INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

Five Year Total	2025 - 2026	2024 - 2025	2023 - 2024	2022 - 2023	2021 - 2022	
\$338,028,740	\$115,596,047	\$63,161,475	\$36,579,948	\$48,272,411	\$74,418,859	Total Revenues
\$312,059,991	\$114,981,500	\$57,189,000	\$30,146,500	\$46,344,095	\$63,398,896	Total Project Costs
\$25,968,749	\$614,547	\$5,972,475	\$6,433,448	\$1,928,316	\$11,019,963	Difference (Remaining Funds)

District

CLAY COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

	Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
HVAC		\$531,637	\$531,637	\$531,637	\$531,637	\$531,637	\$2,658,185
Locations:	ADMINISTRATIVE OFFICES ORANG SCHOOL, CLAY HILL ELEMENTARY ELEMENTARY, DOCTORS INLET E STORAGE, GREEN COVE SPRINGS ELEMENTARY, JACK L WILKINSON KEYSTONE TRANSPORTATION, LA JUNIOR HIGH, MCRAE ELEMENTA MONTCLAIR ELEMENTARY, OAKLI ELEMENTARY, ORANGE PARK JUIL LEARNING RESOURCE CENTER, F PATERSON ELEMENTARY, S BRY/SERVICES AG LOT, SUPPORT SEFELEMENTARY, W E CHERRY ELEM	/, CLAY SUPERIN LEMENTARY, FLE S JUNIOR HIGH, K I JUNIOR HIGH, K AKE ASBURY ELE RY, MIDDLEBURG EAF HIGH SCHOO NIOR HIGH, ORAN RIDEOUT ELEMEN AN JENNINGS ELI RVICES CENTER,	ITENDENT'S OFFEMING ISLAND E GROVE PARK EL IEYSTONE HEIGH MENTARY, LAKE GELEMENTARY, DL, OAKLEAF SCI NGE PARK SENIC NTARY, RIDGEVII EMENTARY, SCH	FICE, COPPERGA LEMENTARY, FL EMENTARY, HAF HTS ELEMENTAF E ASBURY JUNIO MIDDLEBURG S HOOL, OAKLEAF DR HIGH, PLANTAF EW ELEMENTAR HOOL BUS GARA	ATE ELEMENTAR EMING ISLAND S RRIS C LONG AD YY, KEYSTONE H R HIGH, LAKESIE ENIOR HIGH, MIE VILLAGE ELEME ATION OAKS ELE Y, RIDGEVIEW S GE, SHADOWLA	Y, DISCOVERY C ENIOR HIGH, FO MINISTRATION, J EIGHTS JUNIOR/ DE ELEMENTARY DELEBURG TRAN ENTARY, ORANGI EMENTARY, R C E ENIOR HIGH, RO WN ELEMENTARY	AKS OD SERVICES L WILKINSON SENIOR HIGH, , LAKESIDE ISPORTATION, E PARK BANNERMAN BERT M /, SUPPORT
looring		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	ADMINISTRATIVE OFFICES ORANG SCHOOL, CLAY HILL ELEMENTARY ELEMENTARY, DOCTORS INLET E STORAGE, GREEN COVE SPRING: ELEMENTARY, JACK L WILKINSON KEYSTONE TRANSPORTATION, LA JUNIOR HIGH, MCRAE ELEMENTA MONTCLAIR ELEMENTARY, OAKLI ELEMENTARY, ORANGE PARK JUI LEARNING RESOURCE CENTER, F PATERSON ELEMENTARY, S BRY/S SERVICES AG LOT, SUPPORT SEF ELEMENTARY, W E CHERRY ELEM	Y, CLAY SUPERIN LEMENTARY, FLE S JUNIOR HIGH, (I JUNIOR HIGH, K AKE ASBURY ELE RY, MIDDLEBURG EAF HIGH SCHOO NIOR HIGH, ORAN RIDEOUT ELEMEN AN JENNINGS ELE RVICES CENTER,	ITENDENT'S OFF EMING ISLAND E GROVE PARK EL (EYSTONE HEIGH EMENTARY, LAKE 3 ELEMENTARY, DL, OAKLEAF SCI NGE PARK SENIC NTARY, RIDGEVII EMENTARY, SCH	FICE, COPPERGA LEMENTARY, FL EMENTARY, HAF HTS ELEMENTAF E ASBURY JUNIO MIDDLEBURG S HOOL, OAKLEAF DR HIGH, PLANTA EW ELEMENTAR IOOL BUS GARA	ATE ELEMENTAR EMING ISLAND S RRIS C LONG AD RY, KEYSTONE H R HIGH, LAKESII ENIOR HIGH, MIC VILLAGE ELEME ATION OAKS ELE Y, RIDGEVIEW S GE, SHADOWLAN	Y, DISCOVERY C ENIOR HIGH, FO MINISTRATION, J EIGHTS JUNIOR/ DE ELEMENTARY DDLEBURG TRAN ENTARY, ORANGI EMENTARY, R C E ENIOR HIGH, RO WN ELEMENTARY	AKS OD SERVICES L WILKINSON SENIOR HIGH, , LAKESIDE ISPORTATION, E PARK BANNERMAN BERT M , SUPPORT
Roofing		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations:	ADMINISTRATIVE OFFICES ORANGE SCHOOL, CLAY HILL ELEMENTARY ELEMENTARY, DOCTORS INLET E STORAGE, GREEN COVE SPRINGS ELEMENTARY, JACK L WILKINSON KEYSTONE TRANSPORTATION, LA JUNIOR HIGH, MCRAE ELEMENTA MONTCLAIR ELEMENTARY, OAKLI ELEMENTARY, ORANGE PARK JUI LEARNING RESOURCE CENTER, F PATERSON ELEMENTARY, S BRYJ SERVICES AG LOT, SUPPORT SEF	Y, CLAY SUPERIN LEMENTARY, FLI S JUNIOR HIGH, K I JUNIOR HIGH, K AKE ASBURY ELE RY, MIDDLEBURG EAF HIGH SCHOG NIOR HIGH, ORAN RIDEOUT ELEMEN AN JENNINGS ELI	TENDENT'S OFFEMING ISLAND E GROVE PARK EL KEYSTONE HEIGH MENTARY, LAKE GELEMENTARY, DL, OAKLEAF SCI NGE PARK SENIC NTARY, RIDGEVII EMENTARY, SCH	FICE, COPPERGA LEMENTARY, FL EMENTARY, HAF HTS ELEMENTAF E ASBURY JUNIO MIDDLEBURG S HOOL, OAKLEAF DR HIGH, PLANT, EW ELEMENTAR HOOL BUS GARA	ATE ELEMENTAR EMING ISLAND S RRIS C LONG AD YY, KEYSTONE H R HIGH, LAKESII ENIOR HIGH, MIC VILLAGE ELEME ATION OAKS ELE Y, RIDGEVIEW S GE, SHADOWLAN	Y, DISCOVERY C SENIOR HIGH, FO MINISTRATION, J EIGHTS JUNIOR/ DE LEMENTARY DE LEMENTARY, STARY, ORANGI MENTARY, R C E ENIOR HIGH, RO WN ELEMENTARY	AKS OD SERVICES L WILKINSON SENIOR HIGH, , LAKESIDE ISPORTATION, E PARK BANNERMAN BERT M /, SUPPORT

