

# PC - 3/4 Report

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Fund: 1 General Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	27,341,565	8,829,455	1,755,582	1,253,410	142,767	123,374	39,446,153	16,874,823	56,320,976	2,639,207	58,960,183
4-8 Basic	102	29,108,473	9,400,045	2,212,149	1,311,758	157,222	213,092	42,402,739	19,430,045	61,832,784	2,776,512	64,609,296
9-12 Basic	103	27,014,029	8,723,683	2,355,984	1,664,720	714,511	442,145	40,915,072	19,897,281	60,812,353	2,715,976	63,528,329
Basic		83,464,067	26,953,184	6,323,716	4,229,887	1,014,500	778,611	122,763,965	56,202,149	178,966,114	8,131,695	187,097,809
ESOL	130	2,213,699	714,873	201,767	112,477	23,052	18,572	3,284,440	1,373,349	4,657,789	210,200	4,867,989
ESOL		2,213,699	714,873	201,767	112,477	23,052	18,572	3,284,440	1,373,349	4,657,789	210,200	4,867,989
K-BASIC WITH	111	17,000,915	5,490,133	1,091,918	785,727	89,692	79,146	24,537,531	10,414,614	34,952,145	1,699,365	36,651,510
4-8 BASIC WITH	112	21,310,263	6,881,757	1,495,312	972,738	114,902	147,628	30,922,600	13,697,838	44,620,438	2,074,567	46,695,005
9-12 BASIC WITH	113	9,653,335	3,117,367	733,269	589,720	225,068	139,004	14,457,763	6,829,829	21,287,592	980,264	22,267,856
ESE SUPPORT	254	2,813,089	908,435	182,491	151,802	32,319	22,710	4,110,846	1,927,084	6,037,930	286,805	6,324,735
ESE SUPPORT	255	473,717	152,978	47,995	22,436	4,228	3,207	704,561	248,290	952,851	52,232	1,005,083
ESE		51,251,319	16,550,670	3,550,986	2,522,423	466,209	391,696	74,733,303	33,117,655	107,850,958	5,093,231	112,944,189
6-12	300	4,188,165	1,352,491	300,164	258,532	102,698	68,704	6,270,754	2,882,671	9,153,425	583,063	9,736,488
VOCATIONAL		4,188,165	1,352,491	300,164	258,532	102,698	68,704	6,270,754	2,882,671	9,153,425	583,063	9,736,488
Health Science	354	4,408	1,306	953	742	836	177	8,422	16,416	24,838	1,176	26,014
PUBLIC SERVICE	357	5,126	1,566	3,812	2,967	3,343	709	17,523	65,630	83,153	4,700	87,853
POST SECON.		9,535	2,872	4,765	3,708	4,179	886	25,945	82,045	107,990	5,876	113,866
LITERACY/ADUL	401	336,856	106,721	21,413	18,017	23,262	2,781	509,050	259,531	768,581	40,876	809,457
GED	403	14,541	4,503	2,075	1,654	1,948	351	25,072	32,574	57,646	2,968	60,614
ESOL	404	97,942	28,816	9,311	7,246	8,166	1,731	153,212	160,332	313,544	11,483	325,027

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
VOCATIONAL	405	2,418	714	375	292	329	70	4,198	6,465	10,663	463	11,126
ADULT		451,758	140,755	33,175	27,208	33,706	4,934	691,536	458,902	1,150,438	55,790	1,206,228
Total FEFP		141,578,543	45,714,845	10,414,573	7,154,235	1,644,342	1,263,403	207,769,941	94,116,772	301,886,713	14,079,855	315,966,568
Food Service									219,646		106,569	
Transportation									13,095,548		675,716	

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	176,366	6200	Instr Media Svcs	101,793	6300	Instr and Currm Dev	1,862,593
6400	Instr Staff Training	145,705	6500	Instr Related Tech	256,136	7100	Board of Education	899,497
7200	General Admin	617,404	7400	Fac Acq and Const	1,062,705	7500	Fiscal Services	1,416,558
7700	Central Services	3,140,721	7900	Operation of Plant	2,222,522	8100	Maintenance of Plant	564,808
8200	Admin Tech Svcs	1,613,047						

-----Reconciliation to Annual Financial Reports-----

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding/ Difference
1,630,608	1,505,109	2,376,117	279,872			13,357,757	349,213,510	349,213,525	-15

Fund: 1 General Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	203,429	65,694	8,314	7,449	10,535	678	296,099	69,236	365,335	21,955	387,290
Basic		203,429	65,694	8,314	7,449	10,535	678	296,099	69,236	365,335	21,955	387,290
9-12 BASIC WITH	113	7,402	2,390	306	274	388	25	10,785	2,548	13,333	808	14,141
ESE		7,402	2,390	306	274	388	25	10,785	2,548	13,333	808	14,141
6-12	300	34,508	11,144	1,504	1,347	1,906	123	50,532	14,778	65,310	4,524	69,834
VOCATIONAL		34,508	11,144	1,504	1,347	1,906	123	50,532	14,778	65,310	4,524	69,834
LITERACY/ADUL	401	263,317	85,033	11,494	10,298	14,564	937	385,643	88,745	474,388	28,644	503,032
GED	403	7,206	2,327	329	295	417	27	10,601	2,526	13,127	817	13,944
ADULT		270,523	87,361	11,824	10,593	14,982	964	396,247	91,271	487,518	29,461	516,979
Total FEFP		515,862	166,588	21,948	19,665	27,811	1,789	753,663	177,833	931,496	56,748	988,244
Food Service											201	
Transportation											13	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	24,347	6200	Instr Media Svcs	772	6300	Instr and Currm Dev	10,578
6400	Instr Staff Training	13,040	6500	Instr Related Tech	20,794	7300	School Administration	46,603
7400	Fac Acq and Const	12,974	7700	Central Services	2,368	7900	Operation of Plant	19,547
8100	Maintenance of Plant	26,809	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,768,168	570,997	106,750	78,048	10,796	18,328	2,553,087	1,849,235	4,402,322	215,902	4,618,224
Basic		1,768,168	570,997	106,750	78,048	10,796	18,328	2,553,087	1,849,235	4,402,322	215,902	4,618,224
ESOL	130	50,843	16,419	3,095	2,263	313	531	73,464	38,493	111,957	5,007	116,964
ESOL		50,843	16,419	3,095	2,263	313	531	73,464	38,493	111,957	5,007	116,964
K-BASIC WITH	111	1,122	362	660	483	67	113	2,807	8,506	11,313	1,131	12,444
4-8 BASIC WITH	112	682,193	220,302	41,886	30,625	4,236	7,192	986,434	695,731	1,682,165	84,709	1,766,874
ESE SUPPORT	254	464	150	273	200	28	47	1,162	3,767	4,929	489	5,418
ESE SUPPORT	255	6,693	2,161	816	597	83	140	10,490	11,293	21,783	1,463	23,246
ESE		690,472	222,975	43,636	31,903	4,413	7,492	1,000,891	719,296	1,720,187	87,791	1,807,978
Total FEFP		2,509,482	810,391	153,480	112,215	15,522	26,352	3,627,442	2,607,024	6,234,466	308,700	6,543,166
Food Service									905		2,306	
Transportation									292,177		15,021	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	378,276	6200	Instr Media Svcs	112,685	6300	Instr and Currm Dev	47,720
6400	Instr Staff Training	64,887	6500	Instr Related Tech	93,806	7300	School Administration	501,985
7400	Fac Acq and Const	531,014	7700	Central Services	10,683	7900	Operation of Plant	652,608
8100	Maintenance of Plant	213,360	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	957,062	309,066	58,678	39,699	4,878	2,674	1,372,057	608,730	1,980,787	88,237	2,069,024
4-8 Basic	102	452,191	146,027	27,802	18,809	2,311	1,267	648,407	278,667	927,074	40,987	968,061
Basic		1,409,253	455,092	86,481	58,508	7,189	3,940	2,020,463	887,397	2,907,860	129,224	3,037,084
ESOL	130	72,517	23,418	4,625	3,129	385	211	104,285	47,679	151,964	6,930	158,894
ESOL		72,517	23,418	4,625	3,129	385	211	104,285	47,679	151,964	6,930	158,894
K-BASIC WITH	111	544,801	175,933	33,433	22,619	2,779	1,523	781,088	345,323	1,126,411	51,931	1,178,342
4-8 BASIC WITH	112	491,876	158,842	30,165	20,408	2,508	1,374	705,173	302,985	1,008,158	46,132	1,054,290
ESE SUPPORT	255	7,238	2,338	600	406	50	27	10,659	6,705	17,364	942	18,306
ESE		1,043,915	337,113	64,198	43,433	5,337	2,925	1,496,921	655,013	2,151,934	99,005	2,250,939
Total FEFP		2,525,685	815,624	155,304	105,070	12,911	7,076	3,621,670	1,590,089	5,211,759	235,159	5,446,918
Food Service									5,973		1,788	
Transportation									224,805		11,645	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	252,127	6200	Instr Media Svcs	95,059	6300	Instr and Currm Dev	43,718
6400	Instr Staff Training	53,895	6500	Instr Related Tech	85,939	7300	School Administration	368,412
7400	Fac Acq and Const	70,235	7700	Central Services	9,787	7900	Operation of Plant	505,221
8100	Maintenance of Plant	105,696	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	157,041	50,714	5,566	6,341	698	440	220,800	123,081	343,881	12,113	355,994
9-12 Basic	103	533,892	172,411	17,887	20,378	2,243	1,415	748,226	399,538	1,147,764	39,228	1,186,992
Basic		690,933	223,124	23,453	26,719	2,941	1,855	969,025	522,619	1,491,644	51,341	1,542,985
ESOL	130	8,471	2,736	293	334	37	23	11,894	6,561	18,455	644	19,099
ESOL		8,471	2,736	293	334	37	23	11,894	6,561	18,455	644	19,099
4-8 BASIC WITH	112	144,382	46,625	5,107	5,818	640	404	202,976	114,803	317,779	11,666	329,445
9-12 BASIC WITH	113	374,747	121,018	12,813	14,598	1,607	1,014	525,797	291,616	817,413	29,540	846,953
ESE SUPPORT	254	450,950	145,626	17,463	19,895	2,190	1,381	637,505	392,130	1,029,635	39,859	1,069,494
ESE SUPPORT	255	11,369	3,671	1,262	1,438	158	100	17,998	28,019	46,017	2,856	48,873
ESE		981,448	316,941	36,645	41,749	4,595	2,899	1,384,277	826,568	2,210,845	83,922	2,294,767
6-12	300	80,250	25,915	2,833	3,228	355	224	112,805	70,351	183,156	9,867	193,023
VOCATIONAL		80,250	25,915	2,833	3,228	355	224	112,805	70,351	183,156	9,867	193,023
Total FEFP		1,761,103	568,716	63,224	72,029	7,928	5,001	2,478,001	1,426,099	3,904,100	145,774	4,049,874
Food Service											673	
Transportation									83,454		4,381	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	552,735	6200	Instr Media Svcs	2,060	6300	Instr and Currm Dev	26,845
6400	Instr Staff Training	33,958	6500	Instr Related Tech	52,771	7300	School Administration	320,284
7400	Fac Acq and Const	95,353	7700	Central Services	6,010	7900	Operation of Plant	275,994
8100	Maintenance of Plant	60,089	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0112 PACE Center for Girls

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	720	233	130,862	377	88	49	132,329	3,725	136,054	1,210	137,264
9-12 Basic	103	1,177	380	213,740	615	144	80	216,136	6,084	222,220	1,976	224,196
Basic		1,897	613	344,602	992	233	129	348,466	9,810	358,276	3,187	361,463
ESOL	130	288	93	52,345	151	35	20	52,932	1,490	54,422	484	54,906
ESOL		288	93	52,345	151	35	20	52,932	1,490	54,422	484	54,906
4-8 BASIC WITH	112	24	8	4,362	13	3	2	4,412	124	4,536	40	4,576
9-12 BASIC WITH	113	192	62	34,896	100	24	13	35,287	993	36,280	323	36,603
ESE		216	70	39,258	113	27	15	39,699	1,118	40,817	363	41,180
Total FEFP		2,401	775	436,205	1,255	294	164	441,094	12,417	453,511	4,034	457,545
Food Service											217	
Transportation											14	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,527	6200	Instr Media Svcs	74	6300	Instr and Currm Dev	2,211
6400	Instr Staff Training	1,246	6500	Instr Related Tech	1,987	7300	School Administration	146
7400	Fac Acq and Const		7700	Central Services	226	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 1 General Fund

School: 0113 AMI Kids

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	672	217	110,709	351	82	46	112,077	2,833	114,910	1,129	116,039
9-12 Basic	103	1,032	333	170,018	540	127	70	172,120	4,350	176,470	1,734	178,204
Basic		1,705	551	280,727	891	209	116	284,199	7,183	291,382	2,864	294,246
4-8 BASIC WITH	112	456	147	75,124	238	56	31	76,052	1,922	77,974	766	78,740
9-12 BASIC WITH	113	216	70	35,585	113	27	15	36,026	911	36,937	363	37,300
ESE		672	217	110,709	351	82	46	112,077	2,833	114,910	1,129	116,039
6-12	300	24	8	3,954	13	3	2	4,004	101	4,105	40	4,145
VOCATIONAL		24	8	3,954	13	3	2	4,004	101	4,105	40	4,145
Total FEFP		2,401	775	395,390	1,255	294	164	400,279	10,117	410,396	4,033	414,429
Food Service											192	
Transportation											13	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,327	6200	Instr Media Svcs	74	6300	Instr and Currm Dev	4,111
6400	Instr Staff Training	1,246	6500	Instr Related Tech	1,987	7300	School Administration	146
7400	Fac Acq and Const		7700	Central Services	226	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				



Fund: 1 General Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	747,502	241,392	45,580	35,302	4,000	2,770	1,076,546	540,935	1,617,481	72,189	1,689,670
4-8 Basic	102	377,483	121,901	23,008	17,820	2,019	1,398	543,629	269,203	812,832	36,059	848,891
Basic		1,124,985	363,293	68,588	53,121	6,020	4,168	1,620,175	810,138	2,430,313	108,248	2,538,561
K-BASIC WITH	111	309,409	99,918	19,159	14,839	1,682	1,164	446,171	225,900	672,071	31,292	703,363
4-8 BASIC WITH	112	320,931	103,639	19,639	15,211	1,724	1,194	462,338	229,196	691,534	31,841	723,375
ESE		630,340	203,557	38,798	30,049	3,405	2,358	908,507	455,095	1,363,602	63,133	1,426,735
Total FEFP		1,755,324	566,850	107,386	83,171	9,425	6,527	2,528,683	1,265,233	3,793,916	171,381	3,965,297
Food Service									6,143		1,391	
Transportation									172,538		9,057	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	264,416	6200	Instr Media Svcs	93,736	6300	Instr and Currm Dev	32,353
6400	Instr Staff Training	41,452	6500	Instr Related Tech	63,597	7300	School Administration	357,796
7400	Fac Acq and Const	35,756	7700	Central Services	7,243	7900	Operation of Plant	294,995
8100	Maintenance of Plant	73,889	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	775,109	250,307	50,876	39,645	4,538	3,171	1,123,646	575,865	1,699,511	80,308	1,779,819
4-8 Basic	102	356,392	115,090	25,242	19,669	2,252	1,573	520,218	302,649	822,867	41,286	864,153
Basic		1,131,502	365,398	76,118	59,314	6,790	4,744	1,643,866	878,514	2,522,380	121,594	2,643,974
ESOL	130	92,701	29,936	6,200	4,831	553	386	134,607	67,732	202,339	9,578	211,917
ESOL		92,701	29,936	6,200	4,831	553	386	134,607	67,732	202,339	9,578	211,917
K-BASIC WITH	111	196,861	63,573	13,126	10,228	1,171	818	285,777	145,699	431,476	21,236	452,712
4-8 BASIC WITH	112	215,128	69,472	14,453	11,262	1,289	901	312,505	183,928	496,433	25,384	521,817
ESE		411,989	133,044	27,579	21,491	2,460	1,719	598,282	329,627	927,909	46,620	974,529
Total FEFP		1,636,192	528,378	109,897	85,636	9,803	6,849	2,376,755	1,275,873	3,652,628	177,792	3,830,420
Food Service											1,297	
Transportation									160,955		8,449	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	239,026	6200	Instr Media Svcs	117,649	6300	Instr and Currm Dev	33,652
6400	Instr Staff Training	41,485	6500	Instr Related Tech	66,151	7300	School Administration	278,067
7400	Fac Acq and Const	37,401	7700	Central Services	7,534	7900	Operation of Plant	377,622
8100	Maintenance of Plant	77,288	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,015,213	327,844	63,623	39,863	4,786	3,468	1,454,797	492,728	1,947,525	86,190	2,033,715
4-8 Basic	102	611,546	197,488	39,640	24,836	2,982	2,161	878,653	311,832	1,190,485	54,277	1,244,762
Basic		1,626,759	525,332	103,263	64,700	7,767	5,629	2,333,450	804,560	3,138,010	140,468	3,278,478
ESOL	130	91,289	29,480	5,469	3,427	411	298	130,374	42,243	172,617	7,396	180,013
ESOL		91,289	29,480	5,469	3,427	411	298	130,374	42,243	172,617	7,396	180,013
K-BASIC WITH	111	1,005,372	324,666	63,294	39,657	4,761	3,450	1,441,200	489,108	1,930,308	88,713	2,019,021
4-8 BASIC WITH	112	583,211	188,337	35,235	22,077	2,650	1,921	833,431	275,667	1,109,098	49,789	1,158,887
ESE SUPPORT	254	354,369	114,437	22,464	14,075	1,690	1,224	508,259	175,432	683,691	31,705	715,396
ESE		1,942,952	627,441	120,994	75,810	9,101	6,595	2,782,893	940,206	3,723,099	170,208	3,893,307
Total FEFP		3,661,001	1,182,253	229,725	143,936	17,280	12,522	5,246,717	1,787,010	7,033,727	318,071	7,351,798
Food Service									6,188		1,841	
Transportation									228,423		11,990	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	434,243	6200	Instr Media Svcs	129,275	6300	Instr and Currm Dev	59,317
6400	Instr Staff Training	73,205	6500	Instr Related Tech	116,603	7300	School Administration	327,912
7400	Fac Acq and Const	67,336	7700	Central Services	13,280	7900	Operation of Plant	426,691
8100	Maintenance of Plant	139,147	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,478,474	1,123,309	314,038	205,404	50,704	47,403	5,219,332	3,679,963	8,899,295	377,842	9,277,137
Basic		3,478,474	1,123,309	314,038	205,404	50,704	47,403	5,219,332	3,679,963	8,899,295	377,842	9,277,137
ESOL	130	155,555	50,234	14,337	9,377	2,315	2,164	233,982	119,394	353,376	14,335	367,711
ESOL		155,555	50,234	14,337	9,377	2,315	2,164	233,982	119,394	353,376	14,335	367,711
9-12 BASIC WITH	113	1,124,155	363,025	102,468	67,022	16,544	15,467	1,688,681	1,085,372	2,774,053	120,016	2,894,069
ESE SUPPORT	254	4,860	1,569	463	303	75	70	7,340	4,308	11,648	506	12,154
ESE		1,129,014	364,594	102,931	67,324	16,619	15,537	1,696,019	1,089,680	2,785,699	120,523	2,906,222
6-12	300	632,174	204,149	56,557	36,993	9,132	8,537	947,542	495,333	1,442,875	85,567	1,528,442
VOCATIONAL		632,174	204,149	56,557	36,993	9,132	8,537	947,542	495,333	1,442,875	85,567	1,528,442
Total FEFP		5,395,217	1,742,286	487,863	319,099	78,769	73,642	8,096,876	5,384,370	13,481,246	598,266	14,079,512
Food Service									5,094		4,760	
Transportation									617,494		31,001	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	766,232	6200	Instr Media Svcs	126,963	6300	Instr and Currm Dev	91,673
6400	Instr Staff Training	120,344	6500	Instr Related Tech	180,206	7300	School Administration	722,266
7400	Fac Acq and Const	1,612,902	7700	Central Services	20,523	7900	Operation of Plant	1,372,191
8100	Maintenance of Plant	371,070	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	710,339	229,391	61,129	37,641	4,056	3,979	1,046,535	482,750	1,529,285	74,289	1,603,574
4-8 Basic	102	486,743	157,185	38,076	23,446	2,526	2,478	710,454	288,701	999,155	45,011	1,044,166
Basic		1,197,082	386,576	99,206	61,087	6,582	6,457	1,756,990	771,451	2,528,441	119,300	2,647,741
ESOL	130	42,174	13,619	3,641	2,242	242	237	62,155	28,614	90,769	4,410	95,179
ESOL		42,174	13,619	3,641	2,242	242	237	62,155	28,614	90,769	4,410	95,179
K-BASIC WITH	111	612,558	197,814	50,670	31,200	3,362	3,298	898,902	400,242	1,299,144	63,743	1,362,887
4-8 BASIC WITH	112	454,895	146,900	37,181	22,894	2,467	2,420	666,757	282,438	949,195	45,590	994,785
ESE		1,067,453	344,714	87,850	54,095	5,829	5,718	1,565,659	682,680	2,248,339	109,333	2,357,672
Total FEFP		2,306,709	744,909	190,697	117,423	12,653	12,412	3,384,803	1,482,745	4,867,548	233,043	5,100,591
Food Service									2,856		1,670	
Transportation									208,226		10,876	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	304,084	6200	Instr Media Svcs	101,573	6300	Instr and Currm Dev	42,831
6400	Instr Staff Training	52,802	6500	Instr Related Tech	84,196	7300	School Administration	332,625
7400	Fac Acq and Const	52,108	7700	Central Services	9,589	7900	Operation of Plant	395,258
8100	Maintenance of Plant	107,679	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	831,300	268,453	60,224	41,053	4,984	2,887	1,208,901	593,231	1,802,132	90,121	1,892,253
4-8 Basic	102	516,608	166,829	35,301	24,063	2,921	1,692	747,414	350,184	1,097,598	53,066	1,150,664
Basic		1,347,907	435,282	95,525	65,116	7,906	4,579	1,956,315	943,416	2,899,731	143,187	3,042,918
ESOL	130	12,394	4,003	1,043	711	86	50	18,287	10,207	28,494	1,554	30,048
ESOL		12,394	4,003	1,043	711	86	50	18,287	10,207	28,494	1,554	30,048
K-BASIC WITH	111	390,186	126,003	28,244	19,253	2,337	1,354	567,377	274,922	842,299	43,442	885,741
4-8 BASIC WITH	112	352,350	113,785	24,584	16,758	2,035	1,178	510,690	240,653	751,343	37,945	789,288
ESE		742,535	239,788	52,828	36,011	4,372	2,532	1,078,066	515,575	1,593,641	81,387	1,675,028
Total FEFP		2,102,837	679,073	149,396	101,838	12,364	7,161	3,052,669	1,469,197	4,521,866	226,128	4,747,994
Food Service									6,441		1,654	
Transportation									205,222		10,772	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	269,755	6200	Instr Media Svcs	104,144	6300	Instr and Currm Dev	41,841
6400	Instr Staff Training	51,863	6500	Instr Related Tech	82,249	7300	School Administration	334,232
7400	Fac Acq and Const	50,300	7700	Central Services	9,367	7900	Operation of Plant	421,505
8100	Maintenance of Plant	103,942	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,157,937	373,935	70,156	56,780	5,853	6,871	1,671,532	1,081,005	2,752,537	113,096	2,865,633
4-8 Basic	102	573,606	185,236	34,869	28,222	2,909	3,415	828,257	518,346	1,346,603	55,227	1,401,830
Basic		1,731,543	559,170	105,025	85,002	8,762	10,286	2,499,788	1,599,351	4,099,139	168,323	4,267,462
ESOL	130	7,022	2,268	424	343	35	41	10,133	5,543	15,676	632	16,308
ESOL		7,022	2,268	424	343	35	41	10,133	5,543	15,676	632	16,308
K-BASIC WITH	111	831,309	268,456	49,007	39,664	4,088	4,800	1,197,324	720,258	1,917,582	79,848	1,997,430
4-8 BASIC WITH	112	748,597	241,746	43,740	35,401	3,649	4,284	1,077,417	629,566	1,706,983	70,576	1,777,559
ESE SUPPORT	254	119,094	38,459	7,431	6,014	620	728	172,346	100,621	272,967	11,660	284,627
ESE		1,699,000	548,661	100,178	81,079	8,357	9,811	2,447,086	1,450,445	3,897,531	162,084	4,059,615
Total FEFP		3,437,566	1,110,099	205,627	166,424	17,154	20,139	4,957,009	3,055,338	8,012,347	331,038	8,343,385
Food Service											2,336	
Transportation									289,853		15,215	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	527,349	6200 Instr Media Svcs	115,496	6300 Instr and Currm Dev	58,885
6400 Instr Staff Training	72,793	6500 Instr Related Tech	115,754	7300 School Administration	409,179
7400 Fac Acq and Const	1,061,874	7700 Central Services	13,183	7900 Operation of Plant	513,702
8100 Maintenance of Plant	167,123	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	825,034	266,430	44,163	58,517	6,588	15,370	1,216,102	569,589	1,785,691	72,241	1,857,932
9-12 Basic	103	1,528,514	493,606	79,487	105,324	11,858	27,664	2,246,453	1,044,276	3,290,729	131,331	3,422,060
Basic		2,353,548	760,035	123,650	163,842	18,447	43,033	3,462,555	1,613,865	5,076,420	203,572	5,279,992
ESOL	130	6,234	2,013	343	455	51	120	9,216	4,339	13,555	556	14,111
ESOL		6,234	2,013	343	455	51	120	9,216	4,339	13,555	556	14,111
4-8 BASIC WITH	112	659,502	212,974	35,292	46,764	5,265	12,283	972,080	452,793	1,424,873	59,634	1,484,507
9-12 BASIC WITH	113	974,190	314,597	52,228	69,205	7,792	18,177	1,436,189	667,750	2,103,939	88,092	2,192,031
ESE SUPPORT	254	204,369	65,997	10,715	14,198	1,599	3,729	300,607	130,985	431,592	17,662	449,254
ESE SUPPORT	255	36,418	11,760	1,936	2,566	289	674	53,643	24,597	78,240	3,255	81,495
ESE		1,874,478	605,328	100,172	132,732	14,944	34,863	2,762,517	1,276,126	4,038,643	168,642	4,207,285
6-12	300	288,442	93,147	15,615	20,690	2,330	5,434	425,658	201,623	627,281	38,073	665,354
VOCATIONAL		288,442	93,147	15,615	20,690	2,330	5,434	425,658	201,623	627,281	38,073	665,354
Total FEFP		4,522,702	1,460,523	239,781	317,719	35,772	83,450	6,659,947	3,095,953	9,755,900	410,842	10,166,742
Food Service									3,797		3,014	
Transportation									393,961		19,630	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	566,682	6200	Instr Media Svcs	145,106	6300	Instr and Currm Dev	74,107
6400	Instr Staff Training	99,124	6500	Instr Related Tech	145,677	7300	School Administration	634,738
7400	Fac Acq and Const	222,944	7700	Central Services	16,591	7900	Operation of Plant	1,012,573
8100	Maintenance of Plant	178,410	8200	Admin Tech Services				



Fund: 1 General Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	685,321	221,312	57,030	35,591	3,974	2,457	1,005,685	501,215	1,506,900	68,962	1,575,862
4-8 Basic	102	387,493	125,134	31,680	19,771	2,208	1,365	567,651	285,152	852,803	38,781	891,584
Basic		1,072,814	346,446	88,710	55,362	6,181	3,822	1,573,335	786,367	2,359,702	107,743	2,467,445
ESOL	130	128,103	41,369	10,924	6,817	761	471	188,445	96,292	284,737	13,230	297,967
ESOL		128,103	41,369	10,924	6,817	761	471	188,445	96,292	284,737	13,230	297,967
K-BASIC WITH	111	353,168	114,049	28,289	17,655	1,971	1,219	516,351	251,044	767,395	35,639	803,034
4-8 BASIC WITH	112	291,448	94,118	23,833	14,874	1,661	1,027	426,961	205,811	632,772	29,626	662,398
ESE		644,616	208,167	52,123	32,528	3,632	2,246	943,312	456,855	1,400,167	65,265	1,465,432
Total FEFP		1,845,534	595,981	151,757	94,708	10,575	6,538	2,705,093	1,339,515	4,044,608	186,237	4,230,845
Food Service									476		1,464	
Transportation									182,411		9,532	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	215,488	6200	Instr Media Svcs	96,507	6300	Instr and Currm Dev	35,699
6400	Instr Staff Training	46,640	6500	Instr Related Tech	70,175	7300	School Administration	276,185
7400	Fac Acq and Const	161,460	7700	Central Services	7,992	7900	Operation of Plant	352,904
8100	Maintenance of Plant	76,465	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	592	191	248	207	74	37	1,349	2,226	3,575	348	3,923
9-12 Basic	103	3,160,355	1,020,579	216,821	180,998	64,523	32,204	4,675,480	2,384,343	7,059,823	352,514	7,412,337
Basic		3,160,947	1,020,770	217,070	181,206	64,597	32,240	4,676,830	2,386,569	7,063,399	352,862	7,416,261
ESOL	130	72,322	23,355	4,920	4,107	1,464	731	106,899	42,559	149,458	6,731	156,189
ESOL		72,322	23,355	4,920	4,107	1,464	731	106,899	42,559	149,458	6,731	156,189
4-8 BASIC WITH	112	19	6	8	6	2	1	42	58	100	10	110
9-12 BASIC WITH	113	1,256,227	405,675	88,101	73,545	26,218	13,085	1,862,851	987,981	2,850,832	149,689	3,000,521
ESE SUPPORT	254	59,305	19,151	4,070	3,398	1,211	605	87,740	35,005	122,745	5,747	128,492
ESE SUPPORT	255	833	269	349	292	104	52	1,899	3,292	5,191	525	5,716
ESE		1,316,383	425,102	92,529	77,241	27,535	13,743	1,952,533	1,026,336	2,978,869	155,971	3,134,840
6-12	300	564,228	182,207	37,452	31,264	11,145	5,563	831,859	396,023	1,227,882	84,453	1,312,335
VOCATIONAL		564,228	182,207	37,452	31,264	11,145	5,563	831,859	396,023	1,227,882	84,453	1,312,335
Total FEFP		5,113,881	1,651,434	351,971	293,819	104,742	52,277	7,568,124	3,851,486	11,419,610	600,017	12,019,627
Food Service									2,082		4,188	
Transportation									542,320		27,270	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	815,530	6200	Instr Media Svcs	117,386	6300	Instr and Currm Dev	91,696
6400	Instr Staff Training	124,798	6500	Instr Related Tech	180,252	7300	School Administration	641,697
7400	Fac Acq and Const	296,805	7700	Central Services	20,528	7900	Operation of Plant	1,186,171
8100	Maintenance of Plant	376,624	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,864,822	602,210	134,647	74,369	9,476	38,511	2,724,035	1,070,912	3,794,947	156,541	3,951,488
Basic		1,864,822	602,210	134,647	74,369	9,476	38,511	2,724,035	1,070,912	3,794,947	156,541	3,951,488
ESOL	130	36,558	11,806	2,670	1,474	188	764	53,460	20,259	73,719	3,025	76,744
ESOL		36,558	11,806	2,670	1,474	188	764	53,460	20,259	73,719	3,025	76,744
4-8 BASIC WITH	112	1,352,774	436,854	98,522	54,416	6,934	28,179	1,977,679	771,037	2,748,716	117,678	2,866,394
ESE SUPPORT	254	202,876	65,515	15,141	8,363	1,066	4,331	297,292	131,803	429,095	19,167	448,262
ESE		1,555,651	502,369	113,663	62,779	7,999	32,510	2,274,971	902,841	3,177,812	136,844	3,314,656
Total FEFP		3,457,031	1,116,384	250,979	138,623	17,663	71,784	5,052,464	1,994,012	7,046,476	296,409	7,342,885
Food Service									1,901			2,526
Transportation									313,976			16,449

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	376,058	6200	Instr Media Svcs	117,047	6300	Instr and Currm Dev	55,884
6400	Instr Staff Training	72,141	6500	Instr Related Tech	109,854	7300	School Administration	406,209
7400	Fac Acq and Const	162,291	7700	Central Services	12,511	7900	Operation of Plant	555,481
8100	Maintenance of Plant	126,536	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,212,470	391,545	58,813	54,432	6,238	6,949	1,730,447	673,480	2,403,927	117,968	2,521,895
4-8 Basic	102	614,041	198,293	30,436	28,169	3,229	3,596	877,764	323,650	1,201,414	58,235	1,259,649
Basic		1,826,511	589,838	89,249	82,601	9,467	10,544	2,608,210	997,130	3,605,340	176,203	3,781,543
ESOL	130	98,269	31,734	4,809	4,450	510	568	140,340	52,620	192,960	9,369	202,329
ESOL		98,269	31,734	4,809	4,450	510	568	140,340	52,620	192,960	9,369	202,329
K-BASIC WITH	111	737,548	238,178	36,189	33,493	3,839	4,276	1,053,523	405,742	1,459,265	74,105	1,533,370
4-8 BASIC WITH	112	482,948	155,959	23,812	22,038	2,526	2,813	690,096	252,560	942,656	47,130	989,786
ESE		1,220,497	394,137	60,001	55,532	6,365	7,089	1,743,621	658,302	2,401,923	121,235	2,523,158
Total FEFP		3,145,277	1,015,709	154,058	142,583	16,342	18,201	4,492,170	1,708,052	6,200,222	306,807	6,507,029
Food Service									4,751		2,388	
Transportation									296,287		15,553	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	316,131	6200	Instr Media Svcs	115,624	6300	Instr and Currm Dev	56,095
6400	Instr Staff Training	69,302	6500	Instr Related Tech	110,270	7300	School Administration	330,979
7400	Fac Acq and Const	70,344	7700	Central Services	12,558	7900	Operation of Plant	481,386
8100	Maintenance of Plant	145,363	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,674,601	540,782	117,856	75,356	9,698	24,639	2,442,932	1,361,819	3,804,751	172,547	3,977,298
Basic		1,674,601	540,782	117,856	75,356	9,698	24,639	2,442,932	1,361,819	3,804,751	172,547	3,977,298
ESOL	130	95,308	30,778	6,743	4,311	555	1,410	139,105	59,846	198,951	8,485	207,436
ESOL		95,308	30,778	6,743	4,311	555	1,410	139,105	59,846	198,951	8,485	207,436
4-8 BASIC WITH	112	842,825	272,175	58,288	37,269	4,797	12,186	1,227,540	591,239	1,818,779	81,890	1,900,669
ESE		842,825	272,175	58,288	37,269	4,797	12,186	1,227,540	591,239	1,818,779	81,890	1,900,669
Total FEFP		2,612,735	843,735	182,887	116,937	15,050	38,235	3,809,579	2,012,904	5,822,483	262,922	6,085,405
Food Service											2,128	
Transportation									269,479		13,856	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	375,661	6200	Instr Media Svcs	103,842	6300	Instr and Currm Dev	47,542
6400	Instr Staff Training	61,779	6500	Instr Related Tech	93,456	7300	School Administration	403,815
7400	Fac Acq and Const	234,120	7700	Central Services	10,644	7900	Operation of Plant	552,333
8100	Maintenance of Plant	129,711	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,475,022	476,331	114,947	64,295	8,185	7,981	2,146,761	1,336,937	3,483,698	137,025	3,620,723
Basic		1,475,022	476,331	114,947	64,295	8,185	7,981	2,146,761	1,336,937	3,483,698	137,025	3,620,723
ESOL	130	7,054	2,278	548	307	39	38	10,264	6,188	16,452	642	17,094
ESOL		7,054	2,278	548	307	39	38	10,264	6,188	16,452	642	17,094
4-8 BASIC WITH	112	767,069	247,711	59,593	33,333	4,244	4,138	1,116,088	722,365	1,838,453	75,260	1,913,713
ESE		767,069	247,711	59,593	33,333	4,244	4,138	1,116,088	722,365	1,838,453	75,260	1,913,713
Total FEFP		2,249,145	726,320	175,088	97,935	12,468	12,157	3,273,113	2,065,489	5,338,602	212,927	5,551,529
Food Service											2,141	
Transportation									269,074		13,946	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	342,146	6200	Instr Media Svcs	126,164	6300	Instr and Currm Dev	38,079
6400	Instr Staff Training	48,760	6500	Instr Related Tech	74,854	7300	School Administration	457,233
7400	Fac Acq and Const	297,945	7700	Central Services	8,525	7900	Operation of Plant	563,865
8100	Maintenance of Plant	107,917	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	631,063	203,790	40,063	28,021	3,077	1,698	907,712	466,854	1,374,566	56,665	1,431,231
4-8 Basic	102	396,817	128,145	25,599	17,904	1,966	1,085	571,516	271,319	842,835	34,000	876,835
Basic		1,027,881	331,935	65,661	45,926	5,042	2,783	1,479,228	738,173	2,217,401	90,665	2,308,066
ESOL	130	89,437	28,882	5,797	4,055	445	246	128,862	66,189	195,051	8,088	203,139
ESOL		89,437	28,882	5,797	4,055	445	246	128,862	66,189	195,051	8,088	203,139
K-BASIC WITH	111	411,721	132,958	26,789	18,737	2,057	1,135	593,397	305,087	898,484	38,625	937,109
4-8 BASIC WITH	112	466,127	150,527	30,256	21,162	2,324	1,282	671,678	321,537	993,215	41,740	1,034,955
ESE		877,848	283,485	57,045	39,899	4,381	2,417	1,265,075	626,624	1,891,699	80,365	1,972,064
Total FEFP		1,995,166	644,302	128,504	89,880	9,868	5,446	2,873,166	1,430,986	4,304,152	179,118	4,483,270
Food Service									2,342		1,213	
Transportation									150,528		7,901	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	316,733	6200	Instr Media Svcs	106,727	6300	Instr and Currm Dev	33,592
6400	Instr Staff Training	41,020	6500	Instr Related Tech	65,410	7300	School Administration	327,609
7400	Fac Acq and Const	38,857	7700	Central Services	7,449	7900	Operation of Plant	413,292
8100	Maintenance of Plant	80,296	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,405,438	1,099,724	220,721	199,541	67,131	43,506	5,036,061	2,146,921	7,182,982	303,786	7,486,768
Basic		3,405,438	1,099,724	220,721	199,541	67,131	43,506	5,036,061	2,146,921	7,182,982	303,786	7,486,768
ESOL	130	21,680	7,001	1,442	1,304	439	284	32,150	13,899	46,049	1,975	48,024
ESOL		21,680	7,001	1,442	1,304	439	284	32,150	13,899	46,049	1,975	48,024
K-BASIC WITH	111											
9-12 BASIC WITH	113	1,605,609	518,502	105,290	95,187	32,024	20,754	2,377,366	1,049,559	3,426,925	152,058	3,578,983
ESE SUPPORT	254	73,684	23,795	4,758	4,301	1,447	938	108,923	52,773	161,696	7,294	168,990
ESE SUPPORT	255	33,496	10,817	2,232	2,017	679	440	49,681	25,163	74,844	3,454	78,298
ESE		1,712,788	553,113	112,280	101,506	34,149	22,131	2,535,967	1,127,495	3,663,462	162,805	3,826,267
6-12	300	780,513	252,052	50,718	45,851	15,426	9,997	1,154,557	596,484	1,751,041	111,802	1,862,843
VOCATIONAL		780,513	252,052	50,718	45,851	15,426	9,997	1,154,557	596,484	1,751,041	111,802	1,862,843
Total FEFP		5,920,419	1,911,890	385,160	348,201	117,145	75,918	8,758,733	3,884,800	12,643,533	580,368	13,223,901
Food Service									253		4,767	
Transportation									619,330		31,046	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	783,533	6200	Instr Media Svcs	119,940	6300	Instr and Currm Dev	99,101
6400	Instr Staff Training	128,069	6500	Instr Related Tech	194,808	7300	School Administration	695,693
7400	Fac Acq and Const	265,414	7700	Central Services	22,186	7900	Operation of Plant	1,307,548
8100	Maintenance of Plant	268,509	8200	Admin Tech Services				



