



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

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SUPERINTENDENT OF SCHOOLS

Addison G. Davis

BOARD MEMBERS:

Janice Kerekes, District 1

Carol Studdard, District 2

Tina Bullock, District 3

Mary Bolla, District 4

Ashley Gilhousen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2019-2020 FOR MONTH ENDING NOVEMBER 30, 2019

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes as outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
DEBT SERVICE (200)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS' BOND, ALSO KNOWN AS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.
SELF INSURANCE (711)	INTERNAL SERVICE FUND IS ESTABLISHED TO ACCOUNT FOR ANY ACTIVITY WITHIN THE SCHOOL DISTRICT THAT PROVIDES GOODS OR SERVICES TO ANOTHER FUND, DEPARTMENT, OR AGENCIES.



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

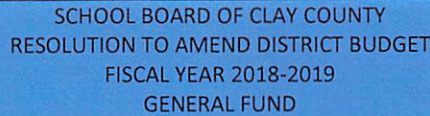
FISCAL YEAR 2019-2020

GENERAL FUND

FUND 1XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

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SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

100	7900	360	50,080	-5,000	45,273	7900360	Operation Of Plant
100	7900	370	3,039,701	5,000	3,045,701	7900370	Operation Of Plant
100	7900	380	1,299,665	0	1,299,665	7900380	Operation Of Plant
100	7900	390	301,141	0	782,487	7900390	Operation Of Plant
100	7900	420	1,700	0	1,700	7900420	Operation Of Plant
100	7900	430	7,230,731	0	7,230,731	7900430	Operation Of Plant
100	7900	440	100,000	0	100,000	7900440	Operation Of Plant
100	7900	450	43,050	-600	42,460	7900450	Operation Of Plant
100	7900	460	8,200	0	8,200	7900460	Operation Of Plant
100	7900	510	1,172,202	1,861	669,493	7900510	Operation Of Plant
100	7900	540	1,217	0	1,217	7900540	Operation Of Plant
100	7900	550	1,600	0	1,884	7900550	Operation Of Plant
100	7900	560	0	0	85	7900560	Operation Of Plant
100	7900	590	361	0	361	7900590	Operation Of Plant
100	7900	620	166	0	485	7900620	Operation Of Plant
100	7900	630	0	0	0	7900630	Operation Of Plant
100	7900	640	203,048	-162	201,527	7900640	Operation Of Plant
100	7900	650	0	0	0	7900650	Operation Of Plant
100	7900	680	51,469	-541	55,147	7900680	Operation Of Plant
100	7900	690	100	0	100	7900690	Operation Of Plant
100	7900	730	1,000	0	1,033	7900730	Operation Of Plant
100	7900	750	137,664	0	5,337	7900750	Operation Of Plant
100	7900	770	0	0	0	7900770	Operation Of Plant
100	8100	110	143,605	0	143,605	8100110	Maintenance Of Plant
100	8100	160	2,771,125	0	2,771,125	8100160	Maintenance Of Plant
100	8100	210	268,823	0	268,823	8100210	Maintenance Of Plant
100	8100	220	220,226	0	220,226	8100220	Maintenance Of Plant
100	8100	230	328,444	0	328,444	8100230	Maintenance Of Plant
100	8100	240	40,877	0	40,877	8100240	Maintenance Of Plant
100	8100	320	0	0	0	8100320	Maintenance Of Plant
100	8100	330	0	0	0	8100330	Maintenance Of Plant
100	8100	350	442,299	0	417,164	8100350	Maintenance Of Plant
100	8100	360	69,441	0	69,441	8100360	Maintenance Of Plant
100	8100	370	20,200	0	20,200	8100370	Maintenance Of Plant
100	8100	380	30,903	0	30,903	8100380	Maintenance Of Plant
100	8100	390	253,096	-8,000	247,596	8100390	Maintenance Of Plant
100	8100	420	800	0	800	8100420	Maintenance Of Plant
100	8100	450	125,000	0	125,000	8100450	Maintenance Of Plant
100	8100	460	7,000	0	7,000	8100460	Maintenance Of Plant
100	8100	510	857,060	0	860,060	8100510	Maintenance Of Plant
100	8100	540	2,500	0	2,500	8100540	Maintenance Of Plant
100	8100	550	20,000	0	20,000	8100550	Maintenance Of Plant
100	8100	560	10,000	0	10,000	8100560	Maintenance Of Plant
100	8100	590	0	0	0	8100590	Maintenance Of Plant
100	8100	620	25,000	18,000	43,000	8100620	Maintenance Of Plant
100	8100	640	90,500	-5,000	85,500	8100640	Maintenance Of Plant
100	8100	650	60,000	0	60,000	8100650	Maintenance Of Plant
100	8100	670	27,171	-5,000	22,171	8100670	Maintenance Of Plant
100	8100	680	0	0	6,000	8100680	Maintenance Of Plant
100	8100	690	0	0	0	8100690	Maintenance Of Plant



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

100	7700	560	1,000	0	1,000	7700560	Central Services
100	7700	590	5,163	0	5,163	7700590	Central Services
100	7700	630	3,500	0	3,500	7700630	Central Services
100	7700	640	286,546	0	282,521	7700640	Central Services
100	7700	650	0	32,278	32,278	7700650	Central Services
100	7700	690	550	138	688	7700690	Central Services
100	7700	730	32,218	8	37,816	7700730	Central Services
100	7700	750	36,000	0	36,000	7700750	Central Services
100	7800	100	0	0	0	7800100	Pupil Transportation Services
100	7800	110	338,030	0	373,030	7800110	Pupil Transportation Services
100	7800	160	6,171,657	-845	6,177,136	7800160	Pupil Transportation Services
100	7800	210	549,700	0	553,586	7800210	Pupil Transportation Services
100	7800	220	493,630	0	496,973	7800220	Pupil Transportation Services
100	7800	230	689,312	0	700,433	7800230	Pupil Transportation Services
100	7800	240	90,691	0	91,594	7800240	Pupil Transportation Services
100	7800	310	0	0	0	7800310	Pupil Transportation Services
100	7800	320	0	0	0	7800320	Pupil Transportation Services
100	7800	330	41,075	0	40,888	7800330	Pupil Transportation Services
100	7800	350	138,780	0	138,780	7800350	Pupil Transportation Services
100	7800	360	83,974	1,268	10,771,780	7800360	Pupil Transportation Services
100	7800	370	9,554	0	9,554	7800370	Pupil Transportation Services
100	7800	380	0	0	0	7800380	Pupil Transportation Services
100	7800	390	53,408	0	52,354	7800390	Pupil Transportation Services
100	7800	420	10,000	0	10,000	7800420	Pupil Transportation Services
100	7800	450	75,200	0	75,200	7800450	Pupil Transportation Services
100	7800	460	1,054,238	0	1,055,793	7800460	Pupil Transportation Services
100	7800	510	162,610	0	162,610	7800510	Pupil Transportation Services
100	7800	540	79,584	0	79,584	7800540	Pupil Transportation Services
100	7800	550	674,213	0	674,213	7800550	Pupil Transportation Services
100	7800	560	183,269	0	183,269	7800560	Pupil Transportation Services
100	7800	590	0	0	0	7800590	Pupil Transportation Services
100	7800	620	500	0	500	7800620	Pupil Transportation Services
100	7800	630	0	0	0	7800630	Pupil Transportation Services
100	7800	640	56,000	0	56,000	7800640	Pupil Transportation Services
100	7800	650	143,340	-35,741	107,599	7800650	Pupil Transportation Services
100	7800	670	2,000	0	2,000	7800670	Pupil Transportation Services
100	7800	690	19,000	0	19,000	7800690	Pupil Transportation Services
100	7800	730	3,500	0	3,500	7800730	Pupil Transportation Services
100	7800	750	176,581	0	176,581	7800750	Pupil Transportation Services
100	7800	790	0	0	0	7800790	Pupil Transportation Services
100	7900	110	104,720	0	104,720	7900110	Operation Of Plant
100	7900	160	5,464,793	0	5,524,043	7900160	Operation Of Plant
100	7900	210	485,676	0	499,528	7900210	Operation Of Plant
100	7900	220	420,034	0	424,193	7900220	Operation Of Plant
100	7900	230	633,752	0	633,752	7900230	Operation Of Plant
100	7900	240	77,254	0	78,032	7900240	Operation Of Plant
100	7900	310	1,464,153	0	1,596,479	7900310	Operation Of Plant
100	7900	320	1,054,104	0	1,054,104	7900320	Operation Of Plant
100	7900	330	0	0	0	7900330	Operation Of Plant
100	7900	350	129,052	0	130,052	7900350	Operation Of Plant



