cptr Hdw <1000
421	5100	691	-	-	-	5100691	Bsc FEFP K-12-Software >1000
421	5100	730	1,500.00	-	8,341.59	5100730	Bsc FEFP K-12-Dues And Fees
421	5200	210	27.65	-	27.65	5200210	Exceptional-Retirement
421	5200	310	772.00	-	772.00	5200310	Exceptional-Pro & Tech Serv
421	5200	330	5,000.00	-	5,000.00	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5200	350	1,080.25	-	1,080.25	5200350	Exceptional-Repairs And Mai
421	5200	360	-	-	-	5200360	Exceptional-Rentals
421	5200	390	-	-	-	5200390	Exceptional-Othr Purch Srvs
421	5200	450	1,056.67	-	1,056.67	5200450	Exceptional-Gasoline
421	5200	510	988.56	-	10,273.87	5200510	Exceptional-Supplies
421	5200	642	-	-	-	5200642	ESE K-12-Equip L/T \$1000
421	5200	644	-	-	-	5200644	Exceptional-Cptr Hdwr <1000
421	5200	730	-	-	-	5200730	Exceptional-Dues And Fees
421	5300	120	16,600.00	-	35,000.00	5300120	Applied Tech -Teacher Salary
421	5300	210	1,457.00	-	2,772.00	5300210	Applied Tech -Retirement
421	5300	220	1,270.00	-	2,678.00	5300220	Applied Tech -Social Security
421	5300	230	2,080.00	-	2,366.00	5300230	Applied Tech -Group Insurance
421	5300	240	232.00	-	490.00	5300240	Applied Tech -Workmans Comp
421	6100	130	14,740.39	-	101,485.39	6100130	Pupil Per Svcs-Other Certifie
421	6100	131	4,256.14	-	5,009.06	6100131	Pupil Per Svcs-OthCertPerfrom
421	6100	160	6,948.00	-	6,948.00	6100160	Pupil Per Svcs-Other Support
421	6100	210	4,098.00	-	8,923.04	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,958.00	-	8,054.33	6100220	Pupil Per Svcs-Social Securit
421	6100	230	5,200.00	-	7,468.66	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	500.00	-	1,301.52	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	18,000.00	-	173,656.12	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	330	2,830.00	-	4,365.10	6100330	Pupil Per Svcs - Field Trip
421	6100	331	1,000.00	-	1,283.00	6100331	Pupil Per Svcs-Travel InCnty
421	6100	332	3,000.00	-	3,000.00	6100332	Pupil Per Svcs-Travel OutCnty
421	6100	333	3,000.00	-	3,000.00	6100333	Pupil Per Svcs-Trvl OutState
421	6100	450	500.00	-	500.00	6100450	Pupil Per Svcs-Gasoline
421	6100	510	263.16	-	3,440.18	6100510	Pupil Per Svcs-Supplies
421	6150	510	4,525.00	-	4,525.00	6150510	Parent Involvem-Supplies
421	6190	160	4,512.00	-	4,512.00	6190160	Guidance Admin -Other Support
421	6190	210	357.00	-	357.00	6190210	Guidance Admin -Retirement
421	6190	220	345.00	-	345.00	6190220	Guidance Admin -Social Securi
421	6190	230	520.70	-	520.70	6190230	Guidance Admin -Group Insuran
421	6190	240	232.36	-	232.36	6190240	Guidance Admin -Workmans Comp
421	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
421	6300	120	698.14	(349.07)	(0.00)	6300120	Inst/Curr Dev -Teacher Salary
421	6300	130	21,380.00	-	22,757.94	6300130	Inst/Curr Dev -Other Certifie

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6300	160	46,761.41	-	46,761.41	6300160	Inst/Curr Dev -Other Support
421	6300	210	1,584.00	-	6,904.46	6300210	Inst/Curr Dev -Retirement
421	6300	220	1,530.00	-	8,622.30	6300220	Inst/Curr Dev -Social Securit
421	6300	230	962.00	-	11,677.41	6300230	Inst/Curr Dev -Group Insuranc
421	6300	240	280.00	-	1,345.83	6300240	Inst/Curr Dev -Workmans Comp
421	6300	331	1,680.00	-	3,680.00	6300331	Inst/Curr Dev-Trvl In Cnty
421	6300	510	1,293.91	-	1,293.91	6300510	Inst/Curr Dev -Supplies
421	6300	750	6,565.00	-	6,565.00	6300750	Inst/Curr Dev -Oth Pers Srvc
421	6400	120	1,128.91	-	29,128.91	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	29,729.00	-	67,020.95	6400130	Inst Stf Trning-Other Certifie
421	6400	150	1,000.00	-	1,000.00	6400150	Inst Stf Trning-Aide
421	6400	210	2,003.37	-	5,704.77	6400210	Inst Stf Trning-Retirement
421	6400	220	842.00	-	7,650.55	6400220	Inst Stf Trning-Social Securit
421	6400	230	2,600.00	-	5,200.00	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	140.00	-	910.00	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	14,277.00	-	64,877.17	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	19,000.00	-	44,780.02	6400313	Inst Stf Trning-Prof Srvc - S
421	6400	330	-	-	3,819.53	6400330	Inst Stf Trning - Field Trip
421	6400	331	5,516.65	-	5,516.65	6400331	Inst Stf Trning-Trvl In Cnty
421	6400	332	1,937.34	-	21,569.87	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	58,506.48	-	69,531.69	6400333	Inst Stf Trning - Trvl Out/Stat
421	6400	334	26,035.00	-	38,489.41	6400334	Inst Stf Trning-Registration F
421	6400	360	1,000.00	-	1,000.00	6400360	Inst Stf Trning-Rentals
421	6400	390	3,000.00	-	3,000.00	6400390	Inst Stf Trning-Othr Purch Srv
421	6400	393	922.10	-	922.10	6400393	Inst Stf Trning-Purchased Srv
421	6400	510	(4,765.40)	6,000.00	13,234.60	6400510	Inst Stf Trning-Supplies
421	6400	590	3,413.14	-	15,213.14	6400590	Inst Stf Trning-Other Matl/Sup
421	6400	730	26,750.00	-	26,750.00	6400730	Inst Stf Trning-Dues And Fees
421	6500	630	1,000.00	-	1,000.00	6500630	Inst Rel Tech-Bldg & Fixed Eq
421	7800	390	-	-	-	7800390	Pup Trans Srvc-Othr Purch Srv
711	3430	000	10,000.00	-	10,000.00	3430000	Interest Incl Profit On Inves
711	3480	000	2,875,917.23	-	2,875,917.23	3481000	Charges For Services
711	7100	240	1,379,779.00	-	1,379,779.00	7100240	Board-Workmans Comp
711	7100	310	169,293.00	-	169,293.00	7100310	Board-Pro & Tech Serv
711	7100	320	1,526,026.00	-	1,526,026.00	7100320	Board-Ins & Bond Prem

**Budget
Amendments
June 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	400,000.00	-	400,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	250,000.00	-	250,000.00	3191000	R O T C
100	3202	000	1,400,000.00	-	1,400,000.00	3202000	Medicaid
100	3310	000	170,270,916.00	(1,140,355.00)	167,990,206.00	3310000	Florida Educ Finance Program
100	3315	000	564,563.00	-	564,563.00	3315000	Workforce Development
100	3320	000	22,000.00	-	22,000.00	3323000	CO&DS Withheld/Admin Expense
100	3340	000	20,000.00	-	20,000.00	3343000	State License Tax
100	3340	000	618,454.00	(551,858.00)	(485,262.00)	3344000	District Disc Lottery Funds
100	3350	000	39,766,512.00	(245,579.00)	39,275,354.00	3355000	Class Size Reduction
100	3350	000	1,533,658.00	-	1,533,658.00	3361000	School Recognition
100	3350	000	96,000.00	-	96,000.00	3370000	Voluntary Pre-K High Schools
100	3350	000	522,214.00	-	522,214.00	3371000	Voluntary Pre-K
100	3390	000	66,081.96	-	4,300,811.39	3390000	Miscellaneous State Revenue
100	3410	000	52,802,603.00	-	52,802,603.00	3411000	District School Taxes
100	3410	000	50,000.00	-	50,000.00	3419000	Prior Year Coll School Taxes
100	3421	000	500,000.00	-	500,000.00	3421000	Tax Redemptions
100	3425	000	200,000.00	-	200,000.00	3425000	Rent
100	3430	000	75,000.00	-	75,000.00	3430000	Interest Incl Profit On Inves
100	3440	000	24,000.00	-	94,252.32	3440000	Gifts Grants & Bequests
100	3460	000	20,850.00	4,860.00	30,570.00	3461000	Adult Gen Educ Course Fee-Ged
100	3460	000	8,542.00	3,633.00	15,808.00	3462000	Postsecondary Voc Course Fees
100	3460	000	30,000.00	-	30,000.00	3466000	Lifelong Learning Fees
100	3460	000	7,083.75	1,870.00	10,823.75	3469000	Other Student Fees-Summer Rec
100	3470	000	340,000.00	-	340,000.00	3471000	Preschool Program Fees
100	3470	000	4,280.11	-	9,045.27	3479000	Other Schl Class Fees-Blc
100	3490	000	3,569.50	-	870,764.54	3490000	Miscellaneous Local Sources
100	3490	000	376,000.00	-	376,000.00	3494000	Receipt Of Fed Indirect Cost
100	3490	000	40,000.00	-	40,000.00	3495000	Other Misc Local Sources
100	3490	000	12,905.43	-	12,905.43	3497000	Refund Of Prior Year'S Expense
100	3490	000	5,000.00	-	5,000.00	3498000	Lost Damaged &Sale Of Textbo0
100	3490	000	225,000.00	-	225,000.00	3499000	Receipt Of Food Serv Ind Cost
100	3630	000	2,669,774.99	(169,774.99)	3,637,011.02	3630000	Transfer From Capital Projects
100	3733	000	100,000.00	-	100,000.00	3733000	Sale Of Equipment
100	3740	000	10,000.00	-	10,000.00	3740000	Insurance Loss Recoveries
100	5100	120	24,876.04	945.56	88,155,430.70	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	1,707.00	-	3,402.00	5100121	Bsc FEFP K-12-Tech Perform Pay

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	125	2,110.75	-	57,638.95	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	198,149.28	-	482,301.69	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	52,838.41	-	680,555.77	5100130	Bsc FEFP K-12-Other Certified
100	5100	140	700.00	-	700.00	5100140	Bsc FEFP K-12-Substitute Tchr
100	5100	150	13,564.20	-	1,433,394.90	5100150	Bsc FEFP K-12-Aide
100	5100	155	150.39	-	150.39	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	158	865.76	-	2,859.92	5100158	Bsc FEFP K-12-Ss Aide Salary
100	5100	160	-	-	22,600.60	5100160	Bsc FEFP K-12-Other Support
100	5100	210	3,566.61	(33.26)	6,937,441.43	5100210	Bsc FEFP K-12-Retirement
100	5100	220	191.25	-	6,887,258.67	5100220	Bsc FEFP K-12-Social Security
100	5100	230	(977,185.63)	981,276.64	9,296,134.13	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	37,355.00	-	1,231,761.95	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	250	13,362.57	-	13,362.57	5100250	BASIC K-12-Unemplmnt Comp
100	5100	310	130,000.00	-	769,287.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	500.00	-	4,059,066.75	5100313	Bsc FEFP K-12-Prof Srvc - Su
100	5100	330	1,486.81	-	15,321.21	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	600.00	-	9,955.52	5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	332	(464.00)	464.00	5,464.00	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	300.00	-	19,135.85	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	7,920.00	-	166,494.17	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	-	-	192,222.80	5100360	Bsc FEFP K-12-Rentals
100	5100	369	19,879.00	-	403,087.66	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	2,203.09	-	3,203.09	5100370	Bsc FEFP K-12-Communications
100	5100	371	294.00	-	16,214.47	5100371	Bsc FEFP K-12-Stamps
100	5100	390	-	-	1,300,453.63	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	1,320.13	-	61,265.53	5100391	Bsc FEFP K-12-Printing
100	5100	393	1,739,551.00	-	7,991,758.66	5100393	Bsc FEFP K-12-Purchased Srvc
100	5100	450	1,300.00	-	1,300.00	5100450	Bsc FEFP K-12-Gasoline
100	5100	510	77,655.24	(62,655.24)	6,389,395.22	5100510	Bsc FEFP K-12-Supplies
100	5100	514	37.18	-	7,090.72	5100514	Bsc FEFP K-12-Computer Repair
100	5100	515	4,838.81	-	130,324.03	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	516	325.00	-	325.00	5100516	Bsc FEFP K-12-Web Subscriptio
100	5100	519	745.79	(745.79)	29,129.05	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	8,177.00	-	1,235,376.37	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	2,589.75	-	1,826,962.95	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	522	-	-	293,889.14	5100522	Bsc FEFP K-12-Digital Instruc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	529	13,696.19	-	1,333,496.81	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	-	-	1,798.89	5100530	Bsc FEFP K-12-Periodicals
100	5100	539	195.00	-	195.00	5100539	Bsc FEFP K-12-Tech Periodicals
100	5100	540	-	-	-	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	312.00	-	312.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	-	-	-	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	6,956.27	(6,816.00)	297,526.43	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	621	100.00	-	100.00	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	1,404.83	-	21,252.37	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	630	71,360.00	-	71,479.96	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
100	5100	641	4,895.00	-	273,525.95	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	9,153.60	-	301,231.72	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	5,412.40	-	12,716.08	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	32,552.43	(29,176.43)	165,403.36	5100644	Bsc FEFP K-12-Cptr Hdw <1000
100	5100	648	2,400.00	-	2,400.00	5100648	Bsc FEFP K-12 - Furn > 1000
100	5100	649	5,856.59	-	20,114.48	5100649	Bsc FEFP K-12 - Furn < 1000
100	5100	691	-	-	4,351.00	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	-	-	5,970.32	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	417,183.17	(416,783.17)	640,993.75	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	750	312.00	-	3,912.00	5100750	Bsc FEFP K-12-Oth Pers Srvc
100	5200	120	-	-	24,378,903.80	5200120	Exceptional-Teacher Salary
100	5200	121	1,707.00	-	103,608.76	5200121	Exceptional-Tech Perform Pay
100	5200	128	2,869.58	-	23,629.54	5200128	Exceptional-Ss Classrm Teac
100	5200	138	162.54	-	162.54	5200138	Exceptional-Sum Sch Other C
100	5200	150	154,093.04	-	5,556,299.99	5200150	Exceptional-Aide
100	5200	158	2,318.26	-	4,484.20	5200158	Exceptional-Ss Aide Salary
100	5200	160	177,340.80	-	187,951.97	5200160	Exceptional-Other Support
100	5200	168	246.33	-	893.43	5200168	Exceptional-Support Sum Sch
100	5200	210	12,728.30	-	2,343,035.25	5200210	Exceptional-Retirement
100	5200	220	213.70	-	2,321,302.44	5200220	Exceptional-Social Security
100	5200	230	15,002.38	-	2,756,484.83	5200230	Exceptional-Group Insurance
100	5200	240	13.32	-	420,964.64	5200240	Exceptional-Workmans Comp
100	5200	310	2,000.00	-	3,322,933.86	5200310	Exceptional-Pro & Tech Serv
100	5200	311	678.00	(341.00)	(4.00)	5200311	Exceptional-Legal Fees & Re
100	5200	313	19,872.81	(17,160.81)	194,641.02	5200313	Exceptional-Prof Srvc - Su
100	5200	330	1,751.01	-	4,822.60	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	331	-	-	167,208.46	5200331	Exceptional-Trvl In Cnty
100	5200	332	25,000.00	-	25,000.00	5200332	Exceptional-Trvl Out/County
100	5200	334	4,200.00	-	4,200.00	5200334	Exceptional-Registration Fee
100	5200	350	-	-	42,653.16	5200350	Exceptional-Repairs And Mai
100	5200	359	169.00	-	169.00	5200359	Exceptional-Tech RepairsMai
100	5200	360	1,066.00	-	22,488.66	5200360	Exceptional-Rentals
100	5200	369	64.85	-	146,970.50	5200369	Exceptional-Tech Rentals
100	5200	370	346.48	-	346.48	5200370	Exceptional-Communications
100	5200	371	-	-	13,718.62	5200371	Exceptional-Stamps
100	5200	379	2,000.00	-	2,000.00	5200379	Exceptional-Tech Communictn
100	5200	390	1,000.00	-	15,666.67	5200390	Exceptional-Othr Purch Srvc
100	5200	391	400.00	-	13,045.69	5200391	Exceptional-Printing
100	5200	450	984.00	16.00	6,590.80	5200450	Exceptional-Gasoline
100	5200	510	885.41	-	1,151,970.61	5200510	Exceptional-Supplies
100	5200	514	-	-	195.20	5200514	Exceptional-Computer Repair
100	5200	515	450.00	-	35,811.61	5200515	Exceptional-Sunprint Fee
100	5200	519	53.97	-	1,096.69	5200519	Exceptional-Tech Supplies
100	5200	521	1,600.50	-	29,831.17	5200521	Exceptional-Textbooks-Non S
100	5200	522	-	-	-	5200522	Exceptional-Digital Instruc
100	5200	530	104.39	-	434.06	5200530	Exceptional-Periodicals
100	5200	540	9.00	-	301.00	5200540	Exceptional-Oil & Grease
100	5200	550	800.00	-	1,461.00	5200550	Exceptional-Repair Parts
100	5200	560	329.00	-	1,629.00	5200560	Exceptional-Tires & Tubes
100	5200	590	-	-	602.00	5200590	Exceptional-Other Matl/Supp
100	5200	621	1.00	-	1.00	5200621	ESE K-12-AV Mat \$1000/Ovr
100	5200	622	500.00	-	5,143.18	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	521.00	-	521.00	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	1.00	-	14,062.17	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	988.49	-	101,459.06	5200642	ESE K-12-Equip L/T \$1000
100	5200	643	2,620.00	-	6,504.64	5200643	Exceptional-Comp Hdw > \$1000
100	5200	644	-	-	67,605.65	5200644	Exceptional-Cptr Hdwr <1000
100	5200	649	98.72	-	168.71	5200649	Exceptional- Furn < 1000
100	5200	652	2,144.56	-	2,144.56	5200652	Exceptional-Vehicles
100	5200	691	1.00	-	1.00	5200691	Bsc FEFP K-12-Software >1000
100	5200	692	56.96	-	5,567.95	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	1,000.00	-	13,644.95	5200730	Exceptional-Dues And Fees

