

# EDUCATIONAL FACILITIES PLAN

(FINAL)

FISCAL YEAR 2021/22 – 2025/26



CLAY COUNTY DISTRICT SCHOOLS

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## INTRODUCTION

The Educational Facilities Plan (EFP) is prepared annually pursuant to the requirements of Section 1013.35, Florida Statutes. Prior to October 1<sup>st</sup> each year, the plan is submitted to the Florida Department of Education (FDOE) for review and to all affected local governments to be reviewed for consistency with their comprehensive plans.

The plan provides the proposed commitments and planned expenditures of the School District to address the educational facilities needs of its students and to adequately provide for the maintenance of the educational and ancillary facilities including safe access ways from neighborhoods to schools. The plan must include the following:

- (a) Projected student populations
- (b) An inventory of existing and proposed school facilities
- (c) Projections of facility space needs
- (d) Information on leased, loaned, donated space, and relocatables
- (e) The general location of existing and proposed new schools
- (f) Options to reduce the need for additional permanent new stations
- (g) The criteria and methodology for determining the impact of proposed development on public school capacity
- (h) A financially feasible Work Program for a 5-year period

Upon giving proper notice to the public and local governments and an opportunity for public comment, the District may amend the plan to revise the priority of projects, to add or delete projects, to reflect the impact of change orders, or to reflect the approval of new revenue sources which may become available.

### **The Educational Facilities Plan has been divided into the following sections:**

**Section 1:** *Planning* - This section addresses the various planning concepts, methodologies, and processes that the School District must implement in order to prepare a financially feasible plan. Topics discussed in this section include: enrollment forecasting, existing school inventory, future schools, construction costs, and school concurrency.

**Section 2:** *Maintenance and Transportation* - This section addresses maintenance projects and bus transportation plans for the District.

**Section 3:** *Capital Outlay Plan* - This section provides the sources of revenues used to finance our educational projects and itemizes our planned expenditures to arrive at a feasible plan.

**Section 4:** *Financially Feasible Work Program* - This section provides the 5-year work program which includes a 10-year and 20-year long range plan. This document is also submitted electronically to the FDOE using its prescribed format.



**SECTION 1 PLANNING**

**1.1 Population and Housing Demographics**

The Clay County Population study for 2010 and 2020 shows growth within several areas of Clay County. Table 1.1 and Table 1.1.1 reflect that trend with local municipalities and state population estimates having some change in their population numbers.

**Table 1.1 Clay County Populations**

<b>Table 1.1 Clay County Population</b>					
<b>County, City, and State</b>	<b>April 1 2020 (Estimate)</b>	<b>Total Change</b>	<b>April 1 2010 (Census)</b>	<b>Inmates</b>	<b>Estimates less Inmates April 1, 2020</b>
<b>Clay County</b>	<b>219,575</b>	<b>28,710</b>	<b>190,865</b>	<b>0</b>	<b>219,575</b>
Green Cove Springs	8,054	1,146	6,908	0	8,054
Keystone Heights	1,385	35	1,350	0	1,385
Orange Park	8,692	280	8,412	0	8,692
Penney Farms	789	40	749	0	789
UNINCORPORATED	200,655	27,209	173,446	0	200,655

\* Source: Bebr Volume 54, Bulletin 189, April 2021

**Table 1.1.1 Population Projections, 2020 – 2045**

<b>Table 1.1.1 Population Projections 2025-2045</b>						
<b>County</b>	<b>Estimates</b>	<b>Projections, April 1</b>				
	April 1, 2020	2025	2030	2035	2040	2045
CLAY	219,575					
Low		217,700	224,400	228,600	230,800	231,700
Medium		237,300	252,400	264,600	274,800	283,900
High		255,000	278,900	299,600	318,900	337,100

Bebr Volume 54, Bulletin 189, April 2021  
[https://www.bibr.ufl.edu/sites/default/files/Research%20Reports/projections\\_2021.pdf](https://www.bibr.ufl.edu/sites/default/files/Research%20Reports/projections_2021.pdf)

**1.2 Student Enrollment Projections**

The Florida Department of Education (FDOE) annually prepares Capital Outlay Full-Time Equivalent (COFTE) Public School Enrollment projections for each school district for a 10-year period. The COFTE methodology uses a cohort-survival technique that presumes that the last five years is the best predictor of the next ten years. The projections are district-wide and are broken down by grade. FDOE projections are for public school enrollment only and do not include private school, charter school, virtual school, VPK or home school enrollment. Table 1.2 shows preliminary COFTE projections for pre-kindergarten (Pre-K) through grade twelve enrollment through



2030/31. The District COFTE enrollment for the end of the 2010/21 school year was 33,085 (COVID year) students (COFTE membership report July 2021). FDOE has projected COFTE enrollment at 34,250 students for SY 21/22 and 36,290 students by SY 2025/26 increasing approximately 2040 students from the 2021 projections. FDOE is projecting this increase will be seen at the PK-5 and 9-12 grade levels, 50% higher in PK-5.

