

DRAFT

Risk Management Program Renewal

Description	Expiring Program		
	2018-2019	2019-2020	
School Board Package	\$ 292,000	\$ 304,000	4%
Excess Property	\$ 507,619	\$ 558,381 - \$622,999	10%-23%
Excess WC	\$ 105,764	\$ 108,647	3%
B&M	\$ 13,151	\$ 13,923	6%
Storage Tank	\$ 4,469	\$ 4,810	8%
Active Assailant	\$ 15,000	\$ 15,000	0%
Student Accident	\$ 8,869	\$ 9,069	2%
Cyber Risk	\$ 21,243	\$ 22,233	5%
Total Cost before fees	\$ 968,115	\$1,036,063 - \$1,100,681	5%-11%
Florida Surcharges/ FEMA Fees	\$ 28	\$ 28	0%
TRIA	\$ 40	\$ 44	10%
AJG Risk Management Fee	\$ 60,000	\$ 60,000	0%
Total Cost after fees	\$ 1,028,183	\$1,096,135 - \$1,160,753	7%-13%
Total ▲ over expiring (\$)		\$ 67,952 - \$132,570	
Total ▲ over expiring (%)		7%-13%	