Fund: 1 General Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	739,071	238,669	44,810	29,438	3,575	3,392	1,058,955	404,529	1,463,484	67,387	1,530,871
4-8 Basic	102	486,488	157,102	28,707	18,859	2,291	2,173	695,620	248,485	944,105	41,934	986,039
Basic		1,225,559	395,772	73,517	48,297	5,866	5,565	1,754,576	653,014	2,407,590	109,320	2,516,910
ESOL	130	37,916	12,244	2,381	1,564	190	180	54,475	20,921	75,396	3,514	78,910
ESOL		37,916	12,244	2,381	1,564	190	180	54,475	20,921	75,396	3,514	78,910
K-BASIC WITH	111	655,128	211,562	39,787	26,138	3,175	3,012	938,802	352,307	1,291,109	61,101	1,352,210
4-8 BASIC WITH	112	670,759	216,609	39,355	25,854	3,140	2,979	958,696	346,279	1,304,975	60,182	1,365,157
ESE SUPPORT	254	93,723	30,266	5,547	3,644	443	420	134,043	53,942	187,985	9,078	197,063
ESE SUPPORT	255	87,125	28,135	5,042	3,312	402	382	124,398	46,250	170,648	7,929	178,577
ESE		1,506,736	486,573	89,730	58,949	7,160	6,792	2,155,940	798,778	2,954,718	138,289	3,093,007
Total FEFP		2,770,211	894,589	165,628	108,810	13,216	12,538	3,964,992	1,472,713	5,437,705	251,123	5,688,828
Food Service									11,755		1,712	
Transportation									212,447		11,152	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	314,280	6200	Instr Media Svcs	124,214	6300	Instr and Currm Dev	45,365
6400	Instr Staff Training	55,925	6500	Instr Related Tech	89,176	7300	School Administration	268,917
7400	Fac Acq and Const	58,402	7700	Central Services	10,156	7900	Operation of Plant	385,594
8100	Maintenance of Plant	120,685	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	717,297	231,638	59,595	30,944	3,788	4,085	1,047,347	538,013	1,585,360	70,309	1,655,669
4-8 Basic	102	245,678	79,337	20,642	10,718	1,312	1,415	359,102	175,373	534,475	23,384	557,859
Basic		962,974	310,975	80,237	41,662	5,100	5,500	1,406,448	713,386	2,119,834	93,693	2,213,527
ESOL	130	6,649	2,147	576	299	37	39	9,747	5,066	14,813	668	15,481
ESOL		6,649	2,147	576	299	37	39	9,747	5,066	14,813	668	15,481
K-BASIC WITH	111	456,976	147,572	38,334	19,905	2,437	2,628	667,852	341,632	1,009,484	46,389	1,055,873
4-8 BASIC WITH	112	330,595	106,760	27,942	14,509	1,776	1,915	483,497	236,665	720,162	32,722	752,884
ESE		787,571	254,332	66,276	34,413	4,213	4,543	1,151,348	578,297	1,729,645	79,111	1,808,756
Total FEFP		1,757,195	567,454	147,089	76,375	9,349	10,082	2,567,544	1,296,749	3,864,293	173,471	4,037,764
Food Service									26,859		1,279	
Transportation									158,624		8,326	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	250,366	6200	Instr Media Svcs	117,051	6300	Instr and Currm Dev	31,492
6400	Instr Staff Training	39,320	6500	Instr Related Tech	61,906	7300	School Administration	278,600
7400	Fac Acq and Const	40,262	7700	Central Services	7,050	7900	Operation of Plant	387,502
8100	Maintenance of Plant	83,199	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,943,060	1,273,339	219,305	232,093	118,327	26,050	5,812,174	2,550,061	8,362,235	397,017	8,759,252
Basic		3,943,060	1,273,339	219,305	232,093	118,327	26,050	5,812,174	2,550,061	8,362,235	397,017	8,759,252
ESOL	130	94,611	30,553	5,378	5,692	2,902	639	139,775	46,996	186,771	7,995	194,766
ESOL		94,611	30,553	5,378	5,692	2,902	639	139,775	46,996	186,771	7,995	194,766
K-BASIC WITH	111											
9-12 BASIC WITH	113	1,835,768	592,828	105,800	111,969	57,085	12,567	2,716,017	1,101,183	3,817,200	182,779	3,999,979
ESE SUPPORT	254	385,555	124,508	28,248	29,896	15,242	3,355	586,804	239,534	826,338	42,698	869,036
ESE SUPPORT	255	2,510	810	696	737	376	83	5,212	5,983	11,195	1,061	12,256
ESE		2,223,833	718,146	134,745	142,602	72,702	16,005	3,308,033	1,346,700	4,654,733	226,538	4,881,271
6-12	300	419,119	135,347	24,398	25,820	13,164	2,898	620,746	278,653	899,399	61,607	961,006
VOCATIONAL		419,119	135,347	24,398	25,820	13,164	2,898	620,746	278,653	899,399	61,607	961,006
Total FEFP		6,680,623	2,157,384	383,826	406,207	207,095	45,592	9,880,727	4,222,410	14,103,137	693,156	14,796,293
Food Service									698		4,811	
Transportation									617,928		31,331	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	905,925	6200	Instr Media Svcs	109,078	6300	Instr and Currm Dev	109,225
6400	Instr Staff Training	148,372	6500	Instr Related Tech	214,709	7300	School Administration	639,398
7400	Fac Acq and Const	278,204	7700	Central Services	24,453	7900	Operation of Plant	1,365,171
8100	Maintenance of Plant	427,875	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,151,644	371,902	66,456	54,238	5,910	6,041	1,656,191	640,915	2,297,106	110,453	2,407,559
4-8 Basic	102	873,886	282,205	49,360	40,285	4,390	4,487	1,254,613	446,005	1,700,618	78,781	1,779,399
Basic		2,025,530	654,108	115,816	94,523	10,300	10,528	2,910,805	1,086,920	3,997,725	189,235	4,186,960
ESOL	130	26,256	8,479	1,513	1,235	135	138	37,756	14,362	52,118	2,490	54,608
ESOL		26,256	8,479	1,513	1,235	135	138	37,756	14,362	52,118	2,490	54,608
K-BASIC WITH	111	924,273	298,477	54,999	44,887	4,891	5,000	1,332,527	508,533	1,841,060	92,218	1,933,278
4-8 BASIC WITH	112	591,078	190,878	36,519	29,805	3,248	3,320	854,848	326,544	1,181,392	60,027	1,241,419
ESE SUPPORT	254	50,665	16,361	2,964	2,419	264	269	72,942	28,976	101,918	5,140	107,058
ESE		1,566,016	505,716	94,482	77,111	8,403	8,589	2,260,317	864,053	3,124,370	157,385	3,281,755
Total FEFP		3,617,802	1,168,303	211,812	172,869	18,838	19,254	5,208,878	1,965,334	7,174,212	349,109	7,523,321
Food Service									2,684		2,857	
Transportation									355,350		18,607	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	395,301	6200 Instr Media Svcs	110,028	6300 Instr and Currm Dev	64,665
6400 Instr Staff Training	79,718	6500 Instr Related Tech	127,115	7300 School Administration	384,623
7400 Fac Acq and Const	76,397	7700 Central Services	14,477	7900 Operation of Plant	555,142
8100 Maintenance of Plant	157,870	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,596,681	515,619	79,296	71,213	8,222	8,099	2,279,130	843,795	3,122,925	151,256	3,274,181
4-8 Basic	102	1,003,728	324,135	49,317	44,290	5,114	5,037	1,431,621	505,293	1,936,914	91,892	2,028,806
Basic		2,600,409	839,754	128,613	115,503	13,335	13,135	3,710,749	1,349,089	5,059,838	243,148	5,302,986
ESOL	130	122,935	39,700	6,138	5,512	636	627	175,548	65,485	241,033	11,727	252,760
ESOL		122,935	39,700	6,138	5,512	636	627	175,548	65,485	241,033	11,727	252,760
K-BASIC WITH	111	876,270	282,975	42,458	38,130	4,402	4,336	1,248,571	431,134	1,679,705	81,540	1,761,245
4-8 BASIC WITH	112	725,441	234,268	38,570	34,638	3,999	3,939	1,040,855	373,668	1,414,523	72,062	1,486,585
ESE		1,601,711	517,243	81,028	72,768	8,402	8,276	2,289,428	804,802	3,094,230	153,603	3,247,833
Total FEFP		4,325,056	1,396,697	215,779	193,783	22,373	22,038	6,175,726	2,219,375	8,395,101	408,478	8,803,579
Food Service									10,524		3,261	
Transportation									404,593		21,238	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	444,000	6200	Instr Media Svcs	125,640	6300	Instr and Currm Dev	76,800
6400	Instr Staff Training	94,678	6500	Instr Related Tech	150,971	7300	School Administration	446,518
7400	Fac Acq and Const	97,942	7700	Central Services	17,194	7900	Operation of Plant	587,580
8100	Maintenance of Plant	178,052	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,303,474	743,865	131,527	92,580	12,078	14,223	3,297,747	1,502,121	4,799,868	207,839	5,007,707
Basic		2,303,474	743,865	131,527	92,580	12,078	14,223	3,297,747	1,502,121	4,799,868	207,839	5,007,707
ESOL	130	20,993	6,779	1,189	837	109	129	30,036	13,432	43,468	1,867	45,335
ESOL		20,993	6,779	1,189	837	109	129	30,036	13,432	43,468	1,867	45,335
K-BASIC WITH	111	5,106	1,649	1,889	1,330	174	204	10,352	21,691	32,043	3,101	35,144
4-8 BASIC WITH	112	1,855,867	599,318	108,494	76,367	9,963	11,732	2,661,741	1,223,141	3,884,882	176,258	4,061,140
9-12 BASIC WITH	113	285	92	105	74	10	11	577	1,210	1,787	173	1,960
ESE SUPPORT	254	90,194	29,126	6,018	4,236	553	651	130,778	70,984	201,762	10,033	211,795
ESE		1,951,452	630,186	116,507	82,007	10,699	12,599	2,803,450	1,317,026	4,120,476	189,565	4,310,041
Total FEFP		4,275,920	1,380,830	249,224	175,424	22,886	26,951	6,131,235	2,832,579	8,963,814	399,271	9,363,085
Food Service									3,364		3,010	
Transportation									378,570		19,603	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	592,627	6200	Instr Media Svcs	122,289	6300	Instr and Currm Dev	74,137
6400	Instr Staff Training	95,967	6500	Instr Related Tech	145,735	7300	School Administration	597,405
7400	Fac Acq and Const	255,693	7700	Central Services	16,597	7900	Operation of Plant	753,488
8100	Maintenance of Plant	178,642	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	936,051	302,281	48,140	41,859	5,120	6,498	1,339,949	574,738	1,914,687	93,463	2,008,150
4-8 Basic	102	501,203	161,854	26,282	22,853	2,795	3,548	718,535	295,367	1,013,902	49,149	1,063,051
Basic		1,437,254	464,135	74,422	64,712	7,915	10,045	2,058,483	870,105	2,928,588	142,611	3,071,199
ESOL	130	9,169	2,961	512	446	54	69	13,211	5,886	19,097	971	20,068
ESOL		9,169	2,961	512	446	54	69	13,211	5,886	19,097	971	20,068
K-BASIC WITH	111	771,875	249,263	39,529	34,372	4,204	5,336	1,104,579	461,584	1,566,163	78,394	1,644,557
4-8 BASIC WITH	112	578,446	186,799	32,526	28,283	3,459	4,390	833,903	364,494	1,198,397	62,943	1,261,340
ESE SUPPORT	254	9,456	3,054	490	426	52	66	13,544	5,211	18,755	920	19,675
ESE		1,359,778	439,115	72,546	63,081	7,716	9,792	1,952,028	831,289	2,783,317	142,257	2,925,574
Total FEFP		2,806,201	906,211	147,480	128,239	15,686	19,907	4,023,724	1,707,280	5,731,004	285,839	6,016,843
Food Service									2,961		2,052	
Transportation									254,615		13,365	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	365,088	6200	Instr Media Svcs	110,774	6300	Instr and Currm Dev	53,243
6400	Instr Staff Training	65,911	6500	Instr Related Tech	104,662	7300	School Administration	324,605
7400	Fac Acq and Const	65,289	7700	Central Services	11,920	7900	Operation of Plant	479,616
8100	Maintenance of Plant	126,173	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,602,104	517,370	95,122	71,911	8,019	9,595	2,304,121	847,384	3,151,505	152,033	3,303,538
4-8 Basic	102	892,260	288,139	53,632	40,545	4,521	5,410	1,284,507	450,365	1,734,872	82,517	1,817,389
Basic		2,494,364	805,509	148,754	112,457	12,540	15,005	3,588,629	1,297,748	4,886,377	234,550	5,120,927
ESOL	130	43,048	13,902	2,592	1,960	219	261	61,982	22,215	84,197	4,040	88,237
ESOL		43,048	13,902	2,592	1,960	219	261	61,982	22,215	84,197	4,040	88,237
K-BASIC WITH	111	903,712	291,837	55,127	41,676	4,647	5,561	1,302,560	477,080	1,779,640	89,494	1,869,134
4-8 BASIC WITH	112	560,821	181,107	33,874	25,609	2,856	3,417	807,684	282,570	1,090,254	53,755	1,144,009
ESE SUPPORT	254	103,367	33,381	7,060	5,337	595	712	150,452	60,296	210,748	11,368	222,116
ESE SUPPORT	255	19,479	6,290	1,191	901	100	120	28,081	10,173	38,254	1,918	40,172
ESE		1,587,379	512,615	97,252	73,522	8,199	9,810	2,288,777	830,119	3,118,896	156,535	3,275,431
Total FEFP		4,124,791	1,332,025	248,598	187,938	20,957	25,076	5,939,385	2,150,082	8,089,467	395,125	8,484,592
Food Service									9,017		2,998	
Transportation									372,044		19,524	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	433,497	6200	Instr Media Svcs	118,269	6300	Instr and Currm Dev	73,580
6400	Instr Staff Training	88,687	6500	Instr Related Tech	143,056	7300	School Administration	397,591
7400	Fac Acq and Const	91,671	7700	Central Services	16,106	7900	Operation of Plant	598,192
8100	Maintenance of Plant	189,434	8200	Admin Tech Services				



Fund: 1 General Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	660,835	213,405	37,459	28,902	3,798	2,606	947,005	450,748	1,397,753	68,245	1,465,998
4-8 Basic	102	465,490	150,321	24,967	19,264	2,531	1,737	664,310	290,759	955,069	44,640	999,709
Basic		1,126,325	363,726	62,425	48,166	6,330	4,342	1,611,314	741,506	2,352,820	112,885	2,465,705
ESOL	130	5,052	1,632	409	316	41	28	7,478	4,891	12,369	743	13,112
ESOL		5,052	1,632	409	316	41	28	7,478	4,891	12,369	743	13,112
K-BASIC WITH	111	653,182	210,933	37,791	29,159	3,832	2,629	937,526	452,963	1,390,489	71,154	1,461,643
4-8 BASIC WITH	112	459,344	148,337	25,417	19,611	2,577	1,768	657,054	292,451	949,505	46,789	996,294
ESE SUPPORT	254	72,981	23,568	6,056	4,673	614	421	108,313	71,539	179,852	11,311	191,163
ESE SUPPORT	255	550	178	256	198	26	18	1,226	3,359	4,585	507	5,092
ESE		1,186,057	383,015	69,521	53,640	7,049	4,836	1,704,118	820,313	2,524,431	129,761	2,654,192
Total FEFP		2,317,434	748,373	132,355	102,121	13,420	9,207	3,322,910	1,566,710	4,889,620	243,388	5,133,008
Food Service											1,540	
Transportation									191,009		10,026	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	285,010	6200	Instr Media Svcs	97,996	6300	Instr and Currm Dev	45,466
6400	Instr Staff Training	56,856	6500	Instr Related Tech	89,375	7300	School Administration	325,190
7400	Fac Acq and Const	51,258	7700	Central Services	10,179	7900	Operation of Plant	499,459
8100	Maintenance of Plant	105,922	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,107,717	357,717	75,581	46,348	5,121	2,937	1,595,421	607,704	2,203,125	96,796	2,299,921
4-8 Basic	102	635,989	205,381	42,489	26,056	2,879	1,651	914,445	334,323	1,248,768	53,639	1,302,407
Basic		1,743,706	563,098	118,070	72,404	7,999	4,588	2,509,865	942,027	3,451,892	150,435	3,602,327
ESOL	130	26,602	8,591	1,804	1,106	122	70	38,295	14,308	52,603	2,289	54,892
ESOL		26,602	8,591	1,804	1,106	122	70	38,295	14,308	52,603	2,289	54,892
K-BASIC WITH	111	876,279	282,978	61,124	37,483	4,141	2,375	1,264,380	481,674	1,746,054	79,934	1,825,988
4-8 BASIC WITH	112	641,878	207,283	43,971	26,965	2,979	1,709	924,785	344,025	1,268,810	57,240	1,326,050
ESE SUPPORT	254	129,231	41,733	11,267	6,909	763	438	190,341	88,978	279,319	14,755	294,074
ESE		1,647,388	531,994	116,362	71,356	7,884	4,522	2,379,506	914,678	3,294,184	151,929	3,446,113
Total FEFP		3,417,696	1,103,682	236,236	144,866	16,005	9,180	4,927,665	1,871,012	6,798,677	304,654	7,103,331
Food Service									3,273		2,128	
Transportation									264,055		13,861	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	390,992	6200	Instr Media Svcs	125,525	6300	Instr and Currm Dev	54,940
6400	Instr Staff Training	69,875	6500	Instr Related Tech	107,998	7300	School Administration	353,178
7400	Fac Acq and Const	81,654	7700	Central Services	12,300	7900	Operation of Plant	526,480
8100	Maintenance of Plant	148,070	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,234,111	398,533	82,146	54,716	6,438	3,975	1,779,919	745,150	2,525,069	118,706	2,643,775
4-8 Basic	102	893,795	288,635	57,690	38,426	4,521	2,791	1,285,858	501,262	1,787,120	81,134	1,868,254
Basic		2,127,905	687,168	139,836	93,142	10,960	6,766	3,065,777	1,246,413	4,312,190	199,840	4,512,030
ESOL	130	44,228	14,283	3,134	2,087	246	152	64,130	28,303	92,433	4,516	96,949
ESOL		44,228	14,283	3,134	2,087	246	152	64,130	28,303	92,433	4,516	96,949
K-BASIC WITH	111	562,671	181,704	39,643	26,405	3,107	1,918	815,448	355,607	1,171,055	58,883	1,229,938
4-8 BASIC WITH	112	635,776	205,312	41,255	27,479	3,233	1,996	915,051	359,004	1,274,055	60,158	1,334,213
ESE SUPPORT	254	52,618	16,992	6,256	4,167	490	303	80,826	55,410	136,236	9,221	145,457
ESE SUPPORT	255	14,886	4,807	2,439	1,625	191	118	24,066	21,615	45,681	3,596	49,277
ESE		1,265,951	408,816	89,593	59,676	7,022	4,335	1,835,393	791,636	2,627,029	131,858	2,758,887
Total FEFP		3,438,085	1,110,266	232,563	154,905	18,227	11,253	4,965,299	2,066,352	7,031,651	336,214	7,367,865
Food Service									7,756		2,641	
Transportation									327,660		17,199	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	387,514	6200	Instr Media Svcs	123,516	6300	Instr and Currm Dev	61,967
6400	Instr Staff Training	76,999	6500	Instr Related Tech	121,811	7300	School Administration	446,298
7400	Fac Acq and Const	76,304	7700	Central Services	13,873	7900	Operation of Plant	602,390
8100	Maintenance of Plant	155,681	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	664,786	214,681	35,275	29,284	3,250	2,153	949,429	403,131	1,352,560	60,606	1,413,166
4-8 Basic	102	450,737	145,557	23,958	19,889	2,208	1,462	643,811	270,567	914,378	40,882	955,260
Basic		1,115,523	360,238	59,233	49,174	5,458	3,615	1,593,241	673,697	2,266,938	101,487	2,368,425
ESOL	130	18,441	5,955	991	823	91	60	26,361	11,507	37,868	1,718	39,586
ESOL		18,441	5,955	991	823	91	60	26,361	11,507	37,868	1,718	39,586
K-BASIC WITH	111	685,306	221,307	35,525	29,491	3,273	2,168	977,070	403,934	1,381,004	62,985	1,443,989
4-8 BASIC WITH	112	460,081	148,575	24,658	20,470	2,272	1,505	657,561	274,992	932,553	43,252	975,805
ESE SUPPORT	254	89,617	28,940	7,482	6,211	689	457	133,396	72,736	206,132	12,196	218,328
ESE SUPPORT	255	45,855	14,808	2,458	2,040	226	150	65,537	26,005	91,542	4,189	95,731
ESE		1,280,859	413,630	70,122	58,213	6,461	4,280	1,833,565	777,667	2,611,232	122,623	2,733,855
Total FEFP		2,414,823	779,823	130,346	108,209	12,010	7,955	3,453,166	1,462,871	4,916,037	225,828	5,141,865
Food Service									750		1,458	
Transportation									180,932		9,497	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	239,165	6200	Instr Media Svcs	105,340	6300	Instr and Currm Dev	41,227
6400	Instr Staff Training	53,398	6500	Instr Related Tech	81,043	7300	School Administration	274,700
7400	Fac Acq and Const	50,968	7700	Central Services	9,230	7900	Operation of Plant	502,477
8100	Maintenance of Plant	105,323	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,686,274	1,513,346	280,137	327,972	215,111	104,412	7,127,252	3,591,470	10,718,722	469,408	11,188,130
Basic		4,686,274	1,513,346	280,137	327,972	215,111	104,412	7,127,252	3,591,470	10,718,722	469,408	11,188,130
ESOL	130	65,100	21,023	3,890	4,554	2,987	1,450	99,004	37,880	136,884	5,434	142,318
ESOL		65,100	21,023	3,890	4,554	2,987	1,450	99,004	37,880	136,884	5,434	142,318
K-BASIC WITH	111											
9-12 BASIC WITH	113	898,233	290,068	54,136	63,380	41,570	20,178	1,367,565	697,217	2,064,782	93,750	2,158,532
ESE		898,233	290,068	54,136	63,380	41,570	20,178	1,367,565	697,217	2,064,782	93,750	2,158,532
6-12	300	459,852	148,501	27,677	32,403	21,252	10,316	700,001	303,780	1,003,781	61,010	1,064,791
VOCATIONAL		459,852	148,501	27,677	32,403	21,252	10,316	700,001	303,780	1,003,781	61,010	1,064,791
Total FEFP		6,109,459	1,972,937	365,840	428,308	280,920	136,355	9,293,819	4,630,347	13,924,166	629,601	14,553,767
Food Service									11,988		4,812	
Transportation									640,954		31,339	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	845,848	6200	Instr Media Svcs	124,503	6300	Instr and Currm Dev	98,119
6400	Instr Staff Training	131,170	6500	Instr Related Tech	192,878	7300	School Administration	825,601
7400	Fac Acq and Const	646,627	7700	Central Services	21,966	7900	Operation of Plant	1,345,211
8100	Maintenance of Plant	398,424	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	809,266	261,338	54,739	39,563	3,843	2,489	1,171,238	523,138	1,694,376	73,808	1,768,184
4-8 Basic	102	369,966	119,474	24,972	18,049	1,753	1,135	535,349	235,887	771,236	33,394	804,630
Basic		1,179,232	380,811	79,711	57,612	5,597	3,624	1,706,587	759,025	2,465,612	107,202	2,572,814
ESOL	130	15,339	4,953	1,044	755	73	47	22,211	9,503	31,714	1,360	33,074
ESOL		15,339	4,953	1,044	755	73	47	22,211	9,503	31,714	1,360	33,074
K-BASIC WITH	111	522,049	168,586	35,349	25,549	2,482	1,607	755,622	321,911	1,077,533	47,680	1,125,213
4-8 BASIC WITH	112	615,607	198,799	41,707	30,145	2,928	1,896	891,082	377,351	1,268,433	56,010	1,324,443
ESE		1,137,656	367,385	77,056	55,693	5,410	3,504	1,646,704	699,263	2,345,967	103,690	2,449,657
Total FEFP		2,332,227	753,150	157,811	114,061	11,080	7,175	3,375,504	1,467,791	4,843,295	212,252	5,055,547
Food Service									1,423		1,379	
Transportation									171,109		8,982	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	336,812	6200	Instr Media Svcs	123,757	6300	Instr and Currm Dev	38,036
6400	Instr Staff Training	46,890	6500	Instr Related Tech	74,769	7300	School Administration	271,345
7400	Fac Acq and Const	50,827	7700	Central Services	8,515	7900	Operation of Plant	411,809
8100	Maintenance of Plant	105,031	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,117,425	360,852	75,171	51,819	5,857	4,498	1,615,622	619,567	2,235,189	109,270	2,344,459
4-8 Basic	102	640,351	206,789	43,954	30,300	3,425	2,630	927,449	323,630	1,251,079	59,859	1,310,938
Basic		1,757,776	567,641	119,125	82,118	9,281	7,129	2,543,070	943,197	3,486,267	169,129	3,655,396
ESOL	130	50,876	16,429	3,477	2,397	271	208	73,658	27,742	101,400	4,959	106,359
ESOL		50,876	16,429	3,477	2,397	271	208	73,658	27,742	101,400	4,959	106,359
K-BASIC WITH	111	604,750	195,293	41,187	28,392	3,209	2,465	875,296	328,861	1,204,157	60,851	1,265,008
4-8 BASIC WITH	112	369,944	119,466	25,955	17,892	2,022	1,553	536,832	193,112	729,944	36,872	766,816
ESE		974,694	314,760	67,143	46,285	5,231	4,018	1,412,131	521,973	1,934,104	97,722	2,031,826
Total FEFP		2,783,346	898,830	189,745	130,800	14,784	11,355	4,028,860	1,492,912	5,521,772	271,810	5,793,582
Food Service									476		2,324	
Transportation									288,673		15,137	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	222,731	6200	Instr Media Svcs	119,141	6300	Instr and Currm Dev	50,748
6400	Instr Staff Training	62,716	6500	Instr Related Tech	99,758	7300	School Administration	294,979
7400	Fac Acq and Const	58,814	7700	Central Services	11,361	7900	Operation of Plant	451,128
8100	Maintenance of Plant	121,536	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	893,974	288,692	78,786	48,056	5,068	4,773	1,319,349	605,659	1,925,008	93,668	2,018,676
4-8 Basic	102	520,545	168,100	46,351	28,272	2,982	2,808	769,058	353,372	1,122,430	54,800	1,177,230
Basic		1,414,518	456,793	125,137	76,329	8,049	7,582	2,088,408	959,031	3,047,439	148,468	3,195,907
ESOL	130	45,717	14,763	4,026	2,456	259	244	67,465	30,080	97,545	4,696	102,241
ESOL		45,717	14,763	4,026	2,456	259	244	67,465	30,080	97,545	4,696	102,241
K-BASIC WITH	111	498,229	160,894	45,937	28,020	2,955	2,783	738,818	339,932	1,078,750	55,088	1,133,838
4-8 BASIC WITH	112	508,653	164,260	45,799	27,936	2,946	2,775	752,369	334,427	1,086,796	54,456	1,141,252
ESE SUPPORT	254	19,541	6,310	1,694	1,033	109	103	28,790	12,664	41,454	2,045	43,499
ESE		1,026,423	331,464	93,430	56,989	6,010	5,661	1,519,977	687,023	2,207,000	111,589	2,318,589
Total FEFP		2,486,658	803,021	222,593	135,773	14,318	13,487	3,675,850	1,676,134	5,351,984	264,753	5,616,737
Food Service									698		1,770	
Transportation									221,686		11,528	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	354,745	6200 Instr Media Svcs	111,808	6300 Instr and Currm Dev	47,279
6400 Instr Staff Training	61,734	6500 Instr Related Tech	92,940	7300 School Administration	302,117
7400 Fac Acq and Const	64,546	7700 Central Services	10,585	7900 Operation of Plant	496,998
8100 Maintenance of Plant	133,382	8200 Admin Tech Services			