Locations: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKES BERNOR HIGH, HIGH, LAKESIDE ELEMENTARY, AKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, AKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK LELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, SYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SYPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, WE CHERRY ELEMENTARY CLAY SUPPRINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, CLAY HIGH SCHOOL, CAY HILL ELEMENTARY, CLAY SUPPRINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, KEYSTONE HIEIGHTS SUPPRINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, JOCTORS INLET ELEMENTARY, HIELDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, JOCTORS INLET ELEMENTARY, HIELDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, HOLDEBURG SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIG	Safety to Life		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HIGH ELEMENTARY, CLAY SUPERINTENDENTS OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLIES TELEMENTARY, FLEMINIS (ISLAND ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLIES TELEMENTARY, FLEMINIS (ISLAND ELEMENTARY, LOCAD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J. WILKINSON DELEMENTARY, JACK LINKINSON JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J. WILKINSON DELEMENTARY, HARRIS C LONG ADMINISTRATION, J. WILKINSON DELEMENTARY, HARRIS C LONG ADMINISTRATION, J. WILKINSON DELEMENTARY, HORSE CHEMENTARY, BURNEY BENENTARY, JUNIOR HIGH, MIDDLE BURG FRANSPORTATION, WILKINSON DELEMENTARY, HORSE CHEMENTARY, WIDDLE BURG SERVICES AND THE MANAGE PARK BURNEY BENENTARY, DELEMENTARY, DELAMENTARY, DRANGE PARK BURNEY BENENTARY, DRANGE PARK BURNEY BENENTARY, DRANGE PARK BURNEY BENENTARY, BURNEY BENENTARY, DRANGE PARK BURNEY BENENTARY, BENENTARY, BENENTARY, BENENTARY, BORDER MANAGE PARK BURNEY BENENTARY, SERVICES AG LOT, SUPPORT SERVICES CENTER, RIDEOUTE LEMENTARY, PROSEVERY BENENTARY, BORDER MANAGE PARK BURNEY BENENTARY, WE CHERRY ELEMENTARY, SHORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, WE CHERRY ELEMENTARY, BENENTARY SERVICES AGOND SERVICES CENTER SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, WE CHERRY ELEMENTARY, PLEMINIS (ISLAND ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INSULANDES AND SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, LARRIS C LONG ADMINISTRATION, LAKE ASBURY ELEMENTARY, PLEMINIS (ISLAND ELEMENTARY, LARRIS C LONG ADMINISTRATION, LAKESIDE JUNIOR HIGH, GROVE PARK ELEMENTARY, LARRIS C LONG ADMINISTRATION, LAKESIDE JUNIOR HIGH, GROVE PARK ELEMENTARY, UNIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTELAR ELEMENTARY, OCANGE PARK ANNEX ARGYLE ELEMENTARY, OCANGE PARK ANNE	Locations:	SCHOOL, CLAY HILL ELEMENTARY ELEMENTARY, DOCTORS INLET E STORAGE, GREEN COVE SPRINGS ELEMENTARY, JACK L WILKINSON KEYSTONE TRANSPORTATION, LA JUNIOR HIGH, MCRAE ELEMENTARY, OAKLE ELEMENTARY, ORANGE PARK JUN LEARNING RESOURCE CENTER, F PATERSON ELEMENTARY, S BRYASERVICES AG LOT, SUPPORT SER	Y, CLAY SUPERIN LEMENTARY, FLI S JUNIOR HIGH, K JUNIOR HIGH, K IKE ASBURY ELE RY, MIDDLEBURG EAF HIGH SCHOG NIOR HIGH, ORAN RIDEOUT ELEMEN N JENNINGS ELE RYICES CENTER,	ITENDENT'S OFFEMING ISLAND E GROVE PARK EL IEYSTONE HEIGH MENTARY, LAKE GELEMENTARY, DL, OAKLEAF SCH NGE PARK SENIC NTARY, RIDGEVIE EMENTARY, SCH EMENTARY, SCH	FICE, COPPERGA LEMENTARY, FL EMENTARY, HAF HTS ELEMENTAF E ASBURY JUNIO MIDDLEBURG S HOOL, OAKLEAF DR HIGH, PLANT, EW ELEMENTAR HOOL BUS GARA	ATE ELEMENTAR EMING ISLAND S RRIS C LONG ADI RY, KEYSTONE H R HIGH, LAKESIE ENIOR HIGH, MIE 'VILLAGE ELEME ATION OAKS ELE Y, RIDGEVIEW S GE, SHADOWLA	Y, DISCOVERY (BENIOR HIGH, FO MINISTRATION, EIGHTS JUNIOR DE ELEMENTAR' DDLEBURG TRAI ENTARY, ORANG ENIOR HIGH, RO WN ELEMENTARY	DAKS DOD SERVICES J L WILKINSON /SENIOR HIGH, /, LAKESIDE NSPORTATION, E PARK BANNERMAN DBERT M Y, SUPPORT
SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENTS OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK LEMENTARY, JACK L WILKINSON JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK EASBURY JUNIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, MIDDLEBURG GENERAL SHORD HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, CRANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R O BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, BY BY AM JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT. SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY CHARLES E BENNETT ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, STAGE SENDENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPPRINTENDENTS OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, REYSTONE HEIGHTS ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GREYSTONE HEIGHTS ELEMENTARY, FLEMING ISLAND SENIOR HIGH, INCOME SENIOR HIGH, LAKESIDE JUNIOR HIGH, HORAGE ELEMENTARY, MIDDLEBURG SENIOR HIGH, LAKESIDE JUNIOR HIGH, HORAGE ELEMENTARY, MIDDLEBURG SENIOR HIGH, LAKESIDE JUNIOR HIGH, HORAGE ELEMENTARY, MIDDLEBURG SENIOR HIGH, LAKESIDE JUNIOR HIGH, ROBRES ELEMENTARY, CHARLES ELEMENTARY, CRANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PATERSON ELEMENTARY, VARIAGE ELEMENTARY, WILKINSON ELEMENTARY, WILKINSON ELEMENTARY, WILKINSON ELEMENTARY, WILKINSON EL	Fencing		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations: No Locations for this expenditure. Electrical \$17,363 \$17,363 \$17,363 \$17,363 \$17,363 \$17,363 \$86,819 Locations: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, ALCK LEMENTARY, ALCK LEMENTARY, ALCK LEMENTARY, ALCK LEMENTARY, ALCK LEMENTARY, ALCK LEMENTARY, MIDIOR BIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS SUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDIOLEBURG SENIOR HIGH, MIDIOR BIGH, MCRAE ELEMENTARY, MIDIOLEBURG ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDIOLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, MONTCLAIR ELEMENTARY, MIDIOLEBURG ELEMENTARY, LAKESIDE JUNIOR HIGH, GROVE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, ORANGE PARK ELEMENTARY, CRANGE PARK ELEMENTARY, CRANGE PARK ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, WE CHERRY ELEMENTARY PROBLEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, TYNES ELEMENTARY, WE CHERRY ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SHORD SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, KEYSTONE HEIGHTS LELEMENTARY, LAKESIDE JUNIOR HIGH, CHARRIS CLONG ADMINISTRATION, J. L. WILKINSON ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEM	Locations:	SCHOOL, CLAY HILL ELEMENTARY ELEMENTARY, DOCTORS INLET E STORAGE, GREEN COVE SPRINGS ELEMENTARY, JACK L WILKINSON KEYSTONE TRANSPORTATION, LA JUNIOR HIGH, MCRAE ELEMENTARY, OAKLE ELEMENTARY, ORANGE PARK JUN LEARNING RESOURCE CENTER, F PATERSON ELEMENTARY, S BRYASERVICES AG LOT, SUPPORT SER	V, CLAY SUPERIN LEMENTARY, FLI S JUNIOR HIGH, (JUNIOR HIGH, K JUNIOR HIGH, K JUNIOR HIGH, K JUNIOR HIGH, K JEAF HIGH SCHOOL RIDEOUT ELEMEN L SUPERINE SENTER, L SUICES CENTER,	ITENDENT'S OFF EMING ISLAND E GROVE PARK EL IEYSTONE HEIGI IMENTARY, LAKE G ELEMENTARY, DL, OAKLEAF SCI NGE PARK SENIC ITARY, RIDGEVI EMENTARY, SCH	FICE, COPPERGA LEMENTARY, FL EMENTARY, HAF HTS ELEMENTAF E ASBURY JUNIO MIDDLEBURG S HOOL, OAKLEAF DR HIGH, PLANT, EW ELEMENTAR HOOL BUS GARA	ATE ELEMENTAR EMING ISLAND S RRIS C LONG ADI RY, KEYSTONE H R HIGH, LAKESIE ENIOR HIGH, MIE VILLAGE ELEME ATION OAKS ELE Y, RIDGEVIEW S GE, SHADOWLAN	Y, DISCOVERY (SENIOR HIGH, FO MINISTRATION, EIGHTS JUNIOR DE ELEMENTAR' DOLLEBURG TRAI ENTARY, ORANG EMENTARY, R C ENIOR HIGH, RO WN ELEMENTARY	DAKS DOD SERVICES J L WILKINSON /SENIOR HIGH, /, LAKESIDE NSPORTATION, E PARK BANNERMAN BERT M Y, SUPPORT
Locations: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, ACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY VILVIANG SENIOR HIGH, MIDDLEBURG ELEMENTARY, CRANDER TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, CRANDER PARK JUNIOR HIGH, CRANDE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, ROBANDERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES GALOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, WE CHERRY ELEMENTARY, CLAY SUPPENTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, CLAY SUPPENTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, KEYSTONE HEIGHTS LUMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, DAKE ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF VILLAGE ELEMENTARY, LAKESIDE JUNIOR HIGH, KEYSTONE HEIGHTS JUNIOR SHOND HIGH, KEYSTONE HEIGHTS JUNIOR SHOND HIGH, KEYSTONE HEIGHTS JUNIOR HIGH, CARBORY OAKS ELEMENT	Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, KEYSTONE HEIGHTS AND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, KEYSTONE HEIGHTS FLEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE HEIGHTS FLEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS FLEMENTARY, LAKESIDE ELEMENTARY, JACK LEMENTARY, JACK LEMENTARY, ALKESIDE ELEMENTARY, LAKESIDE ELEMENTARY, JACK LEMENTARY, OAKLEAF SHOOD, OAKLEAF SUROY HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, OAKLEAF HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, ORANGE PARK SENIOR HIGH, CRANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, SURPORT SERVICES CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, SYNAN JENNINGS ELEMENTARY, SUPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, WE CHERRY ELEMENTARY CLAY SUPERINTENDENTS OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, CHAY SUPPORT SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENTS OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, HARRIS C LONG ADMINISTRATION, LAKE ASBURY Y LEMENTARY, LAKESIDE JUNIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, KEYSTONE HEIGHTS LLEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KERSIDE JUNIOR HIGH, MIDDLEBURG BELEMENTARY, LAKESID	Locations:	No Locations for this expenditure.						·
SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG BENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK SENIOR HIGH, LANTATION OAKS ELEMENTARY, ORANGE PARK ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, SIDEOUT ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, SIDEOUT ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, SIDEOUT ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, WE CHERRY ELEMENTARY Locations: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, DISCOVERY OAKS ELEMENTARY, JOCTORS INLET ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, JOCTORS INLET ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JOCTORS INLET ELEMENTARY, MIDDLEBURG SENIOR HIGH, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE HEIGHTS JUNIOR HIGH, LAKESIDE JUNIOR HIGH, LAKESIDE ELEMENTARY, ORANGE PARK SENIOR HIGH, PARTS SENIOR HIGH, PARRS BERNARY, DANGE PARK SENIOR HIGH, PARRS SENIOR HIGH, PARRS BERNAR	Electrical	<u> </u>	\$17,363	\$17,363	\$17,363	\$17,363	\$17,363	\$86,815
Locations: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY	Locations:	SCHOOL, CLAY HILL ELEMENTARY ELEMENTARY, DOCTORS INLET E STORAGE, GREEN COVE SPRINGS ELEMENTARY, JACK L WILKINSON KEYSTONE TRANSPORTATION, LA JUNIOR HIGH, MCRAE ELEMENTARY, OAKLE ELEMENTARY, ORANGE PARK JUN LEARNING RESOURCE CENTER, F PATERSON ELEMENTARY, S BRYASERVICES AG LOT, SUPPORT SER	V, CLAY SUPERIN LEMENTARY, FLI S JUNIOR HIGH, K JUNIOR HIGH, K KE ASBURY ELE RY, MIDDLEBURG EAF HIGH SCHOO KIOR HIGH, ORAN KIDEOUT ELEMEN KN JENNINGS ELE KVICES CENTER,	ITENDENT'S OFF EMING ISLAND E GROVE PARK EL IEYSTONE HEIGH IMENTARY, LAKE OF ELEMENTARY, DL, OAKLEAF SCI NGE PARK SENIC ITARY, RIDGEVII EMENTARY, SCH	FICE, COPPERGA LEMENTARY, FL EMENTARY, HAF HTS ELEMENTAF E ASBURY JUNIO MIDDLEBURG S HOOL, OAKLEAF DR HIGH, PLANT, EW ELEMENTAR HOOL BUS GARA	ATE ELEMENTAR EMING ISLAND S RRIS C LONG ADI RY, KEYSTONE H R HIGH, LAKESIE ENIOR HIGH, MIE VILLAGE ELEME ATION OAKS ELE Y, RIDGEVIEW S GE, SHADOWLAN	Y, DISCOVERY (SENIOR HIGH, FO MINISTRATION, EIGHTS JUNIOR DE ELEMENTAR' DOLLEBURG TRAI ENTARY, ORANG EMENTARY, R C ENIOR HIGH, RO WN ELEMENTARY	DAKS DOD SERVICES J L WILKINSON /SENIOR HIGH, /, LAKESIDE NSPORTATION, E PARK BANNERMAN JBERT M Y, SUPPORT
SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY	Fire Alarm		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
elephone/Intercom System \$10,000 \$10,000 \$10,000 \$10,000 \$50,000								
	Locations:	SCHOOL, CLAY HILL ELEMENTARY ELEMENTARY, DOCTORS INLET ELEMENTARY, DOCTORS INLET ELEMENTARY, JACK L WILKINSON KEYSTONE TRANSPORTATION, LA JUNIOR HIGH, MCRAE ELEMENTARY, OAKLE ELEMENTARY, ORANGE PARK JUN LEARNING RESOURCE CENTER, F PATERSON ELEMENTARY, S BRYASERVICES AG LOT, SUPPORT SER	Y, CLAY SUPERIN LEMENTARY, FLE S JUNIOR HIGH, K JUNIOR HIGH, K IKE ASBURY ELE RY, MIDDLEBURG EAF HIGH SCHOG UIOR HIGH, ORAN RIDEOUT ELEMEN IN JENNINGS ELE RYICES CENTER,	ITENDENT'S OFF EMING ISLAND E GROVE PARK EL EEYSTONE HEIGH EMENTARY, LAKE B ELEMENTARY, DL, OAKLEAF SCI NGE PARK SENIC NTARY, RIDGEVII EMENTARY, SCH	FICE, COPPERGALEMENTARY, FLEMENTARY, HAF HTS ELEMENTAFE ASBURY JUNIO MIDDLEBURG SHOOL, OAKLEAF OR HIGH, PLANTAEW ELEMENTAR	ATE ELEMENTAR EMING ISLAND S RRIS C LONG ADI RY, KEYSTONE H R HIGH, LAKESIE ENIOR HIGH, MIE VILLAGE ELEME ATION OAKS ELE Y, RIDGEVIEW S GE, SHADOWLAN	Y, DISCOVERY (SENIOR HIGH, FO MINISTRATION, , EIGHTS JUNIOR DE ELEMENTAR' DDLEBURG TRAI ENTARY, ORANG EMENTARY, R C I ENIOR HIGH, RC WN ELEMENTARY	DAKS DOD SERVICES J L WILKINSON /SENIOR HIGH, /, LAKESIDE NSPORTATION, E PARK BANNERMAN DBERT M Y, SUPPORT