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

100	7400	670	372,474	0	402,474	7400670	Facilities Acquisition & Const.
100	7400	680	1,162,896	18,709	1,214,491	7400680	Facilities Acquisition & Const.
100	7400	690	2,000	0	2,000	7400690	Facilities Acquisition & Const.
100	7400	730	1,000	0	1,500	7400730	Facilities Acquisition & Const.
100	7500	110	406,395	0	406,395	7500110	Fiscal Services
100	7500	160	431,771	0	431,771	7500160	Fiscal Services
100	7500	210	71,237	0	71,237	7500210	Fiscal Services
100	7500	220	63,009	0	63,009	7500220	Fiscal Services
100	7500	230	94,720	0	94,720	7500230	Fiscal Services
100	7500	240	11,778	0	11,778	7500240	Fiscal Services
100	7500	310	412,414	-15,000	347,414	7500310	Fiscal Services
100	7500	330	4,150	0	4,650	7500330	Fiscal Services
100	7500	350	1,000	0	1,000	7500350	Fiscal Services
100	7500	370	1,540	0	1,540	7500370	Fiscal Services
100	7500	390	13,050	0	12,550	7500390	Fiscal Services
100	7500	510	14,472	0	15,375	7500510	Fiscal Services
100	7500	590	0	0	0	7500590	Fiscal Services
100	7500	640	6,205	0	3,375	7500640	Fiscal Services
100	7500	730	375	0	375	7500730	Fiscal Services
100	7500	750	0	0	0	7500750	Fiscal Services
100	7600	110	0	0	0	7600110	Food Services
100	7600	160	3,457	0	3,457	7600160	Food Services
100	7600	210	286	0	286	7600210	Food Services
100	7600	220	264	0	264	7600220	Food Services
100	7600	230	398	0	398	7600230	Food Services
100	7600	240	49	0	49	7600240	Food Services
100	7600	650	0	0	0	7600650	Food Services
100	7600	750	0	0	0	7600750	Food Services
100	7700	110	922,845	0	922,845	7700110	Central Services
100	7700	130	120,174	0	120,174	7700130	Central Services
100	7700	140	0	0	0	7700140	Central Services
100	7700	150	0	0	0	7700150	Central Services
100	7700	160	1,062,989	0	1,062,989	7700160	Central Services
100	7700	210	185,928	0	185,928	7700210	Central Services
100	7700	220	159,134	0	159,134	7700220	Central Services
100	7700	230	233,242	0	233,242	7700230	Central Services
100	7700	240	29,851	0	29,851	7700240	Central Services
100	7700	310	130,785	0	217,719	7700310	Central Services
100	7700	320	0	0	0	7700320	Central Services
100	7700	330	155,365	0	153,365	7700330	Central Services
100	7700	350	49,675	0	49,675	7700350	Central Services
100	7700	360	125,795	0	126,795	7700360	Central Services
100	7700	370	3,170	0	3,170	7700370	Central Services
100	7700	390	109,344	0	113,804	7700390	Central Services
100	7700	420	500	0	500	7700420	Central Services
100	7700	450	1,500	0	1,500	7700450	Central Services
100	7700	460	5,500	0	5,500	7700460	Central Services
100	7700	510	52,292	-138	54,946	7700510	Central Services
100	7700	540	500	0	500	7700540	Central Services
100	7700	550	3,200	0	3,200	7700550	Central Services



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

100	7200	590	0	0	0	7200590	General Administration
100	7200	620	0	0	0	7200620	General Administration
100	7200	640	1,500	0	1,500	7200640	General Administration
100	7200	650	0	0	0	7200650	General Administration
100	7200	690	0	0	0	7200690	General Administration
100	7200	730	17,000	0	17,000	7200730	General Administration
100	7300	110	8,312,451	0	8,328,941	7300110	School Administration
100	7300	130	-37	0	-37	7300130	School Administration
100	7300	160	3,349,466	0	3,349,466	7300160	School Administration
100	7300	210	965,496	0	967,190	7300210	School Administration
100	7300	220	848,610	0	850,140	7300220	School Administration
100	7300	230	1,285,480	0	1,285,480	7300230	School Administration
100	7300	240	158,182	0	158,468	7300240	School Administration
100	7300	330	40,141	0	38,803	7300330	School Administration
100	7300	350	20,085	-79	19,907	7300350	School Administration
100	7300	360	3,942	79	4,428	7300360	School Administration
100	7300	370	8,750	0	8,741	7300370	School Administration
100	7300	390	13,647	0	12,748	7300390	School Administration
100	7300	450	0	0	0	7300450	School Administration
100	7300	510	80,608	-1,856	68,081	7300510	School Administration
100	7300	530	0	0	593	7300530	School Administration
100	7300	590	600	0	600	7300590	School Administration
100	7300	620	100	0	100	7300620	School Administration
100	7300	640	23,666	1,656	32,356	7300640	School Administration
100	7300	690	600	0	600	7300690	School Administration
100	7300	730	16,103	5,205	24,863	7300730	School Administration
100	7300	750	0	0	0	7300750	School Administration
100	7400	110	420,255	0	420,255	7400110	Facilities Acquisition & Const.
100	7400	160	167,817	0	167,817	7400160	Facilities Acquisition & Const.
100	7400	210	48,302	0	48,302	7400210	Facilities Acquisition & Const.
100	7400	220	44,735	0	44,735	7400220	Facilities Acquisition & Const.
100	7400	230	67,249	0	67,249	7400230	Facilities Acquisition & Const.
100	7400	240	8,362	0	8,362	7400240	Facilities Acquisition & Const.
100	7400	310	144,493	0	143,993	7400310	Facilities Acquisition & Const.
100	7400	320	0	0	0	7400320	Facilities Acquisition & Const.
100	7400	330	0	0	0	7400330	Facilities Acquisition & Const.
100	7400	350	3,500	0	3,500	7400350	Facilities Acquisition & Const.
100	7400	360	31,667	0	31,667	7400360	Facilities Acquisition & Const.
100	7400	370	3,493	0	3,493	7400370	Facilities Acquisition & Const.
100	7400	390	634,117	0	514,117	7400390	Facilities Acquisition & Const.
100	7400	450	2,000	0	2,000	7400450	Facilities Acquisition & Const.
100	7400	510	13,072	0	13,072	7400510	Facilities Acquisition & Const.
100	7400	530	34	0	34	7400530	Facilities Acquisition & Const.
100	7400	540	150	0	150	7400540	Facilities Acquisition & Const.
100	7400	550	1,050	0	1,050	7400550	Facilities Acquisition & Const.
100	7400	560	950	0	950	7400560	Facilities Acquisition & Const.
100	7400	590	1,745	0	1,745	7400590	Facilities Acquisition & Const.
100	7400	630	22,869	0	21,786	7400630	Facilities Acquisition & Const.
100	7400	640	119,000	0	159,682	7400640	Facilities Acquisition & Const.
100	7400	650	0	0	0	7400650	Facilities Acquisition & Const.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

100	6500	360	438,644	0	473,644	6500360	Instruction Related Technology
100	6500	370	25,000	0	25,000	6500370	Instruction Related Technology
100	6500	390	790,305	0	755,305	6500390	Instruction Related Technology
100	6500	510	179,296	-8	189,158	6500510	Instruction Related Technology
100	6500	610	0	0	0	6500610	Instruction Related Technology
100	6500	620	25,000	0	25,000	6500620	Instruction Related Technology
100	6500	630	0	0	0	6500630	Instruction Related Technology
100	6500	640	61,734	0	51,734	6500640	Instruction Related Technology
100	6500	690	14,000	0	14,000	6500690	Instruction Related Technology
100	7100	110	0	0	0	7100110	Board
100	7100	160	39,351	0	39,351	7100160	Board
100	7100	170	329,016	0	329,016	7100170	Board
100	7100	210	69,959	0	69,959	7100210	Board
100	7100	220	28,180	0	28,180	7100220	Board
100	7100	230	42,362	0	42,362	7100230	Board
100	7100	240	5,268	0	5,268	7100240	Board
100	7100	250	0	0	0	7100250	Board
100	7100	310	197,875	0	383,600	7100310	Board
100	7100	320	0	0	0	7100320	Board
100	7100	330	10,000	0	10,000	7100330	Board
100	7100	350	0	0	0	7100350	Board
100	7100	360	58,547	0	58,547	7100360	Board
100	7100	370	6,694	0	6,694	7100370	Board
100	7100	390	4,520	0	4,520	7100390	Board
100	7100	510	9,820	0	9,363	7100510	Board
100	7100	530	850	0	850	7100530	Board
100	7100	590	0	0	0	7100590	Board
100	7100	640	500	0	500	7100640	Board
100	7100	660	0	0	0	7100660	Board
100	7100	690	1,000	0	1,000	7100690	Board
100	7100	730	21,858	0	21,858	7100730	Board
100	7100	740	0	0	0	7100740	Board
100	7100	790	0	0	0	7100790	Board
100	7200	110	296,140	0	296,140	7200110	General Administration
100	7200	160	71,760	0	71,760	7200160	General Administration
100	7200	210	96,641	0	96,641	7200210	General Administration
100	7200	220	27,991	0	27,991	7200220	General Administration
100	7200	230	42,079	0	42,079	7200230	General Administration
100	7200	240	3,228	0	3,228	7200240	General Administration
100	7200	310	135,725	0	0	7200310	General Administration
100	7200	330	1,000	0	1,000	7200330	General Administration
100	7200	350	450	0	450	7200350	General Administration
100	7200	360	4,319	0	4,319	7200360	General Administration
100	7200	370	11,500	0	11,500	7200370	General Administration
100	7200	390	22,473	0	27,473	7200390	General Administration
100	7200	450	1,000	0	1,000	7200450	General Administration
100	7200	510	3,000	0	3,000	7200510	General Administration
100	7200	530	125	0	125	7200530	General Administration
100	7200	540	0	0	0	7200540	General Administration
100	7200	550	0	0	0	7200550	General Administration