Fund: 1 General Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,504,281	808,712	215,697	116,394	13,989	19,982	3,679,055	1,821,858	5,500,913	246,835	5,747,748
Basic		2,504,281	808,712	215,697	116,394	13,989	19,982	3,679,055	1,821,858	5,500,913	246,835	5,747,748
ESOL	130	71,942	23,232	6,329	3,415	410	586	105,914	49,716	155,630	6,939	162,569
ESOL		71,942	23,232	6,329	3,415	410	586	105,914	49,716	155,630	6,939	162,569
4-8 BASIC WITH	112	1,085,367	350,499	92,816	50,085	6,020	8,598	1,593,385	738,414	2,331,799	106,128	2,437,927
ESE SUPPORT	254	42,477	13,717	3,465	1,870	225	321	62,075	24,634	86,709	3,724	90,433
ESE		1,127,844	364,216	96,281	51,955	6,244	8,919	1,655,459	763,048	2,418,507	109,851	2,528,358
Total FEFP		3,704,067	1,196,160	318,307	171,764	20,644	29,488	5,440,430	2,634,622	8,075,052	363,625	8,438,677
Food Service									28,178		3,246	
Transportation									407,158		21,136	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	443,329	6200	Instr Media Svcs	91,961	6300	Instr and Currm Dev	65,383
6400	Instr Staff Training	90,459	6500	Instr Related Tech	128,528	7300	School Administration	581,591
7400	Fac Acq and Const	197,276	7700	Central Services	14,638	7900	Operation of Plant	838,944
8100	Maintenance of Plant	182,514	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,383,631	446,818	75,256	65,537	7,430	10,606	1,989,278	755,743	2,745,021	137,399	2,882,420
4-8 Basic	102	924,083	298,416	48,835	42,529	4,822	6,883	1,325,568	507,700	1,833,268	91,138	1,924,406
Basic		2,307,714	745,234	124,091	108,066	12,252	17,489	3,314,846	1,263,443	4,578,289	228,537	4,806,826
ESOL	130	114,718	37,046	6,308	5,494	623	889	165,078	62,527	227,605	11,423	239,028
ESOL		114,718	37,046	6,308	5,494	623	889	165,078	62,527	227,605	11,423	239,028
K-BASIC WITH	111	839,193	271,002	49,229	42,871	4,861	6,938	1,214,094	494,172	1,708,266	93,018	1,801,284
4-8 BASIC WITH	112	674,302	217,753	35,831	31,204	3,538	5,050	967,678	365,631	1,333,309	68,383	1,401,692
ESE SUPPORT	254	22,961	7,415	1,241	1,081	123	175	32,996	13,683	46,679	2,485	49,164
ESE		1,536,455	496,170	86,301	75,156	8,521	12,163	2,214,766	873,486	3,088,252	163,886	3,252,138
Total FEFP		3,958,887	1,278,450	216,701	188,715	21,396	30,542	5,694,691	2,199,457	7,894,148	403,847	8,297,995
Food Service									5,382		2,926	
Transportation									363,070		19,058	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	430,539	6200	Instr Media Svcs	117,583	6300	Instr and Currm Dev	73,444
6400	Instr Staff Training	90,541	6500	Instr Related Tech	144,373	7300	School Administration	406,540
7400	Fac Acq and Const	93,910	7700	Central Services	16,442	7900	Operation of Plant	632,022
8100	Maintenance of Plant	194,061	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,062,061	342,973	70,196	49,643	5,790	3,951	1,534,614	651,298	2,185,912	109,356	2,295,268
4-8 Basic	102	640,378	206,798	40,267	28,478	3,322	2,266	921,509	375,109	1,296,618	62,884	1,359,502
Basic		1,702,439	549,771	110,463	78,121	9,112	6,218	2,456,124	1,026,407	3,482,531	172,240	3,654,771
ESOL	130	20,353	6,573	1,410	997	116	79	29,528	12,621	42,149	2,150	44,299
ESOL		20,353	6,573	1,410	997	116	79	29,528	12,621	42,149	2,150	44,299
K-BASIC WITH	111	709,277	229,048	46,783	33,085	3,859	2,633	1,024,685	442,697	1,467,382	76,272	1,543,654
4-8 BASIC WITH	112	446,922	144,325	31,767	22,466	2,620	1,788	649,888	296,974	946,862	51,421	998,283
ESE		1,156,199	373,373	78,550	55,551	6,479	4,421	1,674,573	739,672	2,414,245	127,693	2,541,938
Total FEFP		2,878,991	929,717	190,423	134,670	15,708	10,718	4,160,227	1,778,700	5,938,927	302,083	6,241,010
Food Service											2,082	
Transportation									258,287		13,558	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	297,490	6200	Instr Media Svcs	113,913	6300	Instr and Currm Dev	53,919
6400	Instr Staff Training	66,470	6500	Instr Related Tech	105,991	7300	School Administration	318,009
7400	Fac Acq and Const	73,811	7700	Central Services	12,071	7900	Operation of Plant	584,498
8100	Maintenance of Plant	152,526	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,360,240	439,264	82,543	67,178	7,272	4,528	1,961,025	779,021	2,740,046	135,457	2,875,503
4-8 Basic	102	958,595	309,561	57,100	46,471	5,031	3,132	1,379,890	548,252	1,928,142	94,784	2,022,926
Basic		2,318,835	748,825	139,644	113,650	12,303	7,661	3,340,918	1,327,273	4,668,191	230,241	4,898,432
ESOL	130	79,402	25,641	5,402	4,396	476	296	115,613	51,350	166,963	8,907	175,870
ESOL		79,402	25,641	5,402	4,396	476	296	115,613	51,350	166,963	8,907	175,870
K-BASIC WITH	111	325,755	105,197	20,556	16,730	1,811	1,128	471,177	193,167	664,344	34,815	699,159
4-8 BASIC WITH	112	541,118	174,744	32,299	26,287	2,846	1,772	779,066	309,854	1,088,920	55,435	1,144,355
ESE		866,873	279,941	52,855	43,017	4,657	2,900	1,250,243	503,021	1,753,264	90,250	1,843,514
Total FEFP		3,265,109	1,054,407	197,900	161,062	17,436	10,856	4,706,770	1,881,644	6,588,414	329,398	6,917,812
Food Service									38,573		2,881	
Transportation									358,005		18,762	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	365,227	6200	Instr Media Svcs	109,109	6300	Instr and Currm Dev	59,852
6400	Instr Staff Training	74,301	6500	Instr Related Tech	117,654	7300	School Administration	383,488
7400	Fac Acq and Const	80,353	7700	Central Services	13,399	7900	Operation of Plant	516,834
8100	Maintenance of Plant	161,426	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,448,079	467,630	93,480	61,648	7,203	5,733	2,083,773	780,896	2,864,669	132,838	2,997,507
4-8 Basic	102	915,534	295,655	59,272	39,089	4,567	3,635	1,317,752	503,408	1,821,160	85,107	1,906,267
Basic		2,363,613	763,285	152,752	100,738	11,770	9,367	3,401,525	1,284,303	4,685,828	217,945	4,903,773
ESOL	130	97,001	31,325	6,276	4,139	484	385	139,610	51,376	190,986	8,807	199,793
ESOL		97,001	31,325	6,276	4,139	484	385	139,610	51,376	190,986	8,807	199,793
K-BASIC WITH	111	730,005	235,742	51,170	33,746	3,943	3,138	1,057,744	428,560	1,486,304	75,396	1,561,700
4-8 BASIC WITH	112	534,455	172,592	34,586	22,809	2,665	2,121	769,228	282,404	1,051,632	50,189	1,101,821
ESE SUPPORT	254	135,483	43,752	8,863	5,845	683	544	195,170	77,413	272,583	13,397	285,980
ESE		1,399,942	452,086	94,619	62,400	7,290	5,802	2,022,139	788,376	2,810,515	138,982	2,949,497
Total FEFP		3,860,556	1,246,696	253,646	167,276	19,544	15,555	5,563,273	2,124,056	7,687,329	365,734	8,053,063
Food Service									4,085		2,751	
Transportation									341,502		17,915	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	431,150	6200 Instr Media Svcs	122,929	6300 Instr and Currm Dev	67,337
6400 Instr Staff Training	82,853	6500 Instr Related Tech	131,876	7300 School Administration	394,451
7400 Fac Acq and Const	83,252	7700 Central Services	15,019	7900 Operation of Plant	623,151
8100 Maintenance of Plant	172,037	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	5,033,135	1,625,358	332,875	359,703	168,546	154,714	7,674,331	3,318,776	10,993,107	536,282	11,529,389
Basic		5,033,135	1,625,358	332,875	359,703	168,546	154,714	7,674,331	3,318,776	10,993,107	536,282	11,529,389
ESOL	130	109,131	35,242	7,319	7,909	3,706	3,402	166,709	57,034	223,743	9,918	233,661
ESOL		109,131	35,242	7,319	7,909	3,706	3,402	166,709	57,034	223,743	9,918	233,661
K-BASIC WITH	111	3,036	980	205	222	104	95	4,642	2,070	6,712	344	7,056
9-12 BASIC WITH	113	1,165,306	376,314	77,981	84,266	39,484	36,244	1,779,595	769,326	2,548,921	128,533	2,677,454
ESE SUPPORT	254	45,250	14,613	3,062	3,308	1,550	1,423	69,206	24,260	93,466	4,348	97,814
ESE SUPPORT	255	3,715	1,200	252	272	127	117	5,683	2,084	7,767	368	8,135
ESE		1,217,306	393,107	81,499	88,068	41,266	37,879	1,859,125	797,740	2,656,865	133,592	2,790,457
6-12	300	839,718	271,171	54,348	58,729	27,518	25,260	1,276,744	461,041	1,737,785	114,869	1,852,654
VOCATIONAL		839,718	271,171	54,348	58,729	27,518	25,260	1,276,744	461,041	1,737,785	114,869	1,852,654
Total FEFP		7,199,290	2,324,878	476,041	514,408	241,036	221,256	10,976,909	4,634,591	15,611,500	794,662	16,406,162
Food Service											6,264	
Transportation									806,762		40,793	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	1,006,570	6200	Instr Media Svcs	129,674	6300	Instr and Currm Dev	124,334
6400	Instr Staff Training	160,826	6500	Instr Related Tech	244,411	7300	School Administration	748,212
7400	Fac Acq and Const	349,654	7700	Central Services	27,835	7900	Operation of Plant	1,367,921
8100	Maintenance of Plant	475,153	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0663 FI Cyber Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	26,080	5,904	348	395	4		32,731	58,905	91,636		91,636
4-8 Basic	102	2,804	635	37	42			3,518	6,357	9,875		9,875
9-12 Basic	103	97,114	21,986	1,295	1,470	16		121,881	194,828	316,709		316,709
Basic		125,998	28,525	1,680	1,907	20		158,130	260,090	418,220		418,220
K-BASIC WITH	111	24,426	5,530	326	370	4		30,656	49,002	79,658		79,658
4-8 BASIC WITH	112	280,740	63,558	3,743	4,250	45		352,336	562,654	914,990		914,990
9-12 BASIC WITH	113	39,793	9,009	531	602	6		49,941	79,776	129,717		129,717
ESE		344,959	78,097	4,600	5,222	55		432,933	691,432	1,124,365		1,124,365
6-12	300	15,424	3,492	206	233	2		19,357	30,887	50,244		50,244
VOCATIONAL		15,424	3,492	206	233	2		19,357	30,887	50,244		50,244
Total FEFP		486,381	110,114	6,486	7,362	77		610,420	982,409	1,592,829		1,592,829

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	73,918	6200 Instr Media Svcs		6300 Instr and Currm Dev	526,238
6400 Instr Staff Training	3,654	6500 Instr Related Tech	118,467	7100 Board of Education	8,291
7200 General Admin	41,278	7300 School Administration	196,386	7400 Fac Acq and Const	
7500 Fiscal Services	982	7600 Food Service		7700 Central Services	
7800 Student		7900 Operation of Plant	13,195	8100 Maintenance of Plant	
8200 Admin Tech Services					

Fund: 1 General Fund

School: 0664 Clay Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	787,946	158,924	84,428	54,266		28,542	1,114,106	1,099,688	2,213,794		2,213,794
4-8 Basic	102	887,963	179,097	95,145	61,154		32,165	1,255,524	1,239,277	2,494,801		2,494,801
Basic		1,675,909	338,021	179,573	115,420		60,707	2,369,630	2,338,965	4,708,595		4,708,595
ESOL	130	68,532	13,822	7,343	4,720		2,482	96,899	95,646	192,545		192,545
ESOL		68,532	13,822	7,343	4,720		2,482	96,899	95,646	192,545		192,545
K-BASIC WITH	111	172,537	34,800	18,487	11,883		6,250	243,957	240,800	484,757		484,757
4-8 BASIC WITH	112	227,699	45,926	24,398	15,682		8,248	321,953	317,786	639,739		639,739
ESE		400,236	80,726	42,885	27,565		14,498	565,910	558,586	1,124,496		1,124,496
Total FEFP		2,144,677	432,569	229,801	147,705		77,687	3,032,439	2,993,197	6,025,636		6,025,636

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	223,817	6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	12,495	6500 Instr Related Tech	112,967	7100 Board of Education	
7200 General Admin		7300 School Administration	739,036	7400 Fac Acq and Const	
7500 Fiscal Services	378,187	7600 Food Service		7700 Central Services	99,354
7800 Student		7900 Operation of Plant	838,588	8100 Maintenance of Plant	588,753
8200 Admin Tech Services					



Fund: 1 General Fund

School: 0667 St Johns Classical Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	864,236	169,539	11,664	24,464	1,708		1,071,611	534,887	1,606,498		1,606,498
4-8 Basic	102	889,432	174,482	12,004	25,177	1,758		1,102,853	550,480	1,653,333		1,653,333
9-12 Basic	103	486,257	95,390	6,563	13,764	961		602,935	300,951	903,886		903,886
Basic		2,239,925	439,411	30,231	63,405	4,427		2,777,399	1,386,318	4,163,717		4,163,717
ESOL	130	4,304	844	58	122	9		5,337	9,336	14,673		14,673
ESOL		4,304	844	58	122	9		5,337	9,336	14,673		14,673
K-BASIC WITH	111	399,296	78,331	5,389	11,303	789		495,108	247,130	742,238		742,238
4-8 BASIC WITH	112	268,640	52,700	3,626	7,604	531		333,101	166,265	499,366		499,366
9-12 BASIC WITH	113	106,090	20,812	1,432	3,003	210		131,547	65,660	197,207		197,207
ESE		774,026	151,843	10,447	21,910	1,530		959,756	479,055	1,438,811		1,438,811
Total FEFP		3,018,255	592,098	40,736	85,437	5,966		3,742,492	1,874,709	5,617,201		5,617,201

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	35,995	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	26,162	6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	634,264
7500 Fiscal Services	704,325	7600 Food Service	81,807
7800 Student		7900 Operation of Plant	473,963
8200 Admin Tech Services			7400 Fac Acq and Const
			7700 Central Services
			8100 Maintenance of Plant

Fund: 1 General Fund

School: 0672 H/H Based Programs

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 BASIC WITH	112	8,064	2,604	176	201	47	26	11,118	1,123	12,241	676	12,917
9-12 BASIC WITH	113	193,540	62,500	4,232	4,820	1,131	628	266,851	26,946	293,797	16,224	310,021
ESE SUPPORT	255	201,605	65,104	4,408	5,021	1,178	654	277,970	28,069	306,039	16,900	322,939
ESE		403,209	130,209	8,816	10,042	2,356	1,309	555,941	56,137	612,078	33,801	645,879
Total FEFP		403,209	130,209	8,816	10,042	2,356	1,309	555,941	56,137	612,078	33,801	645,879
Food Service											44	
Transportation											3	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	18,614	6200	Instr Media Svcs	590	6300	Instr and Currm Dev	8,087
6400	Instr Staff Training	9,970	6500	Instr Related Tech	15,897	7300	School Administration	1,168
7400	Fac Acq and Const		7700	Central Services	1,811	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 1 General Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	129,136	41,702	34,296	2,997	638	479	209,248	84,045	293,293	9,852	303,145
4-8 Basic	102	339,790	109,729	89,050	7,783	1,658	1,244	549,254	219,222	768,476	25,758	794,234
9-12 Basic	103	1,039,248	335,606	282,640	24,702	5,262	3,949	1,691,407	702,261	2,393,668	82,903	2,476,571
Basic		1,508,174	487,037	405,987	35,482	7,558	5,672	2,449,910	1,005,527	3,455,437	118,512	3,573,949
K-BASIC WITH	111	3,153	1,018	750	66	14	10	5,011	1,840	6,851	223	7,074
4-8 BASIC WITH	112	158,812	51,285	40,672	3,555	757	568	255,649	100,202	355,851	12,193	368,044
9-12 BASIC WITH	113	204,810	66,140	55,842	4,880	1,040	780	333,492	138,694	472,186	16,940	489,126
ESE		366,775	118,443	97,264	8,501	1,811	1,359	594,153	240,735	834,888	29,357	864,245
6-12	300	89,339	28,850	25,108	2,194	467	351	146,309	64,504	210,813	11,251	222,064
VOCATIONAL		89,339	28,850	25,108	2,194	467	351	146,309	64,504	210,813	11,251	222,064
Total FEFP		1,964,288	634,331	528,359	46,177	9,836	7,381	3,190,372	1,310,766	4,501,138	159,120	4,660,258
Food Service											1,899	
Transportation											126	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	517,784	6200	Instr Media Svcs	2,079	6300	Instr and Currm Dev	28,484
6400	Instr Staff Training	118,234	6500	Instr Related Tech	77,544	7300	School Administration	329,981
7400	Fac Acq and Const	36,548	7700	Central Services	6,377	7900	Operation of Plant	118,209
8100	Maintenance of Plant	75,525	8200	Admin Tech Services				

Fund: 1 General Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,138	1,336	1,066	87	39	14	6,680	2,558	9,238	280	9,518
4-8 Basic	102	2,631	850	676	55	25	9	4,246	1,628	5,874	178	6,052
Basic		6,768	2,186	1,742	142	63	23	10,924	4,185	15,109	458	15,567
K-BASIC WITH	111	178	58	41	3	1	1	282	101	383	12	395
4-8 BASIC WITH	112	178	58	41	3	1	1	282	101	383	12	395
9-12 BASIC WITH	113	12,655	4,087	3,484	285	126	46	20,683	8,523	29,206	975	30,181
ESE		13,012	4,202	3,566	292	129	47	21,248	8,725	29,973	998	30,971
Total FEFP		19,780	6,388	5,308	434	192	70	32,172	12,911	45,083	1,456	46,539
Food Service											6	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	5,170	6200	Instr Media Svcs	19	6300	Instr and Currm Dev	262
6400	Instr Staff Training	1,162	6500	Instr Related Tech	732	7300	School Administration	3,330
7400	Fac Acq and Const	337	7700	Central Services	59	7900	Operation of Plant	1,145
8100	Maintenance of Plant	696	8200	Admin Tech Services				

Fund: 1 General Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354	4,408	1,306	953	742	836	177	8,422	16,416	24,838	1,176	26,014
PUBLIC SERVICE	357	5,126	1,566	3,812	2,967	3,343	709	17,523	65,630	83,153	4,700	87,853
POST SECON.		9,535	2,872	4,765	3,708	4,179	886	25,945	82,045	107,990	5,876	113,866
LITERACY/ADUL	401	73,539	21,687	9,919	7,718	8,698	1,844	123,405	170,786	294,191	12,232	306,423
GED	403	7,335	2,176	1,746	1,359	1,531	325	14,472	30,048	44,520	2,152	46,672
ESOL	404	97,942	28,816	9,311	7,246	8,166	1,731	153,212	160,332	313,544	11,483	325,027
VOCATIONAL	405	2,418	714	375	292	329	70	4,198	6,465	10,663	463	11,126
ADULT		181,235	53,394	21,351	16,614	18,724	3,970	295,288	367,631	662,919	26,329	689,248
Total FEFP		190,769	56,266	26,117	20,323	22,903	4,856	321,234	449,677	770,911	32,205	803,116
Food Service											274	
Transportation											18	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	78,858	6200	Instr Media Svcs	457	6300	Instr and Currm Dev	143,269
6400	Instr Staff Training	22,993	6500	Instr Related Tech	12,307	7300	School Administration	113,043
7400	Fac Acq and Const	6,447	7700	Central Services	2,218	7900	Operation of Plant	56,764
8100	Maintenance of Plant	13,322	8200	Admin Tech Services				

Fund: 1 General Fund

School: 9045 Contracted Residential Service

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	456	147	5,643	238	56	31	6,571	1,333	7,904	766	8,670
ESE SUPPORT	255	1,945	628	24,059	1,017	239	133	28,021	5,684	33,705	3,267	36,972
ESE		2,401	775	29,702	1,255	294	164	34,591	7,017	41,608	4,034	45,642
Total FEFP		2,401	775	29,702	1,255	294	164	34,591	7,017	41,608	4,034	45,642
Food Service											4	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	2,327	6200	Instr Media Svcs	74	6300	Instr and Currm Dev	1,011
6400	Instr Staff Training	1,246	6500	Instr Related Tech	1,987	7300	School Administration	146
7400	Fac Acq and Const		7700	Central Services	226	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	869,919	272,389	61,500	63,239	716	117,494	1,385,257	365,966	1,751,223	175,260	1,926,483
4-8 Basic	102	593,542	185,324	49,200	97,760	19,607	236,334	1,181,767	342,104	1,523,871	140,005	1,663,876
9-12 Basic	103	14,365	2,959	24,456	8,792	588	8,832	59,992	233,694	293,686	36,182	329,868
Basic		1,477,826	460,672	135,156	169,791	20,910	362,659	2,627,014	941,764	3,568,778	351,447	3,920,225
ESOL	130	59,042	18,708	2,647	4,607	4	10,417	95,425	24,966	120,391	12,993	133,384
ESOL		59,042	18,708	2,647	4,607	4	10,417	95,425	24,966	120,391	12,993	133,384
K-BASIC WITH	111	1,822,503	625,027	138,451	54,621	452	95,115	2,736,169	1,128,048	3,864,217	332,864	4,197,081
4-8 BASIC WITH	112	1,791,972	615,754	151,161	83,214	10,678	180,283	2,833,062	1,380,472	4,213,534	383,948	4,597,482
9-12 BASIC WITH	113	466,774	165,105	44,098	8,699	212	9,949	694,837	554,771	1,249,608	126,471	1,376,079
ESE SUPPORT	254	613,218	216,477	15,675	5,762	4	6,814	857,950	150,669	1,008,619	45,275	1,053,894
ESE SUPPORT	255	84,245	29,793	2,284	895		2,401	119,618	19,718	139,336	5,044	144,380
ESE		4,778,711	1,652,156	351,669	153,191	11,346	294,562	7,241,635	3,233,678	10,475,313	893,603	11,368,916
6-12	300	2,460	505	2,203	20,745	8,397	46,958	81,268	2,164	83,432	1,465	84,897
VOCATIONAL		2,460	505	2,203	20,745	8,397	46,958	81,268	2,164	83,432	1,465	84,897
Health Science	354	27	12	742	171	1,305	2,267	4,524	5,696	10,220		10,220
PUBLIC SERVICE	357	109	46	2,968	684	5,219	9,067	18,093	22,786	40,879		40,879
POST SECON.		136	58	3,710	855	6,523	11,334	22,616	28,482	51,098	1	51,099
LITERACY/ADUL	401	38,768	19,502	7,722	1,780	13,578	23,590	104,940	59,283	164,223	1	164,224
GED	403	13,411	6,750	1,359	313	2,390	4,152	28,375	10,435	38,810		38,810
ESOL	404	266	112	7,249	1,671	12,747	22,146	44,191	55,654	99,845	1	99,846
VOCATIONAL	405	11	5	292	67	514	893	1,782	2,243	4,025		4,025
ADULT		52,455	26,369	16,622	3,831	29,228	50,782	179,287	127,615	306,902	3	306,905
Total FEFP		6,370,630	2,158,466	512,007	353,019	76,410	776,712	10,247,244	4,358,669	14,605,913	1,259,511	15,865,424
Food Service									22,501,525		1,548,872	
Transportation									65,057			

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	83,757	6200	Instr Media Svcs	6300	Instr and Currm Dev	607,238
6400	Instr Staff Training	568,312	6500	Instr Related Tech	7100	Board of Education	
7200	General Admin		7400	Fac Acq and Const	7500	Fiscal Services	
7700	Central Services	204	7900	Operation of Plant	8100	Maintenance of Plant	
8200	Admin Tech Svcs						

-----Reconciliation to Annual Financial Reports-----

Other	Pre-K	Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction		Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
10,451,485					1,016,595	80,773	51,529,731	51,529,731	



Fund: 4 Special Revenue Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,178	242	1,824	11,192	3,682	15,589	33,707	17,897	51,604	3,418	55,022
Basic		1,178	242	1,824	11,192	3,682	15,589	33,707	17,897	51,604	3,418	55,022
ESOL	130			32	4		8	44	462	506	78	584
ESOL				32	4		8	44	462	506	78	584
K-BASIC WITH	111	498	176	50	10		12	746	692	1,438	163	1,601
4-8 BASIC WITH	112	31,627	11,169	3,365	4,899	1,445	6,728	59,233	43,934	103,167	10,625	113,792
ESE SUPPORT	254	203	72	17	3		4	299	241	540	61	601
ESE SUPPORT	255	607	216	52	10		12	897	719	1,616	181	1,797
ESE		32,935	11,633	3,483	4,922	1,445	6,756	61,174	45,586	106,760	11,030	117,790
Total FEFP		34,113	11,875	5,339	16,118	5,126	22,354	94,925	63,946	158,871	14,526	173,397
Food Service									518,499		34,440	
Transportation									11,121			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	15,503	6200 Instr Media Svcs	6300 Instr and Currm Dev	23,016
6400 Instr Staff Training	25,427	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	81,931	25,900	5,101	7,936	28	10,620	131,516	25,499	157,015	12,297	169,312
4-8 Basic	102	38,819	12,272	2,417	3,760	13	5,032	62,313	12,082	74,395	5,827	80,222
Basic		120,750	38,172	7,517	11,696	41	15,652	193,828	37,581	231,409	18,124	249,533
ESOL	130	6,417	2,033	390	620		836	10,296	1,849	12,145	967	13,112
ESOL		6,417	2,033	390	620		836	10,296	1,849	12,145	967	13,112
K-BASIC WITH	111	55,971	18,058	4,820	4,888	16	6,493	90,246	39,250	129,496	13,716	143,212
4-8 BASIC WITH	112	50,500	16,293	4,349	4,411	14	5,858	81,425	35,414	116,839	12,375	129,214
ESE SUPPORT	255	832	264	45	80		107	1,328	16	1,344	112	1,456
ESE		107,303	34,615	9,215	9,379	30	12,458	173,000	74,680	247,680	26,202	273,882
Total FEFP		234,469	74,820	17,123	21,695	71	28,946	377,124	114,110	491,234	45,293	536,527
Food Service									492,644		26,699	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	23,365	6200 Instr Media Svcs	6300 Instr and Currm Dev	30,369
6400 Instr Staff Training	25,376	6500 Instr Related Tech	7300 School Administration	35,000
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	75	15	94	17	3	23	227	1,465	1,692	194	1,886
9-12 Basic	103	242	50	303	56	10	72	733	4,708	5,441	623	6,064
Basic		318	65	398	73	12	95	961	6,173	7,134	817	7,951
ESOL	130			4			1	5	60	65	10	75
ESOL				4			1	5	60	65	10	75
4-8 BASIC WITH	112	18,429	6,538	658	100	3	123	25,851	7,952	33,803	1,724	35,527
9-12 BASIC WITH	113	46,240	16,406	1,650	252	7	307	64,862	19,953	84,815	4,325	89,140
ESE SUPPORT	254	111,282	39,545	1,953	289		348	153,417	22,598	176,015	5,286	181,301
ESE SUPPORT	255	28,686	10,194	141	21		25	39,067	1,633	40,700	382	41,082
ESE		204,638	72,683	4,403	662	10	803	283,199	52,136	335,335	11,717	347,052
6-12	300	43	9	26	290	133	546	1,047	168	1,215	26	1,241
VOCATIONAL		43	9	26	290	133	546	1,047	168	1,215	26	1,241
Total FEFP		204,998	72,757	4,830	1,026	155	1,445	285,211	58,536	343,747	12,570	356,317
Food Service									94,038		10,044	
Transportation									42			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	20,984	6200 Instr Media Svcs	6300 Instr and Currm Dev	26,391
6400 Instr Staff Training	11,162	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0112 PACE Center for Girls

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	63	20	1	475		15	574		574	200	774
9-12 Basic	103	103	33	1	776		24	937		937	327	1,264
Basic		167	53	2	1,250		39	1,511		1,511	528	2,039
ESOL	130	25	8		190		6	229		229	80	309
ESOL		25	8		190		6	229		229	80	309
4-8 BASIC WITH	112	2	1		16			19		19	7	26
9-12 BASIC WITH	113	17	5		127		4	153		153	53	206
ESE		19	6		142		4	171		171	60	231
Total FEFP		211	67	3	1,583		49	1,913		1,913	668	2,581
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 4 Special Revenue Fund

School: 0113 AMI Kids

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	59	19	1,046	2,260		3,063	6,447	47	6,494	187	6,681
9-12 Basic	103	91	29	1,606	3,470		4,703	9,899	72	9,971	287	10,258
Basic		150	47	2,652	5,730		7,766	16,345	119	16,464	474	16,938
4-8 BASIC WITH	112	40	13	710	1,533		2,078	4,374	32	4,406	127	4,533
9-12 BASIC WITH	113	19	6	336	726		984	2,071	15	2,086	60	2,146
ESE		59	19	1,046	2,260		3,063	6,447	47	6,494	187	6,681
6-12	300	2	1	37	81		109	230	2	232	7	239
VOCATIONAL		2	1	37	81		109	230	2	232	7	239
Total FEFP		211	67	3,735	8,071		10,938	23,022	167	23,189	668	23,857
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	167	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 4 Special Revenue Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	438	90	580	111	19	131	1,369	9,284	10,653	1,148	11,801
4-8 Basic	102	221	45	293	56	10	66	691	4,687	5,378	579	5,957
Basic		659	135	873	168	29	197	2,061	13,971	16,032	1,727	17,759
K-BASIC WITH	111	5,881	2,062	1,418	272	8	326	9,967	24,292	34,259	4,597	38,856
4-8 BASIC WITH	112	6,029	2,114	1,454	279	8	334	10,218	24,900	35,118	4,712	39,830
ESE		11,910	4,176	2,872	550	16	660	20,184	49,191	69,375	9,310	78,685
Total FEFP		12,569	4,311	3,745	718	45	858	22,246	63,163	85,409	11,037	96,446
Food Service									192,812		20,766	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	23,397	6200	Instr Media Svcs	6300	Instr and Currm Dev	19,829
6400	Instr Staff Training	19,937	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	71,623	22,638	1,404	3,407	26	4,365	103,463	21,346	124,809	11,598	136,407
4-8 Basic	102	65,357	20,681	697	1,690	13	2,166	90,604	10,591	101,195	5,754	106,949
Basic		136,980	43,318	2,101	5,097	39	6,531	194,066	31,937	226,003	17,352	243,355
ESOL	130	11,194	3,547	154	407	1	531	15,834	2,329	18,163	1,410	19,573
ESOL		11,194	3,547	154	407	1	531	15,834	2,329	18,163	1,410	19,573
K-BASIC WITH	111	33,487	11,087	1,180	1,036	7	1,315	48,112	19,881	67,993	5,858	73,851
4-8 BASIC WITH	112	47,374	15,535	1,299	1,140	7	1,448	66,803	21,892	88,695	6,450	95,145
ESE		80,861	26,622	2,479	2,176	14	2,763	114,915	41,773	156,688	12,307	168,995
Total FEFP		229,035	73,487	4,734	7,680	54	9,824	324,814	76,039	400,853	31,069	431,922
Food Service									402,803		19,372	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	23,670	6200 Instr Media Svcs	6300 Instr and Currm Dev	14,327
6400 Instr Staff Training	38,042	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	111,155	35,161	2,188	6,019	28	1,013	155,564	12,058	167,622	12,230	179,852
4-8 Basic	102	87,789	27,779	1,363	3,750	17	631	121,329	7,512	128,841	7,620	136,461
Basic		198,945	62,940	3,551	9,768	45	1,643	276,892	19,570	296,462	19,850	316,312
ESOL	130	5,923	1,877	175	512		81	8,568	878	9,446	1,048	10,494
ESOL		5,923	1,877	175	512		81	8,568	878	9,446	1,048	10,494
K-BASIC WITH	111	127,620	42,977	7,241	6,624	27	1,775	186,264	52,319	238,583	23,818	262,401
4-8 BASIC WITH	112	61,635	19,936	4,031	3,688	15	988	90,293	29,125	119,418	13,259	132,677
ESE SUPPORT	254	62,888	21,849	2,325	2,304	2	553	89,921	14,944	104,865	7,969	112,834
ESE		252,143	84,762	13,596	12,616	44	3,316	366,477	96,388	462,865	45,045	507,910
Total FEFP		457,011	149,579	17,322	22,896	89	5,040	651,937	116,837	768,774	65,944	834,718
Food Service									507,990		27,492	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	33,600	6200 Instr Media Svcs	6300 Instr and Currm Dev	52,992
6400 Instr Staff Training	30,244	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		



Fund: 4 Special Revenue Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	1,883	385	2,494	479	82	563	5,886	33,760	39,646	4,932	44,578
Basic		1,883	385	2,494	479	82	563	5,886	33,760	39,646	4,932	44,578
ESOL	130			90	11		24	125	1,294	1,419	220	1,639
ESOL				90	11		24	125	1,294	1,419	220	1,639
9-12 BASIC WITH	113	22,511	7,907	4,730	907	27	1,088	37,170	63,094	100,264	15,335	115,599
ESE SUPPORT	254	99	35	18	3		4	159	235	394	62	456
ESE		22,610	7,942	4,748	910	27	1,092	37,329	63,329	100,658	15,397	116,055
6-12	300	377	77	230	2,565	1,179	4,823	9,251	348	9,599	228	9,827
VOCATIONAL		377	77	230	2,565	1,179	4,823	9,251	348	9,599	228	9,827
Total FEFP		24,870	8,404	7,562	3,966	1,287	6,502	52,591	98,731	151,322	20,776	172,098
Food Service									942,027		71,079	
Transportation									1,217			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	24,255	6200 Instr Media Svcs	6300 Instr and Currm Dev	32,814
6400 Instr Staff Training	41,662	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	438	90	580	286	19	131	1,544	8,853	10,397	1,148	11,545
4-8 Basic	102	273	56	361	178	12	82	962	5,515	6,477	715	7,192
Basic		711	145	942	465	31	213	2,507	14,368	16,875	1,862	18,737
ESOL	130			27	3		7	37	426	463	67	530
ESOL				27	3		7	37	426	463	67	530
K-BASIC WITH	111	23,636	8,345	2,796	681	16	643	36,117	38,833	74,950	9,064	84,014
4-8 BASIC WITH	112	17,344	6,123	2,052	500	12	472	26,503	28,495	54,998	6,651	61,649
ESE		40,980	14,468	4,847	1,181	27	1,115	62,618	67,328	129,946	15,715	145,661
Total FEFP		41,691	14,613	5,817	1,648	58	1,335	65,162	82,123	147,285	17,644	164,929
Food Service									405,800		24,937	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	23,624	6200 Instr Media Svcs	6300 Instr and Currm Dev	33,470
6400 Instr Staff Training	25,029	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	80,581	25,472	2,932	3,870	28	6,589	119,472	14,143	133,615	12,557	146,172
4-8 Basic	102	39,544	12,494	1,719	2,269	17	3,862	59,905	8,290	68,195	7,360	75,555
Basic		120,125	37,966	4,650	6,139	45	10,451	179,376	22,433	201,809	19,917	221,726
ESOL	130	2,865	908	48	62		114	3,997	209	4,206	217	4,423
ESOL		2,865	908	48	62		114	3,997	209	4,206	217	4,423
K-BASIC WITH	111	31,155	10,144	2,984	2,123	13	3,461	49,880	33,097	82,977	11,528	94,505
4-8 BASIC WITH	112	29,307	9,523	2,597	1,848	12	3,013	46,300	28,808	75,108	10,034	85,142
ESE		60,462	19,667	5,581	3,972	25	6,474	96,181	61,905	158,086	21,562	179,648
Total FEFP		183,453	58,540	10,280	10,172	70	17,039	279,554	84,546	364,100	41,696	405,796
Food Service									238,936		24,699	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	30,658	6200 Instr Media Svcs	6300 Instr and Currm Dev	25,098
6400 Instr Staff Training	28,790	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	97,364	30,409	2,987	7,283	34	9,856	147,933	18,409	166,342	14,957	181,299
4-8 Basic	102	48,393	15,114	1,485	3,620	17	4,899	73,528	9,150	82,678	7,434	90,112
Basic		145,757	45,523	4,472	10,902	50	14,754	221,458	27,558	249,016	22,391	271,407
ESOL	130	563	178	17	42		59	859	96	955	90	1,045
ESOL		563	178	17	42		59	859	96	955	90	1,045
K-BASIC WITH	111	110,760	36,432	5,834	5,634	24	7,544	166,228	48,161	214,389	20,453	234,842
4-8 BASIC WITH	112	98,857	32,517	5,207	5,029	21	6,733	148,364	42,985	191,349	18,255	209,604
ESE SUPPORT	254	16,356	5,432	795	808	1	1,124	24,516	5,953	30,469	2,923	33,392
ESE		225,973	74,381	11,836	11,471	45	15,400	339,106	97,100	436,206	41,631	477,837
Total FEFP		372,293	120,083	16,325	22,416	96	30,214	561,427	124,754	686,181	64,112	750,293
Food Service									275,531		34,885	
Transportation									2,126			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	34,208	6200 Instr Media Svcs	6300 Instr and Currm Dev	48,662
6400 Instr Staff Training	41,884	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	435	89	545	156	17	130	1,372	7,102	8,474	1,120	9,594
9-12 Basic	103	784	160	981	280	31	234	2,470	12,782	15,252	2,017	17,269
Basic		1,219	249	1,526	436	48	365	3,843	19,884	23,727	3,137	26,864
ESOL	130			4			1	5	51	56	9	65
ESOL				4			1	5	51	56	9	65
4-8 BASIC WITH	112	25,738	9,094	3,833	549	14	616	39,844	38,045	77,889	8,671	86,560
9-12 BASIC WITH	113	38,090	13,458	5,672	813	20	912	58,965	56,303	115,268	12,832	128,100
ESE SUPPORT	254	7,709	2,739	1,032	129		156	11,765	9,828	21,593	2,361	23,954
ESE SUPPORT	255	1,393	495	186	23		28	2,125	1,776	3,901	427	4,328
ESE		72,930	25,786	10,723	1,515	34	1,712	112,700	105,952	218,652	24,291	242,943
6-12	300	171	35	104	1,185	535	2,190	4,220	193	4,413	103	4,516
VOCATIONAL		171	35	104	1,185	535	2,190	4,220	193	4,413	103	4,516
Total FEFP		74,320	26,070	12,356	3,136	617	4,268	120,767	126,080	246,847	27,540	274,387
Food Service									878,933		45,008	
Transportation									2,872			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	39,372	6200 Instr Media Svcs	6300 Instr and Currm Dev	52,515
6400 Instr Staff Training	34,193	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	69,031	21,824	1,251	4,423	21	1,675	98,225	9,231	107,456	9,968	117,424
4-8 Basic	102	38,347	12,123	695	2,457	12	930	54,564	5,128	59,692	5,537	65,229
Basic		107,378	33,948	1,945	6,880	32	2,605	152,788	14,358	167,146	15,504	182,650
ESOL	130	13,141	4,164	223	816	1	319	18,664	1,563	20,227	1,908	22,135
ESOL		13,141	4,164	223	816	1	319	18,664	1,563	20,227	1,908	22,135
K-BASIC WITH	111	40,811	13,160	1,974	2,453	10	1,143	59,551	29,206	88,757	9,688	98,445
4-8 BASIC WITH	112	34,382	11,087	1,663	2,067	9	963	50,171	24,605	74,776	8,162	82,938
ESE		75,193	24,247	3,637	4,520	19	2,106	109,722	53,811	163,533	17,850	181,383
Total FEFP		195,711	62,358	5,805	12,216	52	5,030	281,172	69,732	350,904	35,263	386,167
Food Service									406,930		21,855	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	27,423	6200 Instr Media Svcs	6300 Instr and Currm Dev	20,799
6400 Instr Staff Training	21,510	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2		3	1		1	7	37	44	5	49
9-12 Basic	103	1,802	368	2,388	648	78	539	5,823	32,289	38,112	4,721	42,833
Basic		1,804	369	2,390	649	78	540	5,830	32,326	38,156	4,726	42,882
ESOL	130			43	5		11	59	616	675	105	780
ESOL				43	5		11	59	616	675	105	780
4-8 BASIC WITH	112	8	3	1				12	8	20	2	22
9-12 BASIC WITH	113	91,645	32,456	6,894	1,158	32	1,297	133,482	96,344	229,826	18,280	248,106
ESE SUPPORT	254	4,200	1,493	274	41		50	6,058	3,845	9,903	756	10,659
ESE SUPPORT	255	360	128	23	4		4	519	330	849	65	914
ESE		96,213	34,080	7,191	1,203	32	1,351	140,070	100,528	240,598	19,103	259,701
6-12	300	346	71	211	6,423	1,082	4,428	12,561	315	12,876	209	13,085
VOCATIONAL		346	71	211	6,423	1,082	4,428	12,561	315	12,876	209	13,085
Total FEFP		98,364	34,520	9,836	8,281	1,192	6,330	158,523	133,784	292,307	24,143	316,450
Food Service									990,857		62,526	
Transportation									1,189			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	51,309	6200 Instr Media Svcs	6300 Instr and Currm Dev	40,894
6400 Instr Staff Training	41,581	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	957	196	1,197	390	38	286	3,064	16,084	19,148	2,461	21,609
Basic		957	196	1,197	390	38	286	3,064	16,084	19,148	2,461	21,609
ESOL	130			20	2		5	27	286	313	48	361
ESOL				20	2		5	27	286	313	48	361
4-8 BASIC WITH	112	48,226	17,032	5,338	1,141	27	1,239	73,003	71,771	144,774	17,439	162,213
ESE SUPPORT	254	7,304	2,595	686	131		158	10,874	9,221	20,095	2,403	22,498
ESE		55,530	19,628	6,024	1,272	27	1,398	83,879	80,992	164,871	19,843	184,714
Total FEFP		56,487	19,823	7,240	1,665	65	1,689	86,969	97,361	184,330	22,352	206,682
Food Service									690,769		37,715	
Transportation									4,698			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	26,298	6200 Instr Media Svcs	6300 Instr and Currm Dev	42,930
6400 Instr Staff Training	28,134	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		