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	750	7,500.00	2,708.30	12,916.60	5200750	Exceptional-Oth Pers Svcs
100	5300	120	4,294.60	-	5,190,401.10	5300120	Applied Tech -Teacher Salary
100	5300	140	120.00	(119.60)	(119.20)	5300140	Applied Tech -Substitute Tchr
100	5300	210	31,984.16	-	1,037,663.69	5300210	Applied Tech -Retirement
100	5300	220	328.54	-	395,289.29	5300220	Applied Tech -Social Security
100	5300	230	37,698.56	-	470,474.76	5300230	Applied Tech -Group Insurance
100	5300	240	60.12	-	72,006.92	5300240	Applied Tech -Workmans Comp
100	5300	310	1,615.00	-	1,615.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	313	1,862.14	-	25,608.26	5300313	Applied Tech -Prof Svcs - Su
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	1,039.50	-	22,303.39	5300330	Applied Tech - Field Trip
100	5300	331	603.41	(333.41)	982.18	5300331	Applied Tech-Trvl In Cnty
100	5300	332	307.38	-	433.48	5300332	Applied Tech - Trvl Out/Count
100	5300	333	(479.79)	2,006.17	6,607.66	5300333	Applied Tech - Trvl Out/State
100	5300	334	-	-	4,055.00	5300334	Applied Tech -Registration Fe
100	5300	350	3,826.36	-	18,937.26	5300350	Applied Tech -Repairs And Mai
100	5300	360	-	-	19,731.05	5300360	Applied Tech -Rentals
100	5300	369	895.00	-	41,014.94	5300369	Applied Tech -Tech Rentals
100	5300	371	49.00	-	3,417.93	5300371	Applied Tech -Stamps
100	5300	390	450.00	-	11,102.36	5300390	Applied Tech -Othr Purch Srvc
100	5300	391	1,488.00	-	6,456.90	5300391	Applied Tech -Printing
100	5300	420	500.00	-	5,033.00	5300420	Applied Tech -Bottled Gas
100	5300	510	238.16	-	576,248.94	5300510	Applied Tech -Supplies
100	5300	514	-	-	-	5300514	Applied Tech -Computer Repair
100	5300	515	100.00	-	11,230.12	5300515	Applied Tech -Sunprint Fee
100	5300	519	1,610.70	-	9,147.33	5300519	Applied Tech -Tech Supplies
100	5300	520	6,642.32	-	12,002.31	5300520	Applied Tech -Textbooks, St
100	5300	521	810.00	-	7,823.08	5300521	Applied Tech -Textbooks-Non S
100	5300	522	154.47	-	154.47	5300522	Applied Tech -Digital Instruc
100	5300	529	1,536.00	-	9,708.85	5300529	Applied Tech -Tech Textbooks
100	5300	590	4,670.00	505,280.06	1,015,230.12	5300590	Applied Tech -Other Matl/Supp
100	5300	621	2,273.62	-	7,580.40	5300621	APP TECH K-12-AV Mat \$1000/Ovr
100	5300	622	253.58	-	10,739.24	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	-	-	25,992.20	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	4,090.00	-	49,488.22	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	-	-	73,844.91	5300642	APP TECH K-12-Equip L/T \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5300	643	2,500.00	-	115,728.33	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	4,000.00	-	140,381.31	5300644	Applied Tech - Cptr Hdwr <1000
100	5300	648	-	-	-	5300648	Applied Tech - Furn > 1000
100	5300	649	9,656.60	-	21,239.78	5300649	Applied Tech - Furn < 1000
100	5300	670	1,639.43	-	5,154.43	5300670	Applied Tech -Imprv. Not Bldg
100	5300	691	-	-	2,095.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	-	-	176,338.40	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	799.50	-	83,621.20	5300730	Applied Tech -Dues And Fees
100	5300	750	-	-	-	5300750	Applied Tech -Oth Pers Srvcs
100	5300	799	340.95	-	340.95	5300799	Applied Tech-Misc Tech Rel
100	5400	120	141,855.03	(451.54)	325,472.94	5400120	Adult Gen -Teacher Salary
100	5400	121	521.28	-	1,716.28	5400121	Adult Gen -Tech Perform Pay
100	5400	160	2,784.06	-	2,784.06	5400160	Adult Gen -Other Support
100	5400	210	1,846.09	-	24,938.94	5400210	Adult Gen -Retirement
100	5400	220	9,188.47	551.53	23,748.59	5400220	Adult Gen -Social Security
100	5400	230	2,859.71	-	8,059.71	5400230	Adult Gen -Group Insurance
100	5400	240	1,149.56	-	4,061.40	5400240	Adult Gen -Workmans Comp
100	5400	331	1,143.55	331.74	1,807.03	5400331	Adult Gen-Trvl In Cnty
100	5400	332	518.62	45.58	609.78	5400332	Adult Gen-Trvl Out of Cnty
100	5400	350	2,641.21	-	2,641.21	5400350	Adult Gen -Repairs And Mai
100	5400	360	800.00	-	800.00	5400360	Adult Gen -Rentals
100	5400	369	18,799.35	-	35,136.35	5400369	Adult Gen -Tech Rentals
100	5400	371	11.91	-	11.91	5400371	Adult Gen -Stamps
100	5400	379	1,019.27	-	4,019.27	5400379	Adult Gen -Tech Communictn
100	5400	390	1,586.69	-	23,873.47	5400390	Adult Gen -Othr Purch Srvc
100	5400	391	114.00	36.00	186.00	5400391	Adult Gen -Printing
100	5400	510	(6,485.12)	13,247.94	47,150.15	5400510	Adult Gen -Supplies
100	5400	515	540.05	-	2,269.32	5400515	Adult Gen -Sunprint Fee
100	5400	519	971.25	-	1,445.94	5400519	Adult Gen -Tech Supplies
100	5400	520	563.88	-	563.88	5400520	Adult Gen -Textbooks, St
100	5400	530	2,016.00	-	2,016.00	5400530	Adult Gen -Periodicals
100	5400	622	237.49	-	237.49	5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	630	500.00	-	500.00	5400630	Adult General-Bldg & Fixed Eq
100	5400	641	1,995.00	-	11,802.49	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	341.64	-	3,086.64	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	1,361.51	-	1,361.51	5400643	Adult Gen-Comp Hdw > \$1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5400	649	179.99	500.00	1,179.99	5400649	Adult Gen - Furn < 1000
100	5400	691	1,295.00	-	4,092.51	5400691	Bsc FEFP K-12-Software >1000
100	5400	692	606.98	-	606.98	5400692	Bsc FEFP K-12-Software <1000
100	5400	730	(134.18)	467.97	2,101.76	5400730	Adult Gen -Dues And Fees
100	5400	750	2,690.79	(2,162.68)	18,155.59	5400750	Adult Gen -Oth Pers Srvcs
100	5500	120	19,250.00	-	455,552.29	5500120	Pre K-Teacher Salary
100	5500	150	12,965.00	-	25,923.00	5500150	Pre K-Aide
100	5500	210	3,086.48	-	37,375.47	5500210	Pre K-Retirement
100	5500	220	991.82	-	36,827.94	5500220	Pre K-Social Security
100	5500	230	(273,546.17)	277,184.09	598,421.26	5500230	Pre K-Group Insurance
100	5500	240	181.51	-	6,725.64	5500240	Pre K-Workmans Comp
100	5500	330	487.76	-	5,525.76	5500330	Pre K - Field Trip
100	5500	350	350.00	-	350.00	5500350	Pre K-Repairs And Mai
100	5500	360	285.00	-	429.00	5500360	Pre K-Rentals
100	5500	369	300.00	-	866.05	5500369	Pre K-Tech Rentals
100	5500	390	235.00	-	235.00	5500390	Pre K-Othr Purch Srvc
100	5500	510	840.00	-	47,246.69	5500510	Pre K-Supplies
100	5500	511	5,000.00	-	8,000.00	5500511	Pre K-Supplies for land
100	5500	519	500.00	-	500.00	5500519	Pre K-TECH SUPPLIES
100	5500	530	103.95	-	291.44	5500530	Pre K Periodicals
100	5500	622	481.32	-	2,157.95	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	630	2,500.00	-	24,536.56	5500630	Pre K-Bldg & Fixed Eq
100	5500	641	4,281.95	-	6,148.26	5500641	PK K-12-Equip \$1000 Over
100	5500	642	476.61	-	11,301.52	5500642	PK-Equip L/T \$1000
100	5500	643	4,995.95	-	4,995.95	5500643	Pre K-Comp Hdw > \$1000
100	5500	644	464.00	-	22,000.88	5500644	Pre K - Cptr Hdwr <1000
100	5500	648	2,208.68	-	2,208.68	5500648	Pre K - Furn > 1000
100	5500	670	1,599.00	-	11,455.83	5500670	Pre K-Imprv. Not Bldg
100	5900	160	3,846.00	-	3,846.00	5900160	Other Instructi-Other Support
100	5900	210	305.00	-	305.00	5900210	Other Instructi-Retirement
100	5900	220	295.00	-	295.00	5900220	Other Instructi-Social Securit
100	5900	230	-	25,114.54	50,229.08	5900230	Other Instructi-Group Insuranc
100	5900	240	54.00	-	54.00	5900240	Other Instructi-Workmans Comp
100	6100	120	311.60	-	1,194.09	6100120	Pupil Per Srvcs-Teacher Salary
100	6100	130	82,946.00	-	6,280,894.14	6100130	Pupil Per Srvcs-Other Certifie
100	6100	131	-	-	6,153.55	6100131	Pupil Per Srvcs-OthCertPerfrom

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6100	158	417.18	-	417.18	6100158	Pupil Per Svcs-Ss Aide Salary
100	6100	160	1,440.88	-	3,791,632.58	6100160	Pupil Per Svcs-Other Support
100	6100	210	33.04	-	784,949.67	6100210	Pupil Per Svcs-Retirement
100	6100	220	131.33	-	774,240.29	6100220	Pupil Per Svcs-Social Securit
100	6100	230	134,209.17	-	1,051,258.53	6100230	Pupil Per Svcs-Group Insuranc
100	6100	240	(246.79)	254.17	140,157.14	6100240	Pupil Per Svcs-Workmans Comp
100	6100	310	67,768.57	-	168,338.24	6100310	Pupil Per Svcs-Pro & Tech Ser
100	6100	313	1,000.00	-	1,000.00	6100313	Pupil Per Svcs-Prof Svcs - S
100	6100	330	203.46	(179.70)	(135.64)	6100330	Pupil Per Svcs - Field Trip
100	6100	331	1,279.11	-	1,532.01	6100331	Pupil Per Svcs-Travel InCnty
100	6100	350	413.31	-	4,163.31	6100350	Pupil Per Svcs-Repairs And Ma
100	6100	360	41.83	-	514.83	6100360	Pupil Per Svcs-Rentals
100	6100	369	1,845.00	-	1,845.00	6100369	Pupil Per Svcs-Tech Rentals
100	6100	371	-	-	838.66	6100371	Pupil Per Svcs-Stamps
100	6100	378	215.39	-	215.39	6100378	Pupil Per Svcs-Cell Phones
100	6100	379	2,784.61	-	2,784.61	6100379	Pupil Per Svcs-Tech Communicat
100	6100	390	253.85	-	39,354.44	6100390	Pupil Per Svcs-Othr Purch Srv
100	6100	391	35.91	-	2,002.74	6100391	Pupil Per Svcs-Printing
100	6100	450	2,000.00	-	2,000.00	6100450	Pupil Per Svcs-Gasoline
100	6100	510	939.96	-	77,406.41	6100510	Pupil Per Svcs-Supplies
100	6100	514	46.95	-	46.95	6100514	Pupil Per Svcs-Computer Repai
100	6100	515	459.24	-	2,110.24	6100515	Pupil Per Svcs-Sunprint Fee
100	6100	519	60.00	-	329.92	6100519	Pupil Per Svcs-Tech Supplies
100	6100	590	55.00	-	55.00	6100590	Pupil Per Svcs-Other Matl/Sup
100	6100	622	127.93	-	203.76	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	630	107.98	-	107.98	6100630	Pupil Per Svcs-Bldg & Fixed E
100	6100	641	2,131.00	-	2,131.00	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	695.00	-	3,149.86	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	644	910.27	-	1,020.26	6100644	Pupil Per Svcs - Cptr Hdwr <1
100	6100	750	(46.71)	179.70	6,092.72	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6190	160	38,259.00	-	84,883.50	6190160	Guidance Admin -Other Support
100	6190	210	3,627.39	-	6,603.94	6190210	Guidance Admin -Retirement
100	6190	220	2,926.81	-	6,493.58	6190220	Guidance Admin -Social Securi
100	6190	230	4,275.47	-	7,783.82	6190230	Guidance Admin -Group Insuran
100	6190	240	535.63	-	1,188.37	6190240	Guidance Admin -Workmans Comp
100	6200	120	1,171.44	-	1,171.44	6200120	Inst Media-Teacher Salary

