

Child Care Learning Labs

I researched the cost of child care in a number of different locations in the district. I believe you will always find in-home care cheaper than an accredited center. When comparing costs remember that most other centers are open from 6:00 am to 6:00 pm where we are open 6:45 am to 4:15 pm right now.

Center	Location	3-year-olds	VPK with wrap around care
Sugar and Spice	Orange Park	\$200 week	\$170 week
OPK - Orange Park Kindergarten	Orange Park	\$180 week	\$140 week
FBC Middleburg - Kids First	Middleburg	\$145 week	\$130 week
Kindercare	Oakleaf	\$190 week	\$145 week
Imagination Island	Fleming Island	\$185 week	\$125 week (8:30 - 2:30)
Clay County School District Centers	5 High Schools	\$95 week (\$190 every 2 weeks)	\$70 week (\$140 every 2 weeks)

3 hours of VPK instruction is supplemented by Episcopal Children Services across the state for all kids who apply. That is why VPK should be less anywhere you go.

This is the amount our parents have been paying over the last few years:

Tuition Rates - *tuition is taken out of 20 paychecks - like insurance deductions.*

School Year	3-year-olds	VPK
2019-2020	\$190 pay period	\$140 pay period
2018-2019	\$190 pay period	\$140 pay period
2017-2018	\$180 pay period	\$130 pay period
2016-2017	\$180 pay period	\$130 pay period

2015-2016	\$180 pay period	\$130 pay period
2014-2015	\$180 pay period	\$130 pay period
2013-2014	\$180 pay period	\$130 pay period
2012-2013	\$180 pay period	\$130 pay period

Propose Additional Position: A-13 - Child Care Assistant, 9 months (step 5)

Options:

Full time (7.5 hours a day)	\$20,972.00
.6 position- 4.5 hours (\$9,830 salary + \$4,588 benefits)	\$14,418.00
.5 position- 3.75 hours - salary and no benefits	\$ 8,192.00

If parents were charged more per pay period this is the amount it would generate:

- \$10 extra X 20 pay periods X 24 students = \$4,800 (\$200 more per year)
- \$20 extra X 20 pay periods X 24 students = \$9,600 (\$400 more per year)
- \$30 extra X 20 pay periods X 24 students = \$14,400 (\$600 more per year)
- \$40 extra X 20 pay periods X 24 students = \$19,200 (\$800 more per year)
- \$45 extra X 20 pay periods X 24 students = \$21,600 (\$900 more per year)

In order for parents to cover the cost of a full-time person we would have to charge at a minimum:

3-year-olds	\$190 to \$235 per pay period
VPK	\$140 to \$195 per pay period

Centers can have up to 26 students in the center (15 3-year-olds and 11 VPK students). We are not always full across the district so we can't count on a full 26 families paying - I've figured the above on 24 students but as you can see below that might not always be enough.

Current Enrollment as of Monday, February 24, 2020 -

	3-year-olds	VPK	Total
FIH	15	9	24
MHS	9	11	20

OHS	12	11	23
OPH	15	9	24
RHS	14	11	25