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Locations:	ADMINISTRATIVE OFFICES ORAN SCHOOL, CLAY HILL ELEMENTAF ELEMENTARY, DOCTORS INLET I STORAGE, GREEN COVE SPRING ELEMENTARY, JACK L WILKINSO KEYSTONE TRANSPORTATION, L JUNIOR HIGH, MCRAE ELEMENTARY, OAKI ELEMENTARY, ORANGE PARK JL LEARNING RESOURCE CENTER, PATERSON ELEMENTARY, S BRY SERVICES AG LOT, SUPPORT SE ELEMENTARY, W E CHERRY ELE	RY, CLAY SUPERINELEMENTARY, FLESS JUNIOR HIGH, (IN JUNIOR HIGH, IN JUNIOR HIGH, IN JUNIOR HIGH, IN JUNIOR HIGH, ORAN JUNIOR HIGH, ORAN RIDEOUT ELEMENTAN JENNINGS ELIERVICES CENTER,	ITENDENT'S OFFEMING ISLAND E GROVE PARK EL EYSTONE HEIGI MENTARY, LAKE GELEMENTARY, DL, OAKLEAF SC NGE PARK SENIC NTARY, RIDGEVI EMENTARY, SCH	FICE, COPPERGA LEMENTARY, FL EMENTARY, HAF HTS ELEMENTAF E ASBURY JUNIO MIDDLEBURG S HOOL, OAKLEAF DR HIGH, PLANTA EW ELEMENTAR HOOL BUS GARA	ATE ELEMENTAR EMING ISLAND S RRIS C LONG AD YY, KEYSTONE H R HIGH, LAKESII ENIOR HIGH, MIL VILLAGE ELEME ATION OAKS ELE Y, RIDGEVIEW S GE. SHADOWLA	Y, DISCOVERY C SENIOR HIGH, FO MINISTRATION, J EIGHTS JUNIOR. DE ELEMENTARY DDLEBURG TRAN ENTARY, ORANGE MENTARY, R C E ENIOR HIGH, RO WN ELEMENTARY	DAKS DOD SERVICES I L WILKINSON SENIOR HIGH, , LAKESIDE ISPORTATION, E PARK BANNERMAN BERT M Y SUPPORT
Closed Circuit Te	elevision	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Paint		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations:	ADMINISTRATIVE OFFICES ORAN SCHOOL, CLAY HILL ELEMENTAF ELEMENTARY, DOCTORS INLET I STORAGE, GREEN COVE SPRING ELEMENTARY, JACK L WILKINSO KEYSTONE TRANSPORTATION, L JUNIOR HIGH, MCRAE ELEMENTARY, OAK L ELEMENTARY, ORANGE PARK JL LEARNING RESOURCE CENTER, PATERSON ELEMENTARY, S BRY SERVICES AG LOT, SUPPORT SE ELEMENTARY, W E CHERRY ELE	RY, CLAY SUPERIN ELEMENTARY, FLE SS JUNIOR HIGH, (NEW ARY, MIDDLEBURG) BEARY HIGH, SCHOOL STEEL STEEL BEARY, MIDDLEBURG BEARY, MIDGH, ORAN RIDEOUT ELEMENTAN JENNINGS ELIERLY (AN JENNINGS ELIERLY).	ITENDENT'S OFFEMING ISLAND E GROVE PARK EL EYSTONE HEIGI MENTARY, LAKE ELEMENTARY, DL, OAKLEAF SCI NGE PARK SENIC NTARY, RIDGEVI EMENTARY, SCH	FICE, COPPERGA LEMENTARY, FL EMENTARY, HAF HTS ELEMENTAR E ASBURY JUNIO MIDDLEBURG S HOOL, OAKLEAF DR HIGH, PLANTA EW ELEMENTAR HOOL BUS GARAN	ATE ELEMENTAR EMING ISLAND S RRIS C LONG AD IY, KEYSTONE H R HIGH, LAKESIE ENIOR HIGH, MIE VILLAGE ELEME ATION OAKS ELE Y, RIDGEVIEW S GE, SHADOWLAI	Y, DISCOVERY C ENIOR HIGH, FO MINISTRATION, J EIGHTS JUNIOR: DE ELEMENTARY DDLEBURG TRAN ENTARY, ORANGI EMENTARY, R C E ENIOR HIGH, RO WN ELEMENTARY	DAKS OD SERVICES I L WILKINSON SENIOR HIGH, ', LAKESIDE ISPORTATION, E PARK BANNERMAN BERT M Y, SUPPORT
Maintenance/Rep	pair	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations:	ADMINISTRATIVE OFFICES ORAN SCHOOL, CLAY HILL ELEMENTAF ELEMENTARY, DOCTORS INLET I STORAGE, GREEN COVE SPRING ELEMENTARY, JACK L WILKINSO KEYSTONE TRANSPORTATION, L JUNIOR HIGH, MCRAE ELEMENTAMONTCLAIR ELEMENTARY, OAKL ELEMENTARY, ORANGE PARK JULEARNING RESOURCE CENTER, PATERSON ELEMENTARY, S BRY SERVICES AG LOT, SUPPORT SE ELEMENTARY, W E CHERRY ELE	RY, CLAY SUPERINELEMENTARY, FLESS JUNIOR HIGH, KANDELEMENTARY ELEMENT ELEMENT ELEMENT ELEMENT ELEMENTAN JENNINGS ELIRVICES CENTER, MENTARY	ITENDENT'S OFFEMING ISLAND E GROVE PARK EL EYSTONE HEIGH MENTARY, LAKE SELEMENTARY, DL, OAKLEAF SCHOOL STARY, RIDGEVHEMENTARY, SCHOWIMMING PEN	EICE, COPPERGALEMENTARY, FLIEMENTARY, HARATS ELEMENTARE ASBURY JUNIO MIDDLEBURG SI HOOL, OAKLEAFOR HIGH, PLANTZEW ELEMENTARE IOOL BUS GARAGE CREEK ELEMEN	TE ELEMENTAR EMING ISLAND S RRIS C LONG ADI RY, KEYSTONE H R HIGH, LAKESIE ENIOR HIGH, MIE VILLAGE ELEME ATION OAKS ELE Y, RIDGEVIEW S GE, SHADOWLAV ITARY, THUNDER	Y, DISCOVERY CENIOR HIGH, FO MINISTRATION, JEIGHTS JUNIOR, DE ELEMENTARY DOLLEBURG TRANINTARY, R CEENIOR HIGH, ROWN ELEMENTARY RBOLT ELEMENT	DAKS OD SERVICES I L WILKINSON SENIOR HIGH, Y, LAKESIDE ISPORTATION, E PARK BANNERMAN BERT M Y, SUPPORT ARY, TYNES
	Sub Total	l: \$766,000	\$766,000	\$766,000	\$766,000	\$766,000	\$3,830,000
PECO Maintenar	nce Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
LOO Walliteflat	1.50 Mill Sub Total:	\$1,000,000	,	, -			
	1.50 Milli Sub Total:	φ1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