Fund: 4 Special Revenue Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	9,362	2,417	970	1,504	36	1,240	15,529	13,308	28,837	15,943	44,780
4-8 Basic	102	4,845	1,251	502	778	19	642	8,037	6,887	14,924	8,251	23,175
Basic		14,207	3,667	1,472	2,283	54	1,882	23,565	20,195	43,760	24,193	67,953
ESOL	130	366	116	64	116	1	100	763	896	1,659	1,300	2,959
ESOL		366	116	64	116	1	100	763	896	1,659	1,300	2,959
K-BASIC WITH	111	41,826	14,303	3,599	1,439	22	1,382	62,571	43,368	105,939	19,203	125,142
4-8 BASIC WITH	112	27,521	9,411	2,368	947	15	909	41,171	28,536	69,707	12,636	82,343
ESE		69,347	23,714	5,967	2,386	37	2,291	103,742	71,904	175,646	31,839	207,485
Total FEFP		83,919	27,497	7,503	4,784	92	4,273	128,068	92,995	221,063	57,333	278,396
Food Service									284,156		35,659	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	24,513	6200 Instr Media Svcs	6300 Instr and Currm Dev	37,060
6400 Instr Staff Training	31,422	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	53,009	16,674	2,144	21,521	3,411	98,994	195,753	27,625	223,378	23,449	246,827
Basic		53,009	16,674	2,144	21,521	3,411	98,994	195,753	27,625	223,378	23,449	246,827
ESOL	130	3,228	1,023	81	795	1	4,868	9,996	1,393	11,389	1,301	12,690
ESOL		3,228	1,023	81	795	1	4,868	9,996	1,393	11,389	1,301	12,690
4-8 BASIC WITH	112	62,380	21,854	4,393	11,234	1,687	49,671	151,219	62,890	214,109	22,399	236,508
ESE		62,380	21,854	4,393	11,234	1,687	49,671	151,219	62,890	214,109	22,399	236,508
Total FEFP		118,617	39,551	6,617	33,550	5,099	153,533	356,967	91,907	448,874	47,149	496,023
Food Service									634,181		31,770	
Transportation									5,079			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	32,206	6200 Instr Media Svcs		6300 Instr and Currm Dev	25,704
6400 Instr Staff Training	30,066	6500 Instr Related Tech	3,932	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	887	182	1,374	6,135	2,773	11,565	22,916	13,765	36,681	2,574	39,255
Basic		887	182	1,374	6,135	2,773	11,565	22,916	13,765	36,681	2,574	39,255
ESOL	130			4			1	5	57	62	10	72
ESOL				4			1	5	57	62	10	72
4-8 BASIC WITH	112	13,253	4,640	3,348	3,686	1,438	6,604	32,969	50,096	83,065	10,574	93,639
ESE		13,253	4,640	3,348	3,686	1,438	6,604	32,969	50,096	83,065	10,574	93,639
Total FEFP		14,140	4,822	4,726	9,821	4,211	18,170	55,890	63,919	119,809	13,158	132,967
Food Service									742,343		31,975	
Transportation									9,064			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	21,012	6200	Instr Media Svcs	6300	Instr and Currm Dev	21,986
6400	Instr Staff Training	20,920	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	57,737	17,870	8,440	2,535	17	6,089	92,688	8,812	101,500	7,723	109,223
4-8 Basic	102	36,891	11,418	5,393	1,620	11	3,890	59,223	5,630	64,853	4,935	69,788
Basic		94,628	29,289	13,832	4,154	29	9,979	151,911	14,442	166,353	12,658	179,011
ESOL	130	7,778	2,464	164	361		880	11,647	1,038	12,685	1,115	13,800
ESOL		7,778	2,464	164	361		880	11,647	1,038	12,685	1,115	13,800
K-BASIC WITH	111	47,308	15,041	7,203	1,965	12	4,397	75,926	26,895	102,821	10,109	112,930
4-8 BASIC WITH	112	53,430	16,988	8,135	2,220	13	4,966	85,752	30,375	116,127	11,417	127,544
ESE		100,738	32,029	15,338	4,185	25	9,363	161,678	57,270	218,948	21,527	240,475
Total FEFP		203,145	63,782	29,334	8,700	54	20,222	325,237	72,750	397,987	35,299	433,286
Food Service									227,230		18,117	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	26,822	6200 Instr Media Svcs	6300 Instr and Currm Dev	25,056
6400 Instr Staff Training	20,872	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	1,812	370	3,807	753	79	542	7,363	32,363	39,726	4,746	44,472
Basic		1,812	370	3,807	753	79	542	7,363	32,363	39,726	4,746	44,472
ESOL	130			12	1		3	16	178	194	30	224
ESOL				12	1		3	16	178	194	30	224
K-BASIC WITH	111											
9-12 BASIC WITH	113	37,396	13,158	7,326	1,415	38	1,531	60,864	85,613	146,477	21,577	168,054
ESE SUPPORT	254	1,651	587	249	48		57	2,592	3,171	5,763	873	6,636
ESE SUPPORT	255	774	275	117	22		27	1,215	1,487	2,702	409	3,111
ESE		39,821	14,020	7,692	1,485	38	1,615	64,671	90,271	154,942	22,859	177,801
6-12	300	463	95	605	3,217	2,298	5,922	12,600	401	13,001	280	13,281
VOCATIONAL		463	95	605	3,217	2,298	5,922	12,600	401	13,001	280	13,281
Total FEFP		42,096	14,486	12,116	5,458	2,414	8,082	84,652	123,213	207,865	27,915	235,780
Food Service									1,041,557		71,184	
Transportation									1,415			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	30,860	6200	Instr Media Svcs	6300	Instr and Currm Dev	49,007
6400	Instr Staff Training	43,298	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	48
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	47,838	14,845	15,069	5,373	21	18,153	101,299	9,240	110,539	9,137	119,676
4-8 Basic	102	16,033	4,880	9,654	3,442	13	11,630	45,652	5,919	51,571	5,854	57,425
Basic		63,870	19,725	24,722	8,816	34	29,783	146,950	15,159	162,109	14,991	177,100
ESOL	130	3,275	1,038	365	283		964	5,925	400	6,325	484	6,809
ESOL		3,275	1,038	365	283		964	5,925	400	6,325	484	6,809
K-BASIC WITH	111	89,007	29,586	16,133	5,196	18	16,630	156,570	58,901	215,471	15,881	231,352
4-8 BASIC WITH	112	64,660	21,857	15,958	5,139	18	16,450	124,082	58,262	182,344	15,709	198,053
ESE SUPPORT	254	8,751	3,004	1,185	712		2,304	15,956	7,209	23,165	2,087	25,252
ESE SUPPORT	255	7,953	2,731	1,077	647		2,094	14,502	6,552	21,054	1,897	22,951
ESE		170,371	57,178	34,352	11,694	37	37,478	311,110	130,923	442,033	35,575	477,608
Total FEFP		237,517	77,940	59,440	20,793	71	68,225	463,986	146,482	610,468	51,049	661,517
Food Service									225,026		25,569	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	77,570	6200	Instr Media Svcs	6300	Instr and Currm Dev	41,687
6400	Instr Staff Training	27,225	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	58,330	18,436	2,551	4,122	21	6,839	90,299	11,166	101,465	9,499	110,964
4-8 Basic	102	20,204	6,386	883	1,428	7	2,369	31,277	3,868	35,145	3,290	38,435
Basic		78,534	24,822	3,434	5,549	29	9,208	121,576	15,033	136,609	12,789	149,398
ESOL	130	560	177	24	39		66	866	90	956	92	1,048
ESOL		560	177	24	39		66	866	90	956	92	1,048
K-BASIC WITH	111	46,913	15,197	3,610	2,971	14	4,785	73,490	34,589	108,079	11,961	120,040
4-8 BASIC WITH	112	34,195	11,077	2,632	2,166	10	3,487	53,567	25,212	78,779	8,719	87,498
ESE		81,108	26,273	6,242	5,137	24	8,272	127,056	59,801	186,857	20,680	207,537
Total FEFP		160,202	51,273	9,699	10,726	53	17,546	249,499	74,924	324,423	33,561	357,984
Food Service									400,116		19,091	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	31,315	6200 Instr Media Svcs	6300 Instr and Currm Dev	24,070
6400 Instr Staff Training	19,539	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	1,991	407	2,638	507	86	596	6,225	33,951	40,176	5,216	45,392
Basic		1,991	407	2,638	507	86	596	6,225	33,951	40,176	5,216	45,392
ESOL	130			51	6		13	70	735	805	125	930
ESOL				51	6		13	70	735	805	125	930
K-BASIC WITH	111											
9-12 BASIC WITH	113	120,469	42,665	7,616	1,418	42	1,701	173,911	92,664	266,575	23,979	290,554
ESE SUPPORT	254	124,810	44,352	1,694	313		377	171,546	20,369	191,915	5,731	197,646
ESE SUPPORT	255	9,845	3,499	42	8		9	13,403	502	13,905	141	14,046
ESE		255,124	90,516	9,351	1,739	42	2,088	358,860	113,535	472,395	29,851	502,246
6-12	300	246	51	150	1,676	770	3,151	6,044	32	6,076	149	6,225
VOCATIONAL		246	51	150	1,676	770	3,151	6,044	32	6,076	149	6,225
Total FEFP		257,362	90,973	12,190	3,928	898	5,848	371,199	148,254	519,453	35,340	554,793
Food Service									1,055,760		71,838	
Transportation									822			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	37,629	6200 Instr Media Svcs	6300 Instr and Currm Dev	65,043
6400 Instr Staff Training	45,531	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	50
8100 Maintenance of Plant		8200 Admin Tech Services		



Fund: 4 Special Revenue Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	647	132	1,021	260	28	194	2,282	12,398	14,680	1,696	16,376
4-8 Basic	102	481	98	758	193	21	144	1,695	9,209	10,904	1,259	12,163
Basic		1,128	231	1,779	454	49	337	3,978	21,607	25,585	2,955	28,540
ESOL	130			15	2		4	21	235	256	38	294
ESOL				15	2		4	21	235	256	38	294
K-BASIC WITH	111	176,209	62,537	8,294	870	23	949	248,882	52,068	300,950	13,373	314,323
4-8 BASIC WITH	112	136,747	48,541	5,507	578	15	630	192,018	34,573	226,591	8,880	235,471
ESE SUPPORT	254	7,105	2,525	401	35		42	10,108	2,253	12,361	645	13,006
ESE		320,061	113,602	14,202	1,483	39	1,621	451,008	88,894	539,902	22,898	562,800
Total FEFP		321,189	113,833	15,996	1,938	88	1,963	455,007	110,736	565,743	25,891	591,634
Food Service									567,623		42,663	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	26,645	6200 Instr Media Svcs	6300 Instr and Currm Dev	48,928
6400 Instr Staff Training	35,162	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	900	184	1,193	280	39	269	2,865	20,278	23,143	2,520	25,663
4-8 Basic	102	560	114	742	174	24	168	1,782	12,612	14,394	1,567	15,961
Basic		1,460	299	1,935	454	63	437	4,648	32,890	37,538	4,087	41,625
ESOL	130			73	9		19	101	1,357	1,458	191	1,649
ESOL				73	9		19	101	1,357	1,458	191	1,649
K-BASIC WITH	111	68,080	24,120	8,243	739	21	854	102,057	49,250	151,307	12,122	163,429
4-8 BASIC WITH	112	110,595	39,235	7,488	671	19	776	158,784	44,740	203,524	11,012	214,536
ESE		178,676	63,355	15,731	1,410	40	1,629	260,841	93,990	354,831	23,134	377,965
Total FEFP		180,136	63,654	17,739	1,873	103	2,086	265,591	128,237	393,828	27,411	421,239
Food Service									549,772		48,694	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	37,336	6200 Instr Media Svcs	6300 Instr and Currm Dev	48,922
6400 Instr Staff Training	41,979	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,389	285	2,242	9,633	4,345	21,053	38,947	22,645	61,592	4,087	65,679
Basic		1,389	285	2,242	9,633	4,345	21,053	38,947	22,645	61,592	4,087	65,679
ESOL	130			12	1		3	16	170	186	29	215
ESOL				12	1		3	16	170	186	29	215
K-BASIC WITH	111	1,531	541	141	26	1	32	2,272	1,780	4,052	448	4,500
4-8 BASIC WITH	112	88,010	31,103	8,570	9,204	3,584	18,882	159,353	102,187	261,540	26,379	287,919
9-12 BASIC WITH	113	85	30	8	1		2	126	99	225	25	250
ESE SUPPORT	254	4,819	1,712	373	70		84	7,058	4,632	11,690	1,276	12,966
ESE		94,444	33,387	9,092	9,301	3,585	18,999	168,808	108,699	277,507	28,127	305,634
Total FEFP		95,833	33,671	11,345	18,935	7,930	40,055	207,769	131,514	339,283	32,244	371,527
Food Service									634,805		44,947	
Transportation									8,447			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	35,144	6200 Instr Media Svcs	6300 Instr and Currm Dev	58,788
6400 Instr Staff Training	37,582	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	67,321	21,268	1,936	5,983	27	26,354	122,889	13,133	136,022	12,913	148,935
4-8 Basic	102	63,173	19,982	1,057	3,266	15	14,388	101,881	7,170	109,051	7,050	116,101
Basic		130,494	41,250	2,993	9,249	41	40,741	224,768	20,304	245,072	19,962	265,034
ESOL	130	711	225	18	60		280	1,294	130	1,424	137	1,561
ESOL		711	225	18	60		280	1,294	130	1,424	137	1,561
K-BASIC WITH	111	110,744	37,174	7,036	5,469	22	22,310	182,755	54,402	237,157	20,776	257,933
4-8 BASIC WITH	112	168,955	57,405	5,790	4,500	18	18,358	255,026	44,764	299,790	17,095	316,885
ESE SUPPORT	254	1,367	460	78	64		275	2,244	574	2,818	243	3,061
ESE		281,066	95,039	12,904	10,033	40	40,943	440,025	99,741	539,766	38,115	577,881
Total FEFP		412,271	136,514	15,915	19,342	82	81,964	666,088	120,175	786,263	58,214	844,477
Food Service									313,510		30,644	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	42,523	6200 Instr Media Svcs	6300 Instr and Currm Dev	44,425
6400 Instr Staff Training	33,227	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	878	180	1,164	342	38	263	2,865	18,829	21,694	2,457	24,151
4-8 Basic	102	495	101	656	193	21	148	1,614	10,616	12,230	1,386	13,616
Basic		1,373	281	1,820	535	60	411	4,480	29,445	33,925	3,843	37,768
ESOL	130			25	3		7	35	466	501	65	566
ESOL				25	3		7	35	466	501	65	566
K-BASIC WITH	111	72,557	25,707	5,824	820	22	901	105,831	51,166	156,997	12,797	169,794
4-8 BASIC WITH	112	22,731	8,030	3,579	504	14	554	35,412	31,440	66,852	7,863	74,715
ESE SUPPORT	254	18,007	6,399	659	80		96	25,241	5,155	30,396	1,456	31,852
ESE SUPPORT	255	788	280	111	13		16	1,208	870	2,078	246	2,324
ESE		114,084	40,417	10,173	1,417	36	1,567	167,694	88,631	256,325	22,362	278,687
Total FEFP		115,457	40,697	12,018	1,956	95	1,985	172,208	118,541	290,749	26,270	317,019
Food Service									819,185		44,766	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	34,902	6200 Instr Media Svcs	6300 Instr and Currm Dev	47,739
6400 Instr Staff Training	35,900	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	62,694	19,818	1,108	1,072	20	745	85,457	9,038	94,495	9,560	104,055
4-8 Basic	102	41,786	13,209	738	715	13	497	56,958	6,024	62,982	6,372	69,354
Basic		104,480	33,028	1,846	1,787	33	1,242	142,416	15,063	157,479	15,933	173,412
ESOL	130	680	215	11	9		8	923	89	1,012	104	1,116
ESOL		680	215	11	9		8	923	89	1,012	104	1,116
K-BASIC WITH	111	163,262	55,534	3,914	1,588	20	1,361	225,679	45,799	271,478	18,900	290,378
4-8 BASIC WITH	112	84,320	28,294	2,632	1,068	13	916	117,243	30,802	148,045	12,711	160,756
ESE SUPPORT	254	57,306	19,976	544	210	1	198	78,235	6,110	84,345	2,858	87,203
ESE SUPPORT	255	847	284	23	9		8	1,171	258	1,429	121	1,550
ESE		305,734	104,089	7,113	2,875	34	2,484	422,329	82,970	505,299	34,590	539,889
Total FEFP		410,895	137,332	8,970	4,671	67	3,734	565,669	98,121	663,790	50,627	714,417
Food Service									430,415		22,989	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	32,026	6200	Instr Media Svcs	6300	Instr and Currm Dev	40,508
6400	Instr Staff Training	25,588	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	561	115	702	1,632	22	168	3,200	11,992	15,192	1,543	16,735
4-8 Basic	102	315	64	394	917	12	94	1,796	6,742	8,538	867	9,405
Basic		876	179	1,096	2,549	34	262	4,996	18,734	23,730	2,410	26,140
ESOL	130			14	2		4	20	264	284	37	321
ESOL				14	2		4	20	264	284	37	321
K-BASIC WITH	111	27,158	9,583	4,956	1,874	18	803	44,392	45,687	90,079	11,381	101,460
4-8 BASIC WITH	112	37,719	13,355	3,566	1,348	13	578	56,579	32,867	89,446	8,188	97,634
ESE SUPPORT	254	35,490	12,612	809	102		123	49,136	6,634	55,770	1,868	57,638
ESE		100,368	35,549	9,331	3,324	31	1,504	150,107	85,187	235,294	21,437	256,731
Total FEFP		101,244	35,728	10,441	5,874	65	1,770	155,122	104,185	259,307	23,884	283,191
Food Service									427,120		31,780	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	28,263	6200 Instr Media Svcs	6300 Instr and Currm Dev	45,903
6400 Instr Staff Training	30,019	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	698	143	874	383	27	209	2,334	14,717	17,051	1,921	18,972
4-8 Basic	102	490	100	614	269	19	147	1,639	10,336	11,975	1,349	13,324
Basic		1,189	243	1,487	652	47	356	3,974	25,053	29,027	3,271	32,298
ESOL	130			28	3		7	38	522	560	73	633
ESOL				28	3		7	38	522	560	73	633
K-BASIC WITH	111	120,040	42,607	5,223	597	13	597	169,077	60,704	229,781	8,457	238,238
4-8 BASIC WITH	112	90,535	32,119	5,435	621	14	621	129,345	63,173	192,518	8,801	201,319
ESE SUPPORT	254	72,093	25,619	758	65		78	98,613	8,459	107,072	1,188	108,260
ESE SUPPORT	255	30,462	10,825	295	25		31	41,638	3,298	44,936	463	45,399
ESE		313,130	111,170	11,711	1,308	27	1,327	438,673	135,634	574,307	18,910	593,217
Total FEFP		314,319	111,413	13,226	1,963	74	1,690	442,685	161,209	603,894	22,254	626,148
Food Service									504,459		39,435	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	87,138	6200 Instr Media Svcs	6300 Instr and Currm Dev	40,495
6400 Instr Staff Training	33,576	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		



Fund: 4 Special Revenue Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	356	73	472	405	15	106	1,427	7,423	8,850	932	9,782
4-8 Basic	102	242	49	320	275	10	72	968	5,040	6,008	633	6,641
Basic		598	122	792	680	26	179	2,397	12,463	14,860	1,566	16,426
ESOL	130			10	1		3	14	165	179	26	205
ESOL				10	1		3	14	165	179	26	205
K-BASIC WITH	111	20,605	7,268	2,760	846	16	635	32,130	37,797	69,927	8,949	78,876
4-8 BASIC WITH	112	14,302	5,045	1,916	587	11	441	22,302	26,232	48,534	6,212	54,746
ESE SUPPORT	254	53,014	18,839	481	92		111	72,537	6,386	78,923	1,687	80,610
ESE SUPPORT	255	1,401	498	158	30		37	2,124	2,098	4,222	554	4,776
ESE		89,322	31,650	5,316	1,556	26	1,223	129,093	72,513	201,606	17,402	219,008
Total FEFP		89,920	31,772	6,118	2,237	52	1,405	131,504	85,141	216,645	18,993	235,638
Food Service									364,748		21,776	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	24,441	6200 Instr Media Svcs	6300 Instr and Currm Dev	37,620
6400 Instr Staff Training	22,732	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	348
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	2,397	490	6,667	550	94	717	10,915	38,367	49,282	6,167	55,449
Basic		2,397	490	6,667	550	94	717	10,915	38,367	49,282	6,167	55,449
ESOL	130			35	4		9	48	501	549	85	634
ESOL				35	4		9	48	501	549	85	634
K-BASIC WITH	111											
9-12 BASIC WITH	113	14,794	5,187	4,242	672	18	820	25,733	53,725	79,458	11,542	91,000
ESE		14,794	5,187	4,242	672	18	820	25,733	53,725	79,458	11,542	91,000
6-12	300	263	54	523	1,792	823	3,369	6,824	225	7,049	159	7,208
VOCATIONAL		263	54	523	1,792	823	3,369	6,824	225	7,049	159	7,208
Total FEFP		17,455	5,731	11,466	3,018	936	4,915	43,521	92,819	136,340	17,954	154,294
Food Service									1,162,180		71,855	
Transportation									927			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	21,874	6200 Instr Media Svcs	6300 Instr and Currm Dev	24,637
6400 Instr Staff Training	46,307	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	421	86	558	275	18	126	1,484	8,713	10,197	1,103	11,300
4-8 Basic	102	192	39	254	126	8	57	676	3,975	4,651	503	5,154
Basic		613	125	812	401	27	183	2,161	12,689	14,850	1,606	16,456
ESOL	130			8	1		2	11	132	143	21	164
ESOL				8	1		2	11	132	143	21	164
K-BASIC WITH	111	30,589	10,829	5,594	510	12	481	48,015	32,505	80,520	6,786	87,306
4-8 BASIC WITH	112	36,091	12,777	6,600	602	14	568	56,652	38,352	95,004	8,006	103,010
ESE		66,680	23,606	12,194	1,112	26	1,049	104,667	70,858	175,525	14,792	190,317
Total FEFP		67,293	23,731	13,014	1,514	52	1,235	106,839	83,679	190,518	16,418	206,936
Food Service									216,808		20,594	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	29,320	6200 Instr Media Svcs	6300 Instr and Currm Dev	31,503
6400 Instr Staff Training	22,856	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	641	131	850	283	28	192	2,125	14,965	17,090	1,795	18,885
4-8 Basic	102	375	77	497	165	16	112	1,242	8,750	9,992	1,049	11,041
Basic		1,016	208	1,347	448	44	304	3,367	23,715	27,082	2,844	29,926
ESOL	130			31	4		8	43	586	629	81	710
ESOL				31	4		8	43	586	629	81	710
K-BASIC WITH	111	11,224	3,936	2,706	584	15	622	19,087	39,144	58,231	8,836	67,067
4-8 BASIC WITH	112	7,073	2,480	1,705	368	10	392	12,028	24,668	36,696	5,568	42,264
ESE		18,297	6,416	4,412	952	25	1,015	31,117	63,811	94,928	14,405	109,333
Total FEFP		19,314	6,623	5,789	1,404	69	1,327	34,526	88,113	122,639	17,330	139,969
Food Service									440,976		34,707	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	28,461	6200 Instr Media Svcs	6300 Instr and Currm Dev	30,462
6400 Instr Staff Training	29,189	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	45,878	14,476	1,585	3,978	28	21,207	87,152	11,828	98,980	12,458	111,438
4-8 Basic	102	26,991	8,517	933	2,340	17	12,476	51,274	6,959	58,233	7,329	65,562
Basic		72,869	22,993	2,518	6,318	45	33,683	138,426	18,787	157,213	19,788	177,001
ESOL	130	2,317	734	73	194		1,083	4,401	503	4,904	635	5,539
ESOL		2,317	734	73	194		1,083	4,401	503	4,904	635	5,539
K-BASIC WITH	111	45,837	15,223	3,149	2,699	16	12,823	79,747	35,844	115,591	14,220	129,811
4-8 BASIC WITH	112	45,699	15,178	3,140	2,691	16	12,785	79,509	35,737	115,246	14,177	129,423
ESE SUPPORT	254	1,679	559	101	94		470	2,903	1,093	3,996	494	4,490
ESE		93,215	30,960	6,390	5,485	33	26,077	162,160	72,674	234,834	28,891	263,725
Total FEFP		168,401	54,687	8,981	11,997	78	60,844	304,988	91,964	396,952	49,313	446,265
Food Service									437,671		26,432	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	31,107	6200 Instr Media Svcs	6300 Instr and Currm Dev	33,663
6400 Instr Staff Training	27,195	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,573	322	2,434	11,299	4,915	20,497	41,040	23,242	64,282	4,562	68,844
Basic		1,573	322	2,434	11,299	4,915	20,497	41,040	23,242	64,282	4,562	68,844
ESOL	130			43	5		11	59	624	683	106	789
ESOL				43	5		11	59	624	683	106	789
4-8 BASIC WITH	112	19,495	6,826	4,925	5,605	2,115	9,715	48,681	63,864	112,545	15,555	128,100
ESE SUPPORT	254	702	250	145	28		33	1,158	2,011	3,169	507	3,676
ESE		20,197	7,076	5,070	5,633	2,115	9,749	49,840	65,875	115,715	16,062	131,777
Total FEFP		21,770	7,398	7,548	16,936	7,029	30,257	90,938	89,741	180,679	20,730	201,409
Food Service									629,617		48,461	
Transportation									13,385			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	22,404	6200 Instr Media Svcs	6300 Instr and Currm Dev	33,550
6400 Instr Staff Training	33,787	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	814	166	3,093	402	32	243	4,750	16,825	21,575	2,239	23,814
4-8 Basic	102	528	108	2,007	261	21	158	3,083	10,918	14,001	1,453	15,454
Basic		1,342	274	5,099	663	53	401	7,832	27,743	35,575	3,692	39,267
ESOL	130			71	9		19	99	1,325	1,424	187	1,611
ESOL				71	9		19	99	1,325	1,424	187	1,611
K-BASIC WITH	111	125,253	44,430	7,362	913	21	943	178,922	55,926	234,848	13,359	248,207
4-8 BASIC WITH	112	55,682	19,729	5,359	665	15	686	82,136	40,705	122,841	9,723	132,564
ESE SUPPORT	254	1,915	680	135	16		20	2,766	1,132	3,898	300	4,198
ESE		182,850	64,839	12,856	1,595	36	1,649	263,825	97,764	361,589	23,382	384,971
Total FEFP		184,192	65,113	18,026	2,266	89	2,069	271,755	126,832	398,587	27,260	425,847
Food Service									564,367		43,697	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	37,079	6200 Instr Media Svcs	6300 Instr and Currm Dev	49,616
6400 Instr Staff Training	40,137	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	634	130	840	161	28	190	1,983	12,380	14,363	1,661	16,024
4-8 Basic	102	364	74	482	93	16	109	1,138	7,102	8,240	953	9,193
Basic		998	204	1,322	254	43	298	3,119	19,482	22,601	2,614	25,215
ESOL	130			13	2		4	19	205	224	33	257
ESOL				13	2		4	19	205	224	33	257
K-BASIC WITH	111	65,466	23,200	7,669	624	18	748	97,725	47,379	145,104	10,550	155,654
4-8 BASIC WITH	112	97,294	34,531	5,207	424	12	508	137,976	32,172	170,148	7,164	177,312
ESE		162,761	57,731	12,876	1,047	31	1,257	235,703	79,551	315,254	17,714	332,968
Total FEFP		163,759	57,935	14,212	1,303	74	1,559	238,842	99,238	338,080	20,361	358,441
Food Service									506,058		31,086	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	31,157	6200 Instr Media Svcs	6300 Instr and Currm Dev	37,728
6400 Instr Staff Training	30,353	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		



Fund: 4 Special Revenue Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	796	163	997	310	31	238	2,535	13,914	16,449	2,049	18,498
4-8 Basic	102	551	113	689	215	22	165	1,755	9,625	11,380	1,418	12,798
Basic		1,347	275	1,686	525	53	403	4,289	23,539	27,828	3,467	31,295
ESOL	130			54	7		14	75	832	907	133	1,040
ESOL				54	7		14	75	832	907	133	1,040
K-BASIC WITH	111	6,666	2,339	1,513	320	8	351	11,197	21,582	32,779	4,942	37,721
4-8 BASIC WITH	112	10,474	3,675	2,377	502	12	552	17,592	33,910	51,502	7,765	59,267
ESE		17,140	6,014	3,890	822	20	903	28,789	55,491	84,280	12,708	96,988
Total FEFP		18,487	6,289	5,630	1,353	73	1,321	33,153	79,863	113,016	16,308	129,324
Food Service									538,428		43,017	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	19,553	6200 Instr Media Svcs	6300 Instr and Currm Dev	27,119
6400 Instr Staff Training	33,191	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	789	161	1,045	577	34	289	2,895	18,009	20,904	2,207	23,111
4-8 Basic	102	500	102	663	366	22	183	1,836	11,419	13,255	1,400	14,655
Basic		1,289	264	1,708	943	56	472	4,732	29,428	34,160	3,607	37,767
ESOL	130			55	7		15	77	1,034	1,111	145	1,256
ESOL				55	7		15	77	1,034	1,111	145	1,256
K-BASIC WITH	111	122,117	43,330	5,202	844	19	794	172,306	47,072	219,378	10,856	230,234
4-8 BASIC WITH	112	39,075	13,842	3,516	570	13	536	57,552	31,816	89,368	7,338	96,706
ESE SUPPORT	254	10,870	3,863	802	91		110	15,736	6,446	22,182	1,671	23,853
ESE		172,062	61,034	9,520	1,505	31	1,440	245,592	85,335	330,927	19,865	350,792
Total FEFP		173,351	61,298	11,283	2,455	87	1,927	250,401	115,796	366,197	23,616	389,813
Food Service									585,108		41,077	
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	37,137	6200 Instr Media Svcs	6300 Instr and Currm Dev	42,452
6400 Instr Staff Training	36,207	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	2,774	567	3,471	1,063	109	830	8,814	44,009	52,823	7,137	59,960
Basic		2,774	567	3,471	1,063	109	830	8,814	44,009	52,823	7,137	59,960
ESOL	130			64	8		17	89	920	1,009	156	1,165
ESOL				64	8		17	89	920	1,009	156	1,165
K-BASIC WITH	111	243	86	13	3		3	348	173	521	43	564
9-12 BASIC WITH	113	92,266	32,689	4,956	1,043	25	1,151	132,130	65,589	197,719	16,191	213,910
ESE SUPPORT	254	3,597	1,278	163	31		38	5,107	2,170	7,277	570	7,847
ESE SUPPORT	255	296	105	13	3		3	420	178	598	47	645
ESE		96,401	34,159	5,145	1,079	26	1,194	138,004	68,110	206,114	16,851	222,965
6-12	300	504	103	307	3,496	1,575	22,420	28,405	356	28,761	304	29,065
VOCATIONAL		504	103	307	3,496	1,575	22,420	28,405	356	28,761	304	29,065
Total FEFP		99,678	34,829	8,986	5,647	1,709	24,461	175,310	113,394	288,704	24,448	313,152
Food Service									1,159,734		93,532	
Transportation									2,653			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	21,962	6200 Instr Media Svcs	6300 Instr and Currm Dev	36,116
6400 Instr Staff Training	55,316	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0663 FI Cyber Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								228	228		228
4-8 Basic	102								25	25		25
9-12 Basic	103								752	752		752
Basic									1,005	1,005		1,005
K-BASIC WITH	111								189	189		189
4-8 BASIC WITH	112								2,173	2,173		2,173
9-12 BASIC WITH	113								308	308		308
ESE									2,670	2,670		2,670
6-12	300								119	119		119
VOCATIONAL									119	119		119
Total FEFP									3,794	3,794		3,794

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	3,794	6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service	7700 Central Services
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0664 Clay Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,386			403			3,789	7,262	11,051		11,051
4-8 Basic	102	3,816			455			4,271	8,184	12,455		12,455
Basic		7,202			858			8,060	15,446	23,506		23,506
ESOL	130	295			35			330	632	962		962
ESOL		295			35			330	632	962		962
K-BASIC WITH	111	741			88			829	1,590	2,419		2,419
4-8 BASIC WITH	112	979			117			1,096	2,099	3,195		3,195
ESE		1,720			205			1,925	3,689	5,614		5,614
Total FEFP		9,217			1,098			10,315	19,767	30,082		30,082

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0667 St Johns Classical Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	12,416			1,115	571		14,102		14,102		14,102
4-8 Basic	102	12,177			1,147	588		13,912		13,912		13,912
9-12 Basic	103	6,986			627	321		7,934		7,934		7,934
Basic		31,579			2,889	1,480		35,948		35,948		35,948
ESOL	130	61			6	3		70		70		70
ESOL		61			6	3		70		70		70
K-BASIC WITH	111	5,737			515	264		6,516		6,516		6,516
4-8 BASIC WITH	112	3,859			346	178		4,383		4,383		4,383
9-12 BASIC WITH	113	1,524			137	70		1,731		1,731		1,731
ESE		11,120			998	512		12,630		12,630		12,630
Total FEFP		42,760			3,893	1,995		48,648		48,648		48,648