**Table 1.2 Capital Outlay Forecast FTE (COFTE) 2021-22 to 2031-32**

Clay														
2021-22 to 2031-32 Capital Outlay FTE Forecast														
	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	2,063	2,082	2,226	2,204	2,154	2,225	2,227	2,116	2,117	2,139	2,179	2,212	2,252	2,297
Grade														
PreK	406.12	430.39	365.16	412.67	432.53	421.94	411.25	413.49	419.51	426.60	433.69	441.95	450.21	457.30
Grade K	2,420.59	2,505.20	2,383.38	2,590.70	2,543.86	2,613.64	2,609.34	2,475.26	2,453.79	2,469.36	2,506.08	2,535.55	2,572.19	2,614.28
Grade 1	2,518.46	2,472.87	2,414.21	2,526.24	2,719.82	2,680.25	2,746.98	2,744.26	2,598.58	2,569.64	2,583.08	2,619.56	2,649.86	2,686.99
Grade 2	2,435.43	2,496.76	2,392.47	2,421.24	2,511.94	2,701.60	2,666.75	2,730.14	2,717.78	2,576.53	2,545.32	2,557.64	2,593.23	2,623.38
Grade 3	2,577.42	2,502.08	2,437.40	2,495.28	2,510.55	2,600.90	2,792.84	2,762.70	2,813.49	2,802.16	2,660.24	2,624.02	2,634.59	2,669.65
Grade 4	2,632.69	2,595.95	2,438.40	2,483.79	2,529.64	2,543.49	2,632.81	2,824.67	2,782.48	2,831.94	2,819.56	2,676.15	2,638.06	2,647.16
Grade 5	2,768.58	2,715.28	2,553.72	2,524.32	2,554.23	2,600.04	2,613.02	2,703.28	2,887.74	2,844.26	2,893.92	2,880.64	2,733.64	2,693.88
Grade 6	2,866.46	2,902.36	2,652.06	2,697.53	2,648.88	2,678.68	2,725.37	2,737.83	2,820.17	3,011.53	2,966.48	3,017.22	3,002.98	2,849.67
Grade 7	2,942.53	2,918.51	2,712.71	2,763.31	2,770.57	2,720.21	2,749.17	2,795.98	2,797.66	2,880.82	3,075.07	3,030.95	3,081.66	3,067.44
Grade 8	2,797.65	3,030.51	2,733.19	2,819.69	2,827.26	2,833.35	2,780.98	2,808.60	2,844.20	2,845.53	2,928.81	3,124.74	3,081.07	3,131.16
Grade 9	2,949.12	2,988.06	2,878.17	2,911.65	2,991.00	2,996.88	3,001.14	2,943.56	2,959.33	2,995.38	2,995.36	3,081.48	3,285.95	3,238.65
Grade 10	2,981.47	2,937.74	2,648.11	2,895.37	2,913.98	2,981.76	2,986.27	2,989.14	2,919.48	2,934.48	2,969.60	2,968.97	3,053.65	3,255.54
Grade 11	2,699.49	2,896.83	2,429.24	2,575.19	2,783.98	2,808.96	2,873.63	2,880.66	2,873.79	2,810.16	2,823.30	2,857.77	2,859.69	2,939.99
Grade 12	2,475.46	2,274.05	2,046.39	2,122.56	2,220.09	2,401.05	2,423.59	2,480.39	2,477.78	2,473.51	2,420.36	2,433.30	2,464.65	2,467.94
PreK-Grade 12	35,471.47	35,666.59	33,084.61	34,249.54	34,958.33	35,582.75	36,013.14	36,289.96	36,365.78	36,471.90	36,620.87	36,849.94	37,101.43	37,343.33
<b>Grade Level Summary</b>														
PreK-Grade 5	15,750.29	15,718.53	14,984.74	15,454.24	15,802.57	16,161.86	16,472.99	16,653.80	16,673.37	16,520.49	16,441.89	16,335.51	16,271.78	16,392.94
Grades 6-8	8,606.64	8,851.38	8,097.96	8,280.53	8,246.71	8,232.24	8,255.52	8,342.41	8,462.03	8,737.88	8,970.36	9,172.91	9,165.71	9,048.27
Grades 9-12	11,105.54	11,096.68	10,001.91	10,514.77	10,909.05	11,188.65	11,284.63	11,293.75	11,230.38	11,213.53	11,208.62	11,341.52	11,663.94	11,902.12
PreK-Grade 12	35,471.47	35,666.59	33,084.61	34,249.54	34,958.33	35,582.75	36,013.14	36,289.96	36,365.78	36,471.90	36,620.87	36,849.94	37,101.43	37,343.33
<b>COFTE Growth Summary**</b>														
PreK-Grade 5	-	-	-	-	84.04	359.29	311.13	180.81	19.57	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	86.89	119.62	275.85	232.48	202.55	-	-
Grades 9-12	-	-	-	-	-	279.60	95.98	9.12	-	-	-	111.14	322.42	238.18
PreK-Grade 12	-	-	-	-	84.04	638.89	407.11	276.82	139.19	275.85	232.48	313.69	322.42	238.18

\* Birth data are lagged for kindergarten entrance. Births shown for 2018-19 are the birth data for the students who will enter kindergarten in 2018-19. Students eligible to enter kindergarten in 2018-19 were born from September 1, 2012, through August 31, 2013.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

### **1.3 Classroom Requirements**

The School District continues to plan capital projects to comply with the Class Size Reduction (CSR) requirements. CSR requirements: one teacher for 18 students in grades PreK-3, one teacher for 22 students in grades 4-8 and one teacher for 25 students in grades 9-12. As noted in previous Education Facilities Plans the District does have enough classroom seats for CSR compliance.

Clay County is recognized as one of the fastest growing counties in Florida and is the 26<sup>th</sup> largest county in the state. Planned and scheduled growth within and around the Lake Asbury Master Plan, Branan Field Master Plan, First Coast Expressway, Saratoga Springs Development Order and Governors Park DRI will dramatically impact the School District 5, 10, and 15 years out.

### **1.4 Existing and New School Facilities**

An inventory of existing schools is shown in Table 1.4 and their general locations are shown on Map 1.4.

The District does not utilize any leased or loaned facilities for classroom purposes. However 36% of the District's student stations identified in Florida Inventory of School Houses (FISH) are housed in satisfactory relocatable buildings (portables). The 2021 approved Five Year Educational Plant Survey continues the process of removing relocatable buildings aged 20 years or older from the District's inventory.

The School District has identified additional necessary elementary schools, one which is Board approved and will be completed by the Fall of 2023. The proposed new schools for the 5, 10 and 20 year periods are shown in their general locations in Table 1.4.1 and Map 1.4.1. Locations of future school sites will be based on District owned property, school siting policies in the interlocal agreement and comprehensive plans of the local municipalities/governments.