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

100	6300	160	599,427	0	604,107	6300160	Inst & Curric Dev Services
100	6300	210	244,429	0	244,993	6300210	Inst & Curric Dev Services
100	6300	220	200,647	0	200,752	6300220	Inst & Curric Dev Services
100	6300	230	307,791	0	317,974	6300230	Inst & Curric Dev Services
100	6300	240	38,213	0	38,313	6300240	Inst & Curric Dev Services
100	6300	310	15,000	0	15,000	6300310	Inst & Curric Dev Services
100	6300	330	55,082	-411	53,552	6300330	Inst & Curric Dev Services
100	6300	350	12,736	0	12,666	6300350	Inst & Curric Dev Services
100	6300	360	4,244	0	8,475	6300360	Inst & Curric Dev Services
100	6300	370	9,469	0	11,094	6300370	Inst & Curric Dev Services
100	6300	390	3,354	0	3,304	6300390	Inst & Curric Dev Services
100	6300	450	800	0	800	6300450	Inst & Curric Dev Services
100	6300	510	64,740	-179	61,061	6300510	Inst & Curric Dev Services
100	6300	530	500	0	500	6300530	Inst & Curric Dev Services
100	6300	540	40	0	40	6300540	Inst & Curric Dev Services
100	6300	550	45	0	45	6300550	Inst & Curric Dev Services
100	6300	590	189	29	218	6300590	Inst & Curric Dev Services
100	6300	640	92,189	281	93,535	6300640	Inst & Curric Dev Services
100	6300	690	239	0	239	6300690	Inst & Curric Dev Services
100	6300	730	2,521	0	2,871	6300730	Inst & Curric Dev Services
100	6300	750	68,000	0	68,000	6300750	Inst & Curric Dev Services
100	6400	110	38,400	0	39,256	6400110	Inst Staff Training Services
100	6400	120	16,299	0	47,810	6400120	Inst Staff Training Services
100	6400	130	1,404,491	0	1,405,201	6400130	Inst Staff Training Services
100	6400	150	-7,731	0	2,838	6400150	Inst Staff Training Services
100	6400	210	122,235	0	123,007	6400210	Inst Staff Training Services
100	6400	220	107,585	0	111,479	6400220	Inst Staff Training Services
100	6400	230	155,803	0	156,515	6400230	Inst Staff Training Services
100	6400	240	20,435	0	20,971	6400240	Inst Staff Training Services
100	6400	310	92,979	0	205,338	6400310	Inst Staff Training Services
100	6400	320	9	0	9	6400320	Inst Staff Training Services
100	6400	330	127,238	10,725	185,076	6400330	Inst Staff Training Services
100	6400	360	75,550	0	79,046	6400360	Inst Staff Training Services
100	6400	390	62,530	0	63,920	6400390	Inst Staff Training Services
100	6400	510	13,105	59	14,195	6400510	Inst Staff Training Services
100	6400	520	0	0	0	6400520	Inst Staff Training Services
100	6400	530	1,000	0	1,000	6400530	Inst Staff Training Services
100	6400	590	15,387	1,041	21,022	6400590	Inst Staff Training Services
100	6400	620	-900	0	600	6400620	Inst Staff Training Services
100	6400	640	6,046	0	20,287	6400640	Inst Staff Training Services
100	6400	690	200	0	200	6400690	Inst Staff Training Services
100	6400	730	1,700	0	5,900	6400730	Inst Staff Training Services
100	6500	110	1,056,363	0	1,056,363	6500110	Instruction Related Technology
100	6500	130	0	0	0	6500130	Instruction Related Technology
100	6500	160	1,292,334	0	1,292,334	6500160	Instruction Related Technology
100	6500	210	215,757	0	215,757	6500210	Instruction Related Technology
100	6500	220	178,194	0	178,194	6500220	Instruction Related Technology
100	6500	230	265,258	0	265,258	6500230	Instruction Related Technology
100	6500	240	33,303	0	33,303	6500240	Instruction Related Technology
100	6500	330	4,250	0	4,250	6500330	Instruction Related Technology



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

100	6100	540	75	0	75	6100540	Student Personnel Services
100	6100	550	75	0	196	6100550	Student Personnel Services
100	6100	560	500	0	500	6100560	Student Personnel Services
100	6100	590	0	0	0	6100590	Student Personnel Services
100	6100	620	0	0	0	6100620	Student Personnel Services
100	6100	630	0	0	0	6100630	Student Personnel Services
100	6100	640	83,411	170	83,795	6100640	Student Personnel Services
100	6100	650	0	18,463	18,463	6100650	Student Personnel Services
100	6100	730	1,500	0	1,505	6100730	Student Personnel Services
100	6100	750	11,424	0	11,854	6100750	Student Personnel Services
100	6150	160	0	0	26,318	6150160	Parent Involvement
100	6150	210	0	0	3,679	6150210	Parent Involvement
100	6150	220	0	0	3,323	6150220	Parent Involvement
100	6150	230	0	0	9,496	6150230	Parent Involvement
100	6150	240	0	0	621	6150240	Parent Involvement
100	6150	310	0	0	4,000	6150310	Parent Involvement
100	6150	370	0	0	1,000	6150370	Parent Involvement
100	6150	390	0	0	500	6150390	Parent Involvement
100	6190	160	81,881	0	81,881	6190160	Guidance Administration
100	6190	210	6,594	0	6,594	6190210	Guidance Administration
100	6190	220	6,107	0	6,107	6190220	Guidance Administration
100	6190	230	9,181	0	9,181	6190230	Guidance Administration
100	6190	240	1,142	0	1,142	6190240	Guidance Administration
100	6200	120	44,641	0	44,641	6200120	Instructional Media
100	6200	130	2,064,708	0	2,069,037	6200130	Instructional Media
100	6200	150	0	0	0	6200150	Instructional Media
100	6200	160	758,117	0	758,117	6200160	Instructional Media
100	6200	210	255,941	0	256,386	6200210	Instructional Media
100	6200	220	217,325	0	217,727	6200220	Instructional Media
100	6200	230	326,698	0	326,698	6200230	Instructional Media
100	6200	240	40,399	0	40,474	6200240	Instructional Media
100	6200	310	13,502	0	13,502	6200310	Instructional Media
100	6200	330	600	0	1,170	6200330	Instructional Media
100	6200	350	10,263	-13	10,560	6200350	Instructional Media
100	6200	360	182,298	1,126	211,522	6200360	Instructional Media
100	6200	370	0	0	0	6200370	Instructional Media
100	6200	390	3,361	94	3,755	6200390	Instructional Media
100	6200	510	81,806	-606	54,756	6200510	Instructional Media
100	6200	520	0	0	0	6200520	Instructional Media
100	6200	530	14,498	-1,017	13,229	6200530	Instructional Media
100	6200	590	150	0	150	6200590	Instructional Media
100	6200	610	269,528	-2,229	255,297	6200610	Instructional Media
100	6200	620	16,804	-1,535	11,982	6200620	Instructional Media
100	6200	630	0	0	0	6200630	Instructional Media
100	6200	640	50,297	4,149	71,443	6200640	Instructional Media
100	6200	690	1,256	-995	1,256	6200690	Instructional Media
100	6200	730	2,010	200	2,285	6200730	Instructional Media
100	6300	110	1,129,858	0	1,129,858	6300110	Inst & Curric Dev Services
100	6300	120	-258	0	-258	6300120	Inst & Curric Dev Services
100	6300	130	940,011	0	942,011	6300130	Inst & Curric Dev Services



