

AMENDED RESOLUTION

RESOLUTION CALLING FOR AND PROVIDING FOR THE HOLDING OF A REFERENDUM ELECTION TO BE HELD IN CLAY COUNTY, FLORIDA, AT THE GENERAL ELECTION ON NOVEMBER 3, 2020, TO DETERMINE IF THE ELECTORS IN THE SCHOOL DISTRICT OF CLAY COUNTY, FLORIDA, APPROVE THE LEVY BY THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, OF A ONE-HALF CENT PER DOLLAR SALES SURTAX WHICH THE SCHOOL BOARD MUST SHARE WITH ELIGIBLE CHARTER SCHOOLS BASED ON THEIR PROPORTIONATE SHARE OF TOTAL DISTRICT ENROLLMENT, TO BE USED TO FINANCE FUNDING OF FIXED CAPITAL EXPENDITURES OR FIXED CAPITAL COSTS ASSOCIATED WITH THE CONSTRUCTION, RECONSTRUCTION OR IMPROVE-MENT OF SCHOOL FACILITIES AND CAMPUSES WHICH HAVE A USEFUL LIFE EXPECTANCY OF FIVE (5) OR MORE YEARS AND ANY LAND ACQUISITION, LAND IMPROVEMENT, DESIGN, AND ENGINEERING COSTS RELATED THERETO, TO PURCHASE EQUIPMENT, INCLUDING COSTS OF PURCHASING, RETROFITTING AND PROVIDING FOR TECHNOLOGY IMPLEMENTATION, INCLUDING HARDWARE AND SOFTWARE, FOR THE VARIOUS SITES WITHIN THE SCHOOL DISTRICT, FOR SAFETY AND SECURITY IMPROVEMENTS, FOR SERVICING BOND INDEBTEDNESS TO FINANCE PROJECTS AUTHORIZED BY THIS RESOLUTION AND BY CHARTER SCHOOLS FOR ALLOWABLE USES AS SET FORTH IN S. 1013.62(4) F.S.; PROVIDING FOR NOTICE OF THE REFERENDUM ELECTION; PROVIDING FOR PLACES OF VOTING, INSPECTORS AND CLERKS; PROVIDING FOR AN OFFICIAL BALLOT; PROVIDING FOR ABSENTEE VOTING; PROVIDING FOR EARLY VOTING; PROVIDING FOR PRINTING OF BALLOTS; PROVIDING FOR REFERENDUM RESULTS; PROVIDING FOR REFERENDUM ELECTION PROCEDURE; PROVIDING FOR SEVERABILITY; PROVIDING A REPEALING CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED, by the School Board of Clay County, Florida ("the Board"), acting as the governing body of the School District of Clay County, Florida ("the District"), as follows:

SECTION 1 – AUTHORITY FOR RESOLUTION: This Resolution is adopted pursuant to Section 212.055(6), *Florida Statutes*, and other applicable provisions of law.

SECTION 2 – FINDINGS: It is hereby found and determined that:

A. The School Board of Clay County, Florida ("the Board"), through the District, has developed a long range capital outlay needs assessment establishing those needs on the basis of growth projected in Clay County, Florida.

B. The School Board has determined that it has insufficient existing capital outlay funding to meet its established capital outlay needs of site acquisition, new construction, reconstruction and renovation of school facilities and technology and security acquisition, retrofitting and upgrades for school facilities, which needs are being driven by growth in Clay County, Florida.

C. The Board has experienced substantial funding reductions in recent years related to capital expenditures and fixed capital costs associated with new construction, reconstruction and improvement of school facilities, including safety and security improvements and technology upgrades.

D. Section 212.055(6), *Florida Statutes*, authorizes school boards, such as The School Board of Clay County, Florida (the "Board"), to levy a discretionary capital outlay sales surtax not to exceed one-half cent per dollar on all taxable transactions for the purpose of funding of fixed capital expenditures or fixed capital costs associated with the construction, reconstruction or improvement of existing schools and school facilities and campuses which have a useful life expectancy of five (5) or more years and land acquisition, land improvement, design and engineering costs related thereto, equipment, including costs of purchasing, retrofitting and providing for technology implementation, including hardware and software for the various sites within the school district, safety and security improvements and servicing bond indebtedness to finance the above referenced projects, upon approval by a majority vote of the electors of Clay County, Florida.