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	59	12	12	25	2	1	111	169	280	1	281
4-8 Basic	102	153	31	32	66	6	4	292	439	731	3	734
9-12 Basic	103	486	99	101	209	19	11	925	1,393	2,318	8	2,326
Basic		698	143	144	301	27	16	1,329	2,001	3,330	12	3,342
K-BASIC WITH	111	41	14	8	2		2	67	279	346	29	375
4-8 BASIC WITH	112	2,234	783	460	116	3	105	3,701	15,125	18,826	1,564	20,390
9-12 BASIC WITH	113	3,067	1,076	632	159	4	144	5,082	20,766	25,848	2,148	27,996
ESE		5,343	1,873	1,101	276	7	250	8,850	36,169	45,019	3,741	48,760
6-12	300	43	9	9	19	2	1	83	124	207	1	208
VOCATIONAL		43	9	9	19	2	1	83	124	207	1	208
Total FEFP		6,084	2,025	1,254	596	36	267	10,262	38,294	48,556	3,753	52,309
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	26,762	6200	Instr Media Svcs	6300	Instr and Currm Dev	8,893
6400	Instr Staff Training	2,639	6500	Instr Related Tech	7300	School Administration	
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101		2						2	5	7	7
4-8 Basic	102		1						1	3	4	4
Basic			3	1	1				5	9	14	14
K-BASIC WITH	111		2	1					3	7	10	11
4-8 BASIC WITH	112		2	1					3	7	10	11
9-12 BASIC WITH	113		175	61	36	7		8	287	606	893	1,016
ESE			179	63	37	7		8	294	620	914	1,039
Total FEFP			182	63	38	8		8	299	629	928	1,054
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	303	6200 Instr Media Svcs	6300 Instr and Currm Dev	298
6400 Instr Staff Training	27	6500 Instr Related Tech	7300 School Administration	
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		



Fund: 4 Special Revenue Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354	27	12	742	171	1,305	2,267	4,524	5,696	10,220		10,220
PUBLIC SERVICE	357	109	46	2,968	684	5,219	9,067	18,093	22,786	40,879		40,879
POST SECON.		136	58	3,710	855	6,523	11,334	22,616	28,482	51,098	1	51,099
LITERACY/ADUL	401	38,768	19,502	7,722	1,780	13,578	23,590	104,940	59,283	164,223	1	164,224
GED	403	13,411	6,750	1,359	313	2,390	4,152	28,375	10,435	38,810		38,810
ESOL	404	266	112	7,249	1,671	12,747	22,146	44,191	55,654	99,845	1	99,846
VOCATIONAL	405	11	5	292	67	514	893	1,782	2,243	4,025		4,025
ADULT		52,455	26,369	16,622	3,831	29,228	50,782	179,287	127,615	306,902	3	306,905
Total FEFP		52,591	26,427	20,332	4,686	35,752	62,116	201,904	156,097	358,001	3	358,004
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	120,671	6200 Instr Media Svcs	6300 Instr and Currm Dev	
6400 Instr Staff Training	21,071	6500 Instr Related Tech	7300 School Administration	11,391
7400 Fac Acq and Const		7700 Central Services	2,964	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 9045 Contracted Residential Service

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	6	1	1	1	1		9	1	10		10
ESE		6	1	1	1	1		9	1	10		10
Total FEFP		6	1	1	1	1		9	1	10		10
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	1	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				3,054			3,054	1,984	5,038		5,038
4-8 Basic	102				3,193			3,193	2,075	5,268		5,268
9-12 Basic	103				2,785			2,785	1,809	4,594		4,594
Basic					9,032			9,032	5,868	14,900		14,900
ESOL	130				249			249	162	411		411
ESOL					249			249	162	411		411
K-BASIC WITH	111				1,918			1,918	1,246	3,164		3,164
4-8 BASIC WITH	112				2,352			2,352	1,528	3,880		3,880
9-12 BASIC WITH	113				997			997	648	1,645		1,645
ESE SUPPORT	254				328			328	213	541		541
ESE SUPPORT	255				41			41	27	68		68
ESE					5,637			5,637	3,662	9,299		9,299
6-12	300				435			435	283	718		718
VOCATIONAL					435			435	283	718		718
Health Science	354				1			1	1	2		2
PUBLIC SERVICE	357				6			6	4	10		10
POST SECON.					7			7	5	12		12
LITERACY/ADUL	401				15			15	10	25		25
GED	403				3			3	2	5		5
ESOL	404				14			14	9	23		23
VOCATIONAL	405				1			1		1		1
ADULT					32			32	21	53		53
Total FEFP					15,392			15,392	10,000	25,392		25,392
Food Service												
Transportation												

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	6200	Instr Media Svcs	6300	Instr and Currm Dev
6400	Instr Staff Training	6500	Instr Related Tech	7100	Board of Education
7200	General Admin	7400	Fac Acq and Const	7500	Fiscal Services
7700	Central Services	7900	Operation of Plant	8100	Maintenance of Plant
8200	Admin Tech Svcs				

-----Reconciliation to Annual Financial Reports-----

Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
							25,392	25,392	

Fund: 5 ESSER I Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				208			208	135	343		343
Basic					208			208	135	343		343
ESOL	130				6			6	4	10		10
ESOL					6			6	4	10		10
K-BASIC WITH	111				1			1	1	2		2
4-8 BASIC WITH	112				82			82	53	135		135
ESE SUPPORT	254				1			1		1		1
ESE SUPPORT	255				2			2	1	3		3
ESE					85			85	55	140		140
Total FEFP					299			299	194	493		493
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	194	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				104			104	67	171		171
4-8 Basic	102				49			49	32	81		81
Basic					153			153	99	252		252
ESOL	130				8			8	5	13		13
ESOL					8			8	5	13		13
K-BASIC WITH	111				59			59	38	97		97
4-8 BASIC WITH	112				53			53	35	88		88
ESE SUPPORT	255				1			1	1	2		2
ESE					113			113	74	187		187
Total FEFP					274			274	178	452		452
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	178	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				15			15	10	25		25
9-12 Basic	103				48			48	31	79		79
Basic					62			62	41	103		103
ESOL	130				1			1	1	2		2
ESOL					1			1	1	2		2
4-8 BASIC WITH	112				14			14	9	23		23
9-12 BASIC WITH	113				34			34	22	56		56
ESE SUPPORT	254				46			46	30	76		76
ESE SUPPORT	255				3			3	2	5		5
ESE					98			98	63	161		161
6-12	300				8			8	5	13		13
VOCATIONAL					8			8	5	13		13
Total FEFP					168			168	109	277		277
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	109	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				86			86	56	142		142
4-8 Basic	102				43			43	28	71		71
Basic					130			130	84	214		214
K-BASIC WITH	111				36			36	24	60		60
4-8 BASIC WITH	112				37			37	24	61		61
ESE					73			73	48	121		121
Total FEFP					203			203	132	335		335
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	132	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	



Fund: 5 ESSER I Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				98			98	63	161		161
4-8 Basic	102				48			48	31	79		79
Basic					146			146	95	241		241
ESOL	130				12			12	8	20		20
ESOL					12			12	8	20		20
K-BASIC WITH	111				25			25	16	41		41
4-8 BASIC WITH	112				28			28	18	46		46
ESE					53			53	34	87		87
Total FEFP					211			211	137	348		348
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	137	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				103			103	67	170		170
4-8 Basic	102				64			64	42	106		106
Basic					167			167	109	276		276
ESOL	130				9			9	6	15		15
ESOL					9			9	6	15		15
K-BASIC WITH	111				102			102	67	169		169
4-8 BASIC WITH	112				57			57	37	94		94
ESE SUPPORT	254				36			36	24	60		60
ESE					196			196	127	323		323
Total FEFP					372			372	242	614		614
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	242	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103				370			370	240	610		610
Basic					370			370	240	610		610
ESOL	130				17			17	11	28		28
ESOL					17			17	11	28		28
9-12 BASIC WITH	113				121			121	78	199		199
ESE SUPPORT	254				1			1		1		1
ESE					121			121	79	200		200
6-12	300				67			67	43	110		110
VOCATIONAL					67			67	43	110		110
Total FEFP					575			575	373	948		948
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	373	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				86			86	56	142		142
4-8 Basic	102				54			54	35	89		89
Basic					140			140	91	231		231
ESOL	130				5			5	3	8		8
ESOL					5			5	3	8		8
K-BASIC WITH	111				71			71	46	117		117
4-8 BASIC WITH	112				52			52	34	86		86
ESE					124			124	80	204		204
Total FEFP					269			269	174	443		443
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	174	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				106			106	69	175		175
4-8 Basic	102				62			62	40	102		102
Basic					168			168	109	277		277
ESOL	130				2			2	1	3		3
ESOL					2			2	1	3		3
K-BASIC WITH	111				50			50	32	82		82
4-8 BASIC WITH	112				43			43	28	71		71
ESE					93			93	60	153		153
Total FEFP					262			262	170	432		432
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	170	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				126			126	82	208		208
4-8 Basic	102				63			63	41	104		104
Basic					189			189	123	312		312
ESOL	130				1			1		1		1
ESOL					1			1		1		1
K-BASIC WITH	111				88			88	57	145		145
4-8 BASIC WITH	112				79			79	51	130		130
ESE SUPPORT	254				13			13	9	22		22
ESE					180			180	117	297		297
Total FEFP					369			369	240	609		609
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	240	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				86			86	56	142		142
9-12 Basic	103				154			154	100	254		254
Basic					240			240	156	396		396
ESOL	130				1			1		1		1
ESOL					1			1		1		1
4-8 BASIC WITH	112				68			68	44	112		112
9-12 BASIC WITH	113				101			101	66	167		167
ESE SUPPORT	254				21			21	13	34		34
ESE SUPPORT	255				4			4	2	6		6
ESE					194			194	126	320		320
6-12	300				30			30	20	50		50
VOCATIONAL					30			30	20	50		50
Total FEFP					465			465	302	767		767
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	302	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				84			84	55	139		139
4-8 Basic	102				47			47	30	77		77
Basic					131			131	85	216		216
ESOL	130				16			16	10	26		26
ESOL					16			16	10	26		26
K-BASIC WITH	111				42			42	27	69		69
4-8 BASIC WITH	112				35			35	23	58		58
ESE					77			77	50	127		127
Total FEFP					224			224	145	369		369
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	145	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	



Fund: 5 ESSER I Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102											
9-12 Basic	103				354			354	230	584		584
Basic					355			355	230	585		585
ESOL	130				8			8	5	13		13
ESOL					8			8	5	13		13
4-8 BASIC WITH	112											
9-12 BASIC WITH	113				144			144	93	237		237
ESE SUPPORT	254				7			7	4	11		11
ESE SUPPORT	255				1			1		1		1
ESE					151			151	98	249		249
6-12	300				61			61	40	101		101
VOCATIONAL					61			61	40	101		101
Total FEFP					575			575	374	949		949
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	374	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				188			188	122	310		310
Basic					188			188	122	310		310
ESOL	130				4			4	2	6		6
ESOL					4			4	2	6		6
4-8 BASIC WITH	112				138			138	89	227		227
ESE SUPPORT	254				21			21	14	35		35
ESE					159			159	103	262		262
Total FEFP					350			350	228	578		578
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	228	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				134			134	87	221		221
4-8 Basic	102				69			69	45	114		114
Basic					204			204	132	336		336
ESOL	130				11			11	7	18		18
ESOL					11			11	7	18		18
K-BASIC WITH	111				83			83	54	137		137
4-8 BASIC WITH	112				54			54	35	89		89
ESE					137			137	89	226		226
Total FEFP					352			352	228	580		580
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	228	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				192			192	125	317		317
Basic					192			192	125	317		317
ESOL	130				11			11	7	18		18
ESOL					11			11	7	18		18
4-8 BASIC WITH	112				95			95	62	157		157
ESE					95			95	62	157		157
Total FEFP					298			298	194	492		492
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	194	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				157			157	102	259		259
Basic					157			157	102	259		259
ESOL	130				1			1		1		1
ESOL					1			1		1		1
4-8 BASIC WITH	112				81			81	53	134		134
ESE					81			81	53	134		134
Total FEFP					239			239	155	394		394
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	155	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				65			65	42	107		107
4-8 Basic	102				42			42	27	69		69
Basic					107			107	69	176		176
ESOL	130				9			9	6	15		15
ESOL					9			9	6	15		15
K-BASIC WITH	111				43			43	28	71		71
4-8 BASIC WITH	112				49			49	32	81		81
ESE					93			93	60	153		153
Total FEFP					209			209	136	345		345
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	136	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103				356			356	231	587		587
Basic					356			356	231	587		587
ESOL	130				2			2	2	4		4
ESOL					2			2	2	4		4
9-12 BASIC WITH	113				170			170	110	280		280
ESE SUPPORT	254				8			8	5	13		13
ESE SUPPORT	255				4			4	2	6		6
ESE					181			181	118	299		299
6-12	300				82			82	53	135		135
VOCATIONAL					82			82	53	135		135
Total FEFP					621			621	404	1,025		1,025
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	404	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				77			77	50	127		127
4-8 Basic	102				49			49	32	81		81
Basic					126			126	82	208		208
ESOL	130				4			4	3	7		7
ESOL					4			4	3	7		7
K-BASIC WITH	111				68			68	44	112		112
4-8 BASIC WITH	112				68			68	44	112		112
ESE SUPPORT	254				10			10	6	16		16
ESE SUPPORT	255				9			9	6	15		15
ESE					154			154	100	254		254
Total FEFP					284			284	185	469		469
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	185	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	



Fund: 5 ESSER I Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				80			80	52	132		132
4-8 Basic	102				28			28	18	46		46
Basic					108			108	70	178		178
ESOL	130				1			1	1	2		2
ESOL					1			1	1	2		2
K-BASIC WITH	111				51			51	33	84		84
4-8 BASIC WITH	112				38			38	24	62		62
ESE					89			89	58	147		147
Total FEFP					197			197	128	325		325
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	128	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103				391			391	254	645		645
Basic					391			391	254	645		645
ESOL	130				10			10	6	16		16
ESOL					10			10	6	16		16
9-12 BASIC WITH	113				189			189	123	312		312
ESE SUPPORT	254				50			50	33	83		83
ESE SUPPORT	255				1			1	1	2		2
ESE					240			240	156	396		396
6-12	300				44			44	28	72		72
VOCATIONAL					44			44	28	72		72
Total FEFP					685			685	445	1,130		1,130
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs		6200	Instr Media Svcs		6300	Instr and Currm Dev
6400	Instr Staff Training	445	6500	Instr Related Tech		7300	School Administration
7400	Fac Acq and Const		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 5 ESSER I Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				127			127	83	210		210
4-8 Basic	102				94			94	61	155		155
Basic					222			222	144	366		366
ESOL	130				3			3	2	5		5
ESOL					3			3	2	5		5
K-BASIC WITH	111				105			105	68	173		173
4-8 BASIC WITH	112				70			70	45	115		115
ESE SUPPORT	254				6			6	4	10		10
ESE					181			181	117	298		298
Total FEFP					405			405	263	668		668
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	263	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				177			177	115	292		292
4-8 Basic	102				110			110	71	181		181
Basic					287			287	186	473		473
ESOL	130				14			14	9	23		23
ESOL					14			14	9	23		23
K-BASIC WITH	111				95			95	62	157		157
4-8 BASIC WITH	112				86			86	56	142		142
ESE					181			181	117	298		298
Total FEFP					482			482	313	795		795
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	313	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				245			245	159	404		404
Basic					245			245	159	404		404
ESOL	130				2			2	1	3		3
ESOL					2			2	1	3		3
K-BASIC WITH	111				4			4	2	6		6
4-8 BASIC WITH	112				202			202	131	333		333
9-12 BASIC WITH	113											
ESE SUPPORT	254				11			11	7	18		18
ESE					217			217	141	358		358
Total FEFP					465			465	302	767		767
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	302	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				109			109	71	180		180
4-8 Basic	102				59			59	39	98		98
Basic					168			168	109	277		277
ESOL	130				1			1	1	2		2
ESOL					1			1	1	2		2
K-BASIC WITH	111				89			89	58	147		147
4-8 BASIC WITH	112				74			74	48	122		122
ESE SUPPORT	254				1			1	1	2		2
ESE					164			164	107	271		271
Total FEFP					334			334	217	551		551
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	217	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				173			173	112	285		285
4-8 Basic	102				97			97	63	160		160
Basic					270			270	175	445		445
ESOL	130				5			5	3	8		8
ESOL					5			5	3	8		8
K-BASIC WITH	111				100			100	65	165		165
4-8 BASIC WITH	112				61			61	40	101		101
ESE SUPPORT	254				13			13	8	21		21
ESE SUPPORT	255				2			2	1	3		3
ESE					176			176	115	291		291
Total FEFP					451			451	293	744		744
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	293	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 5 ESSER I Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				81			81	52	133		133
4-8 Basic	102				54			54	35	89		89
Basic					134			134	87	221		221
ESOL	130				1			1	1	2		2
ESOL					1			1	1	2		2
K-BASIC WITH	111				81			81	53	134		134
4-8 BASIC WITH	112				55			55	36	91		91
ESE SUPPORT	254				13			13	8	21		21
ESE SUPPORT	255				1			1		1		1
ESE					150			150	97	247		247
Total FEFP					285			285	185	470		470
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	185	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	



Fund: 5 ESSER I Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				110			110	72	182		182
4-8 Basic	102				62			62	40	102		102
Basic					172			172	112	284		284
ESOL	130				3			3	2	5		5
ESOL					3			3	2	5		5
K-BASIC WITH	111				89			89	58	147		147
4-8 BASIC WITH	112				64			64	42	106		106
ESE SUPPORT	254				16			16	11	27		27
ESE					170			170	110	280		280
Total FEFP					344			344	224	568		568
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	224	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				137			137	89	226		226
4-8 Basic	102				96			96	63	159		159
Basic					234			234	152	386		386
ESOL	130				5			5	3	8		8
ESOL					5			5	3	8		8
K-BASIC WITH	111				66			66	43	109		109
4-8 BASIC WITH	112				69			69	45	114		114
ESE SUPPORT	254				10			10	7	17		17
ESE SUPPORT	255				4			4	3	7		7
ESE					150			150	97	247		247
Total FEFP					389			389	252	641		641
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	252	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				70			70	45	115		115
4-8 Basic	102				48			48	31	79		79
Basic					117			117	76	193		193
ESOL	130				2			2	1	3		3
ESOL					2			2	1	3		3
K-BASIC WITH	111				70			70	46	116		116
4-8 BASIC WITH	112				49			49	32	81		81
ESE SUPPORT	254				15			15	10	25		25
ESE SUPPORT	255				5			5	3	8		8
ESE					139			139	90	229		229
Total FEFP					258			258	168	426		426
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	168	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103				471			471	306	777		777
Basic					471			471	306	777		777
ESOL	130				7			7	4	11		11
ESOL					7			7	4	11		11
9-12 BASIC WITH	113				91			91	59	150		150
ESE					91			91	59	150		150
6-12	300				47			47	30	77		77
VOCATIONAL					47			47	30	77		77
Total FEFP					615			615	400	1,015		1,015
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	400	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				83			83	54	137		137
4-8 Basic	102				38			38	25	63		63
Basic					120			120	78	198		198
ESOL	130				2			2	1	3		3
ESOL					2			2	1	3		3
K-BASIC WITH	111				53			53	35	88		88
4-8 BASIC WITH	112				63			63	41	104		104
ESE					116			116	76	192		192
Total FEFP					238			238	155	393		393
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	155	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				126			126	82	208		208
4-8 Basic	102				74			74	48	122		122
Basic					200			200	130	330		330
ESOL	130				6			6	4	10		10
ESOL					6			6	4	10		10
K-BASIC WITH	111				69			69	45	114		114
4-8 BASIC WITH	112				44			44	28	72		72
ESE					113			113	73	186		186
Total FEFP					318			318	207	525		525
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	207	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				105			105	68	173		173
4-8 Basic	102				62			62	40	102		102
Basic					167			167	108	275		275
ESOL	130				5			5	3	8		8
ESOL					5			5	3	8		8
K-BASIC WITH	111				61			61	40	101		101
4-8 BASIC WITH	112				61			61	40	101		101
ESE SUPPORT	254				2			2	1	3		3
ESE					124			124	81	205		205
Total FEFP					296			296	193	489		489
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	193	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102				278			278	180	458		458
Basic					278			278	180	458		458
ESOL	130				8			8	5	13		13
ESOL					8			8	5	13		13
4-8 BASIC WITH	112				120			120	78	198		198
ESE SUPPORT	254				4			4	3	7		7
ESE					124			124	81	205		205
Total FEFP					410			410	266	676		676
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	266	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	



Fund: 5 ESSER I Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				160			160	104	264		264
4-8 Basic	102				104			104	67	171		171
Basic					264			264	171	435		435
ESOL	130				13			13	9	22		22
ESOL					13			13	9	22		22
K-BASIC WITH	111				105			105	68	173		173
4-8 BASIC WITH	112				76			76	49	125		125
ESE SUPPORT	254				3			3	2	5		5
ESE					183			183	119	302		302
Total FEFP					460			460	299	759		759
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	299	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				125			125	81	206		206
4-8 Basic	102				71			71	46	117		117
Basic					196			196	127	323		323
ESOL	130				3			3	2	5		5
ESOL					3			3	2	5		5
K-BASIC WITH	111				83			83	54	137		137
4-8 BASIC WITH	112				56			56	37	93		93
ESE					139			139	91	230		230
Total FEFP					338			338	220	558		558
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	220	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				157			157	102	259		259
4-8 Basic	102				108			108	70	178		178
Basic					265			265	172	437		437
ESOL	130				10			10	7	17		17
ESOL					10			10	7	17		17
K-BASIC WITH	111				39			39	25	64		64
4-8 BASIC WITH	112				61			61	40	101		101
ESE					100			100	65	165		165
Total FEFP					375			375	244	619		619
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	244	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				155			155	101	256		256
4-8 Basic	102				98			98	64	162		162
Basic					253			253	165	418		418
ESOL	130				10			10	7	17		17
ESOL					10			10	7	17		17
K-BASIC WITH	111				85			85	55	140		140
4-8 BASIC WITH	112				57			57	37	94		94
ESE SUPPORT	254				15			15	10	25		25
ESE					157			157	102	259		259
Total FEFP					421			421	273	694		694
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	273	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103				545			545	354	899		899
Basic					545			545	354	899		899
ESOL	130				12			12	8	20		20
ESOL					12			12	8	20		20
K-BASIC WITH	111											
9-12 BASIC WITH	113				128			128	83	211		211
ESE SUPPORT	254				5			5	3	8		8
ESE SUPPORT	255											
ESE					133			133	87	220		220
6-12	300				89			89	58	147		147
VOCATIONAL					89			89	58	147		147
Total FEFP					780			780	506	1,286		1,286
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	506	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 0663 FI Cyber Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			405			989	1,394		1,394		1,394
4-8 Basic	102			44			106	150		150		150
9-12 Basic	103			1,506			3,682	5,188		5,188		5,188
Basic				1,955			4,777	6,732		6,732		6,732
K-BASIC WITH	111			379			926	1,305		1,305		1,305
4-8 BASIC WITH	112			4,355			10,645	15,000		15,000		15,000
9-12 BASIC WITH	113			617			1,509	2,126		2,126		2,126
ESE				5,351			13,080	18,431		18,431		18,431
6-12	300			239			585	824		824		824
VOCATIONAL				239			585	824		824		824
Total FEFP				7,545			18,442	25,987		25,987		25,987

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Fund: 5 ESSER I Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101				12			12	8	20		20
4-8 Basic	102				30			30	20	50		50
9-12 Basic	103				96			96	62	158		158
Basic					137			137	89	226		226
K-BASIC WITH	111											
4-8 BASIC WITH	112				14			14	9	23		23
9-12 BASIC WITH	113				19			19	12	31		31
ESE					33			33	21	54		54
6-12	300				8			8	6	14		14
VOCATIONAL					8			8	6	14		14
Total FEFP					179			179	116	295		295
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	116	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101											
4-8 Basic	102											
Basic					1			1		1		1
K-BASIC WITH	111											
4-8 BASIC WITH	112											
9-12 BASIC WITH	113				1			1	1		2	2
ESE					1			1	1		2	2
Total FEFP					2			2	1		3	3
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	1	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	



Fund: 5 ESSER I Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354				1			1	1		2	2
PUBLIC SERVICE	357				6			6	4		10	10
POST SECON.					7			7	5		12	12
LITERACY/ADUL	401				15			15	10		25	25
GED	403				3			3	2		5	5
ESOL	404				14			14	9		23	23
VOCATIONAL	405				1			1			1	1
ADULT					32			32	21		53	53
Total FEFP					39			39	26		65	65
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	26	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 5 ESSER I Fund

School: 9045 Contracted Residential Service

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111				1			1	1		2	2
ESE SUPPORT	255				5			5	3		8	8
ESE					6			6	4		10	10
Total FEFP					6			6	4		10	10
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	4	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	199,059	49,947	35,320	94,141	3,763	55,501	437,731	122,849	560,580	796	561,376
4-8 Basic	102	205,112	51,466	34,929	96,925	4,595	58,189	451,216	125,028	576,244	833	577,077
9-12 Basic	103	205,415	51,542	28,483	86,224	4,000	51,205	426,869	104,632	531,501	733	532,234
Basic		609,586	152,956	98,732	277,290	12,358	164,896	1,315,818	352,509	1,668,327	2,362	1,670,689
ESOL	130	15,193	3,812	2,761	7,598	338	4,554	34,256	9,932	44,188	65	44,253
ESOL		15,193	3,812	2,761	7,598	338	4,554	34,256	9,932	44,188	65	44,253
K-BASIC WITH	111	120,417	30,215	22,007	58,669	2,334	34,898	268,540	76,492	345,032	500	345,532
4-8 BASIC WITH	112	148,004	37,137	26,009	71,846	3,374	42,833	329,203	92,714	421,917	613	422,530
9-12 BASIC WITH	113	61,128	15,338	10,128	30,968	1,457	18,090	137,109	37,244	174,353	260	174,613
ESE SUPPORT	254	16,797	4,215	3,543	9,705	449	5,878	40,587	12,591	53,178	86	53,264
ESE SUPPORT	255	1,533	385	391	1,045	46	642	4,042	1,395	5,437	9	5,446
ESE		347,878	87,289	62,078	172,234	7,661	102,341	779,481	220,435	999,916	1,468	1,001,384
6-12	300	24,329	6,105	4,455	13,573	647	7,968	57,077	16,368	73,445	115	73,560
VOCATIONAL		24,329	6,105	4,455	13,573	647	7,968	57,077	16,368	73,445	115	73,560
Health Science	354	8	2	14	38	2	26	90	53	143		143
PUBLIC SERVICE	357	31	8	57	151	7	102	356	213	569	1	570
POST SECON.		38	10	72	189	8	128	445	266	711	2	713
LITERACY/ADUL	401	265	67	498	1,307	58	884	3,079	1,845	4,924	13	4,937
GED	403	19	5	36	95	4	64	223	135	358	1	359
ESOL	404	75	19	140	369	16	249	868	520	1,388	4	1,392
VOCATIONAL	405	3	1	6	15	1	10	36	21	57		57
ADULT		363	91	680	1,786	79	1,208	4,207	2,520	6,727	18	6,745
Total FEFP		997,387	250,262	168,777	472,670	21,091	281,094	2,191,281	602,031	2,793,312	4,029	2,797,341
Food Service												
Transportation									206,735			

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	3,483	6200	Instr Media Svcs	6300	Instr and Currm Dev
6400	Instr Staff Training		6500	Instr Related Tech	7100	Board of Education
7200	General Admin		7400	Fac Acq and Const	7500	Fiscal Services
7700	Central Services	546	7900	Operation of Plant	8100	Maintenance of Plant
8200	Admin Tech Svcs					

-----Reconciliation to Annual Financial Reports-----

Other	Pre-K	Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction		Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
		50,306			96,477	359,386	3,510,245	3,510,246	-1

Fund: 7 ESSER II Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	134	34	252	662	29	447	1,558	934	2,492	7	2,499
Basic		134	34	252	662	29	447	1,558	934	2,492	7	2,499
9-12 BASIC WITH	113	5	1	9	24	1	16	56	34	90		90
ESE		5	1	9	24	1	16	56	34	90		90
6-12	300	24	6	46	120	5	81	282	169	451	1	452
VOCATIONAL		24	6	46	120	5	81	282	169	451	1	452
LITERACY/ADUL	401	186	47	348	915	41	618	2,155	1,291	3,446	9	3,455
GED	403	5	1	10	26	1	18	61	37	98		98
ADULT		191	48	358	941	42	636	2,216	1,328	3,544	9	3,553
Total FEFP		355	89	665	1,747	78	1,181	4,115	2,465	6,580	17	6,597
Food Service												
Transportation									271			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	2,465	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	38,576	9,679	2,222	6,834	435	4,039	61,785	7,734	69,519	54	69,573
Basic		38,576	9,679	2,222	6,834	435	4,039	61,785	7,734	69,519	54	69,573
ESOL	130	1,119	281	64	198	13	117	1,792	224	2,016	2	2,018
ESOL		1,119	281	64	198	13	117	1,792	224	2,016	2	2,018
K-BASIC WITH	111	239	60	14	42	3	25	383	48	431		431
4-8 BASIC WITH	112	15,136	3,798	872	2,681	171	1,585	24,243	3,035	27,278	21	27,299
ESE SUPPORT	254	99	25	6	17	1	10	158	20	178		178
ESE SUPPORT	255	295	74	17	52	3	31	472	59	531		531
ESE		15,768	3,957	908	2,793	178	1,651	25,255	3,161	28,416	22	28,438
Total FEFP		55,463	13,917	3,194	9,825	625	5,806	88,830	11,120	99,950	78	100,028
Food Service												
Transportation									3,113			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	11,120	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,963	1,245	1,200	3,462	121	1,844	12,835	3,944	16,779	27	16,806
4-8 Basic	102	2,351	590	568	1,640	57	874	6,080	1,865	7,945	13	7,958
Basic		7,314	1,835	1,768	5,103	179	2,718	18,917	5,810	24,727	40	24,767
ESOL	130	391	98	95	273	10	145	1,012	311	1,323	2	1,325
ESOL		391	98	95	273	10	145	1,012	311	1,323	2	1,325
K-BASIC WITH	111	2,828	709	683	1,973	69	1,051	7,313	2,247	9,560	15	9,575
4-8 BASIC WITH	112	2,551	640	617	1,780	62	948	6,598	2,024	8,622	14	8,636
ESE SUPPORT	255	51	13	12	35	1	19	131	40	171		171
ESE		5,429	1,362	1,312	3,788	133	2,018	14,042	4,312	18,354	30	18,384
Total FEFP		13,134	3,296	3,175	9,164	321	4,881	33,971	10,432	44,403	71	44,474
Food Service												
Transportation									2,414			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	10,187			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant	245
8100 Maintenance of Plant				8200 Admin Tech Services			

Fund: 7 ESSER II Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	236	59	149	390	17	264	1,115	602	1,717	4	1,721
9-12 Basic	103	759	190	477	1,254	56	848	3,584	1,933	5,517	12	5,529
Basic		995	250	626	1,645	73	1,112	4,701	2,535	7,236	16	7,252
ESOL	130	12	3	8	21	1	14	59	32	91		91
ESOL		12	3	8	21	1	14	59	32	91		91
4-8 BASIC WITH	112	217	54	136	358	16	242	1,023	552	1,575	4	1,579
9-12 BASIC WITH	113	544	136	342	898	40	607	2,567	1,385	3,952	9	3,961
ESE SUPPORT	254	741	186	466	1,224	54	828	3,499	1,887	5,386	12	5,398
ESE SUPPORT	255	54	13	34	88	4	60	253	136	389	1	390
ESE		1,554	390	978	2,570	114	1,737	7,343	3,960	11,303	25	11,328
6-12	300	120	30	76	199	9	134	568	306	874	2	876
VOCATIONAL		120	30	76	199	9	134	568	306	874	2	876
Total FEFP		2,682	673	1,687	4,433	197	2,997	12,669	6,833	19,502	44	19,546
Food Service												
Transportation									908			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	577	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6,256	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	



Fund: 7 ESSER II Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,706	679	1,105	2,730	101	1,533	8,854	3,200	12,054	22	12,076
4-8 Basic	102	1,366	343	558	1,378	51	774	4,470	1,615	6,085	11	6,096
Basic		4,071	1,022	1,663	4,108	152	2,307	13,323	4,815	18,138	34	18,172
K-BASIC WITH	111	1,137	285	465	1,148	42	644	3,721	1,345	5,066	9	5,075
4-8 BASIC WITH	112	1,166	293	476	1,176	43	661	3,815	1,379	5,194	10	5,204
ESE		2,303	578	941	2,324	86	1,305	7,537	2,724	10,261	19	10,280
Total FEFP		6,374	1,599	2,604	6,432	238	3,612	20,859	7,539	28,398	53	28,451
Food Service												
Transportation									1,877			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	7,539			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	522	131	1,245	3,402	200	1,739	7,239	3,630	10,869	25	10,894
4-8 Basic	102	259	65	618	1,688	99	863	3,592	1,801	5,393	13	5,406
Basic		781	196	1,863	5,090	299	2,602	10,831	5,431	16,262	38	16,300
ESOL	130	64	16	152	415	24	212	883	442	1,325	3	1,328
ESOL		64	16	152	415	24	212	883	442	1,325	3	1,328
K-BASIC WITH	111	135	34	321	878	52	449	1,869	937	2,806	7	2,813
4-8 BASIC WITH	112	148	37	354	967	57	494	2,057	1,031	3,088	7	3,095
ESE		283	71	675	1,844	108	943	3,924	1,968	5,892	14	5,906
Total FEFP		1,128	283	2,690	7,349	432	3,757	15,639	7,842	23,481	55	23,536
Food Service												
Transportation									1,751			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	7,842			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,463	1,120	1,226	2,988	121	1,834	11,752	3,828	15,580	27	15,607
4-8 Basic	102	2,781	698	764	1,862	75	1,143	7,323	2,385	9,708	17	9,725
Basic		7,244	1,818	1,991	4,850	196	2,977	19,076	6,213	25,289	44	25,333
ESOL	130	384	96	105	257	10	158	1,010	329	1,339	2	1,341
ESOL		384	96	105	257	10	158	1,010	329	1,339	2	1,341
K-BASIC WITH	111	4,440	1,114	1,220	2,973	120	1,825	11,692	3,808	15,500	27	15,527
4-8 BASIC WITH	112	2,472	620	679	1,655	67	1,016	6,509	2,120	8,629	15	8,644
ESE SUPPORT	254	1,576	395	433	1,055	43	648	4,150	1,352	5,502	9	5,511
ESE		8,488	2,130	2,332	5,683	229	3,488	22,350	7,280	29,630	51	29,681
Total FEFP		16,116	4,044	4,428	10,791	435	6,622	42,436	13,822	56,258	97	56,355
Food Service												
Transportation									3,731			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	13,822	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	34,614	8,685	3,766	12,644	771	6,890	67,370	13,751	81,121	96	81,217
Basic		34,614	8,685	3,766	12,644	771	6,890	67,370	13,751	81,121	96	81,217
ESOL	130	1,580	397	172	577	35	315	3,076	628	3,704	4	3,708
ESOL		1,580	397	172	577	35	315	3,076	628	3,704	4	3,708
9-12 BASIC WITH	113	11,294	2,834	1,229	4,126	252	2,248	21,983	4,487	26,470	31	26,501
ESE SUPPORT	254	51	13	6	19	1	10	100	20	120		120
ESE		11,345	2,847	1,234	4,144	253	2,258	22,081	4,507	26,588	32	26,620
6-12	300	6,234	1,564	678	2,277	139	1,241	12,133	2,476	14,609	17	14,626
VOCATIONAL		6,234	1,564	678	2,277	139	1,241	12,133	2,476	14,609	17	14,626
Total FEFP		53,773	13,493	5,850	19,643	1,198	10,703	104,660	21,362	126,022	150	126,172
Food Service												
Transportation									13,533			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	21,362	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	13,697	3,437	928	2,620	101	1,533	22,316	4,257	26,573	22	26,595
4-8 Basic	102	8,532	2,141	578	1,632	63	955	13,901	2,652	16,553	14	16,567
Basic		22,229	5,578	1,506	4,252	164	2,488	36,217	6,909	43,126	36	43,162
ESOL	130	816	205	55	156	6	91	1,329	254	1,583	1	1,584
ESOL		816	205	55	156	6	91	1,329	254	1,583	1	1,584
K-BASIC WITH	111	11,353	2,849	769	2,172	84	1,271	18,498	3,529	22,027	19	22,046
4-8 BASIC WITH	112	8,331	2,090	564	1,594	61	932	13,572	2,589	16,161	14	16,175
ESE		19,684	4,939	1,333	3,766	145	2,203	32,070	6,118	38,188	32	38,220
Total FEFP		42,729	10,721	2,894	8,174	314	4,782	69,614	13,281	82,895	70	82,965
Food Service												
Transportation									2,254			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	3,300	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	9,981	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	12,569	3,154	1,194	3,447	144	1,898	22,406	5,164	27,570	28	27,598
4-8 Basic	102	7,368	1,849	700	2,021	84	1,113	13,135	3,027	16,162	16	16,178
Basic		19,937	5,003	1,894	5,468	228	3,011	35,541	8,191	43,732	44	43,776
ESOL	130	218	55	21	60	2	33	389	89	478		478
ESOL		218	55	21	60	2	33	389	89	478		478
K-BASIC WITH	111	5,895	1,479	560	1,617	68	890	10,509	2,422	12,931	13	12,944
4-8 BASIC WITH	112	5,131	1,287	488	1,407	59	775	9,147	2,108	11,255	11	11,266
ESE		11,026	2,767	1,048	3,024	126	1,665	19,656	4,530	24,186	24	24,210
Total FEFP		31,180	7,824	2,963	8,552	357	4,709	55,585	12,811	68,396	68	68,464
Food Service												
Transportation									2,233			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	3,061	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	9,750	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	20,330	5,101	1,669	4,128	147	2,243	33,618	4,682	38,300	33	38,333
4-8 Basic	102	10,105	2,535	829	2,052	73	1,115	16,709	2,327	19,036	16	19,052
Basic		30,434	7,636	2,498	6,180	221	3,358	50,327	7,008	57,335	49	57,384
ESOL	130	123	31	10	25	1	14	204	28	232		232
ESOL		123	31	10	25	1	14	204	28	232		232
K-BASIC WITH	111	14,201	3,563	1,166	2,884	103	1,567	23,484	3,270	26,754	23	26,777
4-8 BASIC WITH	112	12,675	3,180	1,040	2,574	92	1,398	20,959	2,919	23,878	20	23,898
ESE SUPPORT	254	2,153	540	177	437	16	238	3,561	496	4,057	3	4,060
ESE		29,030	7,284	2,383	5,895	211	3,203	48,006	6,685	54,691	47	54,738
Total FEFP		59,587	14,951	4,891	12,099	432	6,574	98,534	13,722	112,256	96	112,352
Food Service												
Transportation									3,154			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	13,722	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,489	374	875	2,977	100	1,524	7,339	3,199	10,538	22	10,560
9-12 Basic	103	2,680	673	1,576	5,357	180	2,743	13,209	5,759	18,968	40	19,008
Basic		4,169	1,046	2,451	8,334	281	4,266	20,547	8,957	29,504	62	29,566
ESOL	130	12	3	7	23	1	12	58	25	83		83
ESOL		12	3	7	23	1	12	58	25	83		83
4-8 BASIC WITH	112	1,190	299	700	2,379	80	1,218	5,866	2,556	8,422	18	8,440
9-12 BASIC WITH	113	1,761	442	1,035	3,520	119	1,802	8,679	3,783	12,462	26	12,488
ESE SUPPORT	254	361	91	212	722	24	370	1,780	776	2,556	5	2,561
ESE SUPPORT	255	65	16	38	131	4	67	321	140	461	1	462
ESE		3,378	848	1,986	6,752	227	3,456	16,647	7,254	23,901	51	23,952
6-12	300	527	132	310	1,052	35	539	2,595	1,131	3,726	8	3,734
VOCATIONAL		527	132	310	1,052	35	539	2,595	1,131	3,726	8	3,734
Total FEFP		8,085	2,029	4,753	16,161	544	8,273	39,845	17,368	57,213	121	57,334
Food Service												
Transportation									6,478			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev	
6400 Instr Staff Training	17,269			6500 Instr Related Tech		7300 School Administration	
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant	99
8100 Maintenance of Plant				8200 Admin Tech Services			