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

100	5400	630	0	0	0	5400630	Adult General
100	5400	640	23,539	0	23,539	5400640	Adult General
100	5400	690	5,613	0	5,613	5400690	Adult General
100	5400	730	400	0	450	5400730	Adult General
100	5400	750	25,119	-4,240	20,829	5400750	Adult General
100	5500	120	493,358	0	493,358	5500120	Pre K
100	5500	150	50,785	0	50,785	5500150	Pre K
100	5500	210	50,312	0	50,312	5500210	Pre K
100	5500	220	41,525	0	41,525	5500220	Pre K
100	5500	230	62,423	0	62,423	5500230	Pre K
100	5500	240	7,762	0	7,762	5500240	Pre K
100	5500	310	0	0	0	5500310	Pre K
100	5500	330	632	0	3,757	5500330	Pre K
100	5500	350	0	0	0	5500350	Pre K
100	5500	360	270	270	540	5500360	Pre K
100	5500	390	0	0	0	5500390	Pre K
100	5500	510	13,926	25	13,926	5500510	Pre K
100	5500	520	0	160	160	5500520	Pre K
100	5500	530	230	0	455	5500530	Pre K
100	5500	620	329	0	570	5500620	Pre K
100	5500	630	0	0	0	5500630	Pre K
100	5500	640	0	0	0	5500640	Pre K
100	5500	670	0	0	0	5500670	Pre K
100	5900	120	0	0	0	5900120	Other Instruction
100	5900	150	0	0	0	5900150	Other Instruction
100	5900	160	0	0	0	5900160	Other Instruction
100	5900	210	0	0	0	5900210	Other Instruction
100	5900	220	0	0	0	5900220	Other Instruction
100	5900	230	0	0	0	5900230	Other Instruction
100	5900	240	0	0	0	5900240	Other Instruction
100	5900	360	0	0	0	5900360	Other Instruction
100	5900	510	0	0	0	5900510	Other Instruction
100	6100	110	315,715	-65,000	228,822	6100110	Student Personnel Services
100	6100	120	46,641	0	46,641	6100120	Student Personnel Services
100	6100	130	7,458,863	-200,000	7,102,513	6100130	Student Personnel Services
100	6100	140	0	0	0	6100140	Student Personnel Services
100	6100	150	0	0	0	6100150	Student Personnel Services
100	6100	160	3,673,952	2,409	3,642,719	6100160	Student Personnel Services
100	6100	210	994,743	-25,796	955,321	6100210	Student Personnel Services
100	6100	220	871,330	-24,000	832,171	6100220	Student Personnel Services
100	6100	230	1,325,732	-49,723	1,224,376	6100230	Student Personnel Services
100	6100	240	164,558	-3,966	156,411	6100240	Student Personnel Services
100	6100	310	71,234	390,769	678,447	6100310	Student Personnel Services
100	6100	330	37,673	200	37,671	6100330	Student Personnel Services
100	6100	350	4,450	0	4,450	6100350	Student Personnel Services
100	6100	360	56,151	0	57,976	6100360	Student Personnel Services
100	6100	370	10,850	0	10,850	6100370	Student Personnel Services
100	6100	390	43,858	0	43,569	6100390	Student Personnel Services
100	6100	450	2,000	0	2,000	6100450	Student Personnel Services
100	6100	510	131,795	-370	125,041	6100510	Student Personnel Services



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

100	5200	670	89,473	0	43,175	5200670	Exceptional
100	5200	690	7,215	0	7,215	5200690	Exceptional
100	5200	730	19,572	0	19,572	5200730	Exceptional
100	5200	750	16,027	0	35,568	5200750	Exceptional
100	5300	120	5,344,234	0	5,350,321	5300120	Applied Technology
100	5300	140	-120	0	-120	5300140	Applied Technology
100	5300	150	-4,219	0	-4,219	5300150	Applied Technology
100	5300	210	464,082	0	464,598	5300210	Applied Technology
100	5300	220	401,746	0	402,211	5300220	Applied Technology
100	5300	230	605,494	0	605,494	5300230	Applied Technology
100	5300	240	74,554	0	74,641	5300240	Applied Technology
100	5300	310	34,252	6,790	36,522	5300310	Applied Technology
100	5300	330	22,021	126	21,907	5300330	Applied Technology
100	5300	350	15,020	168	19,394	5300350	Applied Technology
100	5300	360	280,019	400	288,920	5300360	Applied Technology
100	5300	370	3,045	0	2,795	5300370	Applied Technology
100	5300	390	19,406	70	24,594	5300390	Applied Technology
100	5300	420	10,000	0	12,000	5300420	Applied Technology
100	5300	450	0	541	541	5300450	Applied Technology
100	5300	510	1,328,477	-25,727	1,212,687	5300510	Applied Technology
100	5300	520	59,480	-3,161	54,359	5300520	Applied Technology
100	5300	530	0	0	0	5300530	Applied Technology
100	5300	550	0	0	0	5300550	Applied Technology
100	5300	590	0	3,931	3,931	5300590	Applied Technology
100	5300	620	5,514	-997	6,569	5300620	Applied Technology
100	5300	630	1,000	0	1,000	5300630	Applied Technology
100	5300	640	260,175	14,699	378,061	5300640	Applied Technology
100	5300	650	0	0	0	5300650	Applied Technology
100	5300	670	0	0	0	5300670	Applied Technology
100	5300	680	19,275	0	22,494	5300680	Applied Technology
100	5300	690	60,354	0	40,615	5300690	Applied Technology
100	5300	730	52,833	600	47,937	5300730	Applied Technology
100	5300	750	0	0	0	5300750	Applied Technology
100	5300	790	0	0	0	5300790	Applied Technology
100	5400	120	275,249	0	275,249	5400120	Adult General
100	5400	160	9,900	0	9,900	5400160	Adult General
100	5400	210	19,126	0	20,069	5400210	Adult General
100	5400	220	16,233	0	16,543	5400220	Adult General
100	5400	230	7,063	0	7,121	5400230	Adult General
100	5400	240	9,413	0	9,413	5400240	Adult General
100	5400	310	0	0	0	5400310	Adult General
100	5400	330	3,775	0	3,775	5400330	Adult General
100	5400	350	3,640	0	3,640	5400350	Adult General
100	5400	360	4,612	7,980	13,392	5400360	Adult General
100	5400	370	115	0	115	5400370	Adult General
100	5400	390	18,155	250	33,825	5400390	Adult General
100	5400	510	38,407	-7,990	29,413	5400510	Adult General
100	5400	520	7,410	0	7,410	5400520	Adult General
100	5400	530	2,875	-1,000	1,875	5400530	Adult General
100	5400	620	0	0	269	5400620	Adult General



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

100	5100	320	4,110	0	4,110	5100320	Basic FEFP K-12
100	5100	330	52,746	605	65,000	5100330	Basic FEFP K-12
100	5100	350	204,808	0	210,399	5100350	Basic FEFP K-12
100	5100	360	901,206	1,685	940,076	5100360	Basic FEFP K-12
100	5100	370	19,961	1,050	21,023	5100370	Basic FEFP K-12
100	5100	390	9,926,880	112,297	10,092,003	5100390	Basic FEFP K-12
100	5100	450	500	0	500	5100450	Basic FEFP K-12
100	5100	510	7,060,850	-3,079	6,969,153	5100510	Basic FEFP K-12
100	5100	520	5,620,175	-8,251	5,553,082	5100520	Basic FEFP K-12
100	5100	530	8,151	0	8,159	5100530	Basic FEFP K-12
100	5100	540	0	0	0	5100540	Basic FEFP K-12
100	5100	550	100	0	100	5100550	Basic FEFP K-12
100	5100	560	100	0	100	5100560	Basic FEFP K-12
100	5100	590	2,480	0	2,480	5100590	Basic FEFP K-12
100	5100	610	0	0	137	5100610	Basic FEFP K-12
100	5100	620	7,118	205	10,372	5100620	Basic FEFP K-12
100	5100	630	0	0	0	5100630	Basic FEFP K-12
100	5100	640	550,455	7,748	662,717	5100640	Basic FEFP K-12
100	5100	670	1	0	1	5100670	Basic FEFP K-12
100	5100	680	0	0	0	5100680	Basic FEFP K-12
100	5100	690	603	0	603	5100690	Basic FEFP K-12
100	5100	730	1,364,988	-4,378	1,324,451	5100730	Basic FEFP K-12
100	5100	750	0	0	0	5100750	Basic FEFP K-12
100	5200	120	24,084,723	90,070	24,218,946	5200120	Exceptional
100	5200	130	125,051	0	125,051	5200130	Exceptional
100	5200	140	0	0	0	5200140	Exceptional
100	5200	150	6,038,700	-14,007	6,066,111	5200150	Exceptional
100	5200	160	136,157	0	136,157	5200160	Exceptional
100	5200	210	2,557,255	6,224	2,570,649	5200210	Exceptional
100	5200	220	2,240,904	5,589	2,256,115	5200220	Exceptional
100	5200	230	3,347,269	8,545	3,366,072	5200230	Exceptional
100	5200	240	416,888	1,045	419,693	5200240	Exceptional
100	5200	310	3,626,384	-16,000	3,607,504	5200310	Exceptional
100	5200	330	126,534	200	127,014	5200330	Exceptional
100	5200	350	47,594	-300	48,262	5200350	Exceptional
100	5200	360	110,260	15,800	199,544	5200360	Exceptional
100	5200	370	20,657	0	20,657	5200370	Exceptional
100	5200	390	30,590	-142	31,017	5200390	Exceptional
100	5200	450	8,000	0	8,000	5200450	Exceptional
100	5200	510	524,916	-250	452,815	5200510	Exceptional
100	5200	520	126,065	182	129,494	5200520	Exceptional
100	5200	530	9,626	75	9,701	5200530	Exceptional
100	5200	540	150	0	150	5200540	Exceptional
100	5200	550	600	0	600	5200550	Exceptional
100	5200	560	1,100	0	1,100	5200560	Exceptional
100	5200	590	400	0	400	5200590	Exceptional
100	5200	620	10,300	184	10,721	5200620	Exceptional
100	5200	630	2,200	0	2,200	5200630	Exceptional
100	5200	640	264,391	1,011	273,762	5200640	Exceptional
100	5200	650	123,574	0	63,234	5200650	Exceptional