	Other Items	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Concrete		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES OR SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAG JUNIOR/SENIOR HIGH, KEYSTELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM/RIDGEVIEW SENIOR HIGH, ROSHADOWLAWN ELEMENTARY, ELEMENTARY, THUNDERBOLT	FARY, CLAY SUPET ELEMENTARY INGS JUNIOR HIC CK L WILKINSON ONE TRANSPORIOR, MCRA ION, MONTCLAIR ELEMENTARY, CAN LEARNING RE BERT M PATERS , SUPPORT SERV	ERINTENDENT'S , FLEMING ISLA GH, GROVE PAF JUNIOR HIGH, TATION, LAKE A E ELEMENTARY, DRANGE PARK SOURCE CENT ON ELEMENTA //CES AG LOT, S	S OFFICE, COPP ND ELEMENTAR' KEYSTONE HEIG SBURY ELEMEI /, MIDDLEBURG OAKLEAF HIGH JUNIOR HIGH, C ER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	PERGATE ELEME RY, FLEMING ISLAY, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS ELEMENTARY, N I SCHOOL, OAKLI PRANGE PARK SE LEMENTARY, RIE ENNINGS ELEMEI ICES CENTER, S	NTARY, DISCOVER AND SENIOR HIGH G ADMINISTRATIC RY, KEYSTONE H BURY JUNIOR HIGH EAF SCHOOL, OAF ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	RY OAKS , FOOD SERVICE DN, J L EIGHTS H, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS TARY, BUS GARAGE,
Drainage-Stormwate	er Systems	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES OF SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAY JUNIOR/SENIOR HIGH, KEYSTELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM, RIDGEVIEW SENIOR HIGH, RO SHADOWLAWN ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, THUNDERBOLT	FARY, CLAY SUPI ET ELEMENTARY INGS JUNIOR HIG CK L WILKINSON ONE TRANSPOR IOR HIGH, MCRA ION, MONTCLAIR ELEMENTARY, G AN LEARNING RE BERT M PATERS , SUPPORT SERV	ERINTENDENT'S , FLEMING ISLA GH, GROVE PAF JUNIOR HIGH, TATION, LAKE A E ELEMENTARY, DRANGE PARK ESOURCE CENT SON ELEMENTA //ICES AG LOT, S	S OFFICE, COPF ND ELEMENTAR' KEYSTONE HEIG ASBURY ELEMEI (7, MIDDLEBURG OAKLEAF HIGH JUNIOR HIGH, C ER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	PERGATE ELEME RY, FLEMING ISLAY, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS ELEMENTARY, N I SCHOOL, OAKL DRANGE PARK SI LEMENTARY, RIE ENNINGS ELEMEI ICES CENTER, S	NTARY, DISCOVEI AND SENIOR HIGH IG ADMINISTRATIC IRY, KEYSTONE H BURY JUNIOR HIG MIDDLEBURG SEN EAF SCHOOL, OAH ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	RY OAKS I, FOOD SERVICE DN, J L EIGHTS IH, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS ITARY, BUS GARAGE,
Play Courts		\$2,000	\$2,000		\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES OF SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPR WILKINSON ELEMENTARY, JAY JUNIOR/SENIOR HIGH, KEYST ELEMENTARY, LAKESIDE JUN MIDDLEBURG TRANSPORTAT ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM, RIDGEVIEW SENIOR HIGH, RC SHADOWLAWN ELEMENTARY, ELEMENTARY, THUNDERBOLT	FARY, CLAY SUPIET ELEMENTARY INGS JUNIOR HIG CK L WILKINSON ONE TRANSPOR IOR HIGH, MCRA ION, MONTCLAIR CELEMENTARY, AN LEARNING RE BERT M PATERS , SUPPORT SERV	ERINTENDENT'S, FLEMING ISLA GH, GROVE PAF JUNIOR HIGH, TATION, LAKE A E ELEMENTARY, ORANGE PARK ESOURCE CENT SON ELEMENTA JICES AG LOT,	S OFFICE, COPFIND ELEMENTAR REYSTONE HEIF ASBURY ELEME ASBURY ELEME AMIDDLEBURG OAKLEAF HIGH JUNIOR HIGH, CER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	PERGATE ELEME RY, FLEMING ISLA Y, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS I ELEMENTARY, N I SCHOOL, OAKL DRANGE PARK SI LEMENTARY, RIE ENNINGS ELEMEI ICES CENTER, S	NTARY, DISCOVEI AND SENIOR HIGH IG ADMINISTRATIC ARY, KEYSTONE H BURY JUNIOR HIG BURD SEN EAF SCHOOL, OAI ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	RY OAKS I, FOOD SERVICE DN, J L EIGHTS SH, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS ITARY, BUS GARAGE,
Boilers	,	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations	ADMINISTRATIVE OFFICES OF SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPR WILKINSON ELEMENTARY, JA JUNIOR/SENIOR HIGH, KEYST ELEMENTARY, LAKESIDE JUN MIDDLEBURG TRANSPORTAT	TARY, CLAY SUP ET ELEMENTARY INGS JUNIOR HI CK L WILKINSON ONE TRANSPOR IOR HIGH, MCRA ION, MONTCLAIF	ERINTENDENT'S , FLEMING ISLA GH, GROVE PAF I JUNIOR HIGH, TATION, LAKE A E ELEMENTARY E ELEMENTARY	S OFFICE, COPF ND ELEMENTAR RK ELEMENTAR KEYSTONE HEI ASBURY ELEME Y, MIDDLEBURG , OAKLEAF HIGF	PERGATE ELEME RY, FLEMING ISL Y, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS I ELEMENTARY, I I SCHOOL, OAKL	NTARY, DISCOVE AND SENIOR HIGH IG ADMINISTRATIG RRY, KEYSTONE H BURY JUNIOR HIG MIDDLEBURG SEN EAF SCHOOL, OAI	RY OAKS I, FOOD SERVICE DN, J L EIGHTS 6H, LAKESIDE IOR HIGH, KLEAF VILLAGE
	ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM, RIDGEVIEW SENIOR HIGH, RC SHADOWLAWN ELEMENTARY ELEMENTARY, THUNDERBOL	AN LEARNING REDBERT M PATERS	ESOURCE CENT SON ELEMENTA VICES AG LOT, S	TER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	LEMENTARY, RII ENNINGS ELEME VICES CENTER, S	OGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	ITARY, BUS GARAGE,