**Table 1.4 Existing Schools**

FACILITY NAME	STREET ADDRESS	CITY/TOWN	A CRES	LOW/ HIGH GRADE
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ELEMENTARY SCHOOLS:

ARGYLE ELEMENTARY	2625 SPENCER PLANTATION BLVD.	ORANGE PARK	21	PK 06
CHARLES E. BENNETT ELEMENTARY	1 S OAKRIDGE AVENUE	GREEN COVE SPRINGS	32	PK 06
COPPERGATE ELEMENTARY	3460 COPPPER COLTS COURT	MIDDLEBURG	29	PK 06
CLAY HILL ELEMENTARY	6345 STATE ROAD 218	JACKSONVILLE	17	PK 06
DISCOVERY OAKS ELEMENTARY	950 OAKLEAF PLANTATION PKWY	ORANGE PARK	63	PK 06
DOCTORS INLET ELEMENTARY	2634 STATE ROAD 220	DOCTORS INLET	20	PK 06
FLEMING ISLAND ELEMENTARY	4425 LAKESHORE DRIVE	ORANGE PARK	40	PK 06
GROVE PARK ELEMENTARY	1643 MILLER STREET	ORANGE PARK	16	PK 06
KEYSTONE HEIGHTS ELEMENTARY	335 S PECAN STREET	KEYSTONE HEIGHTS	12	PK 06
LAKE ASBURY ELEMENTARY	2901 SANDRIDGE ROAD	GREEN COVE SPRINGS	25	PK 06
LAKESIDE ELEMENTARY	2752 MOODY ROAD	ORANGE PARK	22	PK 06
MONTCLAIR ELEMENTARY	2398 MOODY ROAD	ORANGE PARK	23	PK 06
MIDDLEBURG ELEMENTARY	3958 MAIN STREET	MIDDLEBURG	17	PK 06
MCRAE ELEMENTARY	6770 COUNTY ROAD 315	KEYSTONE HEIGHTS	35	PK 06
ORANGE PARK ELEMENTARY	1401 PLAINFIELD AVENUE	ORANGE PARK	11	PK 06
OAKLEAF VILLAGE ELEMENTARY	410 OAKLEAF VILLAGE	ORANGE PARK	30	PK 06
PLANTATION OAKS ELEMENTARY	4051 PLANTATION OAKS BOULEVARD	ORANGE PARK	37	PK 06
ROBERT M PATERSON ELEMENTARY	5400 PINE AVENUE	ORANGE PARK	25	PK 06
RIDEOUT ELEMENTARY	3065 APALACHICOLA BOULEVARD	MIDDLEBURG	27	PK 06
RIDGEVIEW ELEMENTARY	421 JEFFERSON AVENUE	ORANGE PARK	28	PK 06
S BRYAN JENNINGS ELEMENTARY	215 CORONA DRIVE	ORANGE PARK	16	PK 06
SHADOWLAWN ELEMENTARY	2945 STATE ROAD 218	GREEN COVE SPRINGS	30	PK 06
SWIMMING PEN CREEK ELEMENTARY	1630 WOODPECKER LANE	MIDDLEBURG	20	PK 06
THUNDERBOLT ELEMENTARY	2020 THUNDERBOLT ROAD	ORANGE PARK	30	PK 06
TYNES ELEMENTARY	1550 TYNES BOULEVARD	MIDDLEBURG	46	PK 06
W. E. CHERRY ELEMENTARY	420 EDSON DRIVE	ORANGE PARK	15	PK 06
J L WILKINSON ELEMENTARY	4965 COUNTY ROAD 218	MIDDLEBURG	26	PK 06

JUNIOR HIGH SCHOOLS:

GREEN COVE SPRINGS JUNIOR HIGH	1220 BONAVENTURE AVENUE	GREEN COVE SPRINGS	27	07 08
JACK L WILKINSON JUNIOR HIGH	5025 STATE ROAD 218	MIDDLEBURG	45	07 08
LAKESIDE JUNIOR HIGH	2750 MOODY ROAD	ORANGE PARK	30	07 08
LAKE ASBURY JUNIOR HIGH	2851 SANDRIDGE ROAD	GREEN COVE SPRINGS	35	07 08
OAKLEAF JUNIOR HIGH SCHOOL	4085 PLANTATION OAKS BOULEVARD	ORANGE PARK	40	07 08
ORANGE PARK JUNIOR HIGH	1500 GANO AVENUE	ORANGE PARK	30	07 08

HIGH SCHOOLS:

CLAY HIGH SCHOOL	2025 HIGHWAY 16 WEST	GREEN COVE SPRINGS	40	09 12
FLEMING ISLAND HIGH SCHOOL	2233 VILLAGE SQUARE PARKWAY	ORANGE PARK	60	09 12
MIDDLEBURG HIGH SCHOOL	3750 STATE ROAD 220	MIDDLEBURG	54	09 12
ORANGE PARK HIGH SCHOOL	2300 KINGSLEY AVENUE	ORANGE PARK	53	09 12
OAKLEAF HIGH SCHOOL	4035 PLANTATION OAK BOULEVARD	ORANGE PARK	69	09 12
RIDGEVIEW HIGH SCHOOL	466 MADISON AVENUE	ORANGE PARK	79	09 12



**Table 1.4 Existing Schools (Continued)**

FACILITY NAME	STREET ADDRESS	CITY/TOWN	ACRES	LOW/ HIGH GRADE
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COMBINATION SCHOOLS:

R C BANNERMAN LEARNING RESOURCE CENTER	608 MILL STREET	GREEN COVE SPRINGS	11	07 12
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	900 SW ORCHID AVENUE	KEYSTONE HEIGHTS	55	07 12