Fund: 7 ESSER II Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	9,740	2,444	929	2,299	98	1,498	17,008	4,268	21,276	22	21,298
4-8 Basic	102	5,411	1,358	516	1,277	55	832	9,449	2,371	11,820	12	11,832
Basic		15,151	3,802	1,444	3,576	153	2,330	26,456	6,639	33,095	34	33,129
ESOL	130	1,866	468	178	440	19	287	3,258	817	4,075	4	4,079
ESOL		1,866	468	178	440	19	287	3,258	817	4,075	4	4,079
K-BASIC WITH	111	4,832	1,212	461	1,141	49	743	8,438	2,117	10,555	11	10,566
4-8 BASIC WITH	112	4,070	1,021	388	961	41	626	7,107	1,784	8,891	9	8,900
ESE		8,902	2,234	849	2,101	90	1,369	15,545	3,901	19,446	20	19,466
Total FEFP		25,919	6,503	2,471	6,118	262	3,985	45,258	11,357	56,615	58	56,673
Food Service												
Transportation									1,976			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	3,038	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	8,319	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	7	2	4	13		7	33	15	48		48
9-12 Basic	103	6,199	1,555	3,653	11,725	415	6,306	29,853	13,163	43,016	92	43,108
Basic		6,206	1,557	3,657	11,739	415	6,313	29,887	13,178	43,065	92	43,157
ESOL	130	141	35	83	266	9	143	677	299	976	2	978
ESOL		141	35	83	266	9	143	677	299	976	2	978
4-8 BASIC WITH	112											
9-12 BASIC WITH	113	2,519	632	1,484	4,764	168	2,562	12,129	5,348	17,477	38	17,515
ESE SUPPORT	254	116	29	69	220	8	118	560	247	807	2	809
ESE SUPPORT	255	10	3	6	19	1	10	49	21	70		70
ESE		2,645	664	1,559	5,004	177	2,691	12,740	5,617	18,357	39	18,396
6-12	300	1,071	269	631	2,025	72	1,089	5,157	2,274	7,431	16	7,447
VOCATIONAL		1,071	269	631	2,025	72	1,089	5,157	2,274	7,431	16	7,447
Total FEFP		10,063	2,525	5,930	19,034	673	10,237	48,462	21,367	69,829	150	69,979
Food Service												
Transportation									15,000			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	21,367	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	6,147	1,542	1,884	5,492	475	3,347	18,887	6,986	25,873	49	25,922
Basic		6,147	1,542	1,884	5,492	475	3,347	18,887	6,986	25,873	49	25,922
ESOL	130	122	31	37	109	9	66	374	139	513	1	514
ESOL		122	31	37	109	9	66	374	139	513	1	514
4-8 BASIC WITH	112	4,498	1,129	1,379	4,019	348	2,449	13,822	5,112	18,934	36	18,970
ESE SUPPORT	254	691	173	212	618	53	376	2,123	786	2,909	6	2,915
ESE		5,189	1,302	1,591	4,636	401	2,825	15,944	5,897	21,841	41	21,882
Total FEFP		11,457	2,875	3,513	10,238	885	6,239	35,207	13,022	48,229	91	48,320
Food Service												
Transportation									4,347			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	13,022	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,149	539	1,701	4,150	157	2,448	11,144	4,990	16,134	35	16,169
4-8 Basic	102	1,112	279	880	2,147	81	1,267	5,766	2,582	8,348	18	8,366
Basic		3,261	818	2,581	6,297	239	3,715	16,911	7,573	24,484	53	24,537
ESOL	130	176	44	139	339	13	200	911	408	1,319	3	1,322
ESOL		176	44	139	339	13	200	911	408	1,319	3	1,322
K-BASIC WITH	111	1,322	332	1,047	2,553	97	1,506	6,857	3,071	9,928	22	9,950
4-8 BASIC WITH	112	870	218	689	1,680	64	991	4,512	2,020	6,532	14	6,546
ESE		2,192	550	1,735	4,233	160	2,497	11,367	5,091	16,458	36	16,494
Total FEFP		5,629	1,412	4,456	10,870	412	6,412	29,191	13,072	42,263	92	42,355
Food Service												
Transportation									3,224			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	13,072			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,960	743	1,965	5,059	225	3,420	14,372	7,139	21,511	50	21,561
Basic		2,960	743	1,965	5,059	225	3,420	14,372	7,139	21,511	50	21,561
ESOL	130	169	42	112	289	13	196	821	408	1,229	3	1,232
ESOL		169	42	112	289	13	196	821	408	1,229	3	1,232
4-8 BASIC WITH	112	1,464	367	972	2,502	111	1,692	7,108	3,531	10,639	25	10,664
ESE		1,464	367	972	2,502	111	1,692	7,108	3,531	10,639	25	10,664
Total FEFP		4,593	1,152	3,049	7,851	349	5,308	22,302	11,078	33,380	78	33,458
Food Service												
Transportation									5,257			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	11,078	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,559	642	1,571	5,006	184	2,791	12,753	5,825	18,578	41	18,619
Basic		2,559	642	1,571	5,006	184	2,791	12,753	5,825	18,578	41	18,619
ESOL	130	12	3	7	24	1	13	60	28	88		88
ESOL		12	3	7	24	1	13	60	28	88		88
4-8 BASIC WITH	112	1,327	333	815	2,595	95	1,447	6,612	3,020	9,632	21	9,653
ESE		1,327	333	815	2,595	95	1,447	6,612	3,020	9,632	21	9,653
Total FEFP		3,897	978	2,393	7,625	280	4,251	19,424	8,873	28,297	62	28,359
Food Service												
Transportation									2,891			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training		8,873		6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,414	1,609	694	2,120	76	1,304	12,217	3,407	15,624	17	15,641
4-8 Basic	102	4,098	1,028	443	1,355	49	833	7,806	2,172	9,978	11	9,989
Basic		10,513	2,638	1,137	3,475	125	2,137	20,025	5,579	25,604	28	25,632
ESOL	130	928	233	100	307	11	189	1,768	493	2,261	2	2,263
ESOL		928	233	100	307	11	189	1,768	493	2,261	2	2,263
K-BASIC WITH	111	4,289	1,076	464	1,418	51	872	8,170	2,277	10,447	11	10,458
4-8 BASIC WITH	112	4,844	1,215	524	1,601	58	985	9,227	2,567	11,794	13	11,807
ESE		9,133	2,292	987	3,019	108	1,857	17,396	4,844	22,240	24	22,264
Total FEFP		20,574	5,162	2,224	6,800	244	4,183	39,187	10,916	50,103	54	50,157
Food Service												
Transportation									1,638			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	3,065	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	7,754	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	97

Fund: 7 ESSER II Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	1,904	478	3,580	10,502	668	6,340	23,472	13,234	36,706	93	36,799
Basic		1,904	478	3,580	10,502	668	6,340	23,472	13,234	36,706	93	36,799
ESOL	130	12	3	23	69	4	41	152	86	238	1	239
ESOL		12	3	23	69	4	41	152	86	238	1	239
K-BASIC WITH	111											
9-12 BASIC WITH	113	908	228	1,708	5,010	319	3,024	11,197	6,313	17,510	44	17,554
ESE SUPPORT	254	41	10	77	226	14	137	505	285	790	2	792
ESE SUPPORT	255	19	5	36	106	7	64	237	134	371	1	372
ESE		968	243	1,821	5,342	340	3,225	11,939	6,732	18,671	47	18,718
6-12	300	437	110	823	2,413	154	1,457	5,394	3,041	8,435	21	8,456
VOCATIONAL		437	110	823	2,413	154	1,457	5,394	3,041	8,435	21	8,456
Total FEFP		3,322	833	6,247	18,325	1,167	11,063	40,957	23,093	64,050	162	64,212
Food Service												
Transportation									14,375			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	23,093	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		



Fund: 7 ESSER II Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,919	732	886	2,066	90	1,370	8,063	2,860	10,923	20	10,943
4-8 Basic	102	1,870	469	568	1,323	58	878	5,166	1,832	6,998	13	7,011
Basic		4,789	1,202	1,453	3,389	148	2,248	13,229	4,692	17,921	33	17,954
ESOL	130	155	39	47	110	5	73	429	152	581	1	582
ESOL		155	39	47	110	5	73	429	152	581	1	582
K-BASIC WITH	111	2,592	650	787	1,834	80	1,217	7,160	2,539	9,699	18	9,717
4-8 BASIC WITH	112	2,563	643	778	1,814	79	1,203	7,080	2,512	9,592	18	9,610
ESE SUPPORT	254	361	91	110	256	11	170	999	354	1,353	2	1,355
ESE SUPPORT	255	328	82	100	232	10	154	906	322	1,228	2	1,230
ESE		5,845	1,467	1,774	4,137	180	2,744	16,147	5,727	21,874	40	21,914
Total FEFP		10,789	2,707	3,274	7,636	333	5,064	29,803	10,571	40,374	74	40,448
Food Service												
Transportation									2,311			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	10,571			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,567	895	893	2,994	94	1,424	9,867	2,973	12,840	21	12,861
4-8 Basic	102	1,236	310	309	1,037	32	493	3,417	1,030	4,447	7	4,454
Basic		4,803	1,205	1,202	4,031	126	1,918	13,285	4,003	17,288	28	17,316
ESOL	130	34	9	9	29	1	14	96	29	125		125
ESOL		34	9	9	29	1	14	96	29	125		125
K-BASIC WITH	111	2,295	576	574	1,926	60	916	6,347	1,913	8,260	13	8,273
4-8 BASIC WITH	112	1,673	420	419	1,404	44	668	4,628	1,394	6,022	10	6,032
ESE		3,967	995	993	3,329	104	1,584	10,972	3,307	14,279	23	14,302
Total FEFP		8,805	2,209	2,203	7,389	231	3,516	24,353	7,338	31,691	51	31,742
Food Service												
Transportation									1,726			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training		7,338		6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	41,752	10,476	3,963	11,781	578	7,129	75,679	14,542	90,221	102	90,323
Basic		41,752	10,476	3,963	11,781	578	7,129	75,679	14,542	90,221	102	90,323
ESOL	130	1,024	257	97	289	14	175	1,856	357	2,213	3	2,216
ESOL		1,024	257	97	289	14	175	1,856	357	2,213	3	2,216
K-BASIC WITH	111											
9-12 BASIC WITH	113	20,143	5,054	1,912	5,684	279	3,439	36,511	7,016	43,527	49	43,576
ESE SUPPORT	254	5,378	1,349	510	1,518	74	918	9,747	1,873	11,620	13	11,633
ESE SUPPORT	255	133	33	13	37	2	23	241	46	287		287
ESE		25,653	6,437	2,435	7,239	355	4,380	46,499	8,935	55,434	63	55,497
6-12	300	4,645	1,165	441	1,311	64	793	8,419	1,618	10,037	11	10,048
VOCATIONAL		4,645	1,165	441	1,311	64	793	8,419	1,618	10,037	11	10,048
Total FEFP		73,074	18,336	6,935	20,619	1,012	12,478	132,454	25,452	157,906	179	158,085
Food Service												
Transportation									16,145			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	25,452			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,757	692	1,343	3,636	149	2,265	10,842	4,728	15,570	33	15,603
4-8 Basic	102	2,048	514	998	2,701	111	1,682	8,054	3,512	11,566	25	11,591
Basic		4,804	1,205	2,341	6,337	260	3,947	18,894	8,239	27,133	58	27,191
ESOL	130	63	16	31	83	3	52	248	108	356	1	357
ESOL		63	16	31	83	3	52	248	108	356	1	357
K-BASIC WITH	111	2,282	572	1,112	3,009	123	1,875	8,973	3,913	12,886	27	12,913
4-8 BASIC WITH	112	1,515	380	738	1,998	82	1,245	5,958	2,598	8,556	18	8,574
ESE SUPPORT	254	123	31	60	162	7	101	484	211	695	1	696
ESE		3,919	983	1,910	5,169	212	3,220	15,413	6,721	22,134	47	22,181
Total FEFP		8,786	2,205	4,281	11,589	475	7,219	34,555	15,068	49,623	106	49,729
Food Service												
Transportation									6,676			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	15,068	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,282	824	1,952	5,030	207	3,304	14,599	6,577	21,176	46	21,222
4-8 Basic	102	2,042	512	1,214	3,128	129	2,055	9,080	4,090	13,170	29	13,199
Basic		5,324	1,336	3,166	8,158	336	5,360	23,680	10,667	34,347	75	34,422
ESOL	130	254	64	151	389	16	256	1,130	509	1,639	4	1,643
ESOL		254	64	151	389	16	256	1,130	509	1,639	4	1,643
K-BASIC WITH	111	1,758	441	1,045	2,693	111	1,769	7,817	3,521	11,338	25	11,363
4-8 BASIC WITH	112	1,597	401	949	2,446	101	1,607	7,101	3,199	10,300	22	10,322
ESE		3,354	842	1,994	5,140	212	3,377	14,919	6,720	21,639	47	21,686
Total FEFP		8,932	2,241	5,311	13,687	564	8,992	39,727	17,896	57,623	126	57,749
Food Service												
Transportation									4,402			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	17,896			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	9,676	2,428	2,475	7,594	606	4,368	27,147	9,559	36,706	64	36,770
Basic		9,676	2,428	2,475	7,594	606	4,368	27,147	9,559	36,706	64	36,770
ESOL	130	87	22	22	69	5	39	244	86	330	1	331
ESOL		87	22	22	69	5	39	244	86	330	1	331
K-BASIC WITH	111	139	35	36	109	9	63	391	137	528	1	529
4-8 BASIC WITH	112	7,981	2,003	2,042	6,264	500	3,603	22,393	7,885	30,278	53	30,331
9-12 BASIC WITH	113	8	2	2	6		3	21	8	29		29
ESE SUPPORT	254	443	111	113	347	28	200	1,242	437	1,679	3	1,682
ESE		8,571	2,151	2,192	6,727	537	3,869	24,047	8,467	32,514	57	32,571
Total FEFP		18,334	4,600	4,690	14,389	1,148	8,277	51,438	18,113	69,551	121	69,672
Food Service												
Transportation									4,063			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	837	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	17,276	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	4,335	1,088	1,165	3,247	128	2,267	12,230	4,050	16,280	28	16,308
4-8 Basic	102	2,367	594	636	1,773	70	1,237	6,677	2,211	8,888	16	8,904
Basic		6,702	1,682	1,802	5,020	197	3,504	18,907	6,261	25,168	44	25,212
ESOL	130	46	12	12	35	1	24	130	43	173		173
ESOL		46	12	12	35	1	24	130	43	173		173
K-BASIC WITH	111	3,560	893	957	2,667	105	1,861	10,043	3,325	13,368	23	13,391
4-8 BASIC WITH	112	2,929	735	787	2,194	86	1,531	8,262	2,736	10,998	19	11,017
ESE SUPPORT	254	44	11	12	33	1	23	124	41	165		165
ESE		6,533	1,639	1,756	4,894	192	3,416	18,430	6,103	24,533	43	24,576
Total FEFP		13,281	3,332	3,571	9,948	391	6,944	37,467	12,407	49,874	87	49,961
Food Service												
Transportation									6,183			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	12,407	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	5,086	1,276	1,878	4,651	202	3,073	16,166	6,414	22,580	45	22,625
4-8 Basic	102	2,867	719	1,059	2,622	114	1,733	9,114	3,617	12,731	25	12,756
Basic		7,953	1,996	2,937	7,273	316	4,806	25,281	10,031	35,312	70	35,382
ESOL	130	139	35	51	127	6	84	442	175	617	1	618
ESOL		139	35	51	127	6	84	442	175	617	1	618
K-BASIC WITH	111	2,947	740	1,088	2,695	117	1,781	9,368	3,717	13,085	26	13,111
4-8 BASIC WITH	112	1,811	454	669	1,656	72	1,094	5,756	2,284	8,040	16	8,056
ESE SUPPORT	254	377	95	139	345	15	228	1,199	476	1,675	3	1,678
ESE SUPPORT	255	64	16	24	58	3	38	203	80	283	1	284
ESE		5,200	1,305	1,920	4,755	207	3,142	16,529	6,558	23,087	46	23,133
Total FEFP		13,291	3,335	4,908	12,155	528	8,031	42,248	16,764	59,012	118	59,130
Food Service												
Transportation									6,265			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	16,764			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		



Fund: 7 ESSER II Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	8,689	2,180	870	2,758	94	1,437	16,028	3,466	19,494	21	19,515
4-8 Basic	102	5,791	1,453	580	1,838	63	957	10,682	2,310	12,992	14	13,006
Basic		14,480	3,633	1,451	4,596	157	2,394	26,711	5,776	32,487	35	32,522
ESOL	130	95	24	10	30	1	16	176	38	214		214
ESOL		95	24	10	30	1	16	176	38	214		214
K-BASIC WITH	111	8,766	2,199	878	2,783	95	1,449	16,170	3,497	19,667	21	19,688
4-8 BASIC WITH	112	5,895	1,479	591	1,871	64	975	10,875	2,352	13,227	14	13,241
ESE SUPPORT	254	1,405	352	141	446	15	232	2,591	560	3,151	3	3,154
ESE SUPPORT	255	59	15	6	19	1	10	110	24	134		134
ESE		16,125	4,046	1,616	5,119	175	2,666	29,747	6,433	36,180	39	36,219
Total FEFP		30,700	7,703	3,076	9,745	334	5,076	56,634	12,247	68,881	74	68,955
Food Service												
Transportation									2,078			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	1,652	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	10,595	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,962	492	1,249	3,031	129	1,962	8,825	4,096	12,921	29	12,950
4-8 Basic	102	1,103	277	702	1,704	73	1,103	4,962	2,303	7,265	16	7,281
Basic		3,065	769	1,951	4,734	202	3,065	13,786	6,399	20,185	45	20,230
ESOL	130	47	12	30	72	3	47	211	98	309	1	310
ESOL		47	12	30	72	3	47	211	98	309	1	310
K-BASIC WITH	111	1,587	398	1,010	2,451	104	1,587	7,137	3,312	10,449	23	10,472
4-8 BASIC WITH	112	1,141	286	727	1,763	75	1,142	5,134	2,383	7,517	17	7,534
ESE SUPPORT	254	292	73	186	452	19	293	1,315	611	1,926	4	1,930
ESE		3,021	758	1,923	4,666	199	3,021	13,588	6,306	19,894	44	19,938
Total FEFP		6,133	1,539	3,903	9,473	403	6,133	27,584	12,802	40,386	90	40,476
Food Service												
Transportation									2,873			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	12,802	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	10,851	2,723	1,419	4,103	161	2,444	21,701	6,582	28,283	36	28,319
4-8 Basic	102	7,620	1,912	996	2,881	113	1,716	15,238	4,616	19,854	25	19,879
Basic		18,471	4,635	2,415	6,984	274	4,160	36,939	11,197	48,136	61	48,197
ESOL	130	414	104	54	157	6	93	828	251	1,079	1	1,080
ESOL		414	104	54	157	6	93	828	251	1,079	1	1,080
K-BASIC WITH	111	5,237	1,314	685	1,980	78	1,179	10,473	3,175	13,648	17	13,665
4-8 BASIC WITH	112	5,450	1,367	713	2,060	81	1,227	10,898	3,301	14,199	18	14,217
ESE SUPPORT	254	826	207	108	312	12	186	1,651	501	2,152	3	2,155
ESE SUPPORT	255	322	81	42	122	5	73	645	195	840	1	841
ESE		11,835	2,970	1,547	4,475	175	2,665	23,667	7,172	30,839	39	30,878
Total FEFP		30,720	7,708	4,017	11,615	455	6,918	61,433	18,621	80,054	101	80,155
Food Service												
Transportation									3,565			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	3,927	6200	Instr Media Svcs	6300	Instr and Currm Dev
6400	Instr Staff Training	14,440	6500	Instr Related Tech	7300	School Administration
7400	Fac Acq and Const		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		254

Fund: 7 ESSER II Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,860	467	850	1,908	82	1,246	6,413	2,600	9,013	18	9,031
4-8 Basic	102	1,263	317	577	1,296	56	846	4,355	1,766	6,121	12	6,133
Basic		3,123	784	1,427	3,204	138	2,092	10,768	4,366	15,134	31	15,165
ESOL	130	52	13	24	54	2	35	180	73	253	1	254
ESOL		52	13	24	54	2	35	180	73	253	1	254
K-BASIC WITH	111	1,873	470	856	1,921	82	1,254	6,456	2,618	9,074	18	9,092
4-8 BASIC WITH	112	1,300	326	594	1,334	57	871	4,482	1,817	6,299	13	6,312
ESE SUPPORT	254	394	99	180	405	17	264	1,359	551	1,910	4	1,914
ESE SUPPORT	255	130	33	59	133	6	87	448	181	629	1	630
ESE		3,697	928	1,689	3,793	163	2,476	12,746	5,168	17,914	36	17,950
Total FEFP		6,872	1,724	3,139	7,050	303	4,603	23,691	9,607	33,298	67	33,365
Food Service												
Transportation									2,095			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	9,607	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	48,692	12,218	4,763	13,499	552	9,095	88,819	17,508	106,327	123	106,450
Basic		48,692	12,218	4,763	13,499	552	9,095	88,819	17,508	106,327	123	106,450
ESOL	130	676	170	66	187	8	126	1,233	243	1,476	2	1,478
ESOL		676	170	66	187	8	126	1,233	243	1,476	2	1,478
K-BASIC WITH	111											
9-12 BASIC WITH	113	9,410	2,361	920	2,609	107	1,758	17,165	3,383	20,548	24	20,572
ESE		9,410	2,361	920	2,609	107	1,758	17,165	3,383	20,548	24	20,572
6-12	300	4,811	1,207	471	1,334	54	899	8,776	1,730	10,506	12	10,518
VOCATIONAL		4,811	1,207	471	1,334	54	899	8,776	1,730	10,506	12	10,518
Total FEFP		63,589	15,956	6,220	17,629	720	11,878	115,992	22,864	138,856	160	139,016
Food Service												
Transportation									10,968			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training		22,864		6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,777	446	972	2,559	178	1,586	7,518	3,074	10,592	22	10,614
4-8 Basic	102	810	203	444	1,167	81	724	3,429	1,403	4,832	10	4,842
Basic		2,587	649	1,416	3,726	260	2,310	10,948	4,477	15,425	31	15,456
ESOL	130	34	9	19	49	3	30	144	59	203		203
ESOL		34	9	19	49	3	30	144	59	203		203
K-BASIC WITH	111	1,147	288	628	1,652	115	1,024	4,854	1,985	6,839	14	6,853
4-8 BASIC WITH	112	1,354	340	741	1,950	136	1,209	5,730	2,342	8,072	16	8,088
ESE		2,501	628	1,369	3,602	251	2,233	10,584	4,328	14,912	30	14,942
Total FEFP		5,122	1,285	2,803	7,377	514	4,573	21,674	8,863	30,537	62	30,599
Food Service												
Transportation									1,862			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	8,863			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	712	179	1,543	3,982	148	2,244	8,808	4,685	13,493	33	13,526
4-8 Basic	102	417	105	902	2,328	86	1,312	5,150	2,739	7,889	19	7,908
Basic		1,129	283	2,446	6,310	234	3,557	13,959	7,424	21,383	52	21,435
ESOL	130	33	8	71	184	7	104	407	217	624	2	626
ESOL		33	8	71	184	7	104	407	217	624	2	626
K-BASIC WITH	111	390	98	846	2,182	81	1,230	4,827	2,567	7,394	18	7,412
4-8 BASIC WITH	112	246	62	533	1,375	51	775	3,042	1,618	4,660	11	4,671
ESE		636	160	1,379	3,557	132	2,005	7,869	4,185	12,054	29	12,083
Total FEFP		1,798	451	3,896	10,051	373	5,665	22,234	11,825	34,059	83	34,142
Food Service												
Transportation									3,137			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	11,825	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	32,573	8,173	1,414	4,010	123	1,868	48,161	5,149	53,310	27	53,337
4-8 Basic	102	19,163	4,808	832	2,359	72	1,099	28,333	3,029	31,362	16	31,378
Basic		51,736	12,982	2,245	6,369	195	2,967	76,494	8,178	84,672	43	84,715
ESOL	130	1,665	418	72	205	6	95	2,461	263	2,724	1	2,725
ESOL		1,665	418	72	205	6	95	2,461	263	2,724	1	2,725
K-BASIC WITH	111	18,992	4,765	824	2,338	72	1,089	28,080	3,000	31,080	16	31,096
4-8 BASIC WITH	112	18,935	4,751	822	2,331	71	1,086	27,996	2,991	30,987	16	31,003
ESE SUPPORT	254	700	176	30	86	3	40	1,035	111	1,146	1	1,147
ESE		38,628	9,692	1,676	4,755	146	2,215	57,112	6,102	63,214	32	63,246
Total FEFP		92,029	23,092	3,994	11,330	347	5,278	136,070	14,543	150,613	77	150,690
Food Service												
Transportation									2,389			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	3,430	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	11,017	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	
			96



Fund: 7 ESSER II Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	9,935	2,493	2,785	7,587	325	5,285	28,410	10,324	38,734	72	38,806
Basic		9,935	2,493	2,785	7,587	325	5,285	28,410	10,324	38,734	72	38,806
ESOL	130	292	73	82	223	10	155	835	303	1,138	2	1,140
ESOL		292	73	82	223	10	155	835	303	1,138	2	1,140
4-8 BASIC WITH	112	4,275	1,073	1,198	3,265	140	2,274	12,225	4,443	16,668	31	16,699
ESE SUPPORT	254	160	40	45	122	5	85	457	166	623	1	624
ESE		4,435	1,113	1,243	3,387	145	2,359	12,682	4,609	17,291	32	17,323
Total FEFP		14,662	3,679	4,110	11,196	480	7,799	41,926	15,236	57,162	107	57,269
Food Service												
Transportation									5,583			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	15,236			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,298	1,580	1,696	4,587	187	3,159	17,507	5,943	23,450	42	23,492
4-8 Basic	102	4,087	1,026	1,100	2,977	122	2,050	11,362	3,857	15,219	27	15,246
Basic		10,385	2,606	2,796	7,564	309	5,208	28,868	9,800	38,668	69	38,737
ESOL	130	528	132	142	385	16	265	1,468	498	1,966	3	1,969
ESOL		528	132	142	385	16	265	1,468	498	1,966	3	1,969
K-BASIC WITH	111	4,120	1,034	1,109	3,001	122	2,066	11,452	3,888	15,340	27	15,367
4-8 BASIC WITH	112	2,999	752	807	2,184	89	1,504	8,335	2,830	11,165	20	11,185
ESE SUPPORT	254	104	26	28	76	3	52	289	98	387	1	388
ESE		7,223	1,812	1,944	5,261	215	3,622	20,077	6,816	26,893	48	26,941
Total FEFP		18,136	4,551	4,882	13,210	539	9,095	50,413	17,114	67,527	120	67,647
Food Service												
Transportation									3,950			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	17,114			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	10,078	2,529	1,353	4,100	146	2,219	20,425	5,090	25,515	32	25,547
4-8 Basic	102	5,781	1,451	776	2,352	84	1,273	11,717	2,921	14,638	19	14,657
Basic		15,859	3,979	2,130	6,452	230	3,492	32,142	8,011	40,153	51	40,204
ESOL	130	202	51	27	82	3	45	410	102	512	1	513
ESOL		202	51	27	82	3	45	410	102	512	1	513
K-BASIC WITH	111	6,717	1,685	902	2,732	97	1,479	13,612	3,396	17,008	22	17,030
4-8 BASIC WITH	112	4,561	1,144	612	1,855	66	1,004	9,242	2,304	11,546	15	11,561
ESE		11,277	2,830	1,514	4,588	163	2,483	22,855	5,701	28,556	36	28,592
Total FEFP		27,339	6,860	3,671	11,122	396	6,019	55,407	13,813	69,220	88	69,308
Food Service												
Transportation									2,810			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	883	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	12,564	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	366

Fund: 7 ESSER II Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	13,457	3,377	2,002	4,887	183	2,787	26,693	6,987	33,680	41	33,721
4-8 Basic	102	9,309	2,336	1,385	3,381	127	1,928	18,466	4,833	23,299	28	23,327
Basic		22,766	5,712	3,386	8,268	310	4,715	45,157	11,820	56,977	69	57,046
ESOL	130	881	221	131	320	12	182	1,747	457	2,204	3	2,207
ESOL		881	221	131	320	12	182	1,747	457	2,204	3	2,207
K-BASIC WITH	111	3,351	841	498	1,217	46	694	6,647	1,740	8,387	10	8,397
4-8 BASIC WITH	112	5,266	1,321	783	1,912	72	1,091	10,445	2,734	13,179	16	13,195
ESE		8,617	2,162	1,282	3,130	117	1,785	17,093	4,474	21,567	26	21,593
Total FEFP		32,264	8,096	4,799	11,718	439	6,682	63,998	16,751	80,749	98	80,847
Food Service												
Transportation									3,889			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	2,804	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	13,947	6500 Instr Related Tech	7300 School Administration
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 7 ESSER II Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,313	831	1,823	4,865	182	2,760	13,774	5,761	19,535	40	19,575
4-8 Basic	102	2,100	527	1,156	3,085	115	1,750	8,733	3,653	12,386	26	12,412
Basic		5,413	1,358	2,979	7,950	297	4,510	22,507	9,414	31,921	66	31,987
ESOL	130	222	56	122	327	12	185	924	387	1,311	3	1,314
ESOL		222	56	122	327	12	185	924	387	1,311	3	1,314
K-BASIC WITH	111	1,813	455	998	2,663	99	1,511	7,539	3,154	10,693	22	10,715
4-8 BASIC WITH	112	1,226	308	675	1,800	67	1,021	5,097	2,132	7,229	15	7,244
ESE SUPPORT	254	314	79	173	461	17	262	1,306	546	1,852	4	1,856
ESE		3,353	841	1,845	4,925	184	2,794	13,942	5,832	19,774	41	19,815
Total FEFP		8,989	2,255	4,947	13,202	493	7,489	37,375	15,633	53,008	110	53,118
Food Service												
Transportation									3,852			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	15,633			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,827	1,211	5,477	15,754	638	9,706	37,613	20,259	57,872	142	58,014
Basic		4,827	1,211	5,477	15,754	638	9,706	37,613	20,259	57,872	142	58,014
ESOL	130	106	27	120	346	14	213	826	445	1,271	3	1,274
ESOL		106	27	120	346	14	213	826	445	1,271	3	1,274
K-BASIC WITH	111	3	1	3	10		6	23	12	35		35
9-12 BASIC WITH	113	1,131	284	1,283	3,691	150	2,274	8,813	4,746	13,559	33	13,592
ESE SUPPORT	254	44	11	50	145	6	89	345	186	531	1	532
ESE SUPPORT	255	4	1	4	12		7	28	15	43		43
ESE		1,182	297	1,341	3,857	156	2,376	9,209	4,960	14,169	35	14,204
6-12	300	788	198	894	2,572	104	1,585	6,141	3,308	9,449	23	9,472
VOCATIONAL		788	198	894	2,572	104	1,585	6,141	3,308	9,449	23	9,472
Total FEFP		6,904	1,732	7,833	22,530	913	13,881	53,793	28,973	82,766	203	82,969
Food Service												
Transportation									16,548			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	28,973			6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 0664 Clay Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,441			35,293			38,734	431	39,165		39,165
4-8 Basic	102	3,878			39,773			43,651	486	44,137		44,137
Basic		7,319			75,066			82,385	917	83,302		83,302
ESOL	130	299			3,070			3,369	38	3,407		3,407
ESOL		299			3,070			3,369	38	3,407		3,407
K-BASIC WITH	111	753			7,728			8,481	95	8,576		8,576
4-8 BASIC WITH	112	994			10,199			11,193	125	11,318		11,318
ESE		1,747			17,927			19,674	220	19,894		19,894
Total FEFP		9,365			96,063			105,428	1,175	106,603		106,603

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training	6500 Instr Related Tech	7100 Board of Education
7200 General Admin	7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services	7600 Food Service	7700 Central Services
7800 Student	7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services		

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	27,237			17,033			44,270	17,451	61,721		61,721
4-8 Basic	102	28,031			17,530			45,561	17,960	63,521		63,521
9-12 Basic	103	15,325			9,584			24,909	9,819	34,728		34,728
Basic		70,593			44,147			114,740	45,230	159,970		159,970
ESOL	130	136			85			221	305	526		526
ESOL		136			85			221	305	526		526
K-BASIC WITH	111	12,584			7,870			20,454	8,063	28,517		28,517
4-8 BASIC WITH	112	8,466			5,295			13,761	5,425	19,186		19,186
9-12 BASIC WITH	113	3,343			2,091			5,434	2,142	7,576		7,576
ESE		24,393			15,256			39,649	15,630	55,279		55,279
Total FEFP		95,122			59,488			154,610	61,165	215,775		215,775

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	28,219	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service	7700 Central Services
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services			