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Locations	ADMINISTRATIVE OFFICES OR SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAY JUNIOR/SENIOR HIGH, KEYSTY ELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM/ RIDGEVIEW SENIOR HIGH, RO SHADOWLAWN ELEMENTARY, ELEMENTARY, THUNDERBOLT	ARY, CLAY SUPE T ELEMENTARY INGS JUNIOR HIC CK L WILKINSON ONE TRANSPORI IOR HIGH, MCRA ION, MONTCLAIR ELEMENTARY, AN LEARNING RE BERT M PATERS SUPPORT SERV	ERINTENDENT'S, FLEMING ISLA GH, GROVE PAR JUNIOR HIGH, IATION, LAKE A E ELEMENTARY, DRANGE PARK, SOURCE CENT ON ELEMENTA, ICES AG LOT, S	S OFFICE, COPP ND ELEMENTAR KK ELEMENTAR KEYSTONE HEIG SBURY ELEMEN MIDDLEBURG OAKLEAF HIGH JUNIOR HIGH, C ER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	ERGATE ELEME RY, FLEMING ISLAY, FLEMING ISLAY, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS ELEMENTARY, N I SCHOOL, OAKL BRANGE PARK SI LEMENTARY, RIE SININGS ELEMEI ICES CENTER, S	NTARY, DISCOVERAND SENIOR HIGH IG ADMINISTRATIC RRY, KEYSTONE HI BURY JUNIOR HIG MIDDLEBURG SENI EAF SCHOOL, OAK ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	RY OAKS , FOOD SERVICE DN, J L EIGHTS H, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS TARY, BUS GARAGE,
Restroom Partitions		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations	ADMINISTRATIVE OFFICES OR SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAY JUNIOR/SENIOR HIGH, KEYSTELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM/RIDGEVIEW SENIOR HIGH, ROSHADOWLAWN ELEMENTARY, ELEMENTARY, THUNDERBOLT	FARY, CLAY SUPI ET ELEMENTARY INGS JUNIOR HIC CK L WILKINSON ONE TRANSPOR' IOR HIGH, MCRA ION, MONTCLAIR ELEMENTARY, C AN LEARNING RE BERT M PATERS , SUPPORT SERV	ERINTENDENT'S , FLEMING ISLA GH, GROVE PAR JUNIOR HIGH, TATION, LAKE A E ELEMENTARY, DRANGE PARK CSOURCE CENT ON ELEMENTA //CES AG LOT, S	S OFFICE, COPP ND ELEMENTAR' KEYSTONE HEIG SBURY ELEMEI /, MIDDLEBURG OAKLEAF HIGH JUNIOR HIGH, C ER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	PERGATE ELEME RY, FLEMING ISLA Y, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS ELEMENTARY, N I SCHOOL, OAKL DRANGE PARK SI LEMENTARY, RIE ENNINGS ELEMEI ICES CENTER, S	NTARY, DISCOVERAND SENIOR HIGH IG ADMINISTRATIC RY, KEYSTONE H BURY JUNIOR HIG MIDDLEBURG SEN MEDS SCHOOL, OAK ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	RY OAKS I, FOOD SERVICE DN, J L EIGHTS H, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS ITARY, BUS GARAGE,
Maintenance Overti	me	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES OF SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAJUNIOR/SENIOR HIGH, KEYSTELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM/RIDGEVIEW SENIOR HIGH, ROSHADOWLAWN ELEMENTARY, ELEMENTARY, THUNDERBOLT	FARY, CLAY SUPI ET ELEMENTARY INGS JUNIOR HIG CK L WILKINSON ONE TRANSPOR IOR HIGH, MCRA ION, MONTCLAIR (ELEMENTARY, G AN LEARNING RE BERT M PATERS , SUPPORT SER\	ERINTENDENT'S , FLEMING ISLA GH, GROVE PAF JUNIOR HIGH, TATION, LAKE A E ELEMENTARY, DRANGE PARK SOURCE CENT ON ELEMENTA //ICES AG LOT, S	S OFFICE, COPE ND ELEMENTAR KEYSTONE HEIG SBURY ELEMEI	PERGATE ELEMERY, FLEMING ISLAY, FLEMING ISLAY, HARRIS C LONGHTS ELEMENTANTARY, LAKE AS ELEMENTARY, PRANGE PARK SILEMENTARY, RILEMENTARY, RILEMENTARY	NTARY, DISCOVEI AND SENIOR HIGH IG ADMINISTRATIC ARY, KEYSTONE H BURY JUNIOR HIG MIDDLEBURG SEN EAF SCHOOL, OAF ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	RY OAKS I, FOOD SERVICE DN, J L EIGHTS SH, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS ITARY, BUS GARAGE,
Bleachers		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations	ADMINISTRATIVE OFFICES OF SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPR WILKINSON ELEMENTARY, JAY JUNIOR/SENIOR HIGH, KEYST ELEMENTARY, LAKESIDE JUN MIDDLEBURG TRANSPORTAT ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM, RIDGEVIEW SENIOR HIGH, ROSHADOWLAWN ELEMENTARY, ELEMENTARY, ELEMENTARY, THUNDERBOLT	FARY, CLAY SUPIET ELEMENTARY INGS JUNIOR HIC CK L WILKINSON ONE TRANSPOR IOR HIGH, MCRA ION, MONTCLAIR CELEMENTARY, I AN LEARNING RE BERT M PATERS , SUPPORT SERV	ERINTENDENT'S , FLEMING ISLA GH, GROVE PAF JUNIOR HIGH, TATION, LAKE A E ELEMENTARY, DRANGE PARK ESOURCE CENT SON ELEMENTA //ICES AG LOT, S	S OFFICE, COPF ND ELEMENTAR REYSTONE HEI ASBURY ELEME	PERGATE ELEME RY, FLEMING ISL Y, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS ELEMENTARY, I I SCHOOL, OAKL DRANGE PARK S LEMENTARY, RI ENNINGS ELEME ICES CENTER, S	ENTARY, DISCOVEI AND SENIOR HIGH IG ADMINISTRATIC ARY, KEYSTONE H IBURY JUNIOR HIGH MIDDLEBURG SEN EAF SCHOOL, OAH ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E SWIMMING PEN CR	RY OAKS I, FOOD SERVICE DN, J L EIGHTS 6H, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS ITARY, BUS GARAGE,
Cafeteria/Stage Flo		\$2,000	\$2,000	\$2,000	\$2,000		\$10,000