E. The levy of a one-half cent school capital outlay sales surtax as authorized by Section 212.055(6), *Florida Statutes*, for a period of thirty (30) years, commencing on January 1, 2021, and terminating on December 31, 2050, is necessary for the Board to provide sufficient funds to sustain its facilities and to fund new facilities needed to accommodate growing enrollment. The revenues collected must be shared with eligible charter schools based upon their proportionate share of total school district enrollment and may be expended by the charter schools in a manner consistent with the allowable uses set forth in s.1013.62(4), *Florida Statutes*. The sales surtax proceeds shall be used for the purpose of funding of fixed capital expenditures or fixed capital costs associated with the construction, reconstruction or improvement of existing schools and school facilities and campuses which have a useful life expectancy of five (5) or more years and land acquisition, land improvement, design and engineering costs related thereto, equipment, including costs of purchasing, retrofitting and providing for technology implementation, including hardware and software for the various sites within the school district, safety and security improvements and servicing bond indebtedness to finance the above-referenced projects, upon approval by a majority vote of the electors of Clay County, Florida. The plan for the use of the surtax proceeds is set forth in composite Exhibit A, which is attached hereto and incorporated herein. The revenues shared with eligible charter schools may be expended by the charter schools in a manner consistent with the allowable uses set forth in s.1013.62(4), *Florida Statutes*, which is more particularly described in Exhibit C, attached hereto and incorporated herein.

F. Neither the proceeds of the one-half cent school capital outlay sales surtax nor any interest accrued thereto shall be used for operational expenses

G. The levy of a one-half cent school capital outlay sales surtax is subject to the approval by the electors of Clay County at a referendum held as provided by Section 212.055(6), *Florida Statutes*, and if approved is hereby levied and shall be collected as authorized in the manner required by law.

H. A citizen advisory committee consisting of Clay County citizens, the purpose of which is to monitor and advise the Board and District staff on the expenditure of funds, shall be established and appointed pursuant to procedures established by School Board policy.

SECTION 3 – PLAN FOR USE OF SALES SURTAX PROCEEDS: The proceeds of the school capital outlay sales surtax, as authorized by Section 212.055(6), *Florida Statutes*, shall be used for the purpose of funding of fixed capital expenditures or fixed capital costs associated with the construction, reconstruction or improvement of existing schools and school facilities and campuses which have a useful life expectancy of five (5) or more years and land acquisition, land improvement, design and engineering costs related thereto, equipment, including costs of purchasing, retrofitting and providing for technology implementation, including hardware and software for the various sites within the school district, safety and security improvements and servicing bond indebtedness to finance the above-referenced projects. The plan for use of the surtax proceeds is set forth in composite Exhibit A which is attached hereto and incorporated herein. The revenues shared with eligible charter schools may be expended by the charter schools in a manner consistent with the allowable uses set forth in s.1013.62(4), *Florida Statutes*, which is more particularly described in Exhibit C, attached hereto and incorporated herein.

SECTION 4 - LEVY OF SALES SURTAX: Subject to approval of the electors of the District at a referendum held as provided in Section 212.055(6), *Florida Statutes*, a one-half cent school capital outlay surtax shall be levied by the Board and District and the same is hereby levied for a period commencing January 1, 2021, and shall remain in effect for a period of thirty (30) years, ending on December 31, 2050, and shall be collected as authorized and in the manner required by law.

SECTION 5 - ELECTION ORDERED: A referendum election is hereby directed to be held in Clay County to determine whether or not the Board may levy the Sales Surtax. The Board hereby requests the Clay County Board of County Commissioners to direct the Supervisor of Elections of Clay County to place the required referendum election on the ballot for the General Election on November 3, 2020, and to include the statement(s) contained in the "Notice of Election" attached hereto as Exhibit B, and to conduct said election pursuant to the provisions of the election laws of the State of Florida on the date designated in this resolution.