Fund: 7 ESSER II Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	7,748	1,944	118	370	14	206	10,400	431	10,831	3	10,834
4-8 Basic	102	20,118	5,048	308	959	35	536	27,004	1,119	28,123	8	28,131
9-12 Basic	103	63,854	16,022	976	3,045	112	1,701	85,710	3,551	89,261	25	89,286
Basic		91,721	23,014	1,403	4,374	161	2,443	123,116	5,100	128,216	36	128,252
K-BASIC WITH	111	169	43	3	8		5	228	9	237		237
4-8 BASIC WITH	112	9,189	2,306	141	438	16	245	12,335	511	12,846	4	12,850
9-12 BASIC WITH	113	12,616	3,166	193	602	22	336	16,935	702	17,637	5	17,642
ESE		21,974	5,514	336	1,048	38	585	29,495	1,222	30,717	9	30,726
6-12	300	5,672	1,423	87	271	10	151	7,614	315	7,929	2	7,931
VOCATIONAL		5,672	1,423	87	271	10	151	7,614	315	7,929	2	7,931
Total FEFP		119,367	29,951	1,825	5,693	209	3,180	160,225	6,637	166,862	47	166,909
Food Service												
Transportation									2,564			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs				6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training		6,637		6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	242	61	3	11		6	323	12	335		335
4-8 Basic	102	154	39	2	7		4	206	8	214		214
Basic		395	99	5	17	1	10	527	20	547		547
K-BASIC WITH	111	9	2					11		11		11
4-8 BASIC WITH	112	9	2					11		11		11
9-12 BASIC WITH	113	791	198	11	35	1	19	1,055	40	1,095		1,095
ESE		809	203	11	36	1	20	1,080	41	1,121		1,121
Total FEFP		1,205	302	16	53	2	29	1,607	61	1,668		1,668
Food Service												
Transportation									8			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	61	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 7 ESSER II Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354	8	2	14	38	2	26	90	53	143		143
PUBLIC SERVICE	357	31	8	57	151	7	102	356	213	569	1	570
POST SECON.		38	10	72	189	8	128	445	266	711	2	713
LITERACY/ADUL	401	80	20	149	393	17	265	924	554	1,478	4	1,482
GED	403	14	4	26	69	3	47	163	98	261	1	262
ESOL	404	75	19	140	369	16	249	868	520	1,388	4	1,392
VOCATIONAL	405	3	1	6	15	1	10	36	21	57		57
ADULT		172	43	322	845	38	571	1,991	1,193	3,184	8	3,192
Total FEFP		210	53	393	1,034	46	699	2,435	1,459	3,894	10	3,904
Food Service												
Transportation									370			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs		6200 Instr Media Svcs		6300 Instr and Currm Dev
6400 Instr Staff Training	1,459	6500 Instr Related Tech		7300 School Administration
7400 Fac Acq and Const		7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,077,246	124,889	146,457	202,698	2,965	704,019	2,258,274	543,323	2,801,597	90,687	2,892,284
4-8 Basic	102	780,031	90,432	153,134	214,076	3,100	736,118	1,976,891	503,381	2,480,272	95,456	2,575,728
9-12 Basic	103	627,303	72,725	139,783	164,750	2,728	647,771	1,655,060	1,025,950	2,681,010	95,741	2,776,751
Basic		2,484,581	288,046	439,375	581,524	8,793	2,087,908	5,890,227	2,072,654	7,962,881	281,883	8,244,764
ESOL	130	86,886	10,073	12,048	16,154	242	57,444	182,847	35,850	218,697	7,156	225,853
ESOL		86,886	10,073	12,048	16,154	242	57,444	182,847	35,850	218,697	7,156	225,853
K-BASIC WITH	111	768,525	89,098	91,920	127,088	1,861	441,851	1,520,343	336,065	1,856,408	56,235	1,912,643
4-8 BASIC WITH	112	678,822	78,698	112,814	156,608	2,284	542,295	1,571,521	382,841	1,954,362	68,514	2,022,876
9-12 BASIC WITH	113	256,745	29,765	48,993	59,585	969	230,151	626,208	450,821	1,077,029	32,697	1,109,726
ESE SUPPORT	254	110,331	12,791	15,765	20,729	319	75,629	235,564	75,531	311,095	9,455	320,550
ESE SUPPORT	255	17,716	2,054	1,725	2,300	35	8,277	32,107	16,337	48,444	1,065	49,509
ESE		1,832,138	212,406	271,217	366,310	5,467	1,298,203	3,985,741	1,261,596	5,247,337	167,967	5,415,304
6-12	300	75,387	8,740	21,800	25,781	427	101,322	233,457	253,763	487,220	14,060	501,280
VOCATIONAL		75,387	8,740	21,800	25,781	427	101,322	233,457	253,763	487,220	14,060	501,280
Health Science	354	3,594	417	69	74	1	330	4,485	56	4,541	40	4,581
PUBLIC SERVICE	357	27,166	3,150	275	295	6	1,321	32,213	224	32,437	159	32,596
POST SECON.		30,761	3,566	343	369	7	1,651	36,697	280	36,977	199	37,176
LITERACY/ADUL	401	5,597	649	2,381	2,558	48	11,443	22,676	2,787	25,463	1,386	26,849
GED	403	172	20	174	186	4	834	1,390	166	1,556	101	1,657
ESOL	404	72	8	671	721	14	3,226	4,712	547	5,259	389	5,648
VOCATIONAL	405	3		27	29	1	130	190	22	212	16	228
ADULT		5,844	677	3,252	3,494	66	15,634	28,967	3,522	32,489	1,892	34,381
Total FEFP		4,515,597	523,509	748,036	993,633	15,002	3,562,162	10,357,939	3,627,665	13,985,604	473,157	14,458,761
Food Service									365,375		37,032	
Transportation									3,730		606,137	

District Indirect costs are Functionally distributed as reported below.

6100	Student Support Svcs	36,109	6200	Instr Media Svcs		6300	Instr and Currm Dev	86,327
6400	Instr Staff Training	3,000	6500	Instr Related Tech	69,434	7100	Board of Education	3,230
7200	General Admin		7400	Fac Acq and Const	17,762	7500	Fiscal Services	25,836
7700	Central Services	58,219	7900	Operation of Plant	14,995	8100	Maintenance of Plant	134,024
8200	Admin Tech Svcs	24,221						

-----Reconciliation to Annual Financial Reports-----

Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
	9,419	791,598	14,408		504,037	543,783	17,334,280	17,334,274	6

Fund: 9 ESSER III Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,993	463	1,205	1,295	24	5,792	12,772	1,594	14,366	757	15,123
Basic		3,993	463	1,205	1,295	24	5,792	12,772	1,594	14,366	757	15,123
9-12 BASIC WITH	113	147	17	44	48	1	213	470	59	529	28	557
ESE		147	17	44	48	1	213	470	59	529	28	557
6-12	300	722	84	218	234	4	1,048	2,310	288	2,598	161	2,759
VOCATIONAL		722	84	218	234	4	1,048	2,310	288	2,598	161	2,759
LITERACY/ADUL	401	5,521	640	1,666	1,790	34	8,007	17,658	2,204	19,862	972	20,834
GED	403	158	18	48	51	1	229	505	63	568	28	596
ADULT		5,679	658	1,713	1,841	35	8,236	18,162	2,267	20,429	1,000	21,429
Total FEFP		10,541	1,222	3,181	3,417	64	15,289	33,714	4,209	37,923	1,945	39,868
Food Service											70	
Transportation									7		1,147	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	573	6200	Instr Media Svcs	5	6300	Instr and Currm Dev	582
6400	Instr Staff Training	1,260	6500	Instr Related Tech	102	7300	School Administration	1,636
7400	Fac Acq and Const		7700	Central Services	50	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	27,213	3,155	9,980	13,738	202	47,972	102,260	55,424	157,684	7,742	165,426
Basic		27,213	3,155	9,980	13,738	202	47,972	102,260	55,424	157,684	7,742	165,426
ESOL	130	597	69	289	398	6	1,391	2,750	1,085	3,835	170	4,005
ESOL		597	69	289	398	6	1,391	2,750	1,085	3,835	170	4,005
K-BASIC WITH	111	5,918	686	62	85	1	297	7,049	242	7,291	37	7,328
4-8 BASIC WITH	112	16,638	1,929	3,916	5,390	79	18,823	46,775	20,717	67,492	2,931	70,423
ESE SUPPORT	254	2,516	292	26	35	1	123	2,993	109	3,102	16	3,118
ESE SUPPORT	255	2,521	292	76	105	2	367	3,363	326	3,689	49	3,738
ESE		27,593	3,199	4,079	5,616	83	19,609	60,179	21,393	81,572	3,033	84,605
Total FEFP		55,403	6,423	14,348	19,752	290	68,972	165,188	77,902	243,090	10,945	254,035
Food Service									8,181		805	
Transportation									81		13,175	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	9,203	6200 Instr Media Svcs	2,446	6300 Instr and Currm Dev	2,628
6400 Instr Staff Training	5,686	6500 Instr Related Tech	460	7300 School Administration	9,083
7400 Fac Acq and Const	40,635	7700 Central Services	226	7900 Operation of Plant	7,536
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	51,555	5,977	4,967	7,057	101	23,874	93,531	12,612	106,143	3,021	109,164
4-8 Basic	102	22,062	2,558	2,353	3,344	48	11,312	41,677	5,883	47,560	1,396	48,956
Basic		73,617	8,535	7,320	10,401	148	35,186	135,207	18,495	153,702	4,416	158,118
ESOL	130	6,139	712	391	556	8	1,882	9,688	991	10,679	237	10,916
ESOL		6,139	712	391	556	8	1,882	9,688	991	10,679	237	10,916
K-BASIC WITH	111	35,973	4,170	2,830	4,021	57	13,603	60,654	7,171	67,825	1,716	69,541
4-8 BASIC WITH	112	25,538	2,961	2,553	3,628	52	12,273	47,005	6,389	53,394	1,517	54,911
ESE SUPPORT	255	421	49	51	72	1	244	838	133	971	33	1,004
ESE		61,931	7,180	5,434	7,721	110	26,120	108,496	13,694	122,190	3,265	125,455
Total FEFP		141,688	16,426	13,145	18,679	266	63,188	253,392	33,180	286,572	7,918	294,490
Food Service									7,105			624
Transportation									63			10,214

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	9,918	6200 Instr Media Svcs	2,444	6300 Instr and Currm Dev	2,407
6400 Instr Staff Training	5,209	6500 Instr Related Tech	421	7300 School Administration	6,114
7400 Fac Acq and Const		7700 Central Services	207	7900 Operation of Plant	6,459
8100 Maintenance of Plant		8200 Admin Tech Services			



Fund: 9 ESSER III Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	3,741	434	711	840	14	3,416	9,156	2,438	11,594	410	12,004
9-12 Basic	103	12,021	1,394	2,284	2,699	46	10,977	29,421	7,879	37,300	1,331	38,631
Basic		15,761	1,827	2,994	3,539	61	14,393	38,575	10,317	48,892	1,741	50,633
ESOL	130	197	23	37	44	1	180	482	129	611	22	633
ESOL		197	23	37	44	1	180	482	129	611	22	633
4-8 BASIC WITH	112	3,432	398	652	771	13	3,134	8,400	2,258	10,658	382	11,040
9-12 BASIC WITH	113	8,611	998	1,636	1,933	33	7,864	21,075	5,705	26,780	971	27,751
ESE SUPPORT	254	13,104	1,519	2,229	2,635	45	10,717	30,249	7,715	37,964	1,306	39,270
ESE SUPPORT	255	848	98	161	190	3	774	2,074	554	2,628	93	2,721
ESE		25,995	3,014	4,678	5,529	95	22,489	61,800	16,232	78,032	2,753	80,785
6-12	300	1,904	221	362	427	7	1,739	4,660	1,327	5,987	234	6,221
VOCATIONAL		1,904	221	362	427	7	1,739	4,660	1,327	5,987	234	6,221
Total FEFP		43,857	5,085	8,072	9,540	163	38,801	105,518	28,005	133,523	4,749	138,272
Food Service											235	
Transportation									24		3,843	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	12,003	6200	Instr Media Svcs	13	6300	Instr and Currm Dev	1,478
6400	Instr Staff Training	3,199	6500	Instr Related Tech	259	7300	School Administration	6,081
7400	Fac Acq and Const	1,615	7700	Central Services	127	7900	Operation of Plant	3,230
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	37,388	4,335	4,129	5,927	84	19,847	71,710	122,033	193,743	2,461	196,204
4-8 Basic	102	18,873	2,188	2,084	2,992	42	10,019	36,198	59,126	95,324	1,226	96,550
Basic		56,261	6,523	6,213	8,918	126	29,866	107,907	181,160	289,067	3,686	292,753
K-BASIC WITH	111	15,716	1,822	1,736	2,491	35	8,343	30,143	50,346	80,489	1,028	81,517
4-8 BASIC WITH	112	16,110	1,868	1,779	2,554	36	8,552	30,899	50,090	80,989	1,044	82,033
ESE		31,826	3,690	3,515	5,045	71	16,895	61,042	100,436	161,478	2,072	163,550
Total FEFP		88,087	10,212	9,728	13,963	197	46,761	168,948	281,595	450,543	5,758	456,301
Food Service									4,952		485	
Transportation									49		7,944	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,134	6200	Instr Media Svcs	2,438	6300	Instr and Currm Dev	1,782
6400	Instr Staff Training	3,855	6500	Instr Related Tech	312	7300	School Administration	6,092
7400	Fac Acq and Const	256,600	7700	Central Services	153	7900	Operation of Plant	3,230
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	37,926	4,397	4,684	6,546	95	22,517	76,165	15,223	91,388	2,723	94,111
4-8 Basic	102	16,800	1,948	2,324	3,248	47	11,172	35,539	7,719	43,258	1,413	44,671
Basic		54,727	6,345	7,008	9,794	142	33,688	111,704	22,943	134,647	4,136	138,783
ESOL	130	4,157	482	571	798	12	2,744	8,764	1,831	10,595	323	10,918
ESOL		4,157	482	571	798	12	2,744	8,764	1,831	10,595	323	10,918
K-BASIC WITH	111	10,613	1,230	1,209	1,689	24	5,809	20,574	3,899	24,473	692	25,165
4-8 BASIC WITH	112	10,904	1,264	1,331	1,860	27	6,397	21,783	4,525	26,308	848	27,156
ESE		21,517	2,495	2,539	3,549	51	12,206	42,357	8,424	50,781	1,540	52,321
Total FEFP		80,400	9,321	10,118	14,141	205	48,638	162,823	33,198	196,021	5,999	202,020
Food Service									7,105		453	
Transportation									46		7,411	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,998	6200	Instr Media Svcs	2,439	6300	Instr and Currm Dev	1,853
6400	Instr Staff Training	6,486	6500	Instr Related Tech	324	7300	School Administration	6,094
7400	Fac Acq and Const		7700	Central Services	159	7900	Operation of Plant	4,844
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	41,567	4,819	4,940	6,449	100	23,744	81,619	10,227	91,846	2,936	94,782
4-8 Basic	102	25,898	3,002	3,078	4,018	62	14,794	50,852	6,409	57,261	1,854	59,115
Basic		67,465	7,821	8,017	10,467	162	38,538	132,470	16,636	149,106	4,791	153,897
ESOL	130	3,573	414	425	554	9	2,041	7,016	878	7,894	252	8,146
ESOL		3,573	414	425	554	9	2,041	7,016	878	7,894	252	8,146
K-BASIC WITH	111	41,352	4,794	4,914	6,416	99	23,621	81,196	10,166	91,362	2,916	94,278
4-8 BASIC WITH	112	23,020	2,669	2,736	3,572	55	13,150	45,202	5,685	50,887	1,641	52,528
ESE SUPPORT	254	14,677	1,702	1,744	2,277	35	8,384	28,819	3,622	32,441	1,044	33,485
ESE		79,050	9,164	9,394	12,264	190	45,155	155,217	19,473	174,690	5,601	180,291
Total FEFP		150,088	17,400	17,835	23,286	361	85,734	294,704	36,987	331,691	10,643	342,334
Food Service									8,181		643	
Transportation									65		10,517	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	12,361	6200 Instr Media Svcs	2,452	6300 Instr and Currm Dev	3,266
6400 Instr Staff Training	7,068	6500 Instr Related Tech	571	7300 School Administration	6,145
7400 Fac Acq and Const		7700 Central Services	281	7900 Operation of Plant	4,844
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	70,178	8,136	17,743	20,340	359	85,290	202,046	47,232	249,278	13,504	262,782
Basic		70,178	8,136	17,743	20,340	359	85,290	202,046	47,232	249,278	13,504	262,782
ESOL	130	3,204	371	810	929	16	3,894	9,224	1,860	11,084	490	11,574
ESOL		3,204	371	810	929	16	3,894	9,224	1,860	11,084	490	11,574
9-12 BASIC WITH	113	22,898	2,655	5,789	6,637	117	27,829	65,925	14,708	80,633	4,106	84,739
ESE SUPPORT	254	103	12	26	30	1	126	298	63	361	17	378
ESE		23,002	2,667	5,815	6,667	118	27,955	66,224	14,771	80,995	4,123	85,118
6-12	300	12,639	1,465	3,195	3,663	65	15,360	36,387	7,486	43,873	1,997	45,870
VOCATIONAL		12,639	1,465	3,195	3,663	65	15,360	36,387	7,486	43,873	1,997	45,870
Total FEFP		109,022	12,639	27,564	31,599	558	132,499	313,881	71,349	385,230	20,114	405,344
Food Service									9,796		1,661	
Transportation									167		27,192	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	17,557	6200	Instr Media Svcs	2,468	6300	Instr and Currm Dev	5,048
6400	Instr Staff Training	10,923	6500	Instr Related Tech	883	7300	School Administration	13,582
7400	Fac Acq and Const		7700	Central Services	434	7900	Operation of Plant	20,454
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	39,539	4,584	4,128	5,578	84	19,845	73,758	10,368	84,126	2,552	86,678
4-8 Basic	102	7,527	873	2,571	3,475	52	12,361	26,859	6,388	33,247	1,535	34,782
Basic		47,066	5,457	6,700	9,053	136	32,205	100,617	16,756	117,373	4,086	121,459
ESOL	130	2,846	330	246	332	5	1,182	4,941	617	5,558	151	5,709
ESOL		2,846	330	246	332	5	1,182	4,941	617	5,558	151	5,709
K-BASIC WITH	111	37,354	4,331	3,422	4,624	69	16,449	66,249	8,594	74,843	2,116	76,959
4-8 BASIC WITH	112	13,458	1,560	2,511	3,393	51	12,070	33,043	6,241	39,284	1,501	40,785
ESE		50,812	5,891	5,933	8,017	120	28,519	99,292	14,835	114,127	3,617	117,744
Total FEFP		100,724	11,677	12,878	17,402	261	61,907	204,849	32,207	237,056	7,854	244,910
Food Service									6,028		583	
Transportation									59		9,540	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	12,344	6200	Instr Media Svcs	2,444	6300	Instr and Currm Dev	2,359
6400	Instr Staff Training	5,104	6500	Instr Related Tech	413	7300	School Administration	6,112
7400	Fac Acq and Const		7700	Central Services	203	7900	Operation of Plant	3,230
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	37,890	4,393	5,071	7,016	103	24,378	78,851	12,171	91,022	3,085	94,107
4-8 Basic	102	13,805	1,600	2,973	4,113	60	14,290	36,841	7,155	43,996	1,819	45,815
Basic		51,695	5,993	8,044	11,129	163	38,668	115,692	19,326	135,018	4,904	139,922
ESOL	130	948	110	88	122	2	422	1,692	210	1,902	53	1,955
ESOL		948	110	88	122	2	422	1,692	210	1,902	53	1,955
K-BASIC WITH	111	24,409	2,830	2,378	3,291	48	11,433	44,389	5,680	50,069	1,433	51,502
4-8 BASIC WITH	112	14,823	1,719	2,070	2,864	42	9,952	31,470	4,956	36,426	1,253	37,679
ESE		39,232	4,548	4,449	6,155	90	21,385	75,859	10,636	86,495	2,686	89,181
Total FEFP		91,874	10,651	12,581	17,405	255	60,475	193,241	30,173	223,414	7,643	231,057
Food Service									7,105		577	
Transportation									58		9,449	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,647	6200	Instr Media Svcs	2,443	6300	Instr and Currm Dev	2,304
6400	Instr Staff Training	4,986	6500	Instr Related Tech	403	7300	School Administration	7,348
7400	Fac Acq and Const		7700	Central Services	198	7900	Operation of Plant	4,844
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	69,840	8,097	6,041	8,446	122	29,038	121,584	13,718	135,302	3,924	139,226
4-8 Basic	102	34,713	4,024	3,002	4,198	61	14,433	60,431	6,748	67,179	1,908	69,087
Basic		104,553	12,121	9,043	12,643	183	43,470	182,013	20,466	202,479	5,832	208,311
ESOL	130	422	49	36	51	1	175	734	79	813	21	834
ESOL		422	49	36	51	1	175	734	79	813	21	834
K-BASIC WITH	111	48,787	5,656	4,220	5,900	85	20,284	84,932	9,453	94,385	2,663	97,048
4-8 BASIC WITH	112	43,544	5,048	3,766	5,266	76	18,104	75,804	8,388	84,192	2,347	86,539
ESE SUPPORT	254	7,397	858	640	895	13	3,076	12,879	1,402	14,281	384	14,665
ESE		99,728	11,562	8,626	12,060	175	41,464	173,615	19,243	192,858	5,393	198,251
Total FEFP		204,702	23,732	17,705	24,754	358	85,110	356,361	39,789	396,150	11,247	407,397
Food Service									8,181		815	
Transportation									82		13,346	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	12,230	6200 Instr Media Svcs	2,505	6300 Instr and Currm Dev	3,243
6400 Instr Staff Training	7,016	6500 Instr Related Tech	567	7300 School Administration	7,490
7400 Fac Acq and Const		7700 Central Services	279	7900 Operation of Plant	6,459
8100 Maintenance of Plant		8200 Admin Tech Services			



Fund: 9 ESSER III Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	17,347	2,011	4,104	5,519	83	19,728	48,792	10,636	59,428	2,467	61,895
9-12 Basic	103	31,223	3,620	7,387	9,933	150	35,507	87,820	19,361	107,181	4,497	111,678
Basic		48,570	5,631	11,491	15,451	233	55,235	136,611	29,997	166,608	6,964	173,572
ESOL	130	135	16	32	43	1	153	380	82	462	19	481
ESOL		135	16	32	43	1	153	380	82	462	19	481
4-8 BASIC WITH	112	13,863	1,607	3,280	4,410	66	15,765	38,991	8,472	47,463	1,964	49,427
9-12 BASIC WITH	113	28,667	3,323	4,853	6,526	98	23,331	66,798	12,511	79,309	2,900	82,209
ESE SUPPORT	254	4,209	488	996	1,339	20	4,787	11,839	2,498	14,337	577	14,914
ESE SUPPORT	255	761	88	180	242	4	865	2,140	462	2,602	107	2,709
ESE		47,499	5,507	9,309	12,517	188	44,747	119,767	23,944	143,711	5,549	149,260
6-12	300	6,134	711	1,451	1,951	29	6,975	17,251	3,763	21,014	873	21,887
VOCATIONAL		6,134	711	1,451	1,951	29	6,975	17,251	3,763	21,014	873	21,887
Total FEFP		102,337	11,864	22,282	29,963	451	107,111	274,008	57,786	331,794	13,404	345,198
Food Service									10,334		1,052	
Transportation									106		17,218	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	13,000	6200	Instr Media Svcs	2,459	6300	Instr and Currm Dev	4,081
6400	Instr Staff Training	8,830	6500	Instr Related Tech	714	7300	School Administration	12,203
7400	Fac Acq and Const		7700	Central Services	351	7900	Operation of Plant	16,148
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	28,727	3,330	4,034	5,577	82	19,390	61,140	10,290	71,430	2,336	73,766
4-8 Basic	102	10,750	1,246	2,241	3,098	45	10,771	28,151	5,771	33,922	1,318	35,240
Basic		39,477	4,577	6,274	8,675	127	30,161	89,291	16,062	105,353	3,654	109,007
ESOL	130	7,320	849	773	1,068	16	3,714	13,740	1,973	15,713	448	16,161
ESOL		7,320	849	773	1,068	16	3,714	13,740	1,973	15,713	448	16,161
K-BASIC WITH	111	11,963	1,387	2,001	2,766	41	9,618	27,776	5,124	32,900	1,166	34,066
4-8 BASIC WITH	112	9,178	1,064	1,686	2,331	34	8,103	22,396	4,270	26,666	965	27,631
ESE		21,141	2,451	3,687	5,097	75	17,722	50,173	9,395	59,568	2,131	61,699
Total FEFP		67,938	7,876	10,734	14,840	217	51,597	153,202	27,430	180,632	6,234	186,866
Food Service									7,105		511	
Transportation									51		8,361	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	7,315	6200 Instr Media Svcs	2,440	6300 Instr and Currm Dev	1,966
6400 Instr Staff Training	4,254	6500 Instr Related Tech	344	7300 School Administration	6,098
7400 Fac Acq and Const		7700 Central Services	169	7900 Operation of Plant	4,844
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,017	234	19	27		94	2,391	43	2,434	12	2,446
9-12 Basic	103	136,972	15,880	16,984	23,162	344	81,643	274,985	41,373	316,358	12,529	328,887
Basic		138,989	16,113	17,004	23,189	344	81,736	277,375	41,416	318,791	12,541	331,332
ESOL	130	1,681	195	385	526	8	1,853	4,648	839	5,487	229	5,716
ESOL		1,681	195	385	526	8	1,853	4,648	839	5,487	229	5,716
4-8 BASIC WITH	112	46	5	1	1		3	56	1	57		57
9-12 BASIC WITH	113	62,942	7,297	6,901	9,412	140	33,174	119,866	16,977	136,843	5,182	142,025
ESE SUPPORT	254	3,703	429	319	435	6	1,533	6,425	692	7,117	189	7,306
ESE SUPPORT	255	2,630	305	27	37	1	132	3,132	62	3,194	18	3,212
ESE		69,321	8,037	7,248	9,885	147	34,841	129,479	17,733	147,212	5,389	152,601
6-12	300	315	37	2,934	4,001	59	14,102	21,448	7,009	28,457	2,089	30,546
VOCATIONAL		315	37	2,934	4,001	59	14,102	21,448	7,009	28,457	2,089	30,546
Total FEFP		210,306	24,382	27,571	37,600	558	132,533	432,950	66,996	499,946	20,248	520,194
Food Service									15,717		1,461	
Transportation									147		23,920	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	19,119	6200	Instr Media Svcs	2,468	6300	Instr and Currm Dev	5,049
6400	Instr Staff Training	10,926	6500	Instr Related Tech	883	7300	School Administration	11,968
7400	Fac Acq and Const		7700	Central Services	434	7900	Operation of Plant	16,148
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	44,101	5,113	9,015	12,218	182	43,333	113,962	20,645	134,607	5,326	139,933
Basic		44,101	5,113	9,015	12,218	182	43,333	113,962	20,645	134,607	5,326	139,933
ESOL	130	874	101	179	242	4	859	2,259	400	2,659	102	2,761
ESOL		874	101	179	242	4	859	2,259	400	2,659	102	2,761
4-8 BASIC WITH	112	32,269	3,741	6,596	8,940	134	31,707	83,387	14,986	98,373	3,853	102,226
ESE SUPPORT	254	4,959	575	1,014	1,374	21	4,873	12,816	2,430	15,246	639	15,885
ESE		37,228	4,316	7,610	10,314	154	36,580	96,202	17,416	113,618	4,492	118,110
Total FEFP		82,203	9,530	16,803	22,774	340	80,772	212,422	38,461	250,883	9,920	260,803
Food Service									8,181		882	
Transportation									89		14,429	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	9,645	6200	Instr Media Svcs	2,450	6300	Instr and Currm Dev	3,077
6400	Instr Staff Training	6,659	6500	Instr Related Tech	538	7300	School Administration	7,753
7400	Fac Acq and Const		7700	Central Services	265	7900	Operation of Plant	8,074
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	41,786	4,844	6,439	9,241	130	30,952	93,392	12,529	105,921	4,071	109,992
4-8 Basic	102	21,625	2,507	3,332	4,783	67	16,018	48,332	6,311	54,643	1,985	56,628
Basic		63,411	7,351	9,771	14,024	198	46,970	141,725	18,841	160,566	6,056	166,622
ESOL	130	3,416	396	526	756	11	2,531	7,636	1,007	8,643	321	8,964
ESOL		3,416	396	526	756	11	2,531	7,636	1,007	8,643	321	8,964
K-BASIC WITH	111	25,712	2,981	3,962	5,686	80	19,045	57,466	7,649	65,115	2,462	67,577
4-8 BASIC WITH	112	16,918	1,961	2,607	3,742	53	12,532	37,813	4,933	42,746	1,550	44,296
ESE		42,630	4,942	6,569	9,428	133	31,577	95,279	12,583	107,862	4,012	111,874
Total FEFP		109,457	12,690	16,867	24,208	341	81,078	244,641	32,431	277,072	10,389	287,461
Food Service									7,105		833	
Transportation									84		13,642	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,419	6200	Instr Media Svcs	2,450	6300	Instr and Currm Dev	3,089
6400	Instr Staff Training	6,684	6500	Instr Related Tech	540	7300	School Administration	6,138
7400	Fac Acq and Const		7700	Central Services	266	7900	Operation of Plant	4,844
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	32,630	3,783	9,212	14,368	186	44,281	104,460	23,309	127,769	5,988	133,757
Basic		32,630	3,783	9,212	14,368	186	44,281	104,460	23,309	127,769	5,988	133,757
ESOL	130	1,867	216	527	822	11	2,534	5,977	1,174	7,151	282	7,433
ESOL		1,867	216	527	822	11	2,534	5,977	1,174	7,151	282	7,433
4-8 BASIC WITH	112	16,138	1,871	4,556	7,106	92	21,900	51,663	10,803	62,466	2,688	65,154
ESE		16,138	1,871	4,556	7,106	92	21,900	51,663	10,803	62,466	2,688	65,154
Total FEFP		50,634	5,870	14,295	22,295	289	68,715	162,098	35,286	197,384	8,958	206,342
Food Service									9,258		743	
Transportation									75		12,154	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,902	6200	Instr Media Svcs	2,446	6300	Instr and Currm Dev	2,618
6400	Instr Staff Training	5,665	6500	Instr Related Tech	458	7300	School Administration	7,898
7400	Fac Acq and Const		7700	Central Services	225	7900	Operation of Plant	8,074
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	28,150	3,264	7,517	13,199	152	36,133	88,415	22,911	111,326	4,722	116,048
Basic		28,150	3,264	7,517	13,199	152	36,133	88,415	22,911	111,326	4,722	116,048
ESOL	130	134	16	36	63	1	172	422	108	530	22	552
ESOL		134	16	36	63	1	172	422	108	530	22	552
4-8 BASIC WITH	112	14,594	1,692	3,897	6,843	79	18,733	45,838	12,154	57,992	2,525	60,517
ESE		14,594	1,692	3,897	6,843	79	18,733	45,838	12,154	57,992	2,525	60,517
Total FEFP		42,879	4,971	11,450	20,105	232	55,038	134,675	35,172	169,847	7,269	177,116
Food Service									7,105		747	
Transportation									75		12,233	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,336	6200	Instr Media Svcs	2,441	6300	Instr and Currm Dev	2,097
6400	Instr Staff Training	4,537	6500	Instr Related Tech	367	7300	School Administration	9,064
7400	Fac Acq and Const		7700	Central Services	180	7900	Operation of Plant	9,150
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	22,180	2,571	3,119	4,192	63	14,994	47,119	8,940	56,059	1,951	58,010
4-8 Basic	102	10,387	1,204	1,993	2,678	40	9,580	25,882	5,467	31,349	1,151	32,500
Basic		32,568	3,776	5,112	6,870	103	24,574	73,003	14,408	87,411	3,102	90,513
ESOL	130	3,683	427	451	607	9	2,170	7,347	1,281	8,628	278	8,906
ESOL		3,683	427	451	607	9	2,170	7,347	1,281	8,628	278	8,906
K-BASIC WITH	111	15,722	1,823	2,086	2,803	42	10,026	32,502	5,914	38,416	1,280	39,696
4-8 BASIC WITH	112	10,479	1,215	2,356	3,166	48	11,323	28,587	6,470	35,057	1,364	36,421
ESE		26,201	3,038	4,441	5,968	90	21,349	61,087	12,383	73,470	2,643	76,113
Total FEFP		62,452	7,240	10,005	13,445	203	48,093	141,438	28,072	169,510	6,023	175,533
Food Service									6,028		423	
Transportation									43		6,931	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,421	6200	Instr Media Svcs	2,439	6300	Instr and Currm Dev	1,832
6400	Instr Staff Training	3,965	6500	Instr Related Tech	321	7300	School Administration	6,093
7400	Fac Acq and Const		7700	Central Services	158	7900	Operation of Plant	4,844
8100	Maintenance of Plant		8200	Admin Tech Services				



Fund: 9 ESSER III Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	72,801	8,440	17,076	20,583	346	82,083	201,329	604,651	805,980	10,403	816,383
Basic		72,801	8,440	17,076	20,583	346	82,083	201,329	604,651	805,980	10,403	816,383
ESOL	130	476	55	112	134	2	536	1,315	3,876	5,191	68	5,259
ESOL		476	55	112	134	2	536	1,315	3,876	5,191	68	5,259
K-BASIC WITH	111											
9-12 BASIC WITH	113	34,728	4,026	8,146	9,819	165	39,156	96,040	303,412	399,452	5,050	404,502
ESE SUPPORT	254	1,569	182	368	444	7	1,769	4,339	16,861	21,200	247	21,447
ESE SUPPORT	255	736	85	173	208	3	830	2,035	8,150	10,185	117	10,302
ESE		37,034	4,293	8,686	10,471	176	41,755	102,415	328,423	430,838	5,413	436,251
6-12	300	16,729	1,939	3,924	4,730	79	18,861	46,262	199,724	245,986	2,744	248,730
VOCATIONAL		16,729	1,939	3,924	4,730	79	18,861	46,262	199,724	245,986	2,744	248,730
Total FEFP		127,039	14,728	29,797	35,918	603	143,235	351,320	1,136,674	1,487,994	18,628	1,506,622
Food Service									18,946		1,664	
Transportation									168		27,232	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	16,829	6200	Instr Media Svcs	2,472	6300	Instr and Currm Dev	5,457
6400	Instr Staff Training	11,808	6500	Instr Related Tech	955	7300	School Administration	13,597
7400	Fac Acq and Const	1,064,633	7700	Central Services	469	7900	Operation of Plant	20,454
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	31,221	3,620	3,690	5,044	75	17,739	61,389	29,401	90,790	2,323	93,113
4-8 Basic	102	20,001	2,319	2,364	3,231	48	11,364	39,327	17,357	56,684	1,435	58,119
Basic		51,222	5,938	6,054	8,275	123	29,104	100,716	46,758	147,474	3,758	151,232
ESOL	130	1,659	192	196	268	4	942	3,261	1,483	4,744	121	4,865
ESOL		1,659	192	196	268	4	942	3,261	1,483	4,744	121	4,865
K-BASIC WITH	111	27,721	3,214	3,277	4,478	66	15,751	54,507	25,153	79,660	2,028	81,688
4-8 BASIC WITH	112	27,420	3,179	3,241	4,430	66	15,580	53,916	24,575	78,491	1,995	80,486
ESE SUPPORT	254	3,865	448	457	624	9	2,196	7,599	4,175	11,774	307	12,081
ESE SUPPORT	255	3,513	407	415	567	8	1,996	6,906	3,410	10,316	265	10,581
ESE		62,518	7,248	7,390	10,099	150	35,522	122,927	57,312	180,239	4,596	184,835
Total FEFP		115,399	13,379	13,640	18,642	276	65,568	226,904	105,554	332,458	8,475	340,933
Food Service									5,830			598
Transportation									60			9,782