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	ADMINISTRATIVE OFFICES OR SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAC JUNIOR/SENIOR HIGH, KEYSTC ELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERMARIDGEVIEW SENIOR HIGH, RO SHADOWLAWN ELEMENTARY, ELEMENTARY, THUNDERBOLT	ARY, CLAY SUPE T ELEMENTARY, NGS JUNIOR HIG CK L WILKINSON DNE TRANSPORT OR HIGH, MCRAE ON, MONTCLAIR ELEMENTARY, C AN LEARNING RE BERT M PATERS SUPPORT SERV	ERINTENDENT'S, FLEMING ISLAI BH, GROVE PAR JUNIOR HIGH, I TATION, LAKE A E ELEMENTARY, ELEMENTARY, DRANGE PARK, SOURCE CENT ON ELEMENTAI I/ICES AG LOT, S TYNES ELEMEN	S OFFICE, COPPIND ELEMENTARY K ELEMENTARY K EYSTONE HEIG, SBURY ELEMEIG OAKLEAF HIGH, JUNIOR HIGH, CER, RIDEOUT ERY, S BRYAN JE SUPPORT SERV ITARY, W E CHE	PERGATE ELEMEIRY, FLEMING ISLAY, FLEMING ISLAY, HARRIS C LONGHTS ELEMENTA NTARY, LAKE ASI SCHOOL, OAKLIDRANGE PARK SELEMENTARY, RICENNINGS ELEMENTARY, SERRY ELEMENTARY	NTARY, DISCOVER AND SENIOR HIGH G ADMINISTRATIC RY, KEYSTONE HI BURY JUNIOR HIG EAF SCHOOL, OAK ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	RY OAKS , FOOD SERVICE IN, J L EIGHTS H, LAKESIDE OR HIGH, (LEAF VILLAGE ITATION OAKS TARY, US GARAGE, EEK
Energy Management	t System	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
	ADMINISTRATIVE OFFICES OR SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAG JUNIOR/SENIOR HIGH, KEYSTG ELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERMARIDGEVIEW SENIOR HIGH, RO SHADOWLAWN ELEMENTARY, ELEMENTARY, ELEMENTARY, THUNDERBOLT	ARY, CLAY SUPE T ELEMENTARY, NGS JUNIOR HIG CK L WILKINSON ONE TRANSPORT OR HIGH, MCRAI ON, MONTCLAIR ELEMENTARY, C AN LEARNING RE BERT M PATERS SUPPORT SERV	ERINTENDENT'S, FLEMING ISLA GH, GROVE PAR JUNIOR HIGH, I TATION, LAKE A E ELEMENTARY, DRANGE PARK SOURCE CENT ON ELEMENTAI VICES AG LOT, S	S OFFICE, CÓPEND ELEMENTAR' KEYSTONE HEIG KEYSTONE HEIG KEYSTONE HEIG KEYSTONE HEIG KEYSTONE HIGH JUNIOR HIGH, C ER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	PERGATE ELEME RY, FLEMING ISLA Y, HARRIS C LON GHTS ELEMENTA NTARY, LAKE ASI ELEMENTARY, N I SCHOOL, OAKLI DRANGE PARK SI LEMENTARY, RIE ENNINGS ELEMEI ICES CENTER, S	NTARY, DISCOVER AND SENIOR HIGH G ADMINISTRATIC RY, KEYSTONE H BURY JUNIOR HIG MIDDLEBURG SEN EAF SCHOOL, OAF ENIOR HIGH, PLAN DGEVIEW ELEMEN VTARY, SCHOOL E WIMMING PEN CR	RY OAKS , FOOD SERVICE DN, J L EIGHTS H, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS TARY, BUS GARAGE,
Waste Water Contra	ct	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
	CLAY HILL ELEMENTARY, J L V KEYSTONE HEIGHTS JUNIOR/S				UNIOR HIGH, KE	YSTONE HEIGHTS	ELEMENTARY,
Plumbing		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
	ADMINISTRATIVE OFFICES OR SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAY JUNIOR/SENIOR HIGH, KEYSTY ELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERMARIDGEVIEW SENIOR HIGH, ROSHADOWLAWN ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, THUNDERBOLT	ARY, CLAY SUPE T ELEMENTARY, INGS JUNIOR HIG CK L WILKINSON ONE TRANSPOR' IOR HIGH, MCRAI ON, MONTCLAIR ELEMENTARY, C AN LEARNING RE BERT M PATERS, SUPPORT SERV	ERINTENDENT'S , FLEMING ISLA GH, GROVE PAR JUNIOR HIGH, I TATION, LAKE A E ELEMENTARY SELEMENTARY ORANGE PARK ESOURCE CENT SON ELEMENTA JICES AG LOT, S	S OFFICE, COPF ND ELEMENTAR KK ELEMENTAR KEYSTONE HEI ASBURY ELEME (7, MIDDLEBURG OAKLEAF HIGH, JUNIOR HIGH, EER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	PERGATE ELEME RY, FLEMING ISL/ Y, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS I SCHOOL, OAKL DRANGE PARK SI LEMENTARY, RI ENNINGS ELEMEI ICES CENTER, S	NTARY, DISCOVEI AND SENIOR HIGH IG ADMINISTRATIC ARY, KEYSTONE H BURY JUNIOR HIG MIDDLEBURG SEN EAF SCHOOL, OAF ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	RY OAKS I, FOOD SERVICE DN, J L EIGHTS H, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS ITARY, BUS GARAGE,
Relocatable Compre		\$20,000			\$20,000	\$20,000	\$100,000
	ADMINISTRATIVE OFFICES OR SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAY JUNIOR/SENIOR HIGH, KEYSTY ELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI	ARY, CLAY SUPE T ELEMENTARY INGS JUNIOR HIC CK L WILKINSON ONE TRANSPOR' IOR HIGH, MCRA ON, MONTCLAIR	ERINTENDENT'S , FLEMING ISLA GH, GROVE PAF JUNIOR HIGH, TATION, LAKE A E ELEMENTARY, S ELEMENTARY,	S OFFICE, COPFIND ELEMENTAR RK ELEMENTAR KEYSTONE HEI ASBURY ELEME /, MIDDLEBURG OAKLEAF HIGH	PERGATE ELEME RY, FLEMING ISL/ Y, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS I ELEMENTARY, N I SCHOOL, OAKL	NTARY, DISCOVEI AND SENIOR HIGH IG ADMINISTRATIC ARY, KEYSTONE H BURY JUNIOR HIG MIDDLEBURG SEN EAF SCHOOL, OAH ENIOR HIGH, PLAN	RY OAKS I, FOOD SERVICE DN, J L EIGHTS IH, LAKESIDE IOR HIGH, (LEAF VILLAGE
	ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM/ RIDGEVIEW SENIOR HIGH, RO SHADOWLAWN ELEMENTARY,	AN LEARNING RE BERT M PATERS , SUPPORT SER\	ESOURCE CENT SON ELEMENTA /ICES AG LOT, S	ER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	LEMENTARY, RII ENNINGS ELEMEI ICES CENTER, S	NTARY, SCHOOL E WIMMING PEN CR	ITARY, BUS GARAGE,
	ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERMA RIDGEVIEW SENIOR HIGH, RO	AN LEARNING RE BERT M PATERS , SUPPORT SER\	ESOURCE CENT SON ELEMENTA VICES AG LOT, S TURES ELEMEN	ER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV ITARY, W E CHE	LEMENTARY, RIU ENNINGS ELEMEI ICES CENTER, S ERRY ELEMENTA	NTARY, SCHOOL E WIMMING PEN CR RY	ITARY, BUS GARAGE,
Elevators	ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM/ RIDGEVIEW SENIOR HIGH, RO SHADOWLAWN ELEMENTARY,	AN LEARNING REBERT M PATERS, SUPPORT SERVE ELEMENTARY, \$2,000	ESOURCE CENT SON ELEMENTA /ICES AG LOT, S TYNES ELEMEN \$2,000	ER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV ITARY, W E CHE \$2,000	ELEMENTARY, RII ENNINGS ELEMEI /ICES CENTER, S ERRY ELEMENTA \$2,000	NTARY, SCHOOL E WIMMING PEN CR RY \$2,000	ITARY, BUS GARAGE, EEK \$10,000