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	130	57,946.00	-	2,006,458.00	6200130	Inst Media-Other Certified
100	6200	131	-	2,242.70	4,485.40	6200131	Inst Media-OthCertPerfromPy
100	6200	160	8,602.44	-	805,608.38	6200160	Inst Media-Other Support
100	6200	210	9,193.55	-	217,075.53	6200210	Inst Media-Retirement
100	6200	220	4,631.96	-	215,393.88	6200220	Inst Media-Social Security
100	6200	230	10,835.58	-	255,858.35	6200230	Inst Media-Group Insurance
100	6200	240	847.67	-	39,062.38	6200240	Inst Media-Workmans Comp
100	6200	313	56.07	-	6,854.43	6200313	Inst Media-Prof Srvcs - Su
100	6200	350	200.00	-	7,958.40	6200350	Inst Media-Repairs And Mai
100	6200	360	377.00	-	25,594.70	6200360	Inst Media-Rentals
100	6200	369	(2,204.95)	2,329.95	163,830.45	6200369	Inst Media-Tech Rentals
100	6200	371	29.00	-	29.00	6200371	Inst Media-Stamps
100	6200	390	-	-	789.60	6200390	Inst Media-Othr Purch Srvc
100	6200	391	50.00	-	100.00	6200391	Inst Media-Printing
100	6200	510	406.56	-	53,967.31	6200510	Inst Media-Supplies
100	6200	515	250.00	-	1,714.16	6200515	Inst Media-Sunprint Fee
100	6200	516	0.25	-	0.25	6200516	Inst Media-Web Subscriptio
100	6200	519	28.00	-	1,206.12	6200519	Inst Media-Tech Supplies
100	6200	530	199.20	-	10,284.23	6200530	Inst Media-Periodicals
100	6200	539	187.64	-	597.64	6200539	Inst Media-Tech Periodicals
100	6200	590	150.00	-	150.00	6200590	Inst Media-Other Matl/Supp
100	6200	612	(8,646.36)	8,666.00	153,817.19	6200612	Inst Media-Books Exist Lib
100	6200	614	(9,242.75)	10,142.75	50,288.52	6200614	Inst Media-Library Books-E
100	6200	621	107.97	-	107.97	6200621	INS MDIA K-12-AV Mat \$1000/Ovr
100	6200	622	140.00	-	14,656.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	630	686.00	-	686.00	6200630	Inst Media-Bldg & Fixed Eq
100	6200	641	1,350.00	-	3,700.00	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	1,970.00	-	26,594.77	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	39.81	-	39.81	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	3,182.92	-	22,078.70	6200644	Inst Media - Cptr Hdwr <1000
100	6200	646	-	-	119.78	6200646	Inst Media-Comp Hrdwr<\$750
100	6200	649	-	-	111.98	6200649	Inst Media - Furn < 1000
100	6200	691	573.41	-	573.41	6200691	Bsc FEFP K-12-Software >1000
100	6200	692	142.03	-	142.03	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	32.00	-	92.00	6200730	Inst Media-Dues And Fees
100	6200	130	-	-	71,522.10	6250130	Film Lib -Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	160	20,175.00	-	20,175.00	6250160	Film Lib -Other Support
100	6200	210	5,664.55	-	7,134.04	6250210	Film Lib -Retirement
100	6200	220	1,543.39	-	7,014.83	6250220	Film Lib -Social Security
100	6200	230	6,558.58	-	8,409.13	6250230	Film Lib -Group Insurance
100	6200	240	282.45	-	1,283.76	6250240	Film Lib -Workmans Comp
100	6200	331	1,118.07	-	1,118.07	6250331	Film Lib-Trvl In Cnty
100	6200	360	-	-	-	6250360	Film Lib -Rentals
100	6200	369	589.06	-	14,032.36	6250369	Film Lib -Tech Rentals
100	6200	390	362.05	(235.96)	(109.87)	6250390	Film Lib -Othr Purch Srvc
100	6200	391	-	-	-	6250391	Film Lib -Printing
100	6200	510	582.24	28.66	639.56	6250510	Film Lib -Supplies
100	6200	514	100.00	-	100.00	6250514	Film Lib -Computer Repair
100	6200	530	-	-	1,455.00	6250530	Film Lib -Periodicals
100	6200	612	593.57	-	593.57	6250612	Film Lib -Books Exist Lib
100	6200	642	524.55	104.50	733.55	6250642	FILM LIB-Equip L/T \$1000
100	6200	730	1,750.00	-	1,750.00	6250730	Film Lib -Dues And Fees
100	6300	110	53,659.35	-	1,258,454.44	6300110	Inst/Curr Dev -Administrator
100	6300	120	2,000.00	-	2,237.85	6300120	Inst/Curr Dev -Teacher Salary
100	6300	121	28.96	-	28.96	6300121	Inst/Curr Dev -Tech Perform P
100	6300	130	71,397.71	-	1,199,797.48	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	30,454.28	1,050.00	34,210.96	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	(10,886.14)	13,176.99	604,849.73	6300160	Inst/Curr Dev -Other Support
100	6300	210	500.00	-	253,573.72	6300210	Inst/Curr Dev -Retirement
100	6300	220	1,669.85	-	234,317.87	6300220	Inst/Curr Dev -Social Securit
100	6300	230	10,097.09	-	270,313.24	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	305.60	-	41,237.23	6300240	Inst/Curr Dev -Workmans Comp
100	6300	310	-	-	-	6300310	Inst/Curr Dev -Pro & Tech Ser
100	6300	330	-	-	1,000.00	6300330	Inst/Curr Dev - Field Trip
100	6300	331	236.42	(0.64)	26,835.37	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	1,784.00	-	2,956.71	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	334	-	-	500.00	6300334	Inst/Curr Dev -Registration F
100	6300	350	1,111.00	-	8,992.04	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	360	525.00	-	2,737.00	6300360	Inst/Curr Dev -Rentals
100	6300	369	6,037.99	-	15,768.99	6300369	Inst/Curr Dev -Tech Rentals
100	6300	370	100.00	-	100.00	6300370	Inst/Curr Dev -Communications
100	6300	371	-	-	1,343.76	6300371	Inst/Curr Dev -Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6300	372	1,400.00	129.22	1,658.44	6300372	Inst/Curr Dev -Wireless Plan
100	6300	378	283.45	-	1,283.45	6300378	Inst/Curr Dev -Cell Phones
100	6300	379	2,327.50	-	9,687.22	6300379	Inst/Curr Dev -Tech Communicat
100	6300	390	300.00	-	507.66	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	95.22	-	370.32	6300391	Inst/Curr Dev -Printing
100	6300	399	18,140.50	-	18,140.50	6300399	Inst/Curr Dev Tech Othr Purc
100	6300	450	800.00	-	1,900.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	5,796.57	-	105,896.40	6300510	Inst/Curr Dev -Supplies
100	6300	515	2,578.41	-	4,661.80	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	9,400.00	-	9,442.08	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	302.50	-	302.50	6300530	Inst/Curr Dev -Periodicals
100	6300	539	250.00	-	250.00	6300539	Inst/Curr Dev-Tech Periodicals
100	6300	540	9.00	-	59.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	50.00	-	97.00	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	224.50	-	374.50	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	4,986.61	-	4,986.61	6300641	INST CURR-Equip \$1000 Over
100	6300	642	311.65	-	5,680.46	6300642	INST CURR-Equip L/T \$1000
100	6300	644	3,521.13	-	4,565.93	6300644	Inst/Curr Dev - Cptr Hdwr <100
100	6300	730	-	-	-	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	2,784.01	-	10,519.01	6300750	Inst/Curr Dev -Oth Pers Svcs
100	6300	220	9.14	-	9.14	6350220	Curr Dev -Social Security
100	6300	240	6.30	-	6.30	6350240	Curr Dev -Workmans Comp
100	6300	750	630.00	-	630.00	6350750	Curr Dev -Oth Pers Svcs
100	6400	110	50,050.00	-	51,728.00	6400110	Inst Stf Trning-Administrator
100	6400	120	1,000.00	-	14,074.00	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	20,973.00	-	1,609,271.79	6400130	Inst Stf Trning-Other Certifie
100	6400	131	300.00	-	995.00	6400131	Inst Stf Trning-OthCertPerfrom
100	6400	150	11,475.98	-	12,475.98	6400150	Inst Stf Trning-Aide
100	6400	210	84,189.05	-	214,376.99	6400210	Inst Stf Trning-Retirement
100	6400	220	1,601.59	-	128,962.79	6400220	Inst Stf Trning-Social Securit
100	6400	230	4,121.55	-	158,077.56	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	140.00	-	23,353.47	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	-	-	110,540.54	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	3,499.00	-	69,858.81	6400313	Inst Stf Trning-Prof Svcs - S
100	6400	319	250.00	-	250.00	6400319	Inst Stf Trning-Tech Rel Svc
100	6400	330	769.18	-	4,603.18	6400330	Inst Stf Trning - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6400	331	500.00	-	8,856.61	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	1,705.25	-	57,310.82	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	988.51	(988.51)	11,150.58	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	2,700.00	-	32,312.71	6400334	Inst Stf Trning-Registration F
100	6400	360	118.67	-	302.67	6400360	Inst Stf Trning-Rentals
100	6400	369	2,625.00	-	6,805.00	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	1,280.00	(80.00)	4,800.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	200.00	-	2,709.40	6400391	Inst Stf Trning-Printing
100	6400	510	1,202.00	-	12,793.27	6400510	Inst Stf Trning-Supplies
100	6400	521	1,212.75	-	1,212.75	6400521	Inst Stf Trning-Textbooks-Non
100	6400	530	300.00	-	800.00	6400530	Inst Stf Trning-Periodicals
100	6400	590	3,783.94	-	12,306.42	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	621	500.00	-	500.00	6400621	STF TRNG-AV Mat \$1000/Ovr
100	6400	622	180.95	-	280.95	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6400	642	8,086.33	-	8,786.33	6400642	INST STF TRNG-Equip L/T \$1000
100	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
100	6400	644	5,235.00	(1,735.00)	8,145.35	6400644	Inst Stf Trning - Cptr Hdwr <1
100	6400	692	4,992.00	-	5,492.00	6400692	Bsc FEFP K-12-Software <1000
100	6400	730	45.00	-	345.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	110	97,308.05	-	746,264.05	6500110	Inst Rel Tech-Administrator
100	6500	160	36,196.09	-	1,469,417.15	6500160	Inst Rel Tech-Other Support
100	6500	210	119,070.19	-	170,774.72	6500210	Inst Rel Tech-Retirement
100	6500	220	2,118.52	-	168,849.13	6500220	Inst Rel Tech-Social Security
100	6500	230	140,211.97	-	466,610.91	6500230	Inst Rel Tech-Group Insurance
100	6500	240	21,406.41	-	30,512.79	6500240	Inst Rel Tech-Workmans Comp
100	6500	331	813.98	-	813.98	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	360	156,027.21	-	156,027.21	6500360	Inst Rel Tech-Rentals
100	6500	369	147,534.45	(17,563.60)	158,848.25	6500369	Inst Rel Tech-Tech Rentals
100	6500	378	246.15	-	246.15	6500378	Inst Rel Tech-Cell Phones
100	6500	379	29,753.85	-	29,753.85	6500379	Inst Rel Tech-Tech Communictn
100	6500	390	18,811.57	(17,490.61)	299,663.68	6500390	Inst Rel Tech-Othr Purch Srv
100	6500	391	315.77	-	315.77	6500391	Inst Rel Tech-Printing
100	6500	399	63,913.10	-	84,297.10	6500399	Inst Rel Tech-TechOthPurchSrv
100	6500	510	1,712.89	649.46	4,261.27	6500510	Inst Rel Tech-Supplies
100	6500	514	12,190.86	-	12,190.86	6500514	Inst Rel Tech-Computer Repair
100	6500	519	7,870.51	(7,830.56)	30,571.95	6500519	Inst Rel Tech-Tech Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6500	614	399.00	-	399.00	6500614	Inst Rel Tech-Library Books-E
100	6500	621	42,375.48	(27,280.31)	(12,185.14)	6500621	Instruction Related Tech
100	6500	622	13,576.56	(10,000.00)	(6,423.44)	6500622	Instruction Related Tech
100	6500	630	3,696.54	4,422.24	294,446.64	6500630	Inst Rel Tech-Bldg & Fixed Eq
100	6500	641	90,280.83	-	90,280.83	6500641	INST RELATED-Equip \$1000 Over
100	6500	642	2,943.08	853.12	16,834.29	6500642	INST RELATED-Equip L/T \$1000
100	6500	643	71,944.51	0.31	71,945.13	6500643	Inst Rel Tech-Comp Hdw > \$1000
100	6500	644	(689.96)	5,130.00	18,646.46	6500644	Inst Rel Tech - Cptr Hdw <100
100	6500	648	26,140.53	-	26,140.53	6500648	Inst Rel Tech - Furn > 1000
100	6500	649	1,166.40	-	1,166.40	6500649	Instr Tech Svcs - Furn < 1000
100	6500	692	(25,524.40)	48,860.00	183,051.12	6500692	Bsc FEFP K-12-Software <1000
100	7100	160	35,880.00	-	35,880.00	7100160	Board-Other Support
100	7100	170	176,836.00	-	176,836.00	7100170	Board-Board & Atty
100	7100	210	1,190.00	-	17,739.30	7100210	Board-Retirement
100	7100	220	16,272.77	-	17,250.77	7100220	Board-Social Security
100	7100	230	19,506.06	-	19,506.06	7100230	Board-Group Insurance
100	7100	240	2,978.02	-	2,978.02	7100240	Board-Workmans Comp
100	7100	310	16,075.00	-	246,263.75	7100310	Board-Pro & Tech Serv
100	7100	311	56,000.00	-	56,000.00	7100311	Board-Legal Fees & Re
100	7100	331	1,000.00	-	1,000.00	7100331	Board-Travel-In County
100	7100	332	13,000.00	-	13,000.00	7100332	Board-Travel-Out County
100	7100	334	4,000.00	-	4,000.00	7100334	Board-Travel-Registration Fee
100	7100	360	5,000.00	-	5,000.00	7100360	Board-Rentals
100	7100	370	1,379.00	-	1,379.00	7100370	Board-Communications
100	7100	371	20,000.00	-	20,020.00	7100371	Board-Stamps
100	7100	378	120.52	-	120.52	7100378	Board-Cell Phones
100	7100	379	6,179.48	-	6,179.48	7100379	Board-Tech Communictn
100	7100	390	5,000.00	-	5,000.00	7100390	Board-Othr Purch Srvc
100	7100	510	750.00	-	750.00	7100510	Board-Supplies
100	7100	660	246,606.88	-	246,606.88	7100660	Districtwide - Land
100	7100	691	4,060.00	-	4,060.00	7100691	Bsc FEFP K-12-Software >1000
100	7100	730	20,258.50	-	20,258.50	7100730	Board-Dues And Fees
100	7100	740	4,100.15	-	17,493.27	7100740	Board-Judgmnts Against
100	7100	791	1,508,946.34	(1,200,000.00)	(891,053.66)	7100791	Board-Term Lv Cnt Lib
100	7100	160	30,655.00	-	30,655.00	7101160	SchBrd Attorney-Other Support
100	7100	170	130,000.00	-	130,000.00	7101170	SchBrd Attorney-Board & Atty

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7100	210	12,542.00	-	12,542.00	7101210	SchBrd Attorney-Retirement
100	7100	220	12,290.00	-	12,290.00	7101220	SchBrd Attorney-Social Securit
100	7100	230	14,732.00	-	14,732.00	7101230	SchBrd Attorney-Group Insuranc
100	7100	240	2,250.00	-	2,250.00	7101240	SchBrd Attorney-Workmans Comp
100	7100	310	3,800.00	-	3,800.00	7101310	SchBrd Attorney-Pro & Tech Ser
100	7100	311	7,200.00	-	7,200.00	7101311	SchBrd Attorney-Legal Fees & R
100	7100	331	500.00	-	500.00	7101331	SchBrd Attorney-Trvl In Cnty
100	7100	332	3,500.00	-	3,500.00	7101332	SchBrd Attorney- Trvl Out/Coun
100	7100	333	2,500.00	-	2,500.00	7101333	SchBrd Attorney - Trvl Out/Stat
100	7100	334	1,500.00	-	1,500.00	7101334	SchBrd Attorney-Registration F
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communict
100	7100	510	2,036.07	-	2,036.07	7101510	SchBrd Attorney-Supplies
100	7100	515	600.00	-	600.00	7101515	SchBrd Attorney-Sunprint Fee
100	7100	519	19.95	-	19.95	7101519	SchBrd Attorney-Tech Supplies
100	7100	530	1,868.00	-	1,868.00	7101530	Sch Bd Atty - Periodicals
100	7100	590	4,516.48	-	4,516.48	7101590	SchBrd Attorney-Other Matl/Sup
100	7100	642	269.99	-	269.99	7101642	Sch Bd Atty Furn/Fix/Eq <\$1000
100	7100	644	849.99	-	849.99	7101644	Sch Bd Atty Cptr Hdwr <1000
100	7100	730	1,200.00	-	1,200.00	7101730	SchBrd Attorney-Dues And Fees
100	7200	110	13,686.51	-	337,150.51	7200110	General Admin-Administrator
100	7200	160	35,880.00	-	35,880.00	7200160	General Admin-Other Support
100	7200	210	1,083.97	-	29,091.17	7200210	General Admin-Retirement
100	7200	220	27,489.82	-	28,536.84	7200220	General Admin-Social Security
100	7200	230	1,255.05	-	34,206.90	7200230	General Admin-Group Insurance
100	7200	240	15,030.82	-	15,222.43	7200240	General Admin-Workmans Comp
100	7200	310	200.00	-	200.00	7200310	General Admin-Pro & Tech Serv
100	7200	311	154,916.93	-	154,916.93	7200311	General Admin-Legal Fees & Re
100	7200	331	300.00	-	300.00	7200331	General Admin-Administrator
100	7200	332	400.00	-	400.00	7200332	General Admin-Out of County
100	7200	350	4,000.00	500.00	5,000.00	7200350	General Admin-Repairs And Mai
100	7200	360	4,000.00	-	4,000.00	7200360	General Admin-Rentals
100	7200	369	249.95	-	249.95	7200369	General Admin-Tech Rentals
100	7200	371	19,600.00	-	19,600.00	7200371	General Admin-Stamps
100	7200	379	2,500.00	-	2,500.00	7200379	General Admin-Tech Communictn
100	7200	390	3,750.00	500.00	4,750.00	7200390	General Admin-Othr Purch Svc
100	7200	391	400.00	-	400.00	7200391	General Admin-Printing