SECTION 6 - NOTICE OF ELECTION - Not less than thirty (30) days prior to said referendum election, notice of said election shall be given by publication in a newspaper of general circulation throughout the District. Such publication shall be made at least twice, once in the fifth week and once in the third week prior to the week of November 3, 2020, which notice shall be substantially in the form attached hereto as Exhibit B together with such additional information as the Supervisor of Elections of Clay County shall require. Any costs associated with the publication of the Notice of Election shall be paid by the Board.

SECTION 7 - PLACES OF VOTING, INSPECTORS AND CLERKS: The polls will be open at the voting places on the date of such referendum election from 7:00 a.m. until 7:00 p.m. All qualified electors residing within Clay County shall be entitled and permitted to vote at such referendum election on the proposition provided herein. The places of voting and the inspectors and clerks of the referendum election shall be those designated by the Supervisor of Elections of Clay County in accordance with law.

SECTION 8 - OFFICIAL BALLOT: The ballots to be used in the referendum election shall be in full compliance with the laws of the State of Florida, and shall be in substantially the following form:

OFFICIAL BALLOT

LEVY ONE-HALF CENT SALES SURTAX
FOR DISTRICT SCHOOL AND CHARTER
SCHOOL AUTHORIZED USES

SHALL A ONE-HALF CENT SALES SURTAX BE LEVIED IN CLAY COUNTY BY THE SCHOOL BOARD FOR THIRTY YEARS, BEGINNING JANUARY 1, 2021, TO FINANCE DISTRICT SCHOOL CONSTRUCTION, RECONSTRUCTION, RENOVATION, AND REMODELING OF FACILITIES; SAFETY, SECURITY, TECHNOLOGY UPGRADES; LAND ACQUISITION AND IMPROVEMENT; AND ALLOWABLE STATUTORY USES FOR CHARTER SCHOOLS. A CITIZENS ADVISORY COMMITTEE WILL MONITOR EXPENDITURES. REVENUES COLLECTED MUST BE SHARED WITH ELIGIBLE CHARTER SCHOOLS BASED ON THEIR PROPORTIONATE SHARE OF TOTAL SCHOOL DISTRICT ENROLLMENT.

Instructions to Voters:

_____ YES, FOR THE 1/2% (0.5 cents) TAX

_____ NO, AGAINST THE 1/2% (0.5 CENTS) TAX

SECTION 9 - ABSENTEE VOTING: Absentee electors participating in said referendum shall be entitled to cast their ballots in accordance with the provisions of the laws of the State of Florida with respect to absentee voting. The form of ballots to be used in such referendum election for absentee voters shall be the same as used at the polling places for such election.

SECTION 10 – EARLY VOTING: Adequate provision shall be made for early voting on dates and at times and locations designated and determined by the Supervisor of Elections. The form of ballots to be used in the referendum for early voting shall be the same as used in the polling places for the election.

SECTION 11 - PRINTING OF BALLOTS: The Supervisor of Elections of Clay County is authorized and directed to have printed a sufficient number of the aforesaid ballots for use of absentee electors entitled to cast such ballots in such referendum election and shall also have printed sample ballots and deliver them to the inspectors and clerks on or before the date and time for the opening of the polls for such referendum election for the voting places; and, further, is authorized and directed to make appropriate arrangements for the conduct of the election at the polling places specified.

SECTION 12 - ELECTION PROCEDURE: The Supervisor of Elections shall hold, administer and conduct the referendum election in the manner prescribed by law for holding elections in the Clay County. Returns shall show the number of qualified electors who voted at such referendum election on the proposition and the number of votes cast respectively for and against approval of the proposition. The returns shall be canvassed in accordance with law. Provision will be made for early voting as required by Section 101.657, *Florida Statutes*.