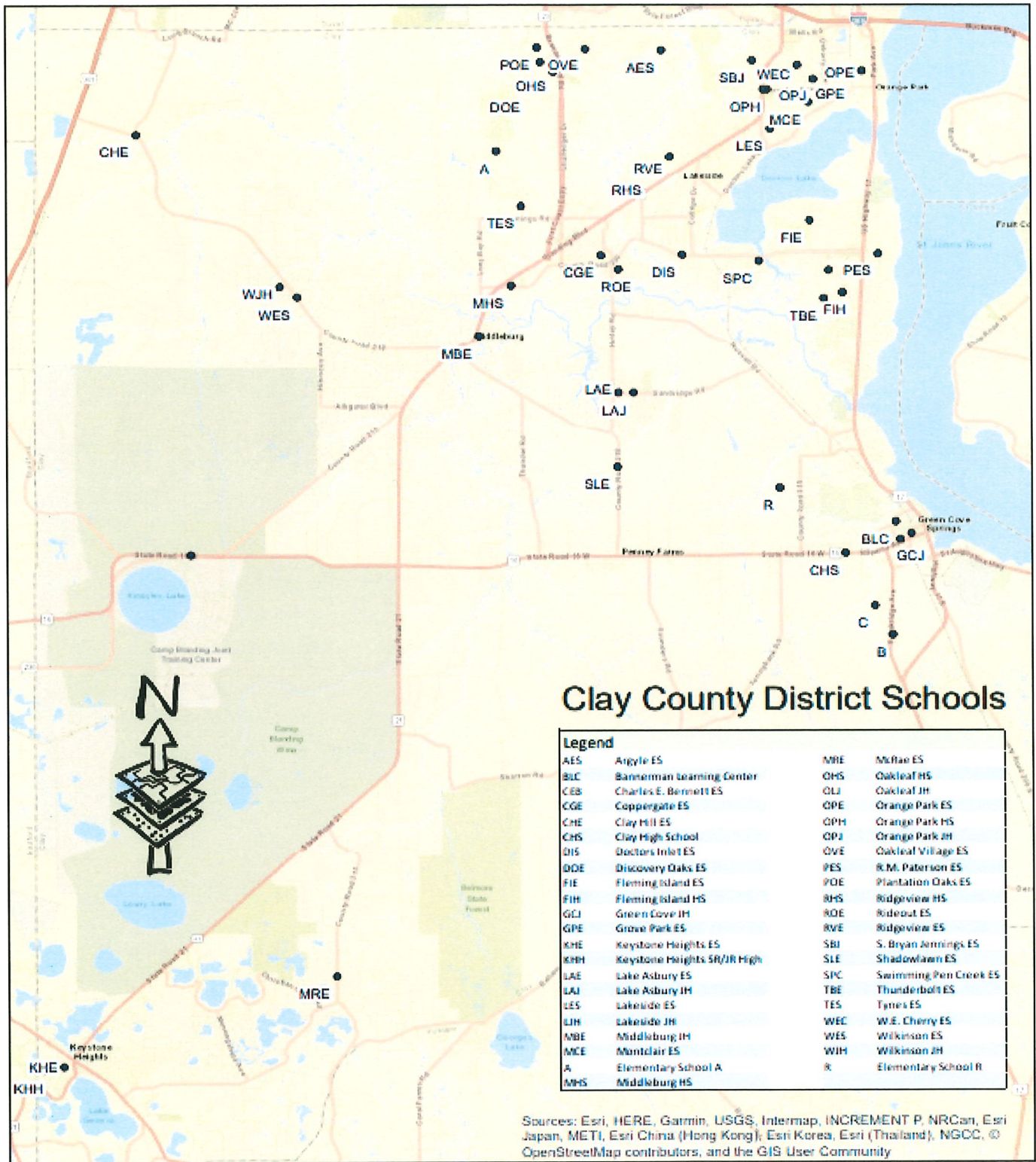
VACANT SCHOOL BOARD PARCELS:

ELEM/JUNIOR HIGH "#"	285 OLD HARD ROAD	ORANGE PARK	44	PK 08
ELEMENTARY "R"	COUNTY ROAD 315	GREEN COVE SPRINGS	21	PK 06
ELEMENTARY "A"	ADDIE LANE	MIDDLEBURG	20	PK 06