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7200	450	250.00	-	250.00	7200450	Gen Admin-Gasoline
100	7200	510	1,750.05	-	147,401.12	7200510	General Admin-Supplies
100	7200	530	200.00	-	200.00	7200530	General Admin-Periodicals
100	7200	590	500.00	-	500.00	7200590	General Admin-Other Matl/Supp
100	7200	621	550.00	-	550.00	7200621	GEN ADMIN K12-AV Mat \$1000/Ovr
100	7200	622	100.00	-	100.00	7200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7200	641	550.00	-	550.00	7200641	GEN ADMIN-Equip \$1000 Over
100	7200	642	500.00	-	500.00	7200642	GEN ADMIN-Equip L/T \$1000
100	7200	643	550.00	-	550.00	7200643	General Admin-Comp Hdw > \$1000
100	7200	692	100.00	-	100.00	7200692	Bsc FEFP K-12-Software <1000
100	7200	730	17,000.00	-	17,000.00	7200730	General Admin-Dues And Fees
100	7300	110	390.92	-	7,888,721.83	7300110	School Admin-Administrator
100	7300	130	2,244.00	-	7,679.54	7300130	School Admin-Other Certified
100	7300	160	3,254.58	-	3,566,946.10	7300160	School Admin-Other Support
100	7300	210	150.00	-	884,537.77	7300210	School Admin-Retirement
100	7300	220	248.98	-	872,997.05	7300220	School Admin-Social Security
100	7300	230	40,740.66	-	1,545,050.60	7300230	School Admin-Group Insurance
100	7300	240	45.56	-	157,650.71	7300240	School Admin-Workmans Comp
100	7300	330	-	-	6,520.06	7300330	School Admin - Field Trip
100	7300	331	2,518.51	-	18,444.21	7300331	School Admin-Trvl In Cnty
100	7300	332	(450.00)	450.00	4,772.27	7300332	School Admin - Trvl Out/County
100	7300	334	300.00	-	1,000.00	7300334	School Admin-Registration Fee
100	7300	350	500.00	-	15,918.28	7300350	School Admin-Repairs And Mai
100	7300	359	229.19	-	229.19	7300359	School Admin-Tech Repair/Maint
100	7300	360	100.00	-	2,509.00	7300360	School Admin-Rentals
100	7300	369	79.00	-	128.00	7300369	School Admin-Tech Rentals
100	7300	371	441.00	-	7,775.20	7300371	School Admin-Stamps
100	7300	379	33.74	-	33.74	7300379	School Admin-Tech Communictn
100	7300	390	1,000.00	-	3,109.77	7300390	School Admin-Othr Purch Svc
100	7300	391	8.10	-	8,042.55	7300391	School Admin-Printing
100	7300	510	300.42	-	39,505.28	7300510	School Admin-Supplies
100	7300	514	10.28	-	510.28	7300514	School Admin-Computer Repair
100	7300	515	100.00	(100.00)	2,687.63	7300515	School Admin-Sunprint Fee
100	7300	519	32.48	-	140.29	7300519	School Admin-Tech Supplies
100	7300	530	-	-	121.00	7300530	School Admin-Periodicals
100	7300	590	500.00	-	742.00	7300590	School Admin-Other Matl/Supp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7300	622	-	-	352.30	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	-	-	1,153.00	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	437.75	-	8,318.83	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	643	1,000.00	-	1,000.00	7300643	Sch Admin-Comp Hdw > \$1000
100	7300	644	860.19	-	6,554.19	7300644	School Admin - Cptr Hdwr <1000
100	7300	649	143.87	-	143.87	7300649	School Admin - Furn < 1000
100	7300	691	-	-	-	7300691	Bsc FEFP K-12-Software >1000
100	7300	730	916.00	-	22,089.38	7300730	School Admin-Dues And Fees
100	7400	110	137,830.00	-	137,830.00	7400110	Fac Aq/Const-Administrator
100	7400	160	103,876.50	-	103,876.50	7400160	Fac Aq/Const-Other Support
100	7400	210	18,804.76	-	18,804.76	7400210	Fac Aq/Const-Retirement
100	7400	220	18,490.55	-	18,490.55	7400220	Fac Aq/Const-Social Security
100	7400	230	(358,637.13)	380,801.62	783,767.73	7400230	Fac Aq/Const-Group Insurance
100	7400	240	3,383.89	-	3,383.89	7400240	Fac Aq/Const-Workmans Comp
100	7400	310	98,498.94	(4,800.00)	88,898.94	7400310	Fac Aq/Const-Pro & Tech Serv
100	7400	320	3,400.00	-	3,400.00	7400320	Fac Aq/Const-Ins & Bond Prem
100	7400	331	500.00	-	500.00	7400331	Fac Aq/Const-Trvl In Cnty
100	7400	350	2,500.00	-	2,500.00	7400350	Fac Aq/Const-Repairs And Mai
100	7400	360	1,000.00	-	1,000.00	7400360	Fac Aq/Const-Rentals
100	7400	369	15,500.00	-	15,500.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	371	300.00	-	300.00	7400371	Fac Aq/Const-Stamps
100	7400	379	1,400.00	-	1,400.00	7400379	Fac Aq/Const-Tech Communictn
100	7400	390	18,544.67	-	429,771.41	7400390	Fac Aq/Const-Othr Purch Svc
100	7400	391	200.00	-	200.00	7400391	Fac Aq/Const-Printing
100	7400	510	4,000.00	-	6,500.00	7400510	Fac Aq/Const-Supplies
100	7400	514	100.00	-	100.00	7400514	Fac Aq/Const-Computer Repair
100	7400	530	24.00	-	24.00	7400530	Fac Aq/Const-Periodicals
100	7400	590	120.00	-	120.00	7400590	Fac Aq/Const-Other Matl/Supp
100	7400	630	20,334.23	-	676,934.33	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	631	216,613.89	-	378,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
100	7400	641	9,146.94	-	9,146.94	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	5,042.12	-	5,042.12	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	7,900.00	-	7,900.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
100	7400	644	2,084.00	-	2,084.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	670	74,577.25	-	104,577.25	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	681	30,927.50	(5,000.00)	179,883.34	7400681	Fac Aq/Const-Non-Cap Remodlg

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7400	691	1,000.00	-	1,000.00	7400691	Bsc FEFP K-12-Software >1000
100	7400	692	500.00	-	500.00	7400692	Bsc FEFP K-12-Software <1000
100	7400	730	100.00	-	100.00	7400730	Fac Aq/Const-Dues And Fees
100	7400	110	153,721.00	-	153,721.00	7401110	Asst Sup Sptsvc-Administrator
100	7400	210	11,959.49	-	11,959.49	7401210	Asst Sup Sptsvc-Retirement
100	7400	220	11,759.66	-	11,759.66	7401220	Asst Sup Sptsvc-Social Securit
100	7400	230	14,096.22	-	14,096.22	7401230	Asst Sup Sptsvc-Group Insuranc
100	7400	240	2,152.09	-	2,152.09	7401240	Asst Sup Sptsvc-Workmans Comp
100	7400	331	500.00	-	500.00	7401331	Asst Sup Sptsvc-Trvl In Cnty
100	7400	350	1,000.00	-	1,000.00	7401350	Asst Sup Sptsvc-Repairs And Ma
100	7400	450	3,000.00	-	3,000.00	7401450	Asst Sup Sptsvc-Gasoline
100	7400	540	150.00	-	150.00	7401540	Asst Sup Sptsvc-Oil & Grease
100	7400	550	600.00	-	600.00	7401550	Asst Sup Sptsvc-Repair Parts
100	7400	560	900.00	-	900.00	7401560	Asst Sup Sptsvc-Tires & Tubes
100	7400	590	125.00	-	125.00	7401590	Asst Sup Sptsvc-Other Matl/Sup
100	7400	630	3,273.00	-	3,273.00	7403630	Sch Facilities-Bldg & Fixed Eq
100	7400	670	-	-	-	7403670	Sch Facilities-Imprv. Not Bldg
100	7400	680	2,378.00	-	2,378.00	7403680	Sch Facilities-Cap Remodeling
100	7400	681	954.00	-	954.00	7403681	Sch Facilities-Non-Cap Remodlg
100	7400	510	-	-	-	7405510	Voc Facilities-Supplies
100	7400	670	6,535.84	-	41,420.04	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	110	82,775.00	-	82,775.00	7407110	Facil Bldg Dept-Administrato
100	7400	210	6,439.90	-	6,439.90	7407210	Facil Bldg Dept-Retirement
100	7400	220	6,332.29	-	6,332.29	7407220	Facil Bldg Dept-Social Secur
100	7400	230	7,590.47	-	7,590.47	7407230	Facil Bldg Dept-Group Insura
100	7400	240	1,158.85	-	1,158.85	7407240	Facil Bldg Dept-Workmans Com
100	7400	310	12,800.00	-	12,800.00	7407310	Facil Bldg Dept-Pro & Tech S
100	7400	379	750.00	-	750.00	7407379	Facil Bldg Dept-Tech Communi
100	7400	390	250.00	-	250.00	7407390	Facil Bldg Dept-Othr Purch S
100	7400	590	1,500.00	-	1,500.00	7407590	Facil Bldg Dept-Other Matl/S
100	7400	644	750.00	-	750.00	7407644	Facil Bldg Dept - Cptr Hdwr <1
100	7400	692	100.00	-	100.00	7407692	Bsc FEFP K-12-Software <1000
100	7400	730	400.00	-	400.00	7407730	Facil Bldg Dept-Dues And Fee
100	7400	691	775,945.84	424,054.16	2,048,108.32	7408691	Bsc FEFP K-12-Software >1000
100	7400	670	2,500.00	-	2,500.00	7451670	Facility Basic-Imprv. Not Bldg
100	7500	110	459,690.00	-	459,690.00	7500110	Fiscal Srvc-Administrator

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	160	477,782.50	-	477,782.50	7500160	Fiscal Svcs-Other Support
100	7500	210	72,935.36	-	72,935.36	7500210	Fiscal Svcs-Retirement
100	7500	220	71,716.65	-	71,716.65	7500220	Fiscal Svcs-Social Security
100	7500	230	85,966.55	-	85,966.55	7500230	Fiscal Svcs-Group Insurance
100	7500	240	13,124.61	-	13,124.61	7500240	Fiscal Svcs-Workmans Comp
100	7500	310	221,652.00	-	221,652.00	7500310	Fiscal Svcs-Pro & Tech Serv
100	7500	331	350.00	-	350.00	7500331	Fiscal Svcs-Trvl In Cnty
100	7500	332	1,670.00	-	1,670.00	7500332	Fiscal Svcs- Trvl Out/County
100	7500	333	1,080.00	-	1,080.00	7500333	Fiscal Svcs - Trvl Out/State
100	7500	334	1,200.00	-	1,200.00	7500334	Fiscal Svcs-Registration Fee
100	7500	350	(51.56)	-	(51.56)	7500350	Fiscal Svcs-Repairs And Mai
100	7500	371	350.00	-	350.00	7500371	Fiscal Svcs-Stamps
100	7500	379	720.00	-	720.00	7500379	Fiscal Svcs-Tech Communictn
100	7500	390	2,959.36	-	2,959.36	7500390	Fiscal Svcs-Othr Purch Svc
100	7500	391	500.00	-	500.00	7500391	Fiscal Svcs-Printing
100	7500	510	4,182.88	-	4,182.88	7500510	Fiscal Svcs-Supplies
100	7500	515	4,900.00	-	4,900.00	7500515	Fiscal Svcs-Sunprint Fee
100	7500	590	35.00	-	35.00	7500590	Fiscal Svcs-Other Matl/Supp
100	7500	642	(59.65)	-	(59.65)	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	730	1,075.00	-	1,075.00	7500730	Fiscal Svcs-Dues And Fees
100	7500	332	-	-	-	7501332	Bgt & Acctg - Trvl Out/County
100	7500	334	-	-	-	7501334	Bgt & Acctg-Registration Fee
100	7500	350	650.00	-	650.00	7501350	Bgt & Acctg-Repairs And Mai
100	7500	390	-	-	-	7501390	Bgt & Acctg-Othr Purch Svc
100	7500	510	1,514.00	-	1,514.00	7501510	Bgt & Acctg-Supplies
100	7500	642	125.00	-	125.00	7501642	BUDG/ACCT-Equip L/T \$1000
100	7500	643	-	-	-	7501643	Bgt & Acctg-Comp Hdw > \$1000
100	7500	730	50.00	-	50.00	7501730	Bgt & Acctg-Dues And Fees
100	7500	331	200.00	-	200.00	7502331	Payroll-Trvl In Cnty
100	7500	350	200.00	-	200.00	7502350	Payroll-Repairs And Mai
100	7500	390	250.00	-	250.00	7502390	Payroll-Othr Purch Svc
100	7500	510	3,150.00	-	3,150.00	7502510	Payroll-Supplies
100	7500	642	1,343.45	-	1,343.45	7502642	Payroll-Equipment
100	7500	331	2,000.00	-	2,000.00	7504331	Internal Audit-Trvl In Cnty
100	7500	379	720.00	-	720.00	7504379	Internal Audit-Tech Communictn
100	7500	390	4,000.00	-	4,000.00	7504390	Internal Audit-Othr Purch Svc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	510	200.00	-	200.00	7504510	Internal Audit-Supplies
100	7600	110	860.72	-	12,121.83	7600110	Food Svcs-Administrator
100	7600	160	1,721.44	-	42,285.70	7600160	Food Svcs-Other Support
100	7600	220	193.84	-	3,946.13	7600220	Food Svcs-Social Security
100	7600	230	-	20,204.45	40,408.90	7600230	Food Svcs-Group Insurance
100	7700	110	63,140.00	-	238,835.24	7720110	Is-Administrator
100	7700	160	45,201.00	-	45,201.00	7720160	Is-Other Support
100	7700	210	5,000.69	-	22,432.39	7720210	Is-Retirement
100	7700	220	16,898.57	-	21,728.78	7720220	Is-Social Security
100	7700	230	5,789.94	-	26,046.12	7720230	Is-Group Insurance
100	7700	240	3,092.54	-	3,976.50	7720240	Is-Workmans Comp
100	7700	310	14,500.00	-	14,500.00	7720310	Is-Pro & Tech Serv
100	7700	331	500.00	-	3,475.00	7720331	Is-Trvl In Cnty
100	7700	332	250.00	-	250.00	7720332	Is-Trvl Out/County
100	7700	333	800.00	-	800.00	7720333	IS - Trvl Out/State
100	7700	334	915.00	-	915.00	7720334	IS - Registration Fee
100	7700	360	4,200.00	-	4,200.00	7720360	Is-Rentals
100	7700	371	1,500.00	-	1,500.00	7720371	Is-Stamps
100	7700	379	1,420.00	-	1,420.00	7720379	Is-Tech Communictn
100	7700	390	24,501.11	-	24,501.11	7720390	Is-Othr Purch Svc
100	7700	391	7,800.00	-	7,800.00	7720391	Is-Printing
100	7700	510	3,000.00	-	3,000.00	7720510	Is-Supplies
100	7700	515	200.00	-	200.00	7720515	Info Svcs-Sunprint Fee
100	7700	590	100.00	-	100.00	7720590	Is-Other Matl/Supp
100	7700	641	1,894.00	-	1,894.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	642	7,189.89	-	7,189.89	7720642	INFO SVCS-Equip L/T \$1000
100	7700	643	100.00	-	100.00	7720643	Is-Comp Hdw > \$1000
100	7700	644	100.00	-	100.00	7720644	IS - Cptr Hdwr <1000
100	7700	692	100.00	-	100.00	7720692	Bsc FEFP K-12-Software <1000
100	7700	730	820.16	-	3,577.41	7720730	Is-Dues And Fees
100	7700	110	466,235.00	-	587,895.00	7730110	Staff Svcs-Administrator
100	7700	130	51,973.00	-	51,973.00	7730130	Staff Svcs-Other Certified
100	7700	140	140.00	-	140.00	7730140	Staff Svcs-Substitute Tchr
100	7700	160	87,594.00	-	625,833.00	7730160	Staff Svcs-Other Support
100	7700	210	4,116.26	-	98,544.30	7730210	Staff Svcs-Retirement
100	7700	220	16,007.93	-	97,306.13	7730220	Staff Svcs-Social Security