SECTION 13 - REFERENDUM RESULTS: If a majority of the ballots cast at such election shall be “FOR THE ONE-HALF CENT SURTAX,” the levy of such surtax shall be approved and said surtax shall be levied as provided by law.

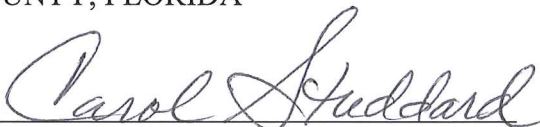
SECTION 14 - SEVERABILITY: In the event that any word, phrase, clause, sentence or paragraph hereof shall be held invalid by any court of competent jurisdiction, such holding shall not affect any other word, clause, phrase, sentence or paragraph hereof.

SECTION 15 - REPEALING CLAUSE: All resolutions in conflict or inconsistent herewith are repealed insofar as there is conflict or inconsistency.

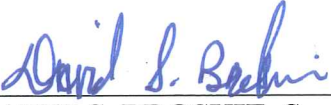
SECTION 16 - EFFECTIVE DATE: This amended resolution shall take effect immediately upon its adoption. However, the surtax authorized hereunder shall only be effective upon approval by a majority vote of the qualified electors of Clay County.

DULY ADOPTED AND APPROVED this 4th day of June 2020, by the School Board of Clay County, Florida.

THE SCHOOL BOARD OF CLAY
COUNTY, FLORIDA

By 
CAROL STUDDARD, Chairman

ATTEST:



DAVID S. BROSKE, Superintendent

EXHIBIT A

THE PLAN

Exhibit A is a 44 page composite exhibit which is made up of the following:

1. The first two pages are a summary of the ten (10) categories of capital expenditures, including construction/renovation, technology and safety improvements. The numbers include construction of seven new schools and renovation, improvements and upgrades for every school in the school district. It is a gross overview summary, not a detailed layout of The Plan.
2. Pages three (3) through forty four (44) are a presentation of The Plan. These pages include information of the overall capital project needs, how those needs evolved and the solutions; those being the plans for capital projects and their projected costs for each individual school. Pages sixteen (16) through thirty seven (37) contain the meat of the Plan in that each feeder area of the school district is defined and each of the individual schools which make up that feeder area is listed, along with the projects and estimated expenditures which are planned for each school.

	PROPOSED PROJECT/UPGRADE	TOTAL PROJECTED INVESTMENT
SAFETY UPGRADES	FIRE ALARM	\$ 1,119,000.00
	CAMERA (Elem-85K; Jr - 100K; Sr -125K)	\$ 1,740,000.00
	SECURITY ALARM (50K)	\$ 2,040,000.00
	CONTROLLED ACCESS (55K)	\$ 2,240,000.00
	EXTERNAL PA COMMUNICATION	\$ 80,000.00
	EXTERIOR CAMPUS LIGHTING (Update to LED)	\$ 2,160,000.00
	TRAFFIC SIGNAGE	\$ 42,000.00
	PAVEMENT MARKING	\$ 215,000.00
	FENCING	\$ 295,000.00
	SAFETY NETTING (Athletic)	\$ 350,000.00
	COVERED WALKWAY UPGRADES	\$ 648,000.00
HVAC	# of HVAC IU's	\$ -
	HVAC BARD UNITS (5K)	\$ 7,580,000.00
	OTHER HVAC	\$ 16,240,000.00
	HVAC CONTROLS Jr.H - \$170,000 Sr.H - \$180,000	\$ 1,370,000.00
ROOFING	ROOFING - MAJOR STRUCTURE (Lifespan 20 years; Metal 30+)	\$ 14,302,600.00
FOOD & NUTRITION SERVICES	KITCHEN EQUIPMENT 1 serv In - \$225K; 2 serv In - \$260K; 3 serv In - \$300k; 4 serv In - \$335k	\$ 9,790,000.00
	KITCHEN RENOVATION	\$ 2,100,000.00
	CAFETERIA EXPANSION	\$ 2,200,000.00
	CAFETERIA SEATING ES:Cap/4*\$600 S: Cap/12*1500	\$ 2,153,050.00
PLUMBING	# of RR's in need of reno	\$ -
	RESTROOM RENOVATION (\$35K per)	\$ 10,640,000.00
	# of WATER FOUNTAINS (\$800)/ FILLING STATIONS (\$2,500)	\$ 481,500.00