ACRES TOTALS : 1,426

SCHOOL TOTALS : 41

Map 1.4 Existing Schools Locations Map



Date: 6/23/2021

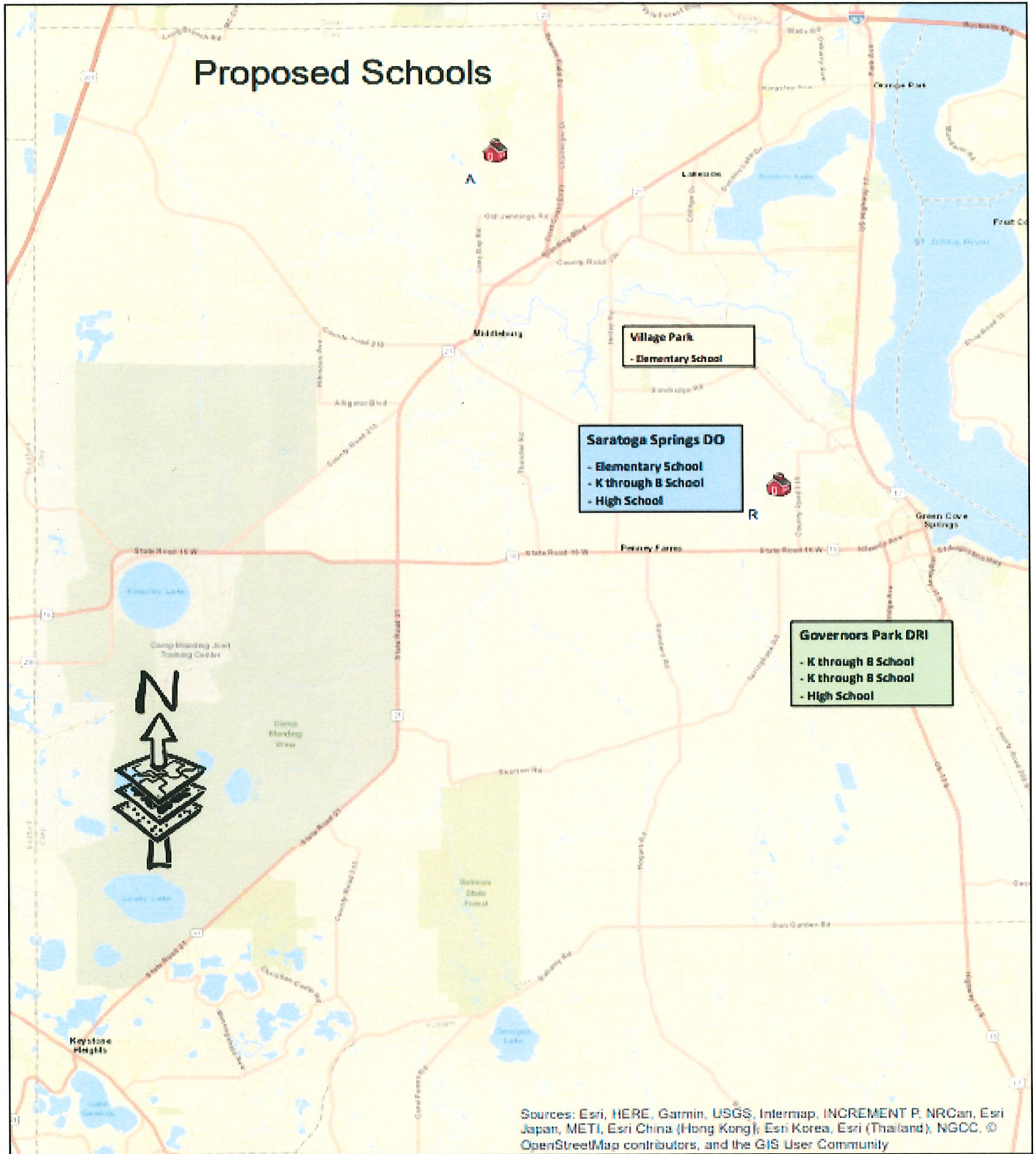
0 1 2 4 6 8 Miles

**Table 1.4.1 Proposed New Schools**

School Years	Priority	School Name	Description	Location	Opening Year	Estimated Cost (*, **)	# of New Student Stations
2021-22 to 2025-26 (Years 1-5)	1	R	Elementary	GCS Area CR 315	2023-2024	\$21,174,168	862
	2	A	Elementary	Two Creeks Area	2024-2025	\$21,174,168	862
	<b>Subtotal:</b>	<b>2</b>				<b>\$42,348,336</b>	<b>1,724</b>
2026-27 to 2031-32 (Years 6-10)	3	B	Elementary	Lake Asbury	2026-2027	\$21,174,168	862
	4	RRR	Sr High	Saratoga Springs	2027-2028	\$59,917,245	1,739
	5	AA	K-8	Saratoga Springs	2027-2028	\$33,820,650	1,275
		BB	K-8	Gov's Park	2028-2029	\$33,820,650	1,275
		CC	K-8	Gov's Park	2030-2031	\$33,820,650	1,275
2032-33 to 2041-42 (Years 10-20)	<b>Subtotal:</b>	<b>5</b>				<b>\$182,553,363</b>	<b>6,426</b>
		SSS	Sr High	Gov's Park	2032-2033	\$59,917,245	1,739
		C	Elementary	Lake Asbury south	2032-2033	\$21,174,168	862
	<b>Subtotal:</b>	<b>2</b>				<b>\$81,091,413</b>	<b>2,601</b>
<b>Grand Total:</b>		<b>9</b>				<b>\$305,993,112</b>	<b>10,751</b>
*DOE Forecast future construction cost. <a href="http://edr.state.fl.us/Content/conferences/peco/studentstation.pdf">http://edr.state.fl.us/Content/conferences/peco/studentstation.pdf</a>							
**These figures DO NOT include; Legal Fees, FF&E, Site improvement costs or Architect fees							



**Map 1.4.1 Proposed New Schools Map**



Date: 6/23/2021



## 1.5 Construction Costs

The average construction costs provided by FDOE do not include the cost for land acquisition. According to the most recent School Impact Fee Study (April 2017), land values in Clay County are approximately \$70,000 per acre. The district's recommended minimum school acreage standard and number of student stations for proposed school sites are shown in Table 1.5.

**Table 1.5 School Construction Costs**

School	Acreage	# of Student Stations*	Cost per Student Station**	Total Construction Cost***
Elementary	20	862	\$24,564	\$21,174,168
K-8	30	1,275	\$26,526	\$33,820,650
Junior High	30	1,117	\$26,526	\$29,629,542
Senior High	60	1,739	\$34,455	\$59,917,245
*Number of Student Stations is based on the CCDS Educational Facilities List for new schools by type				
**Cost per Student Station based on DOE cost forecast for Jan 2023				
*** Total Cost is the product of the cost per student station times the number of student stations for each school type only, no land values are added in				
Source: Student Station Cost Factors, DOE March 2021				
<a href="http://edr.state.fl.us/Content/conferences/peco/studentstation.pdf">http://edr.state.fl.us/Content/conferences/peco/studentstation.pdf</a>				

## 1.6 Student Stations District Wide

The number of student stations for the School District will increase by 154 and will shift from relocatable to permanent as the classroom wing is being built at Tynes Elementary School.

If required, in order to reduce the need for additional permanent student stations, the District will consider options such as redistricting, reassignment, and expanded capacity utilization (i.e. year-round school, split scheduling, and block scheduling).