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND

NOVEMBER 30, 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
100	1110	000	0	0	0	1110000	Cash
100	1130	000	0	0	0	1130000	Accounts Receivable
100	1140	000	0	0	0	1140000	Due from Other Funds
100	1150	000	1,328	0	1,328	1150000	Inventory
100	1160	000	0	0	0	1160000	Investments
100	1220	000	0	0	0	1220000	Due From Other Agencies
100	1230	000	0	0	0	1230000	Prepaid Items
100	2110	000	0	0	0	2110000	Accrued Salaries and Benefits
100	2120	000	0	0	0	2120000	Accounts Payable
100	2160	000	0	0	0	2160000	Due to Other Funds
100	2170	000	0	0	0	2170000	Payroll Deducts-Fed Inc Tax Wh
100	2260	000	0	0	0	2260000	Sales Tax Payable
100	3120	000	700,000	0	700,000	3120000	Federal Impact Funds
100	3190	000	365,000	0	365,000	3190000	Other Federal Direct
100	3202	000	1,700,000	0	1,700,000	3202000	Medicaid
100	3280	000	297,585	0	297,585	3280000	Federal Through Local Revenue
100	3290	000	0	0	0	3290000	Other Federal Thru State
100	3310	000	190,364,739	0	190,364,739	3310000	Florida Educ Finance Program
100	3315	000	469,160	0	469,160	3315000	Workforce Development
100	3317	000	0	0	11,000	3317000	Workforce Performance Incentive
100	3320	000	22,000	0	22,000	3320000	State Auto License CO and DS
100	3340	000	155,911	0	155,911	3340000	Other State Revenues
100	3350	000	43,706,395	0	43,706,395	3350000	Other Categorical
100	3390	000	4,793,913	0	4,922,726	3390000	Miscellaneous State Revenues
100	3410	000	55,525,630	0	55,525,630	3410000	Taxes
100	3421	000	750,000	0	750,000	3421000	Tax Redemptions
100	3425	000	300,000	0	300,000	3425000	Rent
100	3430	000	800,000	0	800,000	3430000	Interest Incl Profit On Investyt
100	3440	000	60,000	45,634	122,302	3440000	Gifts Grants & Bequests
100	3460	000	75,661	0	77,488	3460000	Student Fees
100	3470	000	400,000	0	400,000	3470000	Other Fees
100	3490	000	1,881,314	760	1,894,079	3490000	Misc Local Resources
100	3630	000	4,100,753	0	4,100,753	3630000	Transfer From Capital Projects
100	3724	000	0	0	10,680,670	3724000	Capital Lease Agreements
100	3732	000	0	0	0	3732000	Addtnl Mill Contribution
100	3733	000	70,000	0	70,000	3733000	Sale of Capital Asset
100	5100	120	99,379,675	-186,460	99,032,208	5100120	Basic FEFP K-12
100	5100	130	557,141	0	557,141	5100130	Basic FEFP K-12
100	5100	140	0	0	0	5100140	Basic FEFP K-12
100	5100	150	2,866,516	12,104	2,897,816	5100150	Basic FEFP K-12
100	5100	160	35,559	0	6,821	5100160	Basic FEFP K-12
100	5100	210	8,197,761	-4,916	8,220,446	5100210	Basic FEFP K-12
100	5100	220	6,850,990	-4,309	6,873,364	5100220	Basic FEFP K-12
100	5100	230	6,964,079	-8,966	6,983,196	5100230	Basic FEFP K-12
100	5100	240	1,275,156	-832	1,279,223	5100240	Basic FEFP K-12
100	5100	250	300,000	0	300,000	5100250	Basic FEFP K-12
100	5100	310	3,095,966	2,846	3,102,112	5100310	Basic FEFP K-12



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

DEBT SERVICE

FUND 2XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
DEBT SERVICE

NOVEMBER 30, 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
222	1110	000	0	0	0	1110000	Cash
290	1110	000	0	0	0	1110000	Cash
292	1110	000	0	0	0	1110000	Cash
293	1110	000	0	0	0	1110000	Cash
299	1110	000	0	0	0	1110000	Cash
222	1160	000	0	0	0	1160000	Investments
292	1160	000	0	0	0	1160000	Investments
290	2120	000	0	0	0	2120000	Accounts Payable
293	2120	000	0	0	0	2120000	Accounts Payable
292	2120	000	0	0	0	2120000	Accounts Payable
210	2180	000	0	0	0	2180000	Matured Bonds Payable
210	3320	000	67,560	0	67,560	3320000	State Auto License CO and DS
222	3340	000	215,955	0	215,955	3340000	Other State Revenues
292	3430	000	0	0	0	3430000	Interest Incl Profit On Invest
222	3430	000	0	0	0	3430000	Interest Incl Profit On Invest
293	3630	000	884,124	0	884,124	3630000	Transfer From Capital Projects
292	3630	000	1,766,663	0	1,766,663	3630000	Transfer From Capital Projects
290	3630	000	2,473,725	0	2,473,725	3630000	Transfer From Capital Projects
290	9200	710	2,467,625	0	2,467,625	9200710	Debt Service
222	9200	710	215,955	0	215,955	9200710	Debt Service
292	9200	710	1,761,663	0	1,761,663	9200710	Debt Service
293	9200	710	879,124	0	879,124	9200710	Debt Service
210	9200	710	66,460	0	66,460	9200710	Debt Service
293	9200	710	879,124	0	879,124	9200710	Debt Service
292	9200	710	1,761,663	0	1,761,663	9200710	Debt Service
222	9200	710	215,955	0	215,955	9200710	Debt Service
290	9200	710	2,467,625	0	2,467,625	9200710	Debt Service
290	9200	730	5,000	0	5,000	9200730	Debt Service
222	9200	730	0	0	0	9200730	Debt Service
292	9200	730	5,000	0	5,000	9200730	Debt Service
293	9200	730	5,000	0	5,000	9200730	Debt Service
210	9200	730	1,100	0	1,100	9200730	Debt Service
299	9200	730	0	0	0	9200730	Debt Service



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

CAPITAL PROJECTS

FUND 3XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
CAPITAL PROJECTS

NOVEMBER 30, 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
340	1110	000	0	0	0	1110000	Cash
360	1110	000	0	0	0	1110000	Cash
370	1110	000	0	0	0	1110000	Cash
380	1110	000	0	0	0	1110000	Cash
392	1110	000	0	0	0	1110000	Cash
395	1110	000	0	0	0	1110000	Cash
394	1110	000	0	0	0	1110000	Cash
392	1110	000	0	0	0	1110000	Cash
380	1110	000	0	0	0	1110000	Cash
399	1110	000	0	0	0	1110000	Cash
340	1160	000	0	0	0	1160000	Investments
360	1160	000	0	0	0	1160000	Investments
370	1160	000	0	0	0	1160000	Investments
392	1160	000	0	0	0	1160000	Investments
395	1160	000	0	0	0	1160000	Investments
394	1160	000	0	0	0	1160000	Investments
392	1160	000	0	0	0	1160000	Investments
399	1160	000	0	0	0	1160000	Investments
391	1160	000	0	0	0	1160000	Investments
380	1160	000	0	0	0	1160000	Investments
399	1160	000	0	0	0	1160000	Investments
340	1220	000	0	0	0	1220000	Due From Other Agencies
360	1220	000	0	0	0	1220000	Due From Other Agencies
370	1220	000	0	0	0	1220000	Due From Other Agencies
395	1220	000	0	0	0	1220000	Due From Other Agencies
394	1220	000	0	0	0	1220000	Due From Other Agencies
392	1220	000	0	0	0	1220000	Due From Other Agencies
399	1220	000	0	0	0	1220000	Due From Other Agencies
380	1220	000	0	0	0	1220000	Due From Other Agencies
399	1220	000	0	0	0	1220000	Due From Other Agencies
370	2120	000	0	0	0	2120000	Accounts Payable
340	2120	000	0	0	0	2120000	Accounts Payable
360	2120	000	0	0	0	2120000	Accounts Payable
370	2120	000	0	0	0	2120000	Accounts Payable
392	2120	000	0	0	0	2120000	Accounts Payable
380	2120	000	0	0	0	2120000	Accounts Payable
392	2120	000	0	0	0	2120000	Accounts Payable
399	2120	000	0	0	0	2120000	Accounts Payable
360	2150	000	0	0	0	2150000	Retainage Payable
370	2150	000	0	0	0	2150000	Retainage Payable
360	3320	000	1,422,043	3,817	1,425,860	3320000	State Auto License CO and DS
395	3390	000	46,500	0	46,500	3390000	Miscellaneous State Revenues
394	3390	000	0	0	0	3390000	Miscellaneous State Revenues
399	3390	000	1,145,436	0	1,145,436	3390000	Miscellaneous State Revenues
370	3410	000	18,300,736	0	18,300,736	3410000	Taxes
392	3410	000	1,700,000	0	1,700,000	3410000	Taxes
370	3410	000	18,300,736	0	18,300,736	3410000	Taxes
370	3430	000	50,000	0	50,000	3430000	Interest Incl Profit On Invest
340	3430	000	1,000	0	1,000	3430000	Interest Incl Profit On Invest