PAINTING	PAINTING UPGRADE	\$ 2,525,000.00
TECHNOLOGY	TECHNOLOGY INFRASTRUCTURE & DEVICE REFRESH	\$ 20,000,000.00
	CLASSROOM TECHNOLOGY UPGRADES (3.5K per class)	\$ 7,857,500.00
	DIGITAL SIGNAGE (35K +10K for power)	\$ 1,845,000.00
	TVPR UPGRADES	\$ 1,050,000.00
PHYSICAL EDUCATION	ELEMENTARY PHYSICAL EDUCATION UPGRADES (\$100K)	\$ 2,940,000.00
	SHADE STRUCTURES (Permanent)	\$ 2,100,000.00
FACILITY IMPROVEMENTS/UPGRADES	STAGE FLOORS AND CURTAINS	\$ 400,000.00
	SCHOOL FURNITURE REPLACEMENT (\$7,500 per ES classroom; \$10,000 per HS)	\$ 19,845,000.00
	COURT RESURFACING (\$25k/court)	\$ 2,125,000.00
	GYM FLOORING REPLACEMENT	\$ 1,420,000.00
	STADIUM/GYM SEATING UPGRADES	\$ 5,200,000.00
	TRACK UPGRADES	\$ 2,800,000.00
	FIELD UPGRADES (FB/BB/SF @\$9/sf)	\$ 6,300,000.00
NEW CAPITAL	CAPITAL IMPROVEMENTS - PERMANENT CLASSROOM ADDITION (2M per 8)	\$ 119,100,000.00
	TRANSPORTATION CENTRALIZED WAREHOUSE FACILITY	\$ 25,000,000.00
	CENTRALIZED SERVICES FACILITY (Build or Buy)	\$ 20,000,000.00
	CCDS PROJECT NEEDS EXPENDITURE PER SCHOOL/COST CENTER	\$ 318,293,650.00
	NEW GROWTH CONSTRUCTION - WITHIN 10 YEARS - (5 Elem; 1 JH; 1HS)	\$ 300,000,000.00
SUMMARY	TOTAL NEED	\$ 618,293,650.00
	SALES TAX HALF CENT REVENUE (30 YR) (\$13,464,333 First Year)	\$ 403,929,990.00
	REMAINING NEED	\$ (214,363,660.00)



ED.F.I.R.S.T The Power of a Half Cent for the Children of Clay County



Addison G. Davis, Superintendent of Schools
Dr. Michael Kemp, Assistant Superintendent of Operations

8/26/2019



One Clay. One Half Cent

Goals:

- **Elevate Clay** by providing our students and teachers with relevant state-of-the-art learning facilities, technology tools, and resources. **Provide the best!**
- **Attract and recruit** students and teachers!
- CCDS elevates to #1 school district in Florida!
- Clay County elevates to #1 place to live and work!





Benefit of Equitable Revenue Strategy

ED.F.I.R.S.T (EDucation Facilities Infrastructure Restricted Sales

Tax) is an equitable way to share the responsibility of what is needed to renovate our current facilities and prepare for anticipated growth to position CCDS to effectively serve our community's children.

Providing safe and relevant facilities for our students and teachers is worth \$5 for each \$1000.00 spent.





Benefit of Equitable Revenue Strategy

- A half cent *Education Facilities Restricted Sales Tax* will positively impact local economic development as ED.F.I.R.S.T dollars are reinvested back into our schools via local business participation.





It is a Win!



CCDS receives the local community support needed to renovate current facilities and prepare for growth to become the best school system in the state!



Does not further burden property owners!



Revenue reinvested in local economic development!