## 1.7 School Capacity

Florida Statutes require that each School District monitor and manage their respective school capacities to ensure that the established Level of Service is not exceeded in any one school. Per the Interlocal Agreement the Level of Service for Clay County Schools is set at 110% of FISH or Core capacity (the lesser of).

The available student capacities and Level of Service for each educational facility, along with the projected student populations based on the Department of Education COFTE, FISH and projected growth, are shown in Table 1.7. The table gives a visual comparison of the total number of proposed students with the total number of proposed student stations extrapolated through ten years. The table will also identify any new student stations projected to be built within the ten-year timeline.



**Table 1.7 - Student Capacity For SY 21/22 Thru SY 2025/26 (Based on DOE 6/2021 COFTE)**

School Code	SCHOOL NAME	Total FISH Capacity	Core (Cafeteria + multipurpose area)	SY 21/22		SY 22/23		SY 23/24		SY 24/25		SY 25/26	
				COFTE Enroll.	Utilization	COFTE Enroll.	Utilization	COFTE Enroll.	Utilization	COFTE Enroll.	Utilization	COFTE Enroll.	Utilization
<b>Elementary School 2021-2026</b>													
AES	Argyle Elementary	825	1352	720	87%	731	89%	780	95%	811	98%	834	101%
CEB	Charles E. Bennett Elementary	830	804	642	80%	638	79%	667	83%	679	84%	701	87%
CGE	Coppergate Elementary	725	1320	535	74%	681	94%	712	98%	726	100%	733	101%
CHE	Clay Hill Elementary	474	770	413	87%	410	86%	428	90%	436	92%	441	93%
DIS	Doctor's Inlet Elementary	737	735	577	79%	573	78%	599	82%	611	83%	617	84%
DOE	Discovery Oaks Elementary	862	1320	895	104%	918	106%	982	114%	950	110%	960	111%
FIE	Fleming Island Elementary	912	1485	757	83%	752	82%	786	86%	801	88%	809	89%
GPE	Grove Park Elementary	512	925	483	94%	479	94%	501	98%	511	100%	516	101%
KHE	Keystone Heights Elementary	896	823	827	101%	821	100%	859	104%	875	106%	884	107%
LAE	Lake Asbury Elementary	970	1084	906	93%	954	98%	1036	107%	805	83%	829	86%
LES	Lakeside Elementary	876	888	767	88%	761	87%	796	91%	811	93%	819	93%
MRE	McRae Elementary	550	1485	560	102%	556	101%	581	106%	592	108%	598	109%
MBE	Middleburg Elementary	650	1279	571	88%	574	88%	600	92%	611	94%	617	95%
MCE	Montclair Elementary	649	781	485	75%	481	74%	503	78%	513	79%	518	80%
OPE	Orange Park Elementary	504	565	482	96%	478	95%	500	99%	509	101%	514	102%
OVE	Oakleaf Village Elementary	1097	1362	991	90%	984	90%	1029	94%	1048	96%	1059	97%
PES	R.M. Paterson Elementary	1105	1336	1180	107%	1196	108%	1051	95%	1070	97%	1081	98%
POE	Plantation Oaks Elementary	992	1362	1052	106%	1060	107%	1123	113%	1144	115%	1156	117%
ROE	RideOut Elementary	683	1320	500	73%	501	73%	524	77%	534	78%	539	79%
RVE	Ridgeview Elementary	547	776	601	110%	597	109%	624	114%	586	107%	592	108%
SBJ	S. Bryan Jennings Elementary	676	1086	489	72%	485	72%	507	75%	517	76%	522	77%
SLE	Shadowlawn Elementary	863	1362	746	86%	741	86%	790	92%	821	95%	844	98%
SPC	Swimming Pen Creek Elementary	547	1352	506	93%	503	92%	526	96%	536	98%	541	99%
TBE	Thunderbolt Elementary	1110	1353	908	82%	916	82%	957	86%	976	88%	985	89%
TES	Tynes Elementary	1004	1366	1111	111%	948	94%	1023	102%	1075	107%	1086	108%
WEC	W.E. Chery Elementary	881	855	725	85%	719	84%	752	88%	766	90%	774	91%
WES	Wilkinson Elementary	788	1372	700	89%	695	88%	726	92%	740	94%	748	95%
R	Elementary "R" CR 315	862	1320	0		0		425	49%	803	93%	875	102%
A	Elementary "A" Two Creeks	862	1320	0		0		0	0%	425	49%	493	57%
<b>Total:</b>		<b>22989</b>	<b>33158</b>	<b>19130</b>	<b>83%</b>	<b>19151</b>	<b>83%</b>	<b>20387</b>	<b>89%</b>	<b>21284</b>	<b>93%</b>	<b>21683</b>	<b>94%</b>
<b>Junior High School 2021-2026</b>													
GCJ	Green Cove Springs Junior High	922	1750	760	82%	789	86%	790	86%	816	89%	842	91%
LAJ	Lake Asbury Junior High	1334	1747	993	74%	1031	77%	1032	77%	1038	78%	1067	80%
LJH	Lakeside Junior High	1204	1263	699	58%	719	60%	713	59%	710	59%	720	60%
OLJ	Oakleaf Junior High	1474	1568	1124	76%	1161	79%	1156	78%	1157	78%	1172	80%
OPJ	Orange Park Junior High	1053	1262	633	60%	651	62%	646	61%	643	61%	652	62%
WJH	Wilkinson Junior High	752	1108	739	98%	764	102%	763	101%	760	101%	780	104%
<b>Total:</b>		<b>6739</b>	<b>8698</b>	<b>4948</b>	<b>73%</b>	<b>5115</b>	<b>76%</b>	<b>5100</b>	<b>76%</b>	<b>5124</b>	<b>76%</b>	<b>5233</b>	<b>78%</b>
<b>High School 2021-2026</b>													
CHS	Clay High	1892	2179	1370	72%	1504	80%	1543	82%	1566	83%	1646	87%
FIH	Fleming Island High	2375	2485	1812	76%	1976	83%	2027	85%	2049	86%	2051	86%
MHS	Middleburg High	2383	1637	1479	90%	1618	99%	1659	101%	1679	103%	1680	103%
OPH	Orange Park High	2343	2818	1385	59%	1511	64%	1550	66%	1563	67%	1564	67%
RHS	Ridgeview High	2254	2299	1390	62%	1516	67%	1555	69%	1568	70%	1570	70%
OLH	Oakleaf High	2459	2845	2347	95%	2569	104%	2635	107%	2663	108%	2710	110%
<b>Total:</b>		<b>13706</b>	<b>14263</b>	<b>9783</b>	<b>71%</b>	<b>10694</b>	<b>78%</b>	<b>10969</b>	<b>80%</b>	<b>11088</b>	<b>81%</b>	<b>11220</b>	<b>82%</b>
<b>Combination / Other 2021-2026</b>													
BLC	Bannerman Learning Center	568	332	539	162%	579	174%	591	178%	596	179%	598	180%
KHS	Keystone Heights High (7-12)	1377	2247	1037	75%	1108	80%	1124	82%	1129	82%	1134	82%
<b>Total:</b>		<b>1945</b>	<b>2579</b>	<b>1575</b>	<b>81%</b>	<b>1686</b>	<b>87%</b>	<b>1715</b>	<b>88%</b>	<b>1724</b>	<b>89%</b>	<b>1732</b>	<b>89%</b>
<b>Grand Total:</b>		<b>45379</b>	<b>58698</b>	<b>35437</b>	<b>78%</b>	<b>36646</b>	<b>81%</b>	<b>38172</b>	<b>84%</b>	<b>39221</b>	<b>86%</b>	<b>39868</b>	<b>88%</b>