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	230	4,765.92	-	116,064.78	7730230	Staff Svcs-Group Insurance
100	7700	240	2,929.56	-	17,591.93	7730240	Staff Svcs-Workmans Comp
100	7700	310	53,289.50	-	226,329.50	7730310	Staff Svcs-Pro & Tech Serv
100	7700	319	7,884.00	-	7,884.00	7730319	Staff Svcs-Tech Prof
100	7700	331	4,436.02	-	12,631.02	7730331	Staff Svcs-Trvl In Cnty
100	7700	332	(1,228.00)	2,500.00	27,387.71	7730332	Staff Svcs - Trvl Out/County
100	7700	333	1,403.04	-	11,506.04	7730333	Human Res - Trvl Out/State
100	7700	334	2,000.00	-	24,991.00	7730334	Staff Svcs-Registration Fee
100	7700	350	300.00	-	3,250.00	7730350	Staff Svcs-Repairs And Mai
100	7700	359	15,172.50	-	15,172.50	7730359	Staff Svcs-Tech RepairsMai
100	7700	360	-	-	50.00	7730360	Staff Svcs-Rentals
100	7700	369	3,090.00	-	3,090.00	7730369	Staff Svcs-Tech Rentals
100	7700	379	802.00	-	1,318.00	7730379	Staff Svcs-Tech Communictn
100	7700	390	1,700.00	-	12,347.25	7730390	Staff Svcs-Othr Purch Svc
100	7700	391	1,100.00	-	10,475.00	7730391	Staff Svcs-Printing
100	7700	510	450.00	(250.00)	14,849.74	7730510	Staff Svcs-Supplies
100	7700	515	3,000.00	480.00	3,960.00	7730515	Staff Svcs-Sunprint Fee
100	7700	590	1,864.00	-	1,864.00	7730590	Staff Svcs-Other Matl/Supp
100	7700	630	3,100.00	-	3,100.00	7730630	Staff Svcs-Bldg & Fixed Eq
100	7700	641	3,170.00	-	4,570.00	7730641	STAFF SVCS-Equip \$1000 Over
100	7700	642	800.00	-	5,096.06	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	643	5,227.50	-	8,927.50	7730643	Staff Svcs-Comp Hdw > \$1000
100	7700	644	13,324.72	-	22,598.48	7730644	Staff Svcs - Cptr Hdwr <1000
100	7700	692	740.75	-	790.75	7730692	Bsc FEFP K-12-Software <1000
100	7700	730	100.00	-	20,100.00	7730730	Staff Svcs-Dues And Fees
100	7700	750	6,064.00	-	6,064.00	7730750	Staff Svcs-Oth Pers Svcs
100	7700	310	3,500.00	-	3,500.00	7731310	Personnel S D -Pro & Tech Se
100	7700	332	2,400.00	-	2,400.00	7731332	Personnel S D - Trvl Out/Count
100	7700	334	1,000.00	-	1,000.00	7731334	Personnel S D -Registration
100	7700	390	1,000.00	-	1,000.00	7731390	Personnel S D -Othr Purch Sr
100	7700	730	300.00	-	300.00	7731730	Personnel S D -Dues And Fees
100	7700	330	3,925.00	-	3,925.00	7732330	Facilities SD - Field Trip
100	7700	160	53,012.00	-	53,012.00	7733160	Trans S/D- Trvl In Cnty
100	7700	220	4,056.00	-	4,056.00	7733220	Trans S D -Social Security
100	7700	240	848.00	-	848.00	7733240	Trans S D -Workmans Comp
100	7700	334	9,000.00	-	9,000.00	7733334	Trans S D -Registration Fee

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	333	1,500.00	-	1,500.00	7735333	Maint SD - Trvl Out/State
100	7700	334	8,500.00	-	8,500.00	7735334	Maint S D -Registration Fee
100	7700	332	678.00	-	678.00	7737332	Bad S D - Trvl Out/County
100	7700	333	358.00	-	358.00	7737333	Bad SD - Trvl Out/State
100	7700	730	225.00	-	225.00	7737730	Bad S D -Dues And Fees
100	7700	332	750.00	-	750.00	7738332	Irm Staff Dev - Trvl Out/Count
100	7700	334	10,000.00	(8,484.45)	(6,968.90)	7738334	Irm Staff Dev-Registration Fee
100	7700	331	700.00	-	700.00	7739331	Board Member-Trvl In Cnty
100	7700	332	2,742.75	-	2,742.75	7739332	Board Member - Trvl Out/County
100	7700	333	275.00	-	275.00	7739333	Board Member - Trvl Out/State
100	7700	334	1,000.00	-	1,000.00	7739334	Board Member-Registration Fee
100	7700	110	125,125.00	-	125,125.00	7760110	Internal Srvcs-Administrator
100	7700	160	42,950.00	-	48,491.00	7760160	Internal Srvcs-Other Support
100	7700	210	13,316.30	-	13,755.15	7760210	Internal Srvcs-Retirement
100	7700	220	12,858.64	-	13,282.53	7760220	Internal Srvcs-Social Security
100	7700	230	15,600.01	-	15,600.01	7760230	Internal Srvcs-Group Insurance
100	7700	240	1,681.08	-	1,758.89	7760240	Internal Srvcs-Workmans Comp
100	7700	331	-	-	-	7760331	Internal Srvcs-Trvl In cnty
100	7700	350	350.00	-	350.00	7760350	Internal Srvcs-Repairs And Mai
100	7700	390	2,115.00	-	2,115.00	7760390	Internal Srvcs-Othr Purch Svc
100	7700	510	1,600.00	-	1,600.00	7760510	Internal Srvcs-Supplies
100	7700	515	500.00	-	500.00	7760515	Internal Srvcs-Sunprint Fee
100	7700	160	32,067.75	-	83,548.25	7761160	Warehse Srvcs-Other Support
100	7700	210	4,078.48	-	6,573.35	7761210	Warehse Srvcs-Retirement
100	7700	220	2,453.18	-	6,392.57	7761220	Warehse Srvcs-Social Security
100	7700	230	5,915.46	-	8,856.07	7761230	Warehse Srvcs-Group Insurance
100	7700	240	448.95	-	964.94	7761240	Warehse Srvcs-Workmans Comp
100	7700	160	79,950.00	-	79,950.00	7762160	Av Prnting Ctr-Other Support
100	7700	210	6,333.00	-	6,333.00	7762210	Av Prnting Ctr-Retirement
100	7700	220	6,116.00	-	6,116.00	7762220	Av Prnting Ctr-Social Security
100	7700	230	10,400.00	-	10,400.00	7762230	Av Prnting Ctr-Group Insurance
100	7700	240	800.00	-	800.00	7762240	Av Prnting Ctr-Workmans Comp
100	7700	350	26,297.00	-	26,297.00	7762350	Av Prnting Ctr-Repairs And Mai
100	7700	360	61,803.62	(1,887.82)	58,027.98	7762360	Av Prnting Ctr-Rentals
100	7700	390	199.00	-	199.00	7762390	Av Prnting Ctr-Othr Purch svc
100	7700	510	50,486.20	1,887.82	54,261.84	7762510	Av Prnting Ctr-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	515	100.00	-	100.00	7762515	Av Prnting Ctr-Sunprint Fee
100	7700	550	140.00	-	140.00	7762550	Av Prnting Ctr-Repair Parts
100	7700	750	1,475.10	-	1,475.10	7762750	Av Prnting Ctr-Oth Pers Srvcs
100	7700	110	55,055.00	-	55,055.00	7763110	Prop Records-Administrator
100	7700	160	3,586.50	-	50,211.00	7763160	Prop Records-Other Support
100	7700	210	7,910.67	-	8,194.72	7763210	Prop Records-Retirement
100	7700	220	7,778.48	-	7,778.48	7763220	Prop Records-Social Security
100	7700	230	9,324.01	-	9,324.01	7763230	Prop Records-Group Insurance
100	7700	240	1,423.51	-	1,423.51	7763240	Prop Records-Workmans Comp
100	7700	320	1,700.00	-	1,700.00	7763320	Prop Records-Ins & Bond Prem
100	7700	350	1,350.00	-	1,350.00	7763350	Prop Records-Repairs And Mai
100	7700	379	650.00	-	650.00	7763379	Prop Records-Tech Communictn
100	7700	391	100.00	-	100.00	7763391	Prop Records-Printing
100	7700	420	400.00	-	400.00	7763420	Prop Records-Bottled Gas
100	7700	450	1,000.00	-	1,000.00	7763450	Prop Records-Gasoline
100	7700	460	5,350.00	-	5,350.00	7763460	Prop Records-Diesel Fuel
100	7700	510	1,042.45	-	1,042.45	7763510	Prop Records-Supplies
100	7700	540	300.00	-	300.00	7763540	Prop Records-Oil & Grease
100	7700	550	2,548.00	-	2,548.00	7763550	Prop Records-Repair Parts
100	7700	560	702.00	-	702.00	7763560	Prop Records-Tires & Tubes
100	7700	642	17,101.29	-	17,101.29	7763642	PROP REC-Equip L/T \$1000
100	7700	649	12,958.65	-	12,958.65	7763649	Prop Records - Furn < 1000
100	7700	750	500.00	-	500.00	7763750	Prop Records-Oth Pers Srvcs
100	7700	331	250.00	-	250.00	7764331	Risk Management-Trvl In Cnty
100	7700	332	1,200.00	-	1,200.00	7764332	Risk Management - Trvl Out/Cou
100	7700	391	200.00	-	200.00	7764391	Risk Management-Printing
100	7700	510	-	-	-	7764510	Risk Management-Supplies
100	7700	515	-	-	-	7764515	Risk Management-Sunprint Fee
100	7700	642	436.50	-	436.50	7764642	Risk Management-Equipment
100	7800	100	-	-	-	7800100	Pup Trans Srvcs-Salary
100	7800	110	411,821.00	-	411,821.00	7800110	Pup Trans Srvcs-Administrator
100	7800	160	114.16	-	5,957,552.43	7800160	Pup Trans Srvcs-Other Support
100	7800	161	250,000.00	-	254,422.98	7800161	Pup Trans Srvcs-Bus Drvr Inter
100	7800	210	5.60	-	511,016.20	7800210	Pup Trans Srvcs-Retirement
100	7800	220	251.81	-	506,768.32	7800220	Pup Trans Srvcs-Social Securit
100	7800	230	587,345.50	-	587,345.50	7800230	Pup Trans Srvcs-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	240	89,670.79	-	90,678.79	7800240	Pup Trans Svcs-Workmans Comp
100	7800	310	15,000.00	-	15,000.00	7800310	Pup Trans Svcs-Pro & Tech Ser
100	7800	320	4,343.00	-	4,343.00	7800320	Pup Trans Svcs-Ins & Bond Pre
100	7800	330	119.75	-	1,393.84	7800330	Pup Trans Svcs - Field Trip
100	7800	331	-	-	-	7800331	Pup Trans Svcs-Trvl In Cnty
100	7800	332	17.00	-	3,105.00	7800332	Pup Trans Svcs - Trvl Out/Cou
100	7800	350	128,710.00	-	128,710.00	7800350	Pup Trans Svcs-Repairs And Ma
100	7800	360	1,460.50	(487.50)	57,341.48	7800360	Pup Trans Svcs-Rentals
100	7800	369	9,750.00	-	9,750.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	371	600.00	-	600.00	7800371	Pup Trans Svcs-Stamps
100	7800	379	8,000.00	-	8,000.00	7800379	Pup Trans Svcs-Tech Communicat
100	7800	381	200.00	-	200.00	7800381	Pup Trans Svcs-Refuse
100	7800	390	12.50	-	37,512.50	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	391	4,000.00	-	4,000.00	7800391	Pup Trans Svcs-Printing
100	7800	420	10,000.00	-	10,000.00	7800420	Pup Trans Svcs-Bottled Gas
100	7800	450	581.68	-	72,181.68	7800450	Pup Trans Svcs-Gasoline
100	7800	460	71.70	-	1,062,457.35	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	164,570.00	-	164,570.00	7800510	Pup Trans Svcs-Supplies
100	7800	514	500.00	-	500.00	7800514	Pup Trans Svcs-Computer Repai
100	7800	515	5,000.00	-	5,000.00	7800515	Pup Trans Svcs-Sunprint Fee
100	7800	540	70,000.00	-	70,000.00	7800540	Pup Trans Svcs-Oil & Grease
100	7800	550	22,250.00	-	604,320.70	7800550	Pup Trans Svcs-Repair Parts
100	7800	560	158,000.00	-	158,000.00	7800560	Pup Trans Svcs-Tires & Tubes
100	7800	590	500.00	-	500.00	7800590	Pup Trans Svcs-Other Matl/Sup
100	7800	622	10,220.00	-	10,220.00	7800622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7800	630	600.00	-	600.00	7800630	Pup Trans Svcs-Bldg & Fixed E
100	7800	641	39,000.00	-	39,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	642	31,318.42	-	31,318.42	7800642	PUPL TRANSPRTN-Equip L/T \$1000
100	7800	643	210.00	-	210.00	7800643	Pup Tran Svc-Comp Hdw > \$1000
100	7800	644	1,000.00	-	1,000.00	7800644	Pup Trans Svcs - Cptr Hdw <1
100	7800	646	4,000.00	-	4,000.00	7800646	Pup Trans Svcs-Comp Hrdwr<\$75
100	7800	648	5,000.00	-	5,000.00	7800648	Pup Trans Svcs - Furn > 1000
100	7800	649	8,000.00	-	8,000.00	7800649	Pup Trans Svcs - Furn < 1000
100	7800	651	3,000.00	-	3,000.00	7800651	Pup Trans Svcs-School Buses
100	7800	652	102,719.77	-	102,719.77	7800652	Pup Trans Svcs-Vehicles
100	7800	653	2,895.23	-	2,895.23	7800653	Pup Trans Svcs-Vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	670	2,000.00	-	2,000.00	7800670	Pup Trans Srvcs-Imprv. Not Bld
100	7800	691	4,000.00	-	4,000.00	7800691	Bsc FEFP K-12-Software >1000
100	7800	692	14,000.00	-	14,000.00	7800692	Bsc FEFP K-12-Software <1000
100	7800	730	500.00	-	500.00	7800730	Pup Trans Srvcs-Dues And Fees
100	7800	750	921.60	-	177,139.29	7800750	Pup Trans Srvcs-Oth Pers Srvcs
100	7800	790	200.00	-	200.00	7800790	Pup Trans Srvcs-Ind Cst/Misc E
100	7900	110	68,915.00	-	68,915.00	7900110	Op Of Plant-Administrator
100	7900	160	100,951.50	-	5,532,300.09	7900160	Op Of Plant-Other Support
100	7900	210	26,702.64	-	431,795.08	7900210	Op Of Plant-Retirement
100	7900	220	7,722.79	-	427,738.23	7900220	Op Of Plant-Social Security
100	7900	230	31,473.42	-	506,192.48	7900230	Op Of Plant-Group Insurance
100	7900	240	1,413.32	-	77,403.05	7900240	Op Of Plant-Workmans Comp
100	7900	310	14,062.50	-	815,443.07	7900310	Op Of Plant-Pro & Tech Serv
100	7900	320	3,000.00	-	1,009,874.85	7900320	Op Of Plant-Ins & Bond Prem
100	7900	331	22.58	-	22.58	7900331	Op Of Plant-Trvl In Cnty
100	7900	350	3,000.00	-	52,363.59	7900350	Op Of Plant-Repairs And Mai
100	7900	379	240.00	-	2,196.00	7900379	Op Of Plant-Tech Communictn
100	7900	390	13,242.00	-	261,210.70	7900390	Op Of Plant-Othr Purch Srvc
100	7900	391	500.00	-	500.00	7900391	Op Of Plant-Printing
100	7900	420	164.00	-	164.00	7900420	Op Of Plant-Bottled Gas
100	7900	450	900.00	-	43,619.05	7900450	Op Of Plant-Gasoline
100	7900	460	3,290.60	-	9,009.56	7900460	Op Of Plant-Diesel Fuel
100	7900	510	150.00	-	482,938.42	7900510	Op Of Plant-Supplies
100	7900	511	1,000.00	-	28,240.21	7900511	Op Of Plant-Supp Land Imprv
100	7900	515	20.00	-	20.00	7900515	Op Of Plant-Sunprint Fee
100	7900	519	750.00	-	750.00	7900519	Op Of Plant-Tech Supplies
100	7900	540	288.00	-	419.00	7900540	Op Of Plant-Oil & Grease
100	7900	550	7.00	-	1,505.96	7900550	Op Of Plant-Repair Parts
100	7900	560	1,000.00	-	1,332.00	7900560	Op Of Plant-Tires & Tubes
100	7900	630	561.44	-	705.44	7900630	Op Of Plant-Bldg & Fixed Eq
100	7900	641	1,079.00	-	2,079.00	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	370.00	-	13,083.17	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	-	-	-	7900643	Op Of Plant-Comp Hdw > \$1000
100	7900	644	795.73	-	795.73	7900644	Op Of Plant - Cptr Hdw <1000
100	7900	646	-	-	-	7900646	Op Of Plant-Comp Hrdwr<\$750
100	7900	652	83,656.00	-	83,656.00	7900652	operations vehicles