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,206	6200	Instr Media Svcs	2,445	6300	Instr and Currm Dev	2,498
6400	Instr Staff Training	5,405	6500	Instr Related Tech	437	7300	School Administration	6,117
7400	Fac Acq and Const	75,000	7700	Central Services	215	7900	Operation of Plant	3,230
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	24,078	2,791	3,836	5,392	78	18,442	54,617	10,584	65,201	2,426	67,627
4-8 Basic	102	8,340	967	1,329	1,868	27	6,388	18,919	3,573	22,492	798	23,290
Basic		32,418	3,758	5,165	7,259	105	24,830	73,535	14,157	87,692	3,225	90,917
ESOL	130	233	27	37	52	1	178	528	101	629	23	652
ESOL		233	27	37	52	1	178	528	101	629	23	652
K-BASIC WITH	111	15,488	1,796	2,468	3,468	50	11,863	35,133	6,771	41,904	1,544	43,448
4-8 BASIC WITH	112	11,289	1,309	1,799	2,528	36	8,647	25,608	4,831	30,439	1,078	31,517
ESE		26,777	3,104	4,267	5,996	86	20,509	60,739	11,602	72,341	2,622	74,963
Total FEFP		59,427	6,890	9,469	13,307	192	45,517	134,802	25,860	160,662	5,870	166,532
Food Service									7,105		446	
Transportation									45		7,304	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,088	6200	Instr Media Svcs	2,438	6300	Instr and Currm Dev	1,734
6400	Instr Staff Training	3,752	6500	Instr Related Tech	303	7300	School Administration	6,090
7400	Fac Acq and Const		7700	Central Services	149	7900	Operation of Plant	4,306
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	83,588	9,691	18,764	24,620	380	90,201	227,244	171,705	398,949	14,169	413,118
Basic		83,588	9,691	18,764	24,620	380	90,201	227,244	171,705	398,949	14,169	413,118
ESOL	130	2,050	238	460	604	9	2,212	5,573	2,575	8,148	272	8,420
ESOL		2,050	238	460	604	9	2,212	5,573	2,575	8,148	272	8,420
K-BASIC WITH	111											
9-12 BASIC WITH	113	48,652	5,640	9,053	11,878	183	43,516	118,922	69,254	188,176	6,209	194,385
ESE SUPPORT	254	10,767	1,248	2,417	3,171	49	11,619	29,271	12,757	42,028	1,393	43,421
ESE SUPPORT	255	265	31	60	78	1	286	721	323	1,044	35	1,079
ESE		59,684	6,919	11,529	15,127	233	55,421	148,913	82,333	231,246	7,638	238,884
6-12	300	9,299	1,078	2,088	2,739	42	10,035	25,281	18,572	43,853	1,552	45,405
VOCATIONAL		9,299	1,078	2,088	2,739	42	10,035	25,281	18,572	43,853	1,552	45,405
Total FEFP		154,621	17,926	32,841	43,090	665	157,868	407,011	275,185	682,196	23,631	705,827
Food Service									16,793		1,679	
Transportation									169		27,482	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	21,683	6200	Instr Media Svcs	1,293	6300	Instr and Currm Dev	6,015
6400	Instr Staff Training	13,015	6500	Instr Related Tech	1,052	7300	School Administration	13,617
7400	Fac Acq and Const	198,000	7700	Central Services	517	7900	Operation of Plant	19,994
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	44,013	5,103	6,100	8,655	123	29,324	93,318	12,350	105,668	3,800	109,468
4-8 Basic	102	32,691	3,790	4,531	6,429	92	21,781	69,314	8,927	78,241	2,681	80,922
Basic		76,703	8,892	10,631	15,084	215	51,105	162,630	21,278	183,908	6,481	190,389
ESOL	130	1,002	116	139	197	3	668	2,125	279	2,404	85	2,489
ESOL		1,002	116	139	197	3	668	2,125	279	2,404	85	2,489
K-BASIC WITH	111	36,425	4,223	5,049	7,163	102	24,269	77,231	10,042	87,273	3,042	90,315
4-8 BASIC WITH	112	24,186	2,804	3,352	4,756	68	16,114	51,280	6,577	57,857	1,968	59,825
ESE SUPPORT	254	1,963	228	272	386	6	1,308	4,163	554	4,717	171	4,888
ESE		62,574	7,254	8,673	12,305	176	41,691	132,673	17,173	149,846	5,181	155,027
Total FEFP		140,280	16,263	19,443	27,586	394	93,463	297,429	38,730	336,159	11,748	347,907
Food Service									8,181		997	
Transportation									100		16,321	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,120	6200	Instr Media Svcs	2,454	6300	Instr and Currm Dev	3,561
6400	Instr Staff Training	7,705	6500	Instr Related Tech	623	7300	School Administration	7,501
7400	Fac Acq and Const		7700	Central Services	306	7900	Operation of Plant	6,459
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	49,273	5,712	8,486	12,096	172	40,792	116,531	16,579	133,110	5,182	138,292
4-8 Basic	102	30,645	3,553	5,278	7,523	107	25,370	72,476	10,129	82,605	3,129	85,734
Basic		79,918	9,265	13,764	19,620	279	66,163	189,009	26,708	215,717	8,311	224,028
ESOL	130	3,814	442	657	936	13	3,157	9,019	1,285	10,304	402	10,706
ESOL		3,814	442	657	936	13	3,157	9,019	1,285	10,304	402	10,706
K-BASIC WITH	111	26,383	3,059	4,544	6,477	92	21,842	62,397	8,684	71,081	2,675	73,756
4-8 BASIC WITH	112	23,967	2,779	4,128	5,884	84	19,842	56,684	7,720	64,404	2,343	66,747
ESE		50,350	5,837	8,671	12,361	176	41,683	119,078	16,404	135,482	5,017	140,499
Total FEFP		134,081	15,545	23,092	32,917	467	111,004	317,106	44,397	361,503	13,731	375,234
Food Service									9,258		1,138	
Transportation									115		18,629	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	11,854	6200	Instr Media Svcs	2,461	6300	Instr and Currm Dev	4,229
6400	Instr Staff Training	9,151	6500	Instr Related Tech	740	7300	School Administration	7,525
7400	Fac Acq and Const		7700	Central Services	364	7900	Operation of Plant	8,074
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	30,615	3,549	11,764	14,928	238	56,550	117,644	28,635	146,279	7,104	153,383
Basic		30,615	3,549	11,764	14,928	238	56,550	117,644	28,635	146,279	7,104	153,383
ESOL	130	277	32	106	135	2	511	1,063	258	1,321	64	1,385
ESOL		277	32	106	135	2	511	1,063	258	1,321	64	1,385
K-BASIC WITH	111	16,991	1,970	169	214	3	812	20,159	412	20,571	102	20,673
4-8 BASIC WITH	112	43,165	5,004	9,704	12,314	196	46,647	117,030	23,476	140,506	5,804	146,310
9-12 BASIC WITH	113	1,054	122	9	12		45	1,242	23	1,265	6	1,271
ESE SUPPORT	254	9,909	1,149	538	683	11	2,588	14,878	1,331	16,209	333	16,542
ESE		71,118	8,245	10,421	13,223	211	50,092	153,310	25,242	178,552	6,245	184,797
Total FEFP		102,010	11,826	22,291	28,286	451	107,154	272,018	54,135	326,153	13,413	339,566
Food Service									10,334		1,051	
Transportation									106		17,195	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	14,996	6200 Instr Media Svcs	2,459	6300 Instr and Currm Dev	4,082
6400 Instr Staff Training	8,834	6500 Instr Related Tech	714	7300 School Administration	11,934
7400 Fac Acq and Const		7700 Central Services	351	7900 Operation of Plant	10,765
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	52,696	6,109	5,226	7,211	106	25,119	96,467	12,889	109,356	3,205	112,561
4-8 Basic	102	19,356	2,244	2,853	3,937	58	13,714	42,162	6,860	49,022	1,669	50,691
Basic		72,053	8,353	8,078	11,148	164	38,833	138,629	19,749	158,378	4,874	163,252
ESOL	130	902	105	56	77	1	267	1,408	135	1,543	33	1,576
ESOL		902	105	56	77	1	267	1,408	135	1,543	33	1,576
K-BASIC WITH	111	40,829	4,733	4,291	5,921	87	20,626	76,487	10,484	86,971	2,586	89,557
4-8 BASIC WITH	112	25,729	2,983	3,531	4,872	71	16,972	54,158	8,479	62,637	2,060	64,697
ESE SUPPORT	254	326	38	53	73	1	256	747	125	872	30	902
ESE		66,884	7,754	7,875	10,867	159	37,854	131,393	19,088	150,481	4,676	155,157
Total FEFP		139,838	16,212	16,009	22,091	324	76,954	271,428	38,972	310,400	9,583	319,983
Food Service									10,334		716	
Transportation									72		11,723	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	13,891	6200 Instr Media Svcs	2,449	6300 Instr and Currm Dev	2,932
6400 Instr Staff Training	6,344	6500 Instr Related Tech	513	7300 School Administration	6,133
7400 Fac Acq and Const		7700 Central Services	252	7900 Operation of Plant	6,459
8100 Maintenance of Plant		8200 Admin Tech Services			



Fund: 9 ESSER III Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	52,763	6,117	8,277	11,565	168	39,786	118,676	16,758	135,434	5,250	140,684
4-8 Basic	102	29,749	3,449	4,667	6,520	94	22,432	66,911	9,197	76,108	2,821	78,929
Basic		82,513	9,566	12,943	18,085	262	62,218	185,587	25,956	211,543	8,071	219,614
ESOL	130	1,438	167	226	315	5	1,084	3,235	449	3,684	139	3,823
ESOL		1,438	167	226	315	5	1,084	3,235	449	3,684	139	3,823
K-BASIC WITH	111	30,579	3,545	4,797	6,702	97	23,058	68,778	9,584	78,362	2,972	81,334
4-8 BASIC WITH	112	18,790	2,178	2,947	4,118	60	14,168	42,261	5,792	48,053	1,772	49,825
ESE SUPPORT	254	3,916	454	614	858	12	2,953	8,807	1,220	10,027	377	10,404
ESE SUPPORT	255	661	77	104	145	2	498	1,487	206	1,693	64	1,757
ESE		53,945	6,254	8,462	11,824	171	40,677	121,333	16,801	138,134	5,184	143,318
Total FEFP		137,895	15,987	21,631	30,224	438	103,979	310,154	43,205	353,359	13,394	366,753
Food Service									11,949		1,046	
Transportation									105		17,126	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	11,591	6200	Instr Media Svcs	2,458	6300	Instr and Currm Dev	3,961
6400	Instr Staff Training	8,572	6500	Instr Related Tech	693	7300	School Administration	7,515
7400	Fac Acq and Const		7700	Central Services	341	7900	Operation of Plant	8,074
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	31,890	3,697	3,869	5,367	78	18,598	63,499	10,319	73,818	2,332	76,150
4-8 Basic	102	10,353	1,200	2,579	3,577	52	12,396	30,157	6,791	36,948	1,517	38,465
Basic		42,243	4,897	6,448	8,944	131	30,994	93,657	17,110	110,767	3,849	114,616
ESOL	130	1,696	197	42	59	1	203	2,198	112	2,310	25	2,335
ESOL		1,696	197	42	59	1	203	2,198	112	2,310	25	2,335
K-BASIC WITH	111	35,456	4,111	3,903	5,414	79	18,763	67,726	10,395	78,121	2,346	80,467
4-8 BASIC WITH	112	20,177	2,339	2,625	3,642	53	12,619	41,455	6,881	48,336	1,531	49,867
ESE SUPPORT	254	6,006	696	626	868	13	3,007	11,216	1,656	12,872	372	13,244
ESE SUPPORT	255	2,623	304	26	37	1	127	3,118	73	3,191	17	3,208
ESE		64,263	7,450	7,181	9,960	145	34,517	123,516	19,006	142,522	4,266	146,788
Total FEFP		108,202	12,544	13,670	18,963	277	65,714	219,370	36,228	255,598	8,141	263,739
Food Service									7,105			537
Transportation									54			8,795

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	13,171	6200	Instr Media Svcs	2,445	6300	Instr and Currm Dev	2,504
6400	Instr Staff Training	5,417	6500	Instr Related Tech	438	7300	School Administration	6,117
7400	Fac Acq and Const		7700	Central Services	215	7900	Operation of Plant	5,921
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	41,772	4,843	5,285	7,133	107	25,405	84,545	60,011	144,556	3,340	147,896
4-8 Basic	102	23,483	2,722	2,971	4,010	60	14,282	47,528	32,266	79,794	1,844	81,638
Basic		65,255	7,565	8,256	11,143	167	39,688	132,074	92,277	224,351	5,184	229,535
ESOL	130	997	116	126	170	3	606	2,018	1,393	3,411	79	3,490
ESOL		997	116	126	170	3	606	2,018	1,393	3,411	79	3,490
K-BASIC WITH	111	33,782	3,916	4,274	5,768	87	20,546	68,373	46,563	114,936	2,656	117,592
4-8 BASIC WITH	112	24,302	2,817	3,075	4,150	62	14,780	49,186	32,997	82,183	1,899	84,082
ESE SUPPORT	254	6,227	722	788	1,063	16	3,787	12,603	8,622	21,225	490	21,715
ESE		64,310	7,456	8,137	10,981	165	39,113	130,162	88,182	218,344	5,046	223,390
Total FEFP		130,562	15,136	16,519	22,294	334	79,407	264,252	181,852	446,104	10,309	456,413
Food Service									7,105			743
Transportation									75			12,158

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	10,779	6200 Instr Media Svcs	2,450	6300 Instr and Currm Dev	3,025
6400 Instr Staff Training	6,546	6500 Instr Related Tech	529	7300 School Administration	6,136
7400 Fac Acq and Const	145,668	7700 Central Services	260	7900 Operation of Plant	6,459
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	43,028	4,988	6,581	9,383	133	31,636	95,749	14,583	110,332	4,080	114,412
4-8 Basic	102	22,428	2,600	4,622	6,590	94	22,217	58,551	10,028	68,579	2,769	71,348
Basic		65,456	7,589	11,203	15,973	227	53,853	154,301	24,611	178,912	6,848	185,760
ESOL	130	3,329	386	251	358	5	1,207	5,536	555	6,091	155	6,246
ESOL		3,329	386	251	358	5	1,207	5,536	555	6,091	155	6,246
K-BASIC WITH	111	22,860	2,650	3,176	4,528	64	15,267	48,545	6,999	55,544	1,951	57,495
4-8 BASIC WITH	112	18,509	2,146	3,305	4,712	67	15,888	44,627	7,177	51,804	1,982	53,786
ESE SUPPORT	254	2,118	246	501	715	10	2,409	5,999	1,098	7,097	305	7,402
ESE SUPPORT	255	826	96	195	279	4	939	2,339	428	2,767	119	2,886
ESE		44,313	5,137	7,178	10,234	145	34,504	101,511	15,701	117,212	4,357	121,569
Total FEFP		113,098	13,112	18,632	26,565	377	89,564	261,348	40,868	302,216	11,361	313,577
Food Service									8,181			922
Transportation									93			15,086

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	11,159	6200	Instr Media Svcs	2,453	6300	Instr and Currm Dev	3,412
6400	Instr Staff Training	7,384	6500	Instr Related Tech	597	7300	School Administration	7,496
7400	Fac Acq and Const		7700	Central Services	293	7900	Operation of Plant	8,074
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	26,345	3,054	3,355	4,546	68	16,126	53,494	35,880	89,374	2,084	91,458
4-8 Basic	102	17,892	2,074	2,278	3,088	46	10,952	36,330	23,857	60,187	1,403	61,590
Basic		44,237	5,129	5,633	7,634	114	27,078	89,825	59,737	149,562	3,487	153,049
ESOL	130	740	86	94	128	2	453	1,503	1,037	2,540	59	2,599
ESOL		740	86	94	128	2	453	1,503	1,037	2,540	59	2,599
K-BASIC WITH	111	26,531	3,076	3,378	4,578	68	16,240	53,871	35,809	89,680	2,091	91,771
4-8 BASIC WITH	112	18,415	2,135	2,345	3,178	47	11,272	37,392	24,003	61,395	1,431	62,826
ESE SUPPORT	254	5,588	648	712	964	14	3,420	11,346	5,587	16,933	394	17,327
ESE SUPPORT	255	1,836	213	234	317	5	1,124	3,729	2,170	5,899	137	6,036
ESE		52,369	6,071	6,669	9,037	135	32,056	106,337	67,568	173,905	4,053	177,958
Total FEFP		97,346	11,286	12,396	16,798	251	59,588	197,665	128,342	326,007	7,600	333,607
Food Service									8,181		509	
Transportation									51		8,331	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,613	6200	Instr Media Svcs	2,443	6300	Instr and Currm Dev	2,270
6400	Instr Staff Training	4,912	6500	Instr Related Tech	397	7300	School Administration	6,109
7400	Fac Acq and Const	99,558	7700	Central Services	195	7900	Operation of Plant	4,844
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	95,055	11,020	24,122	26,984	457	108,594	266,232	58,154	324,386	16,688	341,074
Basic		95,055	11,020	24,122	26,984	457	108,594	266,232	58,154	324,386	16,688	341,074
ESOL	130	1,320	153	335	375	6	1,508	3,697	710	4,407	185	4,592
ESOL		1,320	153	335	375	6	1,508	3,697	710	4,407	185	4,592
K-BASIC WITH	111											
9-12 BASIC WITH	113	18,369	2,130	4,662	5,215	88	20,986	51,450	11,264	62,714	3,237	65,951
ESE		18,369	2,130	4,662	5,215	88	20,986	51,450	11,264	62,714	3,237	65,951
6-12	300	9,391	1,089	2,383	2,666	45	10,729	26,303	5,332	31,635	1,449	33,084
VOCATIONAL		9,391	1,089	2,383	2,666	45	10,729	26,303	5,332	31,635	1,449	33,084
Total FEFP		124,135	14,391	31,502	35,239	597	141,817	347,681	75,460	423,141	21,559	444,700
Food Service									16,793		1,679	
Transportation									169		27,489	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	19,898	6200	Instr Media Svcs	2,471	6300	Instr and Currm Dev	5,403
6400	Instr Staff Training	11,691	6500	Instr Related Tech	945	7300	School Administration	15,210
7400	Fac Acq and Const		7700	Central Services	464	7900	Operation of Plant	19,377
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	29,995	3,477	3,967	5,430	80	19,069	62,018	9,233	71,251	2,557	73,808
4-8 Basic	102	13,684	1,586	1,810	2,477	37	8,699	28,293	4,196	32,489	1,154	33,643
Basic		43,679	5,064	5,777	7,907	117	27,768	90,312	13,429	103,741	3,711	107,452
ESOL	130	572	66	76	104	2	364	1,184	173	1,357	47	1,404
ESOL		572	66	76	104	2	364	1,184	173	1,357	47	1,404
K-BASIC WITH	111	19,370	2,246	2,562	3,507	52	12,314	40,051	5,872	45,923	1,582	47,505
4-8 BASIC WITH	112	22,854	2,650	3,022	4,137	61	14,529	47,253	6,914	54,167	1,856	56,023
ESE		42,225	4,895	5,584	7,644	113	26,843	87,304	12,785	100,089	3,438	103,527
Total FEFP		86,476	10,026	11,436	15,655	232	54,975	178,800	26,388	205,188	7,196	212,384
Food Service									6,028		481	
Transportation									48		7,878	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	7,442	6200	Instr Media Svcs	2,441	6300	Instr and Currm Dev	2,094
6400	Instr Staff Training	4,532	6500	Instr Related Tech	366	7300	School Administration	6,103
7400	Fac Acq and Const		7700	Central Services	180	7900	Operation of Plant	3,229
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	35,123	4,072	6,045	8,466	122	29,058	82,886	11,563	94,449	3,758	98,207
4-8 Basic	102	20,537	2,381	3,535	4,950	72	16,991	48,466	6,465	54,931	2,022	56,953
Basic		55,661	6,453	9,580	13,416	194	46,049	131,353	18,028	149,381	5,780	155,161
ESOL	130	1,625	188	280	392	6	1,344	3,835	528	4,363	170	4,533
ESOL		1,625	188	280	392	6	1,344	3,835	528	4,363	170	4,533
K-BASIC WITH	111	19,245	2,231	3,312	4,639	67	15,922	45,416	6,254	51,670	2,011	53,681
4-8 BASIC WITH	112	12,127	1,406	2,087	2,923	42	10,033	28,618	3,833	32,451	1,203	33,654
ESE		31,372	3,637	5,399	7,562	109	25,955	74,034	10,087	84,121	3,214	87,335
Total FEFP		88,658	10,278	15,259	21,370	309	73,348	209,222	28,643	237,865	9,164	247,029
Food Service									7,105		811	
Transportation									82		13,278	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	6,892	6200	Instr Media Svcs	1,209	6300	Instr and Currm Dev	2,795
6400	Instr Staff Training	6,047	6500	Instr Related Tech	489	7300	School Administration	6,128
7400	Fac Acq and Const		7700	Central Services	240	7900	Operation of Plant	4,844
8100	Maintenance of Plant		8200	Admin Tech Services				



Fund: 9 ESSER III Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	25,888	3,001	5,032	7,020	102	24,187	65,230	14,555	79,785	3,245	83,030
4-8 Basic	102	12,755	1,479	2,960	4,130	60	14,230	35,614	8,529	44,143	1,896	46,039
Basic		38,643	4,480	7,992	11,150	162	38,417	100,844	23,084	123,928	5,141	129,069
ESOL	130	1,164	135	257	359	5	1,236	3,156	734	3,890	162	4,052
ESOL		1,164	135	257	359	5	1,236	3,156	734	3,890	162	4,052
K-BASIC WITH	111	23,068	2,674	2,934	4,093	59	14,102	46,930	8,333	55,263	1,833	57,096
4-8 BASIC WITH	112	13,271	1,539	2,925	4,081	59	14,060	35,935	8,256	44,191	1,807	45,998
ESE SUPPORT	254	307	36	108	151	2	520	1,124	309	1,433	68	1,501
ESE		36,646	4,249	5,967	8,325	121	28,683	83,991	16,898	100,889	3,708	104,597
Total FEFP		76,454	8,864	14,216	19,834	288	68,335	187,991	40,716	228,707	9,011	237,718
Food Service									5,490			618
Transportation									62			10,112

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	9,179	6200 Instr Media Svcs	2,446	6300 Instr and Currm Dev	2,604
6400 Instr Staff Training	11,614	6500 Instr Related Tech	455	7300 School Administration	6,121
7400 Fac Acq and Const		7700 Central Services	224	7900 Operation of Plant	8,074
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	50,389	5,842	13,322	18,603	270	64,038	152,464	31,684	184,148	8,542	192,690
Basic		50,389	5,842	13,322	18,603	270	64,038	152,464	31,684	184,148	8,542	192,690
ESOL	130	1,478	171	391	546	8	1,879	4,473	897	5,370	237	5,607
ESOL		1,478	171	391	546	8	1,879	4,473	897	5,370	237	5,607
4-8 BASIC WITH	112	21,683	2,514	5,733	8,005	116	27,556	65,607	13,232	78,839	3,516	82,355
ESE SUPPORT	254	809	94	214	299	4	1,029	2,449	468	2,917	121	3,038
ESE		22,492	2,608	5,946	8,304	120	28,585	68,055	13,700	81,755	3,636	85,391
Total FEFP		74,360	8,621	19,659	27,452	398	94,502	224,992	46,281	271,273	12,416	283,689
Food Service									12,595		1,133	
Transportation									114		18,539	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	9,998	6200	Instr Media Svcs	2,455	6300	Instr and Currm Dev	3,600
6400	Instr Staff Training	7,791	6500	Instr Related Tech	630	7300	School Administration	10,733
7400	Fac Acq and Const		7700	Central Services	309	7900	Operation of Plant	10,765
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	62,249	7,217	7,669	10,443	155	36,865	124,598	14,670	139,268	4,714	143,982
4-8 Basic	102	33,229	3,852	4,977	6,776	101	23,922	72,857	9,672	82,529	3,145	85,674
Basic		95,478	11,069	12,646	17,219	256	60,787	197,455	24,342	221,797	7,859	229,656
ESOL	130	6,244	724	643	875	13	3,090	11,589	1,223	12,812	391	13,203
ESOL		6,244	724	643	875	13	3,090	11,589	1,223	12,812	391	13,203
K-BASIC WITH	111	47,550	5,513	5,017	6,831	102	24,115	89,128	9,595	98,723	3,083	101,806
4-8 BASIC WITH	112	26,790	3,106	3,651	4,972	74	17,552	56,145	7,036	63,181	2,273	65,454
ESE SUPPORT	254	747	87	126	172	3	608	1,743	253	1,996	84	2,080
ESE		75,087	8,705	8,795	11,975	178	42,275	147,015	16,883	163,898	5,440	169,338
Total FEFP		176,809	20,498	22,083	30,070	447	106,153	356,060	42,448	398,508	13,690	412,198
Food Service									6,028		1,021	
Transportation									103		16,717	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	10,526	6200	Instr Media Svcs	2,479	6300	Instr and Currm Dev	4,044
6400	Instr Staff Training	8,751	6500	Instr Related Tech	708	7300	School Administration	7,518
7400	Fac Acq and Const		7700	Central Services	348	7900	Operation of Plant	8,074
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	40,859	4,737	5,976	8,225	121	28,728	88,646	12,319	100,965	3,773	104,738
4-8 Basic	102	19,323	2,240	3,428	4,718	69	16,480	46,258	7,078	53,336	2,171	55,507
Basic		60,182	6,977	9,405	12,943	190	45,208	134,905	19,397	154,302	5,943	160,245
ESOL	130	1,367	159	120	165	2	577	2,390	244	2,634	74	2,708
ESOL		1,367	159	120	165	2	577	2,390	244	2,634	74	2,708
K-BASIC WITH	111	29,908	3,467	3,983	5,481	81	19,146	62,066	8,279	70,345	2,552	72,897
4-8 BASIC WITH	112	17,962	2,082	2,705	3,722	55	13,001	39,527	5,593	45,120	1,717	46,837
ESE		47,870	5,550	6,688	9,204	135	32,147	101,594	13,871	115,465	4,269	119,734
Total FEFP		109,419	12,685	16,212	22,312	328	77,932	238,888	33,512	272,400	10,286	282,686
Food Service									7,643		727	
Transportation									73		11,892	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	8,301	6200	Instr Media Svcs	2,449	6300	Instr and Currm Dev	2,969
6400	Instr Staff Training	6,425	6500	Instr Related Tech	519	7300	School Administration	6,134
7400	Fac Acq and Const		7700	Central Services	255	7900	Operation of Plant	6,459
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0641 Discovery Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	26,243	3,042	7,506	9,961	152	36,082	82,986	16,273	99,259	4,656	103,915
4-8 Basic	102	9,273	1,075	5,192	6,890	105	24,960	47,495	11,357	58,852	3,268	62,120
Basic		35,516	4,117	12,698	16,851	257	61,042	130,481	27,630	158,111	7,924	166,035
ESOL	130	7,833	908	491	652	10	2,361	12,255	1,069	13,324	307	13,631
ESOL		7,833	908	491	652	10	2,361	12,255	1,069	13,324	307	13,631
K-BASIC WITH	111	16,011	1,856	1,869	2,481	38	8,986	31,241	4,044	35,285	1,155	36,440
4-8 BASIC WITH	112	6,137	711	2,937	3,898	59	14,119	27,861	6,421	34,282	1,847	36,129
ESE		22,148	2,568	4,806	6,378	97	23,104	59,101	10,465	69,566	3,002	72,568
Total FEFP		65,497	7,593	17,996	23,881	364	86,507	201,838	39,164	241,002	11,233	252,235
Food Service									8,181		1,005	
Transportation									101		16,457	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	9,860	6200	Instr Media Svcs	2,452	6300	Instr and Currm Dev	3,296
6400	Instr Staff Training	7,132	6500	Instr Related Tech	577	7300	School Administration	7,492
7400	Fac Acq and Const		7700	Central Services	283	7900	Operation of Plant	8,073
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	48,760	5,653	7,434	10,119	150	35,735	107,851	15,467	123,318	4,554	127,872
4-8 Basic	102	30,917	3,584	4,714	6,416	95	22,659	68,385	9,883	78,268	2,926	81,194
Basic		79,678	9,237	12,148	16,535	246	58,394	176,238	25,350	201,588	7,480	209,068
ESOL	130	3,274	380	499	679	10	2,399	7,241	1,029	8,270	301	8,571
ESOL		3,274	380	499	679	10	2,399	7,241	1,029	8,270	301	8,571
K-BASIC WITH	111	26,691	3,094	4,069	5,539	82	19,561	59,036	8,477	67,513	2,498	70,011
4-8 BASIC WITH	112	18,040	2,091	2,750	3,744	56	13,221	39,902	5,663	45,565	1,655	47,220
ESE SUPPORT	254	4,623	536	705	959	14	3,388	10,225	1,497	11,722	447	12,169
ESE		49,355	5,722	7,525	10,242	152	36,171	109,167	15,637	124,804	4,601	129,405
Total FEFP		132,306	15,339	20,171	27,457	408	96,964	292,645	42,015	334,660	12,382	347,042
Food Service									9,258			960
Transportation									97			15,715

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	11,328	6200	Instr Media Svcs	2,456	6300	Instr and Currm Dev	3,694
6400	Instr Staff Training	7,994	6500	Instr Related Tech	646	7300	School Administration	7,506
7400	Fac Acq and Const		7700	Central Services	318	7900	Operation of Plant	8,074
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	100,274	11,625	29,638	30,210	529	125,661	297,937	59,738	357,675	19,011	376,686
Basic		100,274	11,625	29,638	30,210	529	125,661	297,937	59,738	357,675	19,011	376,686
ESOL	130	2,205	256	652	664	12	2,763	6,552	1,161	7,713	337	8,050
ESOL		2,205	256	652	664	12	2,763	6,552	1,161	7,713	337	8,050
K-BASIC WITH	111	62	7	18	19		77	183	37	220	12	232
9-12 BASIC WITH	113	26,227	3,041	6,943	7,077	124	29,438	72,850	13,917	86,767	4,412	91,179
ESE SUPPORT	254	922	107	273	278	5	1,156	2,741	489	3,230	143	3,373
ESE SUPPORT	255	76	9	22	23		95	225	41	266	12	278
ESE		27,287	3,163	7,256	7,397	130	30,766	75,999	14,484	90,483	4,579	95,062
6-12	300	16,372	1,898	4,839	4,932	86	20,517	48,644	8,980	57,624	2,693	60,317
VOCATIONAL		16,372	1,898	4,839	4,932	86	20,517	48,644	8,980	57,624	2,693	60,317
Total FEFP		146,137	16,942	42,384	43,204	757	179,707	429,131	84,363	513,494	26,620	540,114
Food Service									19,485			2,186
Transportation									220			35,782

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	23,362	6200	Instr Media Svcs	2,484	6300	Instr and Currm Dev	6,847
6400	Instr Staff Training	14,815	6500	Instr Related Tech	1,198	7300	School Administration	14,077
7400	Fac Acq and Const		7700	Central Services	589	7900	Operation of Plant	20,992
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 0663 FI Cyber Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	86		107	73			266	311	577		577
4-8 Basic	102	9		12	8			29	34	63		63
9-12 Basic	103	319		399	272			990	1,028	2,018		2,018
Basic		414		518	353			1,285	1,373	2,658		2,658
K-BASIC WITH	111	80		100	68			248	259	507		507
4-8 BASIC WITH	112	924		1,154	787			2,865	2,970	5,835		5,835
9-12 BASIC WITH	113	131		164	112			407	421	828		828
ESE		1,135		1,418	967			3,520	3,650	7,170		7,170
6-12	300	51		63	43			157	163	320		320
VOCATIONAL		51		63	43			157	163	320		320
Total FEFP		1,600		1,999	1,363			4,962	5,186	10,148		10,148

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	5,186	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service	7700 Central Services
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services			



Fund: 9 ESSER III Fund

School: 0664 Clay Charter Academy \*\*CHARTER SCHOOL\*\*

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	85,981			20,664			106,645	2,486	109,131		109,131
4-8 Basic	102	96,895			23,287			120,182	2,803	122,985		122,985
Basic		182,876			43,951			226,827	5,289	232,116		232,116
ESOL	130	7,478			1,797			9,275	216	9,491		9,491
ESOL		7,478			1,797			9,275	216	9,491		9,491
K-BASIC WITH	111	18,827			4,525			23,352	545	23,897		23,897
4-8 BASIC WITH	112	24,847			5,972			30,819	719	31,538		31,538
ESE		43,674			10,497			54,171	1,264	55,435		55,435
Total FEFP		234,028			56,245			290,273	6,769	297,042		297,042

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	4,891	6200 Instr Media Svcs	6300 Instr and Currm Dev
6400 Instr Staff Training		6500 Instr Related Tech	7100 Board of Education
7200 General Admin		7300 School Administration	7400 Fac Acq and Const
7500 Fiscal Services		7600 Food Service	7700 Central Services
7800 Student		7900 Operation of Plant	8100 Maintenance of Plant
8200 Admin Tech Services			

Fund: 9 ESSER III Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,572	298	556	597	11	2,672	6,706	1,722	8,428	337	8,765
4-8 Basic	102	6,679	774	1,443	1,551	29	6,939	17,415	4,479	21,894	883	22,777
9-12 Basic	103	21,199	2,458	4,581	4,923	93	22,023	55,277	14,262	69,539	2,852	72,391
Basic		30,450	3,530	6,581	7,071	133	31,634	79,399	20,464	99,863	4,072	103,935
K-BASIC WITH	111	56	7	12	13		58	146	38	184	7	191
4-8 BASIC WITH	112	3,050	354	659	708	13	3,169	7,953	2,046	9,999	404	10,403
9-12 BASIC WITH	113	4,188	486	905	973	18	4,351	10,921	2,817	13,738	563	14,301
ESE		7,295	846	1,577	1,694	32	7,579	19,023	4,901	23,924	974	24,898
6-12	300	1,883	218	407	437	8	1,956	4,909	1,282	6,191	270	6,461
VOCATIONAL		1,883	218	407	437	8	1,956	4,909	1,282	6,191	270	6,461
Total FEFP		39,628	4,594	8,564	9,202	173	41,169	103,330	26,647	129,977	5,315	135,292
Food Service											663	
Transportation									67		10,849	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	11,986	6200	Instr Media Svcs	14	6300	Instr and Currm Dev	1,569
6400	Instr Staff Training	4,620	6500	Instr Related Tech	274	7300	School Administration	6,450
7400	Fac Acq and Const		7700	Central Services	135	7900	Operation of Plant	1,599
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 9 ESSER III Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	80	9	16	17		76	198	53	251	10	261
4-8 Basic	102	51	6	10	11		48	126	34	160	6	166
Basic		131	15	26	28	1	124	325	86	411	16	427
K-BASIC WITH	111	3		1	1		3	8	2	10		10
4-8 BASIC WITH	112	3		1	1		3	8	2	10		10
9-12 BASIC WITH	113	262	30	52	56	1	248	649	174	823	32	855
ESE		268	31	53	57	1	254	664	178	842	33	875
Total FEFP		399	46	79	85	2	378	989	264	1,253	49	1,302
Food Service												2
Transportation												32

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Student Support Svcs	120	6200 Instr Media Svcs	6300 Instr and Currm Dev	14
6400 Instr Staff Training	44	6500 Instr Related Tech	7300 School Administration	66
7400 Fac Acq and Const		7700 Central Services	7900 Operation of Plant	16
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 9 ESSER III Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Health Science	354	3,594	417	69	74	1	330	4,485	56	4,541	40	4,581
PUBLIC SERVICE	357	27,166	3,150	275	295	6	1,321	32,213	224	32,437	159	32,596
POST SECON.		30,761	3,566	343	369	7	1,651	36,697	280	36,977	199	37,176
LITERACY/ADUL	401	77	9	715	768	14	3,436	5,019	583	5,602	414	6,016
GED	403	14	2	126	135	3	605	885	103	988	73	1,061
ESOL	404	72	8	671	721	14	3,226	4,712	547	5,259	389	5,648
VOCATIONAL	405	3		27	29	1	130	190	22	212	16	228
ADULT		165	19	1,539	1,654	31	7,398	10,806	1,255	12,061	892	12,953
Total FEFP		30,926	3,585	1,882	2,023	38	9,049	47,503	1,535	49,038	1,091	50,129
Food Service											96	
Transportation									10		1,568	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Student Support Svcs	339	6200	Instr Media Svcs	3	6300	Instr and Currm Dev	345
6400	Instr Staff Training	746	6500	Instr Related Tech	60	7300	School Administration	12
7400	Fac Acq and Const		7700	Central Services	30	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

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