**Table 1.7 Cont. - Student Capacity For SY 2026/27 Thru SY 2030/31 (Based on DOE 6/2021 COFTE)**

School Code	SCHOOL NAME	Total FISH Capacity	Core (Cafeteria + Multipurpose area)	SY 26/27		SY 27/28		SY 28/29		SY 29/30		SY 30/31	
				COFTE Enroll.	Utilization	COFTE Enroll.	Utilization	COFTE enroll.	Utilization	COFTE Enroll.	Utilization	COFTE Enroll.	Utilization
<b>Elementary School 2027-2031</b>													
AES	Argyle Elementary	825	1352	838	102%	840	102%	835	101%	832	101%	833	101%
CEB	Charles E. Bennett Elementary	830	804	720	90%	736	92%	732	91%	729	91%	730	91%
CGE	Coppergate Elementary	747	1320	737	99%	738	99%	734	98%	732	98%	732	98%
CHE	Clay Hill Elementary	474	770	443	94%	444	94%	441	93%	440	93%	440	93%
DIS	Doctor's Inlet Elementary	737	735	620	84%	621	85%	617	84%	616	84%	616	84%
DOE	Discovery Oaks Elementary	862	1320	965	112%	967	112%	961	111%	961	111%	958	111%
FIE	Fleming Island Elementary	912	1485	813	89%	815	89%	810	89%	808	89%	808	89%
GPE	Grove Park Elementary	512	925	518	101%	519	101%	516	101%	515	101%	515	101%
KHE	Keystone Heights Elementary	896	823	889	108%	890	108%	885	108%	882	107%	883	107%
LAE	Lake Asbury Elementary	970	1084	834	86%	835	86%	830	86%	828	85%	828	85%
LES	Lakeside Elementary	876	888	823	94%	825	94%	820	94%	817	93%	818	93%
MRE	McRae Elementary	550	1485	601	109%	602	110%	599	109%	597	109%	597	109%
MBE	Middleburg Elementary	650	1290	621	95%	622	96%	618	95%	616	95%	617	95%
MCE	Montclair Elementary	649	781	521	80%	522	80%	518	80%	517	80%	517	80%
OPE	Orange Park Elementary	504	565	517	103%	518	103%	515	102%	514	102%	514	102%
OVE	Oakleaf Village Elementary	1043	1362	1064	102%	1066	102%	1060	102%	1057	101%	1057	101%
PES	R.M. Paterson Elementary	1047	1336	1087	104%	1089	104%	1082	103%	1079	103%	1080	103%
POE	Plantation Oaks Elementary	992	1362	1162	117%	1164	117%	1157	117%	1154	116%	1154	116%
ROE	RideOut Elementary	643	1320	542	84%	543	84%	540	84%	538	84%	538	84%
RVE	Ridgeview Elementary	565	776	595	105%	596	105%	592	105%	590	104%	591	105%
SBJ	S. Bryan Jennings Elementary	676	1086	525	78%	526	78%	523	77%	521	77%	522	77%
SLE	Shadowlawn Elementary	863	1362	864	100%	880	102%	888	103%	900	104%	914	106%
SPC	Swimming Pen Creek Elementary	516	1352	544	105%	545	106%	541	105%	540	105%	540	105%
TBE	Thunderbolt Elementary	1110	1353	991	89%	993	89%	986	89%	984	89%	984	89%
TES	Tynes Elementary	1004	1366	1091	109%	1094	109%	1087	108%	1084	108%	1084	108%
WEC	W.E. Cherry Elementary	881	855	778	91%	780	91%	775	91%	772	90%	773	90%
WES	Wilkinson Elementary	810	1372	752	93%	753	93%	748	92%	746	92%	747	92%
R	Elementary "R" CR 315	862	1320	944	109%	1010	117%	762	88%	824	96%	888	103%
A	Elementary "A" Two Creeks	862	1320	524	61%	554	64%	619	72%	621	72%	692	80%
B	Elementary "B" Village Park	862	1320	425	49%	458	53%	594	69%	621	72%	591	69%
<b>Total:</b>		<b>23730</b>	<b>34489</b>	<b>22348</b>	<b>94%</b>	<b>22546</b>	<b>95%</b>	<b>22384</b>	<b>94%</b>	<b>22434</b>	<b>95%</b>	<b>22562</b>	<b>95%</b>
<b>Junior High School 2027-2031</b>													
GCJ	Green Cove Springs Junior High	922	1750	863	94%	906	98%	980	106%	1035	112%	1066	116%
LAJ	Lake Asbury Junior High	1334	1747	1094	82%	1111	83%	1165	87%	1194	90%	1195	90%
LJH	Lakeside Junior High	1206	1263	724	60%	735	61%	771	64%	790	66%	791	66%