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
CAPITAL PROJECTS

NOVEMBER 30, 2019

360	3430	000	25,000	0	25,000	3430000	Interest Incl Profit On Invest
370	3430	000	50,000	0	50,000	3430000	Interest Incl Profit On Investments
399	3430	000	1,000	0	1,000	3430000	Interest Incl Profit On Invest
391	3430	000	0	0	0	3430000	Interest Incl Profit On Invest
380	3430	000	100,000	0	100,000	3430000	Interest Incl Profit On Invest
392	3430	000	50,000	0	50,000	3430000	Interest Incl Profit On Invest
394	3430	000	1,000	0	1,000	3430000	Interest Incl Profit On Invest
395	3430	000	4,000	0	4,000	3430000	Interest Incl Profit On Invest
394	3430	000	1,000	0	1,000	3430000	Interest Incl Profit On Invest
380	3430	000	100,000	0	100,000	3430000	Interest Incl Profit On Invest
392	3430	000	50,000	0	50,000	3430000	Interest Incl Profit On Invest
380	3490	000	5,000,000	0	5,000,000	3490000	Misc Local Resources
370	3733	000	0	0	0	3733000	Sale of Capital Asset
370	7400	610	0	0	0	7400610	Facilities Acquisition & Const.
392	7400	620	25,000	0	25,000	7400620	Facilities Acquisition & Const.
392	7400	630	11,351	0	1,351	7400630	Facilities Acquisition & Const.
370	7400	630	4,086,832	-28,636	4,101,425	7400630	Facilities Acquisition & Const.
360	7400	630	2,121,140	452,715	2,573,855	7400630	Facilities Acquisition & Const.
370	7400	630	4,086,832	-28,636	4,101,425	7400630	Facilities Acquisition & Const.
340	7400	630	0	0	0	7400630	Facilities Acquisition & Const.
360	7400	630	2,121,140	452,715	2,573,855	7400630	Facilities Acquisition & Const.
340	7400	630	0	0	0	7400630	Facilities Acquisition & Const.
370	7400	630	4,086,832	-28,636	4,101,425	7400630	Facilities Acquisition & Const.
380	7400	630	5,445,216	0	5,445,216	7400630	Facilities Acquisition & Const.
370	7400	630	4,086,832	-28,636	4,101,425	7400630	Facilities Acquisition & Const.
380	7400	630	5,445,216	0	5,445,216	7400630	Facilities Acquisition & Const.
370	7400	630	4,086,832	-28,636	4,101,425	7400630	Facilities Acquisition & Const.
360	7400	630	2,121,140	452,715	2,573,855	7400630	Facilities Acquisition & Const.
380	7400	630	5,445,216	0	5,445,216	7400630	Facilities Acquisition & Const.
370	7400	630	4,086,832	-28,636	4,101,425	7400630	Facilities Acquisition & Const.
392	7400	640	767,643	-31,088	466,949	7400640	Facilities Acquisition & Const.
370	7400	640	275,000	0	400,000	7400640	Facilities Acquisition & Const.
392	7400	640	767,643	-31,088	466,949	7400640	Facilities Acquisition & Const.
370	7400	640	275,000	0	400,000	7400640	Facilities Acquisition & Const.
360	7400	640	0	0	0	7400640	Facilities Acquisition & Const.
370	7400	640	275,000	0	400,000	7400640	Facilities Acquisition & Const.
392	7400	640	767,643	-31,088	466,949	7400640	Facilities Acquisition & Const.
370	7400	640	275,000	0	400,000	7400640	Facilities Acquisition & Const.
380	7400	640	0	0	0	7400640	Facilities Acquisition & Const.
370	7400	640	275,000	0	400,000	7400640	Facilities Acquisition & Const.
380	7400	640	0	0	0	7400640	Facilities Acquisition & Const.
370	7400	640	275,000	0	400,000	7400640	Facilities Acquisition & Const.
392	7400	650	154,142	0	154,142	7400650	Facilities Acquisition & Const.
370	7400	650	0	0	0	7400650	Facilities Acquisition & Const.
370	7400	660	100,000	0	100,000	7400660	Facilities Acquisition & Const.
399	7400	670	196,040	0	196,040	7400670	Facilities Acquisition & Const.
340	7400	670	20,408	0	20,408	7400670	Facilities Acquisition & Const.
370	7400	670	3,935,665	-23,118	3,936,617	7400670	Facilities Acquisition & Const.
360	7400	670	0	0	0	7400670	Facilities Acquisition & Const.
340	7400	670	20,408	0	20,408	7400670	Facilities Acquisition & Const.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
CAPITAL PROJECTS

NOVEMBER 30, 2019

380	7400	670	0	0	0	7400670	Facilities Acquisition & Const.
395	7400	670	215,549	0	215,549	7400670	Facilities Acquisition & Const.
370	7400	670	3,935,665	-23,118	3,936,617	7400670	Facilities Acquisition & Const.
395	7400	670	215,549	0	215,549	7400670	Facilities Acquisition & Const.
370	7400	670	3,935,665	-23,118	3,936,617	7400670	Facilities Acquisition & Const.
340	7400	680	74,208	0	74,208	7400680	Facilities Acquisition & Const.
370	7400	680	10,442,930	51,754	10,302,385	7400680	Facilities Acquisition & Const.
340	7400	680	74,208	0	74,208	7400680	Facilities Acquisition & Const.
370	7400	680	10,442,930	51,754	10,302,385	7400680	Facilities Acquisition & Const.
399	7400	680	949,396	0	949,396	7400680	Facilities Acquisition & Const.
392	7400	680	93,993	31,088	255,038	7400680	Facilities Acquisition & Const.
370	7400	680	10,442,930	51,754	10,302,385	7400680	Facilities Acquisition & Const.
360	7400	680	307,222	0	307,222	7400680	Facilities Acquisition & Const.
370	7400	680	10,442,930	51,754	10,302,385	7400680	Facilities Acquisition & Const.
360	7400	680	307,222	0	307,222	7400680	Facilities Acquisition & Const.
370	7400	680	10,442,930	51,754	10,302,385	7400680	Facilities Acquisition & Const.
399	7400	680	949,396	0	949,396	7400680	Facilities Acquisition & Const.
370	7400	680	10,442,930	51,754	10,302,385	7400680	Facilities Acquisition & Const.
370	7400	690	304,520	0	304,520	7400690	Facilities Acquisition & Const.
392	7400	690	1,399,835	100	1,579,585	7400690	Facilities Acquisition & Const.
370	7800	650	45,210	0	45,210	7800650	Pupil Transportation Services
370	7800	680	0	0	0	7800680	Pupil Transportation Services
370	7900	680	15,000	0	15,000	7900680	Operation Of Plant
370	9200	710	1,752,503	0	1,752,703	9200710	Debt Service
392	9200	710	1,125,000	0	1,125,000	9200710	Debt Service
370	9200	710	1,752,503	0	1,752,703	9200710	Debt Service
392	9200	710	1,125,000	0	1,125,000	9200710	Debt Service
370	9700	910	4,100,753	0	4,100,753	9700910	Transfer Of Funds
394	9700	910	0	0	0	9700910	Transfer Of Funds
370	9700	910	4,100,753	0	4,100,753	9700910	Transfer Of Funds
394	9700	910	0	0	0	9700910	Transfer Of Funds
370	9700	920	2,467,624	0	2,467,624	9700920	Transfer Of Funds
380	9700	920	2,656,887	0	2,656,887	9700920	Transfer Of Funds
380	9700	930	0	0	0	9700930	Transfer Of Funds
370	9700	930	0	0	0	9700930	Transfer Of Funds