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7900	730	-	-	-	7900730	Op Of Plant-Dues And Fees
100	7900	750	10,200.00	-	133,860.78	7900750	Op Of Plant-Oth Pers Srvcs
100	7900	370	410,719.63	-	411,119.63	7901370	Comm Dept-Communications
100	7900	378	128.90	-	128.90	7901378	Comm Dept-Cell Phones
100	7900	379	(101,838.72)	102,037.60	1,691,932.87	7901379	Comm Dept-Tech Communictn
100	7900	510	4,220.00	(3,940.00)	(3,660.00)	7901510	Comm Dept-Supplies
100	7900	379	1,595.00	-	1,595.00	7904379	-Tech Communictn
100	7900	380	877,000.00	-	877,000.00	7905380	Enrgy/Env -Pub Utility Srv
100	7900	381	395,000.00	-	395,000.00	7905381	Enrgy/Env -Refuse
100	7900	420	1,600.00	-	1,600.00	7905420	Enrgy/Env -Bottled Gas
100	7900	430	98,600.00	-	7,599,000.00	7905430	Enrgy/Env -Electricity
100	7900	440	100,000.00	-	100,000.00	7905440	Enrgy/Env -Heating Oil
100	7900	350	34,847.75	-	67,383.42	7906350	Operations Scho-Repairs And Ma
100	7900	360	14,600.00	-	14,600.00	7906360	Operations Scho-Rentals
100	7900	369	19,200.00	-	19,200.00	7906369	Operations Sch-Tech Rentals
100	7900	390	14,117.80	-	25,447.80	7906390	Operations Scho-Othr Purch Srv
100	7900	391	239.27	-	239.27	7906391	Operations Scho-Printing
100	7900	510	32,091.40	-	32,091.40	7906510	Operations Scho-Supplies
100	7900	511	32,100.00	-	32,100.00	7906511	Operations Scho-Supp Land Impr
100	7900	540	1,512.00	-	1,512.00	7906540	Operations Scho-Oil & Grease
100	7900	550	7,121.57	-	7,121.57	7906550	Operations Scho-Repair Parts
100	7900	641	98,698.99	-	98,698.99	7906641	OPS SCH BASED-Equip \$1000 Over
100	7900	642	33,841.66	-	33,841.66	7906642	OPS SCH BASED-Equip L/T \$1000
100	7900	681	10,833.10	-	10,833.10	7906681	Operations Scho-Non-Cap Remodl
100	8100	110	146.13	-	233,611.19	8100110	Maint Of Plant-Administrator
100	8100	160	2,817,629.00	-	2,852,687.57	8100160	Maint Of Plant-Other Support
100	8100	210	1,119.98	-	245,844.31	8100210	Maint Of Plant-Retirement
100	8100	220	239,466.96	-	240,995.08	8100220	Maint Of Plant-Social Security
100	8100	230	287,047.93	-	287,047.93	8100230	Maint Of Plant-Group Insurance
100	8100	240	43,824.03	-	44,034.03	8100240	Maint Of Plant-Workmans Comp
100	8100	320	-	-	-	8100320	Maint Of Plant-Ins & Bond Prem
100	8100	332	100.00	-	100.00	8100332	Maint Of Plant - Trvl Out/Coun
100	8100	333	500.00	-	500.00	8100333	Maint Of Plant - Trvl Out/State
100	8100	334	500.00	-	500.00	8100334	Maint Of Plant-Registration Fe
100	8100	350	8,835.29	-	8,835.29	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	-	-	-	8100360	Maint Of Plant-Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8100	371	200.00	-	200.00	8100371	Maint Of Plant-Stamps
100	8100	378	1,925.25	-	1,925.25	8100378	Maint Of Plant-Cell Phones
100	8100	379	12,790.75	-	12,790.75	8100379	Maint Of Plant-Tech Communictn
100	8100	381	20,000.00	-	20,000.00	8100381	Maint Of Plant-Refuse
100	8100	390	8,145.00	-	8,145.00	8100390	Maint Of Plant-Othr Purch Srvc
100	8100	391	250.00	-	250.00	8100391	Maint Of Plant-Printing
100	8100	420	1,000.00	-	1,000.00	8100420	Maint Of Plant-Bottled Gas
100	8100	450	77,145.62	-	77,145.62	8100450	Maint Of Plant-Gasoline
100	8100	460	7,000.00	-	7,000.00	8100460	Maint Of Plant-Diesel Fuel
100	8100	510	16,704.06	-	16,704.06	8100510	Maint Of Plant-Supplies
100	8100	511	-	-	-	8100511	Maint Of Plant-Supp Land Imprv
100	8100	515	250.00	-	250.00	8100515	Maint Of Plant-Sunprint Fee
100	8100	540	2,525.00	-	2,525.00	8100540	Maint Of Plant-Oil & Grease
100	8100	550	20,225.00	-	20,225.00	8100550	Maint Of Plant-Repair Parts
100	8100	560	10,100.00	-	10,100.00	8100560	Maint Of Plant-Tires & Tubes
100	8100	590	500.00	-	500.00	8100590	Maint Of Plant-Other Matl/Supp
100	8100	622	-	-	-	8100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	641	4,258.50	-	4,258.50	8100641	MAINT PLANT-Equip \$1000 Over
100	8100	642	4,671.79	-	4,671.79	8100642	MAINT OF PLANT-Equip L/T \$1000
100	8100	643	3,419.00	-	3,419.00	8100643	Maint Of Plant-Comp Hdw>\$1000
100	8100	644	9,292.44	-	9,292.44	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	397.26	-	397.26	8100649	Maint Of Plant - Furn < 1000
100	8100	652	53,205.00	-	53,205.00	8100652	Maint Of Plant-Vehicles
100	8100	692	-	-	-	8100692	Bsc FEFP K-12-Software <1000
100	8100	350	339,213.39	-	339,213.39	8101350	Maintenance Sch-Repairs And Ma
100	8100	360	37,821.32	-	37,821.32	8101360	Maintenance Sch-Rentals
100	8100	390	7,000.00	-	187,537.66	8101390	Maintenance Sch-Othr Purch Srv
100	8100	510	799,379.46	-	829,380.46	8101510	Maintenance Sch-Supplies
100	8100	622	21,049.90	-	21,049.90	8101622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	670	17,055.00	-	17,055.00	8101670	Maintenance Sch-Imprv. Not Bld
100	8100	730	3,945.00	-	3,945.00	8101730	Maintenance Sch-Dues And Fees
100	8200	160	371,467.00	-	371,467.00	8200160	Admin Tech Svcs-Other Support
100	8200	210	29,289.13	-	29,289.13	8200210	Admin Tech Svcs-Retirement
100	8200	220	28,799.73	-	28,799.73	8200220	Admin Tech Svcs-Social Securit
100	8200	230	(4,090.00)	38,612.02	111,746.06	8200230	Admin Tech Svcs-Group Insuranc
100	8200	240	5,270.54	-	5,270.54	8200240	Admin Tech Svcs-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8200	310	64,238.20	-	64,238.20	8200310	Admin Tech Svcs-Pro & Tech Ser
100	8200	319	34,795.94	-	34,795.94	8200319	Admin Tech Svcs-Tech Rel Prosv
100	8200	320	21,243.00	-	54,243.00	8200320	Admin Tech Svcs-Ins & Bond Pre
100	8200	350	16,925.00	-	16,925.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	359	26,940.16	(3,600.00)	19,740.16	8200359	Admin Tech Svcs-Tech RepairsMa
100	8200	369	18,847.26	-	18,847.26	8200369	Admin Tech Svcs-Tech Rentals
100	8200	371	250.00	-	250.00	8200371	Admin Tech Svcs-Stamps
100	8200	390	4,056.40	-	4,056.40	8200390	Admin Tech Svcs-Othr Purch Srv
100	8200	391	262.01	-	262.01	8200391	Admin Tech Svcs-Printing
100	8200	450	6,800.00	-	6,800.00	8200450	Admin Tech Svcs-Gasoline
100	8200	510	13,787.52	(2,500.00)	8,787.52	8200510	Admin Tech Svcs-Supplies
100	8200	515	4,500.00	-	4,500.00	8200515	Admin Tech Svcs-Sunprint Fee
100	8200	519	3,500.00	-	3,500.00	8200519	Admin Tech Svcs-Tech Supplies
100	8200	540	100.00	-	100.00	8200540	Admin Tech Svcs-Oil & Grease
100	8200	550	2,000.00	-	2,000.00	8200550	Admin Tech Svcs-Repair Parts
100	8200	560	750.00	-	750.00	8200560	Admin Tech Svcs-Tires & Tubes
100	8200	641	1,000.00	(1,000.00)	(1,000.00)	8200641	ADMIN TECH-Equip \$1000 Over
100	8200	642	3,297.14	-	3,648.14	8200642	ADMIN TECH-Equip L/T \$1000
100	8200	692	750.00	-	750.00	8200692	Bsc FEFP K-12-Software <1000
100	8200	730	250.00	-	250.00	8200730	Admin Tech Svcs-Dues And Fees
100	8200	750	47,500.00	(37,168.10)	(26,836.20)	8200750	Admin Tech Svcs-othr prsnl svc
100	9100	150	19,351.08	-	243,575.44	9100150	Community Svcs-Aide
100	9100	210	2,737.47	-	18,792.82	9100210	Community Svcs-Retirement
100	9100	220	1,480.36	-	18,626.81	9100220	Community Svcs-Social Securit
100	9100	230	(20,508.36)	23,734.91	69,616.09	9100230	Community Svcs-Group Insuranc
100	9100	240	1.76	-	3,382.88	9100240	Community Svcs-Workmans Comp
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	1,000.00	-	1,000.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	7,220.26	-	85,864.11	9100510	Community Svcs-Supplies
100	9100	511	2,124.00	-	2,124.00	9100511	Community Svcs-Supp Land Impr
100	9100	515	1,083.06	-	1,083.06	9100515	Community Svcs-Sunprint Fee
100	9100	622	17.56	-	17.56	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	641	3,099.99	-	3,099.99	9100641	COMM SVCS-Equip \$1000 Over
100	9100	642	3,888.22	329.00	4,546.22	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	229.99	-	229.99	9100644	Community Svcs - Cptr Hdwr <1
100	9100	649	434.32	-	434.32	9100649	Community Svcs - Furn < 1000

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	9100	750	444.44	-	41,444.44	9100750	Community Svcs-Oth Pers Svcs
210	3320	000	439,923.16	-	439,923.16	3322000	CO & DS Withhld For Sbe BonDS
210	3320	000	300.00	-	300.00	3323000	CO&DS Withheld/Admin Expense
210	9200	710	183,000.00	-	183,000.00	9200710	Debt Service-Redempt Of Prnc
210	9200	720	22,260.00	-	22,260.00	9200720	Debt Service-Interest
222	3340	000	219,480.00	-	219,480.00	3341000	Racing Commission Funds
222	3430	000	1,500.00	-	1,500.00	3430000	Interest Incl Profit On Inves
222	9200	710	115,000.00	-	115,000.00	9200710	Debt Service-Redempt Of Prnc
222	9200	720	104,480.00	-	104,480.00	9200720	Debt Service-Interest
222	9200	730	1,100.00	-	1,100.00	9200730	Debt Service-Dues And Fees
290	3630	000	2,630,137.50	-	2,630,137.50	3630000	Transfer From Capital Projects
290	9200	710	2,205,000.00	-	2,205,000.00	9200710	Debt Service-Redempt Of Prnc
290	9200	720	420,137.50	-	420,137.50	9200720	Debt Service-Interest
290	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
292	3630	000	1,770,662.50	-	1,770,662.50	3630000	Transfer From Capital Projects
292	9200	710	830,000.00	-	830,000.00	9200710	Debt Service-Redempt Of Prnc
292	9200	720	935,662.50	-	935,662.50	9200720	Debt Service-Interest
292	9200	730	5,000.00	-	5,000.00	9200730	Debt Service-Dues And Fees
293	3630	000	883,184.70	-	883,184.70	3630000	Transfer From Capital Projects
293	9200	710	509,000.00	-	509,000.00	9200710	Debt Service-Redempt Of Prnc
293	9200	720	368,084.70	-	368,084.70	9200720	Debt Service-Interest
293	9200	730	6,100.00	-	6,100.00	9200730	Debt Service-Dues And Fees
340	3390	000	864,848.00	-	864,848.00	3391000	Public Ed Capital Outlay(Peco)
340	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
340	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
340	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
340	7400	670	-	-	49,312.96	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	-	-	1,270,548.84	7404681	Maint Fac-Non-Cap Remodlg
360	3320	000	1,028,533.00	-	1,028,533.00	3321000	CO & DS Distributd To District
360	7400	630	852,861.11	653,842.88	2,160,546.87	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	631	-	198,000.00	396,000.00	7400631	Fac Aq/Const-Dir Purch Bldgs
360	7400	681	224,628.01	545.99	299,883.11	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	2,128.22	-	262,908.22	7400682	Fac Aq/Const-Direct Purch-No
370	3410	000	16,054,861.00	-	16,054,861.00	3413000	District Local Cap Improv Taxes
370	7400	611	147,543.97	-	147,543.97	7400611	Fac Aq/Const-Library Books New
370	7400	630	93,714.56	74,089.70	1,885,493.36	7400630	Fac Aq/Const-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
370	7400	631	20,012.22	-	20,012.22	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	641	-	-	848,644.48	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	1,603.31	-	903,307.31	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	320,000.00	-	320,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	400,000.00	-	400,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
370	7400	652	30,000.00	-	30,000.00	7400652	Fac Aq/Const-Vehicles
370	7400	660	44,113.00	(13,517.46)	17,078.08	7400660	Fac Aq/Const-LAND
370	7400	670	250,000.00	-	855,609.62	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	680	-	-	78,145.13	7400680	Fac Aq/Const-Cap Remodeling
370	7400	681	150,000.00	-	5,724,803.00	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	37,000.00	-	697,290.53	7400682	Fac Aq/Const-Direct Purch-No
370	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
370	7400	630	1,479,496.42	-	1,479,496.42	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	7400	651	274,683.00	-	274,683.00	7401651	Asst Sup Sptsvc-School Buses
370	7400	691	-	-	-	7401691	Bsc FEFP K-12-Software >1000
370	7400	681	127,713.08	-	135,152.00	7404681	Maint Fac-Non-Cap Remodlg
370	7400	691	50,030.93	-	300,030.93	7408691	Bsc FEFP K-12-Software >1000
370	9200	710	118,297.38	-	118,297.38	9200710	Debt Service-Redempt Of Prnc
370	9200	720	18,646.62	-	18,646.62	9200720	Debt Service-Interest
370	9700	910	2,500,000.00	-	3,806,786.01	9700910	Xfer Of Funds-Xfer To Gen Fnd
370	9700	920	1,765,662.50	-	5,283,984.70	9700920	Xfer Of Funds-Xfer To Dbt Svc
380	3430	000	-	197,578.85	395,157.70	3430000	Interest Incl Profit On Inves
380	3490	000	5,500,000.00	(900,000.00)	3,700,000.00	3496000	Impact Fees
380	7400	630	3,537,584.88	-	14,530,694.69	7400630	Fac Aq/Const-Bldg & Fixed Eq
380	7400	631	6,000,000.00	-	6,703,277.78	7400631	Fac Aq/Const-Dir Purch Bldgs
380	7400	641	-	-	-	7400641	FAC ACQ CONST-Equip \$1000 Over
380	7400	643	2,000.00	-	2,000.00	7400643	Fac Aq/Const-Comp Hdw > \$1000
380	7400	644	47,000.00	-	47,000.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
380	7400	670	383,811.55	(202,421.15)	(21,030.75)	7400670	Fac Aq/Const-Imprv. Not Bldg
380	7400	630	500,000.00	(500,000.00)	(500,000.00)	7401630	Asst Sup Sptsvc-Bldg & Fixed E
391	7400	681	512,999.50	-	512,999.50	7400681	Fac Aq/Const-Non-Cap Remodlg
391	7400	680	2,890.00	-	2,890.00	7405680	Voc Facilities-Cap Remodeling
391	7400	681	127,426.36	-	127,426.36	7405681	Voc Facilities-Non-Cap Remodlg
392	3410	000	1,700,000.00	-	1,700,000.00	3418000	Local Sales Taxes
392	7400	642	2,047.50	-	2,047.50	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
392	7400	681	980.00	-	980.00	7400681	Fac Aq/Const-Non-Cap Remodlg
392	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
392	7400	110	-	24,932.04	49,864.08	7408110	Fac Tech-Administrator
392	7400	210	-	1,974.63	3,949.26	7408210	Fac Tech-Retirement
392	7400	220	-	1,907.28	3,814.56	7408220	Fac Tech-Social Security
392	7400	230	-	282.39	564.78	7408230	Fac Tech-Group Insurance
392	7400	369	60.47	-	60.47	7408369	Fac Tech-Tech Rentals
392	7400	622	169.98	-	169.98	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	14,270.00	-	14,270.00	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	35,723.80	2,408.66	40,541.12	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	12,155.60	-	12,155.60	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	546,553.50	-	613,517.45	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	2,410.90	-	74,847.34	7408644	Fac Tech - Cptr Hdw <1000
392	7400	648	-	-	-	7408648	Fac Tech - Furn > 1000
392	7400	649	107,042.75	-	145,634.72	7408649	Fac Tech - Furn < 1000
392	7400	652	54,405.00	-	54,405.00	7408652	Fac Tech-Vehicles
392	7400	680	43,396.02	(7,245.06)	96,709.46	7408680	Fac Tech-Cap Remodeling
392	7400	691	298,934.56	-	298,934.56	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	478,739.38	4,911.34	620,841.63	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	520,534.53	-	520,534.53	9200710	Debt Service-Redempt Of Prnc
394	3430	000	46,500.00	-	46,500.00	3430000	Interest Incl Profit On Inves
394	7400	630	320,000.00	-	320,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	630	20,000.00	-	20,000.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	670	314,492.00	78,973.70	472,439.40	7400670	Fac Aq/Const-Imprv. Not Bldg
395	7400	681	1,226.82	-	1,226.82	7400681	Fac Aq/Const-Non-Cap Remodlg
410	3190	000	7,000.00	-	7,000.00	3190000	Miscellaneous Federal Direct
410	3260	000	8,164,351.00	-	8,164,351.00	3261000	School Lunch Reimbursement
410	3260	000	1,857,015.00	-	1,857,015.00	3262000	School Breakfast Reimbursement
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,859,643.00	-	2,859,643.00	3451000	Student Lunches
410	3450	000	162,594.00	-	162,594.00	3452000	Student Breakfasts