OLJ	Oakleaf Junior High	1751	1568	1180	75%	1198	76%	1256	80%	1288	82%	1289	82%
OPJ	Orange Park Junior High	1062	1262	656	62%	666	63%	698	66%	716	67%	717	67%
WJH	Wilkinson Junior High	761	1108	785	103%	797	105%	836	110%	857	113%	858	113%
AA	Elem/JunHigh (PK-8) Sara Spgs	1275	1275			800	63%	1039	81%	1215	95%	1266	99%
BB	Elem/JunHigh (PK-8) Gov's Park	1275	1275					200	16%	405	32%	606	47%
CC	Elem/JunHigh (PK-8) Gov's Park	1275	1275									200	16%
<b>Total:</b>		<b>8311</b>	<b>12523</b>	<b>5303</b>	<b>64%</b>	<b>6213</b>	<b>75%</b>	<b>6944</b>	<b>84%</b>	<b>7500</b>	<b>90%</b>	<b>7988</b>	<b>96%</b>
<b>High School 2027-2031</b>													
CHS	Clay High	1892	2179	1684	89%	1682	89%	1729	91%	1798	95%	1897	100%
FIHS	Fleming Island High	2375	2485	2039	86%	2036	86%	2035	86%	2059	87%	2118	89%
MHS	Middleburg High	2383	1637	1670	102%	1668	102%	1667	102%	1687	103%	1735	106%
OPH	Orange Park High	2343	2818	1555	66%	1553	66%	1552	66%	1571	67%	1616	69%
RHS	Ridgeview High	2254	2299	1571	70%	1568	70%	1568	70%	1586	70%	1632	72%
OLH	Oakleaf High School	2459	2845	2694	110%	2690	109%	2689	109%	2721	111%	2799	114%
RRR	Saratoga Springs High	1739	2485			800	46%	1400	80%	1739	100%	1809	104%
<b>Total:</b>		<b>15445</b>	<b>16748</b>	<b>11215</b>	<b>73%</b>	<b>11998</b>	<b>78%</b>	<b>12640</b>	<b>82%</b>	<b>13162</b>	<b>85%</b>	<b>13605</b>	<b>88%</b>
<b>Combination / Other 2027-2031</b>													
BLC	Banner Learning Center	568	332	598	180%	596	179%	596	180%	600	181%	622	187%
KHS	Keystone Heights High (7-12)	1377	2130	1134	82%	1132	82%	1137	83%	1155	84%	1196	87%
<b>Total:</b>		<b>1945</b>	<b>2462</b>	<b>1732</b>	<b>89%</b>	<b>1728</b>	<b>89%</b>	<b>1733</b>	<b>89%</b>	<b>1755</b>	<b>90%</b>	<b>1818</b>	<b>93%</b>
<b>Grand Total:</b>		<b>49431</b>	<b>66222</b>	<b>40598</b>	<b>82%</b>	<b>42485</b>	<b>86%</b>	<b>43702</b>	<b>88%</b>	<b>44851</b>	<b>91%</b>	<b>45973</b>	<b>93%</b>

**Table 1.8 Student Generation Multiplier**

<b>Student Distribution by Grade Level</b>		
<b>Grade Level</b>	<b># Students</b>	<b>Distribution</b>
PK-6	19,470	51.77%
7-8	5,912	15.72%
9-12	12,229	32.51%
<b>Total Enrollment*</b>	<b>37,611</b>	<b>100.00%</b>

<b>Estimated Students per Total Dwelling Units</b>				
Occupied Dwelling Units	=	<u>71,939</u>	=	<u>91.28%</u>
Total Dwelling Units**		<u>78,815</u>		
PK-12 Students	=	<u>37,611</u>	=	<u>0.5333</u>
Occupied Dwelling Units		<u>70,527</u>		

<b>Occupied Dwelling Unit Distribution by Type</b>		
<b>Type</b>	<b># Units</b>	<b>Distribution</b>
Single Family	55,297	76.87%
Mobile Home	8,466	11.77%
Multi-Family	8,176	11.37%
<b>Total</b>	<b>71,939</b>	<b>100.01%</b>

<b>Students per Dwelling Unit by Dwelling Type</b>					
<b>Grade Level</b>	<b>SF</b>	<b>MH</b>	<b>MF</b>	<b>Total</b>	
PK-6	0.2122	0.0325	0.0314	0.2761	
7-8	0.0644	0.0099	0.0095	0.0838	
9-12	0.1333	0.0204	0.0197	0.1734	
<b>Total</b>	<b>0.4099</b>	<b>0.0628</b>	<b>0.0606</b>	<b>0.5333</b>	

<b>Total Dwelling Units:</b>	
Single Family	59,407
Mobile Home	10,184
Multi-Family	9,224
<b>Total</b>	<b>78,815</b>

\*Total Enrollment taken from April 15, 2019, Clay County School District Monthly Membership Report

\*\*Total Dwelling Units are defined as Occupied, Vacant and Seasonal Housing Units (U.S. Census 2010)

Methodology: URBANOMICS, Inc. School Impact Fee Tech Report 2017