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020

SPECIAL REVENUE - FOOD SERVICE

FUND 410

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE FOOD SERVICE

NOVEMBER 30, 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
410	1110	000	0	0	0	1110000	Cash
410	1110	950	0	0	0	1110950	Cash
410	1130	000	0	0	0	1130000	Accounts Receivable
410	1160	000	0	0	0	1160000	Invesstments
410	1220	000	0	0	0	1220000	Due From Other Agencies
410	2120	000	0	0	0	2120000	Accounts Payable
410	2160	000	0	0	0	2160000	Due to Other Funds
410	2170	000	0	0	0	2170000	Payroll Deducts-Fed Inc Tax Wh
410	3260	000	13,476,644	0	13,476,644	3260000	National School Lunch Act
410	3330	000	145,000	0	145,000	3330000	Categorical State Sources
410	3430	000	10,000	0	10,000	3430000	Interest Incl Profit On Invest
410	3450	000	4,157,430	0	4,157,430	3450000	Food Services
410	3490	000	5,000	0	5,000	3490000	Misc Local Resources
410	5100	420	3,129	0	3,129	5100420	Basic FEFP K-12
410	7600	110	1,971,171	0	1,971,171	7600110	Food Services
410	7600	160	3,569,213	0	3,569,213	7600160	Food Services
410	7600	210	476,610	0	476,610	7600210	Food Services
410	7600	220	420,209	0	420,209	7600220	Food Services
410	7600	230	632,731	0	632,731	7600230	Food Services
410	7600	240	77,135	0	77,135	7600240	Food Services
410	7600	310	0	0	48,495	7600310	Food Services
410	7600	330	11,400	10,000	21,400	7600330	Food Services
410	7600	350	25,000	0	25,000	7600350	Food Services
410	7600	360	64,000	-10,000	54,000	7600360	Food Services
410	7600	370	29,001	-12,000	17,001	7600370	Food Services
410	7600	380	0	0	0	7600380	Food Services
410	7600	390	114,595	0	66,100	7600390	Food Services
410	7600	430	156,500	0	156,500	7600430	Food Services
410	7600	450	4,000	0	4,000	7600450	Food Services
410	7600	460	2,000	0	2,000	7600460	Food Services
410	7600	510	877,458	0	854,894	7600510	Food Services
410	7600	540	1,000	0	1,000	7600540	Food Services
410	7600	550	3,000	0	3,000	7600550	Food Services
410	7600	560	1,000	0	1,000	7600560	Food Services
410	7600	570	7,072,003	12,000	7,084,003	7600570	Food Services
410	7600	580	1,200,000	0	1,200,000	7600580	Food Services
410	7600	590	0	0	0	7600590	Food Services
410	7600	620	170	0	1,170	7600620	Food Services
410	7600	630	0	0	0	7600630	Food Services
410	7600	640	132,583	0	177,583	7600640	Food Services
410	7600	650	25,000	0	25,000	7600650	Food Services
410	7600	680	378,600	0	343,600	7600680	Food Services
410	7600	690	2,500	0	2,500	7600690	Food Services
410	7600	730	30,364	0	30,364	7600730	Food Services
410	7600	750	10,000	0	21,564	7600750	Food Services
410	7600	760	0	0	0	7600760	Food Services
410	7600	790	225,000	0	225,000	7600790	Food Services



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE FOOD SERVICE

NOVEMBER 30, 2019

410	7700	110	0	0	0	7700110	Central Services
410	7700	210	0	0	0	7700210	Central Services
410	7700	220	0	0	0	7700220	Central Services
410	7700	230	0	0	0	7700230	Central Services
410	7700	240	0	0	0	7700240	Central Services
410	7900	160	0	0	0	7900160	Operation Of Plant
410	7900	210	0	0	0	7900210	Operation Of Plant
410	7900	220	0	0	0	7900220	Operation Of Plant
410	7900	230	0	0	0	7900230	Operation Of Plant
410	7900	240	0	0	0	7900240	Operation Of Plant



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2019-2020 SPECIAL REVENUE OTHER FUND 420

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE OTHER

NOVEMBER 30, 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func/Obj	Desc
420	1110	000	0	0	0	1110000	Cash
420	1160	000	0	0	0	1160000	Investments
420	2120	000	0	0	0	2120000	Accounts Payable
420	2160	000	0	0	0	2160000	Due to Other Funds
420	2170	000	0	0	0	2170000	Payroll Deducts-Fed Inc Tax Wh
420	2230	000	0	0	0	2230000	Due To Other Agencies
420	3201	000	304,780	0	304,780	3201000	Vocational Ed
420	3220	000	264,148	0	264,148	3220000	Workforce Investments Act
420	3226	000	1,088,629	0	1,088,629	3226000	Eisenhower Math And Science
420	3230	000	8,932,749	0	8,932,749	3230000	I.D.E.A.
420	3240	000	6,550,092	0	6,755,528	3240000	Title I - Elem & Secondary Edu
420	3290	000	321,159	0	375,159	3290000	Other Federal Thru State
420	5100	120	1,848,151	-123,876	1,746,998	5100120	Basic FEFP K-12
420	5100	130	38,974	0	43,579	5100130	Basic FEFP K-12
420	5100	150	673,897	18,742	681,971	5100150	Basic FEFP K-12
420	5100	160	0	0	0	5100160	Basic FEFP K-12
420	5100	210	218,810	-10,093	209,872	5100210	Basic FEFP K-12
420	5100	220	198,062	-9,726	189,993	5100220	Basic FEFP K-12
420	5100	230	683,468	-89,266	519,777	5100230	Basic FEFP K-12
420	5100	240	56,878	-1,818	55,370	5100240	Basic FEFP K-12
420	5100	310	38,000	0	38,000	5100310	Basic FEFP K-12
420	5100	330	30,655	988	51,943	5100330	Basic FEFP K-12
420	5100	350	12,359	0	13,683	5100350	Basic FEFP K-12
420	5100	360	47,660	-8,850	45,540	5100360	Basic FEFP K-12
420	5100	370	1,300	0	1,300	5100370	Basic FEFP K-12
420	5100	390	79,733	1,648	83,389	5100390	Basic FEFP K-12
420	5100	420	0	0	0	5100420	Basic FEFP K-12
420	5100	510	392,388	124,832	600,605	5100510	Basic FEFP K-12
420	5100	520	82,133	60,105	146,726	5100520	Basic FEFP K-12
420	5100	530	6,498	0	9,804	5100530	Basic FEFP K-12
420	5100	590	170	0	170	5100590	Basic FEFP K-12
420	5100	610	0	0	0	5100610	Basic FEFP K-12
420	5100	620	1,216	0	3,220	5100620	Basic FEFP K-12
420	5100	640	177,235	-23,645	149,304	5100640	Basic FEFP K-12
420	5100	690	1	0	1	5100690	Basic FEFP K-12
420	5100	730	2,180	0	3,180	5100730	Basic FEFP K-12
420	5100	750	0	0	0	5100750	Basic FEFP K-12
420	5200	120	1,283,511	244,913	1,528,424	5200120	Exceptional
420	5200	130	12,600	0	12,600	5200130	Exceptional
420	5200	140	0	0	0	5200140	Exceptional
420	5200	150	1,233,864	337,696	1,571,597	5200150	Exceptional
420	5200	160	0	0	0	5200160	Exceptional
420	5200	210	211,974	50,366	262,344	5200210	Exceptional
420	5200	220	184,782	51,584	236,369	5200220	Exceptional
420	5200	230	404,265	0	404,267	5200230	Exceptional
420	5200	240	33,622	10,279	43,902	5200240	Exceptional
420	5200	310	1,458,970	-747,244	992,643	5200310	Exceptional



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE OTHER

NOVEMBER 30, 2019

420	5200	330	6,000	0	6,000	5200330	Exceptional
420	5200	360	13,000	0	13,000	5200360	Exceptional
420	5200	390	250	0	250	5200390	Exceptional
420	5200	510	44,875	0	57,946	5200510	Exceptional
420	5200	520	500	0	500	5200520	Exceptional
420	5200	620	9,000	0	9,000	5200620	Exceptional
420	5200	640	39,500	0	39,500	5200640	Exceptional
420	5200	690	7,000	0	7,000	5200690	Exceptional
420	5300	130	0	0	0	5300130	Applied Technology
420	5300	210	0	0	0	5300210	Applied Technology
420	5300	220	0	0	0	5300220	Applied Technology
420	5300	310	3,500	0	3,500	5300310	Applied Technology
420	5300	360	6,000	0	6,000	5300360	Applied Technology
420	5300	390	0	0	0	5300390	Applied Technology
420	5300	510	48,860	0	48,860	5300510	Applied Technology
420	5300	520	30,000	0	30,000	5300520	Applied Technology
420	5300	620	5,000	0	5,000	5300620	Applied Technology
420	5300	640	130,000	0	130,000	5300640	Applied Technology
420	5300	690	0	0	0	5300690	Applied Technology
420	5300	730	25,000	0	25,000	5300730	Applied Technology
420	5400	120	62,239	0	62,239	5400120	Adult General
420	5400	160	9,900	0	9,900	5400160	Adult General
420	5400	210	6,092	0	6,092	5400210	Adult General
420	5400	220	5,648	0	5,648	5400220	Adult General
420	5400	230	9,907	0	9,907	5400230	Adult General
420	5400	240	1,170	0	1,170	5400240	Adult General
420	5400	360	100	0	100	5400360	Adult General
420	5400	370	250	0	250	5400370	Adult General
420	5400	390	178	0	178	5400390	Adult General
420	5400	510	673	0	673	5400510	Adult General
420	5400	520	103	0	103	5400520	Adult General
420	5400	530	500	0	500	5400530	Adult General
420	5400	640	0	0	0	5400640	Adult General
420	5400	690	0	0	0	5400690	Adult General
420	5400	750	7,722	0	7,722	5400750	Adult General
420	5900	120	17,445	0	93,381	5900120	Other Instruction
420	5900	150	27,751	0	72,103	5900150	Other Instruction
420	5900	210	3,725	0	13,914	5900210	Other Instruction
420	5900	220	3,506	0	12,708	5900220	Other Instruction
420	5900	240	1,591	0	3,311	5900240	Other Instruction
420	5900	360	0	0	384	5900360	Other Instruction
420	5900	390	9,555	0	9,555	5900390	Other Instruction
420	5900	510	5,595	0	5,563	5900510	Other Instruction
420	5900	640	0	0	0	5900640	Other Instruction
420	6100	130	184,204	-1,536	182,668	6100130	Student Personnel Services
420	6100	160	778,153	37,518	840,671	6100160	Student Personnel Services
420	6100	210	79,618	5,109	86,792	6100210	Student Personnel Services
420	6100	220	73,032	3,707	78,752	6100220	Student Personnel Services
420	6100	230	151,418	0	159,010	6100230	Student Personnel Services
420	6100	240	13,520	1,014	14,891	6100240	Student Personnel Services