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3450	000	70,000.00	-	70,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,972,084.00	-	1,972,084.00	3454000	Student A La Carte
410	3450	000	100,000.00	-	100,000.00	3455000	Adult A La Carte
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	7600	110	440,842.02	-	1,679,109.50	7600110	Food Svcs-Administrator
410	7600	160	236,346.28	-	3,552,693.02	7600160	Food Svcs-Other Support
410	7600	210	16,003.91	-	392,492.08	7600210	Food Svcs-Retirement
410	7600	220	2,719.46	-	399,182.92	7600220	Food Svcs-Social Security
410	7600	230	21,352.00	-	1,178,329.62	7600230	Food Svcs-Group Insurance
410	7600	240	462.13	-	67,550.36	7600240	Food Svcs-Workmans Comp
410	7600	330	25.00	-	1,614.86	7600330	Food Svcs - Field Trip
410	7600	331	950.14	-	950.14	7600331	Food Svcs-Travel-in county
410	7600	332	2,000.00	-	2,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	350	5,000.00	-	5,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	450.00	-	25,641.00	7600360	Food Svcs-Rentals
410	7600	369	27,885.00	-	27,885.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,892.00	-	2,892.00	7600370	Food Svcs-Communications
410	7600	371	-	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	2,066.09	-	2,066.09	7600372	Food Svcs-Wireless Plan
410	7600	379	108.00	-	108.00	7600379	Food Svcs-Tech Communictrn
410	7600	381	6,000.00	-	109,740.00	7600381	Food Svcs-Refuse
410	7600	390	-	-	153,940.00	7600390	Food Svcs-Othr Purch Svc
410	7600	391	-	-	10,100.00	7600391	Food Svcs-Printing
410	7600	430	8,000.00	-	153,025.00	7600430	Food Svcs-Electricity
410	7600	450	8,500.00	-	8,500.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	17,900.00	-	654,132.78	7600510	Food Svcs-Supplies
410	7600	515	9,000.00	-	9,000.00	7600515	Food Svcs-Sunprint Fee
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	400,000.00	-	5,692,931.77	7600570	Food Svcs-Food
410	7600	580	1,125,400.00	-	1,125,400.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Matl/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	630	47,586.00	-	493,628.12	7600630	Food Svcs-Bldg & Fixed Eq

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	641	-	-	412,761.17	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	250.00	-	67,639.68	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	6,500.00	-	6,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	25,000.00	-	25,000.00	7600644	Food Svcs - Cptr Hdw <1000
410	7600	652	-	-	197,627.00	7600652	Food Svcs-Vehicles
410	7600	681	6,000.00	-	6,000.00	7600681	Food Svcs-Non-Cap Remodlg
410	7600	691	500.00	-	23,500.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	23,033.91	-	23,033.91	7600730	Food Svcs-Dues And Fees
410	7600	750	2,000.00	-	87,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
420	3201	000	-	-	279,705.56	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	1,247,030.61	-	1,261,743.95	3226000	Eisenhower Math And Science
420	3230	000	72,628.00	-	8,088,795.49	3230000	I D E A
420	3240	000	22,500.00	-	5,318,276.15	3240000	Title I - Elem & Secondary Edu
420	3240	000	118,105.19	-	118,105.19	3241000	Title III
420	3240	000	122,411.12	-	597,512.48	3242000	Twenty-First Century Schools
420	3290	000	72,000.00	-	432,479.93	3290000	Other Federal Thru State
420	5100	120	14,014.75	-	1,706,904.86	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	125	(12,560.25)	12,560.25	64,580.11	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	-	4,514.41	9,028.82	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	150	37,507.86	-	596,795.98	5100150	Bsc FEFP K-12-Aide
420	5100	158	-	1,670.22	3,340.44	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	26,563.83	18.08	180,461.89	5100210	Bsc FEFP K-12-Retirement
420	5100	220	4,339.99	(2,616.26)	158,072.15	5100220	Bsc FEFP K-12-Social Security
420	5100	230	30,633.36	(16,332.23)	201,182.83	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	126,246.62	-	158,373.00	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	13,106.81	(13,006.81)	(7,763.62)	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	13,006.81	-	29,905.42	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	1,425.00	-	3,925.00	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	1,375.90	100.00	1,775.90	5100331	Bsc FEFP K-12-Trvl In Cnyt
420	5100	350	1,000.00	-	4,738.80	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	360	-	-	1,021.38	5100360	Bsc FEFP K-12-Rentals
420	5100	369	450.00	-	81,020.10	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	371	200.00	-	200.00	5100371	Bsc FEFP K-12-Stamps

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5100	390	163.68	-	11,369.10	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	843.35	-	2,506.12	5100391	Bsc FEFP K-12-Printing
420	5100	393	259,796.00	-	359,184.00	5100393	Bsc FEFP K-12-Purchased Srvc
420	5100	399	650.83	-	4,063.27	5100399	Bsc FEFP K-12-TechOthPurchSrvc
420	5100	510	122,170.03	-	517,670.04	5100510	Bsc FEFP K-12-Supplies
420	5100	514	1,000.00	-	1,000.00	5100514	Bsc FEFP K-12-Computer Repair
420	5100	515	-	-	5,110.67	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	187.00	-	3,076.11	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	521	(222.77)	222.77	99,901.40	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	622	359.26	-	1,313.95	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	5,348.00	-	15,754.50	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	-	-	82,807.90	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	(10,000.00)	10,000.00	22,964.99	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	849.60	-	403,684.38	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	649	-	-	22,985.17	5100649	Bsc FEFP K-12 - Furn < 1000
420	5100	692	24.95	-	24.95	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	988.00	-	2,206.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5200	120	24,168.00	1,000.00	2,072,735.61	5200120	Exceptional-Teacher Salary
420	5200	121	695.00	-	21,451.73	5200121	Exceptional-Tech Perform Pay
420	5200	130	-	-	-	5200130	Exceptional-Other Certified
420	5200	140	25,592.75	(25,582.75)	(25,572.75)	5200140	Exceptional-Substitute Tchr
420	5200	150	92,600.63	-	2,134,955.93	5200150	Exceptional-Aide
420	5200	210	-	-	341,985.81	5200210	Exceptional-Retirement
420	5200	220	14,007.38	-	308,449.22	5200220	Exceptional-Social Security
420	5200	230	214,276.93	-	586,630.27	5200230	Exceptional-Group Insurance
420	5200	240	(430.21)	483.33	73,174.18	5200240	Exceptional-Workmans Comp
420	5200	310	7,851.60	450.00	241,042.96	5200310	Exceptional-Pro & Tech Serv
420	5200	313	(66,280.85)	66,401.00	146,319.77	5200313	Exceptional-Prof Srvc - Su
420	5200	330	250.00	-	250.00	5200330	Exceptional - Field Trip
420	5200	360	250.00	-	250.00	5200360	Exceptional-Rentals
420	5200	390	14,000.00	-	14,250.00	5200390	Exceptional-Othr Purch Srvc
420	5200	510	33,901.55	(33,241.55)	(24,886.92)	5200510	Exceptional-Supplies
420	5200	642	5,996.47	-	6,423.46	5200642	ESE K-12-Equip L/T \$1000
420	5200	643	11,000.00	-	11,000.00	5200643	Exceptional-Comp Hdw > \$1000
420	5300	334	800.00	-	800.00	5300334	Applied Tech -Registration Fe
420	5300	360	-	-	5,553.35	5300360	Applied Tech -Rentals

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5300	369	1,425.00	-	3,765.00	5300369	Applied Tech -Tech Rentals
420	5300	390	6,015.00	-	6,015.00	5300390	Applied Tech -Othr Purch Srvc
420	5300	391	-	-	-	5300391	Applied Tech -Printing
420	5300	510	865.61	11.54	24,763.96	5300510	Applied Tech -Supplies
420	5300	519	61.12	-	95.37	5300519	Applied Tech -Tech Supplies
420	5300	520	2,064.00	-	2,073.89	5300520	Applied Tech -Textbooks, St
420	5300	521	6,093.37	-	9,192.50	5300521	Applied Tech -Textbooks-Non S
420	5300	622	838.95	-	11,250.50	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	6,805.10	-	17,010.20	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	3,108.02	-	39,743.19	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	643	-	-	-	5300643	Applied Tech-Comp Hdw > \$1000
420	5300	644	47,743.80	-	121,907.39	5300644	Applied Tech - Cptr Hdw <1000
420	5300	649	1,289.55	-	1,289.55	5300649	Applied Tech - Furn < 1000
420	5300	692	-	-	-	5300692	Bsc FEFP K-12-Software <1000
420	5300	730	995.00	5.00	9,608.89	5300730	Applied Tech -Dues And Fees
420	5400	120	45,374.57	(123.38)	60,292.43	5400120	Adult Gen -Teacher Salary
420	5400	121	-	698.81	1,397.62	5400121	Adult Gen -Tech Perform Pay
420	5400	160	10,584.00	102.06	10,788.12	5400160	Adult Gen -Other Support
420	5400	210	5,834.00	-	7,848.00	5400210	Adult Gen -Retirement
420	5400	220	1,980.00	-	7,717.00	5400220	Adult Gen -Social Security
420	5400	230	5,200.00	99.67	5,399.34	5400230	Adult Gen -Group Insurance
420	5400	240	384.32	-	1,435.32	5400240	Adult Gen -Workmans Comp
420	5400	369	10,800.00	-	10,800.00	5400369	Adult Gen -Tech Rentals
420	5400	371	300.00	-	650.00	5400371	Adult Gen -Stamps
420	5400	390	503.49	-	1,153.49	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	909.63	(202.73)	1,085.05	5400510	Adult Gen -Supplies
420	5400	520	-	-	-	5400520	Adult Gen -Textbooks, St
420	5400	521	290.00	-	290.00	5400521	Adult Gen -Textbooks-Non S
420	5400	530	-	-	-	5400530	Adult Gen -Periodicals
420	5400	691	-	-	-	5400691	Bsc FEFP K-12-Software >1000
420	5400	750	30,030.00	(3,219.78)	23,590.44	5400750	Adult Gen -Oth Pers Srvcs
420	5900	120	23,919.00	(23,919.00)	75,777.00	5900120	Other Instructi-Teacher Salary
420	5900	150	96,480.00	-	96,480.00	5900150	Other Instructi-Aide
420	5900	210	17,431.00	(1,894.00)	13,643.00	5900210	Other Instructi-Retirement
420	5900	220	16,837.00	(1,829.00)	13,179.00	5900220	Other Instructi-Social Securit
420	5900	240	3,082.00	(335.00)	2,412.00	5900240	Other Instructi-Workmans Comp

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5900	310	-	-	-	5900310	Other Instructi-Pro & Tech Ser
420	5900	369	765.00	-	3,420.00	5900369	Other Instructi-Tech Rentals
420	5900	390	528.00	5,520.00	22,488.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	19,923.00	-	20,146.15	5900510	Other Instructi-Supplies
420	5900	519	238.00	4,000.00	8,238.00	5900519	Other Instructi-Tech Supplies
420	5900	644	190.00	-	190.00	5900644	Other Instructi- Cptr Hdwr <10
420	6100	130	23,043.73	999.27	115,372.18	6100130	Pupil Per Srvcs-Other Certifie
420	6100	160	8,873.00	-	648,363.77	6100160	Pupil Per Srvcs-Other Support
420	6100	210	-	-	61,713.27	6100210	Pupil Per Srvcs-Retirement
420	6100	220	614.89	63.89	55,892.45	6100220	Pupil Per Srvcs-Social Securit
420	6100	230	2,068.94	-	69,473.00	6100230	Pupil Per Srvcs-Group Insuranc
420	6100	240	50.73	73.49	10,329.44	6100240	Pupil Per Srvcs-Workmans Comp
420	6100	310	12,018.00	-	19,021.00	6100310	Pupil Per Srvcs-Pro & Tech Ser
420	6100	330	440.00	(440.00)	(440.00)	6100330	Pupil Per Srvcs - Field Trip
420	6100	370	-	-	-	6100370	Pupil Per Srvcs-Communications
420	6100	379	860.00	-	860.00	6100379	Pupil Per Srvcs-Tech Communicat
420	6100	390	27,461.00	(83.00)	27,295.00	6100390	Pupil Per Srvcs-Othr Purch Srv
420	6120	130	9,682.00	-	9,682.00	6120130	Title I Guidanc-Other Certifie
420	6120	210	766.81	-	766.81	6120210	Title I Guidanc-Retirement
420	6120	220	740.67	-	740.67	6120220	Title I Guidanc-Social Securit
420	6120	230	171.98	-	1,111.98	6120230	Title I Guidanc-Group Insuranc
420	6120	240	(190.11)	325.66	786.87	6120240	Title I Guidanc-Workmans Comp
420	6130	310	2,000.00	-	2,300.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	3,287.00	(1,787.00)	(287.00)	6150120	Parent Involvem-Teacher Salary
420	6150	130	1,000.00	-	1,000.00	6150130	Parent Involvem-Other Certifie
420	6150	150	3,458.20	(164.93)	3,128.34	6150150	Parent Involvem-Aide
420	6150	160	-	-	-	6150160	Parent Involvem-Other Support
420	6150	210	205.00	-	672.89	6150210	Parent Involvem-Retirement
420	6150	220	76.50	-	2,158.80	6150220	Parent Involvem-Social Securit
420	6150	240	28.00	-	555.34	6150240	Parent Involvem-Workmans Comp
420	6150	310	675.00	-	1,425.00	6150310	Parent Involvem-Pro & Tech Ser
420	6150	371	204.00	-	204.00	6150371	Parent Involvem-Stamps
420	6150	390	50.00	-	40,608.40	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	-	-	1,661.03	6150391	Parent Involvem-Printing
420	6150	399	18.00	-	18.00	6150399	Parent Involvem-TechOthPurchSr
420	6150	510	1,596.60	-	47,274.00	6150510	Parent Involvem-Supplies