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Locations ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES & BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, LEMING ISLAND ELEMENTARY, HEARING ISLAND SENIOR INCH. FOOD SERVICE STORAGE, GREEN COVE STROKEN, GENERAL CONTROL STORAGE, GENERAL COVERNING, STROKEN, GENERAL CONTROL STROKEN, GENE								
Doors S2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$10,000 \$1	Locations	SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAG JUNIOR/SENIOR HIGH, KEYSTG ELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERMARIDGEVIEW SENIOR HIGH, RO SHADOWLAWN ELEMENTARY,	ARY, CLAY SUPE T ELEMENTARY, NGS JUNIOR HIG CK L WILKINSON ONE TRANSPOR' IOR HIGH, MCRAI ON, MONTCLAIR ELEMENTARY, (AN LEARNING RE BERT M PATERS , SUPPORT SERV	ERINTENDENT'S FLEMING ISLA BH, GROVE PAR JUNIOR HIGH, I TATION, LAKE A E ELEMENTARY, DRANGE PARK SOURCE CENT ON ELEMENTA, I/ICES AG LOT, S	S OFFICE, COPP ND ELEMENTAR' K ELEMENTAR' KEYSTONE HEIG SBURY ELEMEI ', MIDDLEBURG OAKLEAF HIGH JUNIOR HIGH, C ER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	ERGATE ELEME RY, FLEMING ISLA C, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS ELEMENTARY, N I SCHOOL, OAKL BRANGE PARK SI LEMENTARY, RIE SININGS ELEMEI ICES CENTER, S	NTARY, DISCOVEI AND SENIOR HIGH IG ADMINISTRATIC IRY, KEYSTONE H BURY JUNIOR HIG MIDDLEBURG SEN EAF SCHOOL, OAH ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	RY OAKS I, FOOD SERVICE DN, J L EIGHTS SH, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS ITARY, BUS GARAGE,
SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DATORS INLET ELEMENTARY, LEMING ISLAND ELEMENTARY, HERNIS OS STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK I WILKINSON JUNIOR HIGH, KEYSTOND HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIORISENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY HEMENTARY, LAKE ASBURY JUNIOR HIGH, KEXENDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG STRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, OR PARK ELEMENTARY, ORANGE PARK SUNIOR HIGH, POARDE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, OR OANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, SERVAN ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, SERVAN ELEMENTARY, BEYNAN ELEMENTARY, SHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, HUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, WE CHERRY ELEMENTARY, BEYNAND BUS SOND STAND STAND SERVICES OR SHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENTS OFFICE, COPPERGATE ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENTS OFFICE, COPPERGATE ELEMENTARY, LOSCOVERY OAKS ELEMENTARY, JOKON BILLET ELEMENTARY, LEMING ISLAND SEINOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, JUNIOR SENVOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY JUNIOR HIGH, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, HARRIS C LONG ADMINISTRATION, JUNIOR/SENIOR HIGH, MORAE ELEMENTARY, OAKLEAF SCHOOL, OAKLEAF SCHOOL, OAKLEAF SCHOOL, OAKLEAF SCHOOL, OAKLEAF SCHOOL, OAKLEAF	Doors	ELLINENTAKT, THORDERDOET						\$10,000
Locations ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MODLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, MIDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, CRANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING ESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, OAKS ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, FLEMING ISLAND ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, LAKE ASBURY JUNIOR HIGH, CONDES THANSPORTATION, MONTCLAIR ELEMENTARY, FLEMENTARY, FLEMENTARY, MIDDLEBURG BELEMENTARY, MIDDLEBU	Locations	SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAG JUNIOR/SENIOR HIGH, KEYSTG ELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM/RIDGEVIEW SENIOR HIGH, RO SHADOWLAWN ELEMENTARY,	TARY, CLAY SUPET ELEMENTARY, INGS JUNIOR HICK L WILKINSON ONE TRANSPORION, MONTCLAIR ELEMENTARY, CAN LEARNING REBERT M PATERS, SUPPORT SERV	ERINTENDENT'S, FLEMING ISLA GH, GROVE PAR JUNIOR HIGH, I TATION, LAKE A E ELEMENTARY, DRANGE PARK SOURCE CENT ON ELEMENTA VICES AG LOT, S	S OFFICE, COPE ND ELEMENTAR KK ELEMENTAR KEYSTONE HEIG SBURY ELEMEI /, MIDDLEBURG OAKLEAF HIGH JUNIOR HIGH, OER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	PERGATE ELEME RY, FLEMING ISLAY, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS ELEMENTARY, N I SCHOOL, OAKL PRANGE PARK SI LEMENTARY, RIE ENNINGS ELEMEI ICES CENTER, S	NTARY, DISCOVEI AND SENIOR HIGH IG ADMINISTRATIC ARY, KEYSTONE H BURY JUNIOR HIGH BURDLEBURG SEN EAF SCHOOL, OAI ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL E WIMMING PEN CR	RY OAKS I, FOOD SERVICE DN, J L EIGHTS 6H, LAKESIDE IOR HIGH, KLEAF VILLAGE ITATION OAKS ITARY, BUS GARAGE,
SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKE ASBURY JUNIOR HIGH, KEYSTONE HEIGHTS GENIOR HIGH, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, CRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ASINOR HIGH, DANTATION OAKS ELEMENTARY, ROANGE PARK SENIOR HIGH, HANTATION OAKS ELEMENTARY, ROANGE PARK SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, SUPPORT SERVICES CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY ASPHAIL SERVICES LOCATIONS LOCATIONS ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, CHARSPORTATION, LAKE ASBURY ELEMENTARY, AKE ASBURY JUNIOR HIGH, HIGH, LAKESIDE ELEMENTARY, CAKE ASBURY JUNIOR HIGH, CHARSPORTATION, AKAE ASBURY S	Covered Walkways		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY	Locations	SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPRI WILKINSON ELEMENTARY, JAY JUNIOR/SENIOR HIGH, KEYSTI ELEMENTARY, LAKESIDE JUNI MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERMY RIDGEVIEW SENIOR HIGH, ROSHADOWLAWN ELEMENTARY,	TARY, CLAY SUPI ET ELEMENTARY INGS JUNIOR HIC CK L WILKINSON ONE TRANSPOR IOR HIGH, MCRA ION, MONTCLAIR ELEMENTARY, C AN LEARNING RE BERT M PATERS , SUPPORT SERV	ERINTENDENT'S, FLEMING ISLA GH, GROVE PAF JUNIOR HIGH, TATION, LAKE A E ELEMENTARY, DRANGE PARK ESOURCE CENT ON ELEMENTA VICES AG LOT, S	S OFFICE, COPE ND ELEMENTAR RK ELEMENTAR KEYSTONE HEI ASBURY ELEME AMIDDLEBURG OAKLEAF HIGH JUNIOR HIGH, CER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	PERGATE ELEME RY, FLEMING ISLA Y, HARRIS C LON GHTS ELEMENTA NTARY, LAKE AS ELEMENTARY, N I SCHOOL, OAKL DRANGE PARK SI LEMENTARY, RII ENNINGS ELEMEI ICES CENTER, S	NTARY, DISCOVE AND SENIOR HIGH IG ADMINISTRATION ARY, KEYSTONE HIGH BURY JUNIOR HIGH MIDDLEBURG SEN EAF SCHOOL, OAI ENIOR HIGH, PLAN DGEVIEW ELEMEN NTARY, SCHOOL INTARY, SCHOOL INTARY, SCHOOL INTARY	RY OAKS I, FOOD SERVICE DN, J L EIGHTS 6H, LAKESIDE IIOR HIGH, KLEAF VILLAGE NTATION OAKS ITARY, BUS GARAGE,
SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY	Asphalt Services		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Tree Cutting, Trimming and Removal \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$100,000	Locations	SCHOOL, CLAY HILL ELEMENT ELEMENTARY, DOCTORS INLE STORAGE, GREEN COVE SPR WILKINSON ELEMENTARY, JAY JUNIOR/SENIOR HIGH, KEYST ELEMENTARY, LAKESIDE JUN MIDDLEBURG TRANSPORTATI ELEMENTARY, ORANGE PARK ELEMENTARY, R C BANNERM RIDGEVIEW SENIOR HIGH, RC SHADOWLAWN ELEMENTARY	FARY, CLAY SUPI ET ELEMENTARY INGS JUNIOR HIG CK L WILKINSON ONE TRANSPOR IOR HIGH, MCRA ION, MONTCLAIR (ELEMENTARY, G AN LEARNING RE BBERT M PATERS , SUPPORT SERV	ERINTENDENT'S , FLEMING ISLA GH, GROVE PAF JUNIOR HIGH, TATION, LAKE A E ELEMENTARY, CRANGE PARK ESOURCE CENT GON ELEMENTA //ICES AG LOT,	S OFFICE, COPF ND ELEMENTAR RK ELEMENTAR KEYSTONE HEI ASBURY ELEME (7, MIDDLEBURG OAKLEAF HIGH JUNIOR HIGH, (TER, RIDEOUT E RY, S BRYAN JE SUPPORT SERV	PERGATE ELEME RY, FLEMING ISL. Y, HARRIS C LON GHTS ELEMENT/ NTARY, LAKE AS. ELEMENTARY, I I SCHOOL, OAKL DRANGE PARK S. LEMENTARY, RI ENNINGS ELEME (ICES CENTER, S.	ENTARY, DISCOVE AND SENIOR HIGH IG ADMINISTRATION ARY, KEYSTONE HIGH BURY JUNIOR HIGH BURDLEBURG SEN EAF SCHOOL, OAH DGEVIEW ELEMEN NTARY, SCHOOL SWIMMING PEN CF	RY OAKS I, FOOD SERVICE DN, J L IEIGHTS 6H, LAKESIDE IIIOR HIGH, KLEAF VILLAGE NTATION OAKS ITARY, BUS GARAGE,
	Tree Cutting, Trimm	ing and Removal	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

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	Total:		\$1,000,000				\$5,000,000
	SHADOWLAWN ELEMENTARY, ELEMENTARY, THUNDERBOLT						REEK
	RIDGEVIEW SENIOR HIGH, RO						
	ELEMENTARY, R C BANNERMA						
	ELEMENTARY, ORANGE PARK						
	MIDDLEBURG TRANSPORTATI						
	ELEMENTARY, LAKESIDE JUNI						
	JUNIOR/SENIOR HIGH, KEYSTO						
	WILKINSON ELEMENTARY, JAC						
	STORAGE, GREEN COVE SPRI						
	ELEMENTARY, DOCTORS INLE						
	SCHOOL, CLAY HILL ELEMENT						
Locations	ADMINISTRATIVE OFFICES OR	ANGE PARK AN	NEX, ARGYLE E	LEMENTARY, C	HARLES E BENN	ETT ELEMENTARY	', CLAY HIGH