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420	6100	310	94,274	0	99,914	6100310	Student Personnel Services
420	6100	330	0	0	0	6100330	Student Personnel Services
420	6100	370	0	0	0	6100370	Student Personnel Services
420	6100	390	0	0	0	6100390	Student Personnel Services
420	6100	510	0	0	0	6100510	Student Personnel Services
420	6100	590	3,469	0	3,469	6100590	Student Personnel Services
420	6100	640	0	0	0	6100640	Student Personnel Services
420	6100	730	60	0	60	6100730	Student Personnel Services
420	6100	750	0	0	2,900	6100750	Student Personnel Services
420	6110	130	0	0	8,210	6110130	Social Work
420	6110	210	0	0	678	6110210	Social Work
420	6110	220	0	0	628	6110220	Social Work
420	6110	240	0	0	117	6110240	Social Work
420	6110	330	0	0	1,000	6110330	Social Work
420	6120	130	0	0	0	6120130	Title I Guidance Services
420	6120	210	0	0	0	6120210	Title I Guidance Services
420	6120	220	0	0	0	6120220	Title I Guidance Services
420	6120	230	0	0	0	6120230	Title I Guidance Services
420	6120	240	0	0	0	6120240	Title I Guidance Services
420	6130	160	208,000	0	0	6130160	Health Services
420	6130	210	33,093	0	0	6130210	Health Services
420	6130	230	36,850	0	0	6130230	Health Services
420	6130	240	2,974	0	0	6130240	Health Services
420	6130	310	2,000	0	2,000	6130310	Health Services
420	6150	120	0	850	850	6150120	Parent Involvement
420	6150	130	0	0	0	6150130	Parent Involvement
420	6150	150	0	0	0	6150150	Parent Involvement
420	6150	160	0	407	407	6150160	Parent Involvement
420	6150	210	0	106	106	6150210	Parent Involvement
420	6150	220	364	96	460	6150220	Parent Involvement
420	6150	240	363	18	381	6150240	Parent Involvement
420	6150	310	285	0	285	6150310	Parent Involvement
420	6150	330	500	0	500	6150330	Parent Involvement
420	6150	370	0	0	0	6150370	Parent Involvement
420	6150	390	66,506	0	67,616	6150390	Parent Involvement
420	6150	510	69,945	-678	70,738	6150510	Parent Involvement
420	6150	590	400	0	400	6150590	Parent Involvement
420	6150	640	0	0	0	6150640	Parent Involvement
420	6150	750	8,000	0	8,000	6150750	Parent Involvement
420	6200	210	12	0	12	6200210	Instructional Media
420	6200	220	11	0	11	6200220	Instructional Media
420	6200	240	2	0	2	6200240	Instructional Media
420	6200	610	3,000	0	3,000	6200610	Instructional Media
420	6200	620	0	0	0	6200620	Instructional Media
420	6200	640	8,000	0	8,000	6200640	Instructional Media
420	6300	110	250,610	0	251,735	6300110	Inst & Curric Dev Services
420	6300	130	1,233,174	0	1,233,174	6300130	Inst & Curric Dev Services
420	6300	160	207,348	0	209,058	6300160	Inst & Curric Dev Services
420	6300	210	140,023	3,016	143,279	6300210	Inst & Curric Dev Services
420	6300	220	129,372	0	129,591	6300220	Inst & Curric Dev Services



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420	6300	230	194,697	0	194,698	6300230	Inst & Curric Dev Services
420	6300	240	24,071	0	24,113	6300240	Inst & Curric Dev Services
420	6300	310	20,400	0	20,400	6300310	Inst & Curric Dev Services
420	6300	330	2,251	500	2,771	6300330	Inst & Curric Dev Services
420	6300	350	820	0	820	6300350	Inst & Curric Dev Services
420	6300	360	17,900	0	17,900	6300360	Inst & Curric Dev Services
420	6300	370	880	0	880	6300370	Inst & Curric Dev Services
420	6300	390	275	0	275	6300390	Inst & Curric Dev Services
420	6300	510	3,269	0	7,798	6300510	Inst & Curric Dev Services
420	6300	640	3,662	0	3,662	6300640	Inst & Curric Dev Services
420	6300	730	0	0	59	6300730	Inst & Curric Dev Services
420	6400	110	5,000	0	5,000	6400110	Inst Staff Training Services
420	6400	120	78,502	0	92,422	6400120	Inst Staff Training Services
420	6400	130	977,201	58,713	943,223	6400130	Inst Staff Training Services
420	6400	140	0	0	0	6400140	Inst Staff Training Services
420	6400	150	0	0	0	6400150	Inst Staff Training Services
420	6400	210	94,619	5,015	90,641	6400210	Inst Staff Training Services
420	6400	220	89,419	4,492	85,517	6400220	Inst Staff Training Services
420	6400	230	163,545	-2,546	143,972	6400230	Inst Staff Training Services
420	6400	240	17,057	840	16,327	6400240	Inst Staff Training Services
420	6400	310	335,658	0	527,773	6400310	Inst Staff Training Services
420	6400	330	286,651	1,429	303,252	6400330	Inst Staff Training Services
420	6400	350	1,000	0	1,000	6400350	Inst Staff Training Services
420	6400	360	13,204	637	13,841	6400360	Inst Staff Training Services
420	6400	370	0	0	0	6400370	Inst Staff Training Services
420	6400	390	189,367	0	4,694	6400390	Inst Staff Training Services
420	6400	510	15,004	0	15,279	6400510	Inst Staff Training Services
420	6400	520	0	0	0	6400520	Inst Staff Training Services
420	6400	530	0	0	0	6400530	Inst Staff Training Services
420	6400	590	44,800	0	43,786	6400590	Inst Staff Training Services
420	6400	620	0	0	0	6400620	Inst Staff Training Services
420	6400	640	14,091	-12,091	2,000	6400640	Inst Staff Training Services
420	6400	730	47,800	0	47,800	6400730	Inst Staff Training Services
420	7200	790	634,870	0	631,536	7200790	General Administration
420	7300	110	64,680	0	64,680	7300110	School Administration
420	7300	160	0	0	0	7300160	School Administration
420	7300	210	5,478	0	5,478	7300210	School Administration
420	7300	220	4,948	0	4,948	7300220	School Administration
420	7300	230	11,121	0	11,121	7300230	School Administration
420	7300	240	925	0	925	7300240	School Administration
420	7700	150	26,400	0	26,400	7700150	Central Services
420	7700	210	0	0	0	7700210	Central Services
420	7700	220	4,225	0	4,225	7700220	Central Services
420	7700	240	378	0	378	7700240	Central Services
420	7700	330	1,603	0	1,603	7700330	Central Services
420	7800	160	28,634	0	63,410	7800160	Pupil Transportation Services
420	7800	210	2,364	0	5,310	7800210	Pupil Transportation Services
420	7800	220	2,190	0	4,850	7800220	Pupil Transportation Services
420	7800	240	783	0	1,280	7800240	Pupil Transportation Services
420	7800	360	41,500	6,750	48,761	7800360	Pupil Transportation Services



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420	7800	390	1,001	0	1,001	7800390	Pupil Transportation Services
420	7800	450	0	0	0	7800450	Pupil Transportation Services
420	7800	460	9,629	0	36,677	7800460	Pupil Transportation Services
420	7900	310	169,787	0	169,787	7900310	Operation Of Plant
420	7900	360	0	0	0	7900360	Operation Of Plant
420	7900	430	0	0	0	7900430	Operation Of Plant
420	7900	510	72,826	0	72,826	7900510	Operation Of Plant
420	8200	310	3,000	0	3,000	8200310	Administrative Technology Svcs
420	9100	510	0	0	0	9100510	Community Services