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6150	750	11,902.57	-	11,902.57	6150750	Parent Involvem-Oth Pers Srvcs
420	6200	612	246.77	-	12,568.60	6200612	Inst Media-Books Exist Lib
420	6200	614	-	-	-	6200614	Inst Media-Library Books-E
420	6200	622	834.00	-	834.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	641	4,185.00	-	4,185.00	6200641	INST MED K12-Equip \$1000 Over
420	6200	642	3,738.00	-	3,738.00	6200642	INST MEDIA-Equip L/T \$1000
420	6300	110	110,000.00	-	254,407.48	6300110	Inst/Curr Dev -Administrator
420	6300	130	70,873.53	(15,873.53)	630,876.26	6300130	Inst/Curr Dev -Other Certifie
420	6300	131	198.20	-	198.20	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	35,392.50	607.50	91,748.25	6300160	Inst/Curr Dev -Other Support
420	6300	210	158.55	-	92,285.17	6300210	Inst/Curr Dev -Retirement
420	6300	220	1,681.21	-	72,256.12	6300220	Inst/Curr Dev -Social Securit
420	6300	230	49,674.41	(6,101.29)	50,599.20	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	(6,080.36)	6,101.29	18,041.30	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	122,734.00	-	128,734.00	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	331	2,548.66	951.34	8,450.20	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	332	100.00	-	100.00	6300332	Inst/Curr Dev - Trvl Out/Coun
420	6300	333	4,009.80	(3,359.70)	(2,709.60)	6300333	Inst/Curr Dev - Tvl Out/State
420	6300	350	540.47	-	540.47	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	369	450.00	-	450.00	6300369	Inst/Curr Dev -Tech Rentals
420	6300	371	69.58	-	69.58	6300371	Inst/Curr Dev -Stamps
420	6300	510	(854.26)	911.76	4,615.94	6300510	Inst/Curr Dev -Supplies
420	6300	641	6,255.00	-	6,255.00	6300641	INST CURR-Equip \$1000 Over
420	6300	642	1,427.40	-	1,427.40	6300642	INST CURR-Equip L/T \$1000
420	6300	643	1,219.97	-	1,219.97	6300643	Inst/Curr Dev-Comp Hdw > \$1000
420	6300	644	924.23	-	924.23	6300644	Inst/Curr Dev - Cptr Hdwr <100
420	6300	649	133.13	-	133.13	6300649	Inst/Curr Dev - Furn < 1000
420	6300	730	5,223.00	-	5,223.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	110	-	2,531.98	5,063.96	6400110	Inst Stf Trning-Administrator
420	6400	120	-	-	121,846.82	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	27,471.80	-	809,016.68	6400130	Inst Stf Trning-Other Certifie
420	6400	140	250.00	-	250.00	6400140	Inst Stf Trning-Substitute Tch
420	6400	150	250.00	-	250.00	6400150	Inst Stf Trning-Aide
420	6400	210	1,700.66	-	71,855.68	6400210	Inst Stf Trning-Retirement
420	6400	220	3,664.35	-	69,664.58	6400220	Inst Stf Trning-Social Securit
420	6400	230	4,350.00	(4,000.00)	60,817.61	6400230	Inst Stf Trning-Group Insuranc

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6400	240	(14,292.45)	14,580.85	43,118.56	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	32,349.78	-	207,537.22	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	33,375.00	-	251,520.04	6400313	Inst Stf Trning-Prof Srvcs - S
420	6400	330	5,929.64	(4,703.72)	68,624.05	6400330	Inst Stf Trning - Field Trip
420	6400	331	9,950.00	-	12,817.31	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	5,975.00	(750.00)	48,367.19	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	6,094.41	(349.90)	31,396.64	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	1,618.00	-	34,040.56	6400334	Inst Stf Trning-Registration F
420	6400	350	1,000.00	-	1,000.00	6400350	Inst Stf Trning-Repairs And Ma
420	6400	360	2,007.53	-	2,007.53	6400360	Inst Stf Trning-Rentals
420	6400	369	2,880.55	-	2,880.55	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	-	27.45	54.90	6400371	Inst Stf Trning-Stamps
420	6400	390	134.98	-	55,031.98	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	3,587.86	(3,587.86)	(3,075.61)	6400391	Inst Stf Trning-Printing
420	6400	393	3,087.53	-	3,087.53	6400393	Inst Stf Trning-Purchased Srvc
420	6400	510	227.45	(27.45)	8,936.18	6400510	Inst Stf Trning-Supplies
420	6400	530	200.00	-	200.00	6400530	Inst Stf Trning-Periodicals
420	6400	590	-	-	24,086.77	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	641	2,000.00	-	2,000.00	6400641	INS STF TRNG-Equip \$1000 Over
420	6400	642	1,951.99	-	1,951.99	6400642	INST STF TRNG-Equip L/T \$1000
420	6400	643	-	-	-	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	11,000.00	-	11,000.00	6400644	Inst Stf Trning - Cptr Hdwr <1
420	6400	730	-	-	38,406.75	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	153,602.90	-	455,291.45	7200790	General Admin-Ind Cst/Misc Ex
420	7800	160	12,500.00	-	61,200.33	7800160	Pup Trans Srvcs-Other Support
420	7800	210	25.00	-	4,674.75	7800210	Pup Trans Srvcs-Retirement
420	7800	220	956.25	-	4,518.25	7800220	Pup Trans Srvcs-Social Securit
420	7800	240	5.00	-	827.00	7800240	Pup Trans Srvcs-Workmans Comp
420	7800	360	500.00	-	22,170.32	7800360	Pup Trans Srvcs-Rentals
420	7800	390	90.73	-	90.73	7800390	Pup Trans Srvcs-Othr Purch Srv
420	7800	460	37,484.00	(500.00)	43,984.00	7800460	Pup Trans Srvcs-Diesel Fuel
421	3120	000	-	-	3,757.31	3121000	Federal Impact Curr Operatio
421	3190	000	607,311.22	-	1,196,385.84	3199000	Miscellaneous Federal Direct
421	3280	000	8,047.81	-	163,652.50	3280000	Federal Through Local Revenue
421	5100	120	7,380.00	-	58,299.92	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	130	47,258.73	-	102,356.62	5100130	Bsc FEFP K-12-Other Certified

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	131	695.00	-	1,390.00	5100131	Bsc FEFP K-12-OthCertPerfromPy
421	5100	210	5,183.37	-	12,690.40	5100210	Bsc FEFP K-12-Retirement
421	5100	220	166.43	-	13,772.90	5100220	Bsc FEFP K-12-Social Security
421	5100	230	892.65	-	12,018.02	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	30.80	-	1,068.70	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	313	5,000.00	-	14,285.82	5100313	Bsc FEFP K-12-Prof Srvcs - Su
421	5100	330	351.00	-	351.00	5100330	Bsc FEFP K-12 - Field Trip
421	5100	331	1,441.09	-	1,441.09	5100331	Bsc FEFP K-12-Trvl In Cnyt
421	5100	332	1,052.72	-	1,052.72	5100332	Bsc FEFP K-12-Trvl Out/County
421	5100	334	2,625.00	-	8,956.42	5100334	Bsc FEFP K-12-Registration Fee
421	5100	350	434.86	-	1,304.86	5100350	Bsc FEFP K-12-Repairs And Mai
421	5100	360	6,015.00	-	6,772.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	100.00	-	100.00	5100371	Bsc FEFP K-12-Stamps
421	5100	378	19.32	-	19.32	5100378	Bsc FEFP K-12-Cell Phones
421	5100	379	1,356.67	-	1,356.67	5100379	Bsc FEFP K-12-Tech Communictrn
421	5100	390	100.00	-	175.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
421	5100	391	1,965.62	-	3,465.62	5100391	Bsc FEFP K-12-Printing
421	5100	510	531.82	-	75,792.34	5100510	Bsc FEFP K-12-Supplies
421	5100	514	0.57	-	0.57	5100514	Bsc FEFP K-12-Computer Repair
421	5100	515	1,023.78	400.00	1,823.78	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	519	11,250.00	-	11,250.00	5100519	Bsc FEFP K-12-Tech Supplies
421	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
421	5100	530	24.00	(400.00)	(776.00)	5100530	Bsc FEFP K-12-Periodicals
421	5100	540	751.00	-	751.00	5100540	Bsc FEFP K-12-Oil & Grease
421	5100	590	-	-	-	5100590	Bsc FEFP K-12-Other Matl/Supp
421	5100	622	(6.86)	-	8,411.27	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	630	-	-	-	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
421	5100	641	7,663.85	-	14,071.05	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	14,384.06	-	25,244.05	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	6,000.00	-	6,000.00	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
421	5100	644	4,800.00	-	41,316.98	5100644	Bsc FEFP K-12-Cptr Hdw <1000
421	5100	691	-	-	-	5100691	Bsc FEFP K-12-Software >1000
421	5100	730	1,500.00	-	8,341.59	5100730	Bsc FEFP K-12-Dues And Fees
421	5200	210	-	27.65	55.30	5200210	Exceptional-Retirement
421	5200	310	772.00	-	772.00	5200310	Exceptional-Pro & Tech Serv
421	5200	330	10,000.00	(5,000.00)	-	5200330	Exceptional - Field Trip

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5200	350	1,080.25	-	1,080.25	5200350	Exceptional-Repairs And Mai
421	5200	360	-	-	-	5200360	Exceptional-Rentals
421	5200	390	-	-	-	5200390	Exceptional-Othr Purch Srvs
421	5200	450	3,000.00	(1,943.33)	(886.66)	5200450	Exceptional-Gasoline
421	5200	510	988.56	-	10,273.87	5200510	Exceptional-Supplies
421	5200	642	-	-	-	5200642	ESE K-12-Equip L/T \$1000
421	5200	644	-	-	-	5200644	Exceptional-Cptr Hdwr <1000
421	5200	730	-	-	-	5200730	Exceptional-Dues And Fees
421	5300	120	16,600.00	-	35,000.00	5300120	Applied Tech -Teacher Salary
421	5300	210	1,457.00	-	2,772.00	5300210	Applied Tech -Retirement
421	5300	220	1,270.00	-	2,678.00	5300220	Applied Tech -Social Security
421	5300	230	2,080.00	-	2,366.00	5300230	Applied Tech -Group Insurance
421	5300	240	232.00	-	490.00	5300240	Applied Tech -Workmans Comp
421	6100	130	14,740.39	-	101,485.39	6100130	Pupil Per Svcs-Other Certifie
421	6100	131	4,256.14	-	5,009.06	6100131	Pupil Per Svcs-OthCertPerfrom
421	6100	160	-	6,948.00	13,896.00	6100160	Pupil Per Svcs-Other Support
421	6100	210	3,547.00	551.00	9,474.04	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,958.00	-	8,054.33	6100220	Pupil Per Svcs-Social Securit
421	6100	230	5,016.74	183.26	7,651.92	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	500.00	-	1,301.52	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	18,000.00	-	173,656.12	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	330	2,830.00	-	4,365.10	6100330	Pupil Per Svcs - Field Trip
421	6100	331	1,000.00	-	1,283.00	6100331	Pupil Per Svcs-Travel InCnty
421	6100	332	3,000.00	-	3,000.00	6100332	Pupil Per Svcs-Travel OutCnty
421	6100	333	3,000.00	-	3,000.00	6100333	Pupil Per Svcs-Trvl OutState
421	6100	450	500.00	-	500.00	6100450	Pupil Per Svcs-Gasoline
421	6100	510	263.16	-	3,440.18	6100510	Pupil Per Svcs-Supplies
421	6150	510	4,525.00	-	4,525.00	6150510	Parent Involvem-Supplies
421	6190	160	4,512.00	-	4,512.00	6190160	Guidance Admin -Other Support
421	6190	210	357.00	-	357.00	6190210	Guidance Admin -Retirement
421	6190	220	345.00	-	345.00	6190220	Guidance Admin -Social Securi
421	6190	230	520.70	-	520.70	6190230	Guidance Admin -Group Insuran
421	6190	240	232.36	-	232.36	6190240	Guidance Admin -Workmans Comp
421	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
421	6300	120	5,529.00	(5,179.93)	(4,830.86)	6300120	Inst/Curr Dev -Teacher Salary
421	6300	130	21,380.00	-	22,757.94	6300130	Inst/Curr Dev -Other Certifie

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6300	160	56,842.48	(10,081.07)	36,680.34	6300160	Inst/Curr Dev -Other Support
421	6300	210	1,584.00	-	6,904.46	6300210	Inst/Curr Dev -Retirement
421	6300	220	1,530.00	-	8,622.30	6300220	Inst/Curr Dev -Social Securit
421	6300	230	962.00	-	11,677.41	6300230	Inst/Curr Dev -Group Insuranc
421	6300	240	280.00	-	1,345.83	6300240	Inst/Curr Dev -Workmans Comp
421	6300	331	1,680.00	-	3,680.00	6300331	Inst/Curr Dev-Trvl In Cnty
421	6300	510	1,293.91	-	1,293.91	6300510	Inst/Curr Dev -Supplies
421	6300	750	6,565.00	-	6,565.00	6300750	Inst/Curr Dev -Oth Pers Srvcs
421	6400	120	1,128.91	-	29,128.91	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	29,729.00	-	67,020.95	6400130	Inst Stf Trning-Other Certifie
421	6400	150	1,000.00	-	1,000.00	6400150	Inst Stf Trning-Aide
421	6400	210	2,003.37	-	5,704.77	6400210	Inst Stf Trning-Retirement
421	6400	220	842.00	-	7,650.55	6400220	Inst Stf Trning-Social Securit
421	6400	230	2,600.00	-	5,200.00	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	140.00	-	910.00	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	14,277.00	-	64,877.17	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	19,000.00	-	44,780.02	6400313	Inst Stf Trning-Prof Srvcs - S
421	6400	330	-	-	3,819.53	6400330	Inst Stf Trning - Field Trip
421	6400	331	5,516.65	-	5,516.65	6400331	Inst Stf Trning-Trvl In Cnty
421	6400	332	1,937.34	-	21,569.87	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	58,506.48	-	69,531.69	6400333	Inst Stf Trning - Trvl Out/Stat
421	6400	334	26,035.00	-	38,489.41	6400334	Inst Stf Trning-Registration F
421	6400	360	1,000.00	-	1,000.00	6400360	Inst Stf Trning-Rentals
421	6400	390	3,000.00	-	3,000.00	6400390	Inst Stf Trning-Othr Purch Srv
421	6400	393	922.10	-	922.10	6400393	Inst Stf Trning-Purchased Srvc
421	6400	510	1,234.60	-	7,234.60	6400510	Inst Stf Trning-Supplies
421	6400	590	3,413.14	-	15,213.14	6400590	Inst Stf Trning-Other Matl/Sup
421	6400	730	26,750.00	-	26,750.00	6400730	Inst Stf Trning-Dues And Fees
421	6500	630	1,000.00	-	1,000.00	6500630	Inst Rel Tech-Bldg & Fixed Eq
421	7800	390	-	-	-	7800390	Pup Trans Srvcs-Othr Purch Srv
711	3430	000	10,000.00	-	10,000.00	3430000	Interest Incl Profit On Inves
711	3480	000	2,875,917.23	-	2,875,917.23	3481000	Charges For Services
711	7100	240	1,379,779.00	-	1,379,779.00	7100240	Board-Workmans Comp
711	7100	310	169,293.00	-	169,293.00	7100310	Board-Pro & Tech Serv
711	7100	320	1,526,026.00	-	1,526,026.00	7100320	Board-Ins & Bond Prem