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Maintenance/Repair Salaries	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
School Bus Purchases	\$1,615,559	\$2,170,559	\$2,170,559	\$1,615,559	\$1,615,559	\$9,187,795
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$5,189,492	\$5,190,862	\$5,195,652	\$5,193,802	\$5,302,891	\$26,072,699
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,346,792	\$1,481,471	\$1,629,618	\$1,792,580	\$1,971,838	\$8,222,299
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Bus GPS	\$112,320	\$112,320	\$112,320	\$112,320	\$112,320	\$561,600
District Wide Technology	\$1,604,901	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,604,901
Local Expenditure Totals:	\$13,809,064	\$13,895,212	\$14,048,149	\$13,654,261	\$13,942,608	\$69,349,294

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
(1) Non-exempt property assessed valuation		\$15,096,089,470	\$15,918,338,091	\$16,825,881,639	\$17,760,614,792	\$18,736,732,154	\$84,337,656,146
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$25,361,430	\$26,742,808	\$28,267,481	\$29,837,833	\$31,477,710	\$141,687,262
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$21,738,369	\$22,922,407	\$24,229,270	\$25,575,285	\$26,980,894	\$121,446,225
(5) Difference of lines (3) and (4)		\$3,623,061	\$3,820,401	\$4,038,211	\$4,262,548	\$4,496,816	\$20,241,037

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,377,375	\$1,377,375	\$1,377,375	\$1,377,375	\$1,377,375	\$6,886,875
CO & DS Interest on Undistributed CO	360	\$22,529	\$22,529	\$22,529	\$22,529	\$22,529	\$112,645
		\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$6,999,520

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Integra Apartments Prop Share agreement, banking	\$0	\$69,312	\$0	\$0	\$0	\$69,312
Creek View Trails Prop Share agreement, banking	\$0	\$0	\$0	\$0	\$1,609,947	\$1,609,947
Avonlea Hills Prop Share agreement, banking	\$0	\$0	\$0	\$93,500	\$0	\$93,500
	\$0	\$69,312	\$0	\$93,500	\$1,609,947	\$1,772,759

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CLAY COUNTY SCHOOL DISTRICT

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2020 - 2021?

Yes

Sales Surtax Type:

Half Cent Sales Surtax

Date of Election:

11/3/2020

Date of Expiration:

12/31/2050

Anticipated Revenue Start Date:

1/1/2021

Anticipated Revenue End Date:

12/31/2050

Estimated Annualized Revenue:

\$14,000,000

Total \$ Amount Projected to be Received for the

Duration of Tax:

\$420,000,000

30

Percentage of Vote FOR:

0 %

Percentage of Vote AGAINST:

Number of Years Tax In Effect:

0 %

Additional Revenue Source

Any additional revenue sources

Item	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$5,080,000	\$5,080,000	\$0	\$0	\$0	\$10,160,000
Other Revenue for Other Capital Projects	\$46,500	\$46,500	\$46,500	\$46,500	\$46,500	\$232,500
Proceeds from 1/2 cent sales surtax authorized by school board	\$14,000,000	\$14,560,000	\$15,142,400	\$15,748,096	\$16,378,019	\$75,828,515
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0

Impact fees received	\$9,500,000	\$9,700,000	\$9,800,000	\$9,900,000	\$10,000,000	\$48,900,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$284,515	\$0	\$0	\$0	\$0	\$284,515
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$20,000,000	\$70,000,000	\$90,000,000
Total Fund Balance Carried Forward	\$36,178,635	\$8,389,500	\$10,023	\$4,052,451	\$3,123,391	\$51,754,000
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$65,089,650	\$37,776,000	\$24,998,923	\$49,747,047	\$99,547,910	\$277,159,530

Total Revenue Summary

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$21,738,369	\$22,922,407	\$24,229,270	\$25,575,285	\$26,980,894	\$121,446,225
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$13,809,064)	(\$13,895,212)	(\$14,048,149)	(\$13,654,261)	(\$13,942,608)	(\$69,349,294)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	\$7,929,305	\$9,027,195	\$10,181,121	\$11,921,024	\$13,038,286	\$52,096,931

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
CO & DS Revenue	\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$6,999,520
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$65,089,650	\$37,845,312	\$24,998,923	\$49,840,547	\$101,157,857	\$278,932,289
Total Additional Revenue	\$66,489,554	\$39,245,216	\$26,398,827	\$51,240,451	\$102,557,761	\$285,931,809
Total Available Revenue	\$74,418,859	\$48,272,411	\$36,579,948	\$63,161,475	\$115,596,047	\$338,028,740

Project Schedules

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Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Total	Funded
New Classroom Addition	LAKE ASBURY ELEMENTARY	Planned Cost:	\$0	\$300,000	\$3,000,000	\$0	\$0	\$3,300,000	Yes
	Ste	udent Stations:	0	0	176	0	0	176	
	Tot	al Classrooms:	0	0	8	0	0	8	
		Gross Sq Ft:	12,672	0	0	0	0	12,672	
Elementary "R" New Elementary School "R"	CLAY SUPERINTENDENT' S OFFICE	Planned Cost:	\$26,000,000	\$2,000,000	\$250,000	\$0	\$0	\$28,250,000	Yes
	Sti	udent Stations:	0	862	0	0	0	862	
	Tot	al Classrooms:	0	45	0	0	0	45	
	Gross Sq Ft:		0	110,000	0	0	0	110,000	
New School "A"	CLAY SUPERINTENDENT' S OFFICE	Planned Cost:	\$3,592,405	\$22,407,595	\$2,000,000	\$250,000	\$0	, , , , , , , , , , , , , , , , , , , ,	Yes
	Student Stations:		0	0	862	0	0	862	
	Total Classrooms:		0	0	45	0	0	45	
		Gross Sq Ft:	0	0	110,000	0	0	110,000	
New School "B"	CLAY SUPERINTENDENT' S OFFICE	Planned Cost:	\$0	\$0	\$2,000,000	\$31,000,000	\$2,000,000	\$35,000,000	Yes
	Sti	Student Stations:		0	0	0	0	0	
	Tota	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	110,000	0	0	110,000	
New School "AA"	CLAY SUPERINTENDENT' S OFFICE	Planned Cost:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
	Sto	udent Stations:	0	0	0	0	0	0	
	Tota	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	110,000	0	110,000	

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School "RRR"	CLAY SUPERINTENDENT' S OFFICE	Planned Cost:	\$0	\$0	\$0	\$4,000,000	\$75,000,000	\$79,000,000	Yes
	S	tudent Stations:	0	0	0	0	0	0	
	То	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	110,000	0	110,000	
New Classroom Addition	FLEMING ISLAND ELEMENTARY	Planned Cost:	\$0	\$0	\$300,000	\$3,000,000	\$0	\$3,300,000	Yes
	Si	udent Stations:	0	0	0	176	0	176	
	To	tal Classrooms:	0	0	0	8	0	8	-
		Gross Sq Ft:	0	0	0	12,672	0	12,672	-
New Classroom Addition	ROBERT M PATERSON ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$300,000	\$3,000,000		Yes
	Student Stations:		0	0	0	0	8	8	
	Total Classrooms:		0	0	0	0	176	176	
	Gross Sq Ft:		0	0	0	0	12,672	12,672	
New Admin/Cafeteria/Clas srooms	W E CHERRY ELEMENTARY	Planned Cost:	\$0	\$600,000	\$4,000,000	\$2,000,000	\$0	\$6,600,000	Yes
	Student Stations:		0	0	0	220	0	220	
	Total Classrooms:		0	0	0	10	0	10	
		Gross Sq Ft:	0	0	0	15,840	0	15,840	
New Classroom Addition (Replacement)	KEYSTONE HEIGHTS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$600,000	\$6,000,000	0 0 0 0 0 0 0 0 0 0 110,000 \$0 \$3,300,000 \$8 8 8 8 176 176 176 12,672 \$0 \$6,600,000 \$0 15,840 0 0,000 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$6,600,000 \$0 \$0 \$6,600,000 \$0 \$0 \$6,600,000 \$0 \$0 \$6,600,000 \$0 \$0 \$6,600,000 \$0 \$0 \$6,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Yes
	St	udent Stations:	0	0	0	0	352		
	Tot	al Classrooms:	0	0	0	0	16	16	
	Gross Sq Ft:		0	0	0	0	24,000	24,000	
New Cafeteria/ Classrooms	KEYSTONE HEIGHTS ELEMENTARY	Planned Cost:	\$600,000	\$4,000,000	\$2,000,000	\$0	\$0	6 176 2 12,672 3 \$6,600,000 3 \$6,600,000 3 \$6,600,000 4 \$6,600,000 5 \$6,600,000 5 \$6,600,000	Yes
	Stu	udent Stations:	0	0	176	0	0	176	
	Tota	al Classrooms:	0	0	8	0	0		ž.
		Gross Sq Ft:	0	0	24,000	0	0	24,000	
	GREEN COVE SPRINGS JUNIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$200,000		Yes