The Power of a Penny

Calculated by the Florida Department of Revenue's Office of Tax Research

Local Government	1% Tax Rate - Default Formula		1% Tax Rate - Interlocal Agreement	
	Distribution Percentage	Estimated Distribution	Distribution Percentage	Estimated Distribution
CLAY BOCC	91.693353	\$ 24,691,797	79.305486	\$ 21,355,909
Green Cove Springs	3.449213	\$ 928,827	3.621916	\$ 975,334
Keystone Heights	0.617824	\$ 166,372	0.968100	\$ 260,696
Orange Park	3.905333	\$ 1,051,654	6.824202	\$ 1,837,667
Penney Farms	0.334277	\$ 90,016	0.468575	\$ 126,181
*** School Board ***	0.000000	\$ -	8.811721	\$ 2,372,879
Countywide Total	100.000000	\$ 26,928,666	100.000000	\$ 26,928,666



HALF CENT est.
@ \$13,464,333/year





2019 Capital Development Project

- **30 Year Plan Development and Validation**
Validation by FDOE, CCDS, Citizen's Oversight Committee
- **Surveys**
- **Facility Reviews and Assessments**
- **Community Forums**





Current Financial Need to ELEVATE Clay!

Districtwide need to Elevate
CCDS with Relevant Facilities

Revenue from
Half Cent Effort

CURRENT FACILITIES NEED
\$318,293,650.00
\$300,000,000.00
NEW GROWTH - 7 SCHOOLS

VS. \$403,929,990.00 (30 YR)

NOTE: PROPOSED REVENUE STREAM IS LESS THAN THE \$618,293,650.00 NEEDED!
DECADES OF DEFERRED MAINTENANCE HAS COMPOUNDED THE NEED





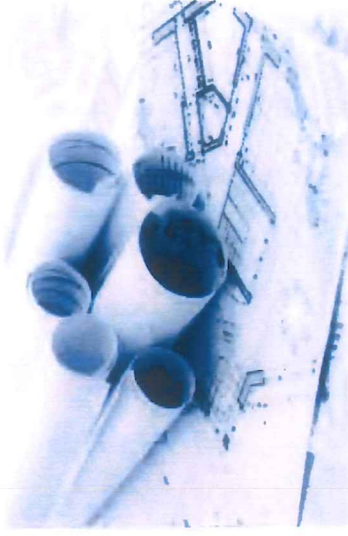
Proposed Projects

- Safety/Security Upgrades
- Capital Improvements- Permanent Classroom Additions (*Portable Reduction*)
- New Growth Construction – 7 NEW SCHOOLS
- Classroom Technology Improvements
- Energy Efficiency Improvements
- Building Envelope Improvements
- Mechanical- HVAC/Control Upgrades
- Plumbing Upgrades
- Food and Nutrition Service Upgrades
- Educational Program Improvements
- Classroom Furniture Replacement
- Transportation Facility Upgrade
- Centralized Services Facility





New Schools NEEDED – 7 Projected *!



- **IMMEDIATE NEED (Growth) – Within 2 YEARS**
 - 1 Elementary (Lake Asbury) School “R” - CR 315 Property
 - 1 Elementary (Tynes) School “A” - Two Creeks Property

- **IMMEDIATE NEED (Growth and Portable Reduction) 2-5 YEARS**
 - 1 K-8 (K-6/7-8 Config.) Green Cove JH/CEB Consolidation – Rebuild on existing JH site. CEB potential conversion for BLC.
 - 1 K-6 Keystone Heights – new elementary on McDavid Park Property; and Renovate KHE to become KH Junior High
 - 1 K-8 (K-6/7-8 Config.) Fleming Island - Old Hard Road

- **IMMEDIATE NEED (Growth – South 17) 5-10 YEARS**
 - 1 Elementary (South 17)
 - 1 High School (South 17)

** Subject to change based on growth projections and funding capacity*





EDFIRST Project Budget Development:

- How?
- What?
- Where?

[EDFIRST PROJECT DEVELOPMENT 30 YEAR 6-13-19.xlsx](#)





Feeder Pattern Investment

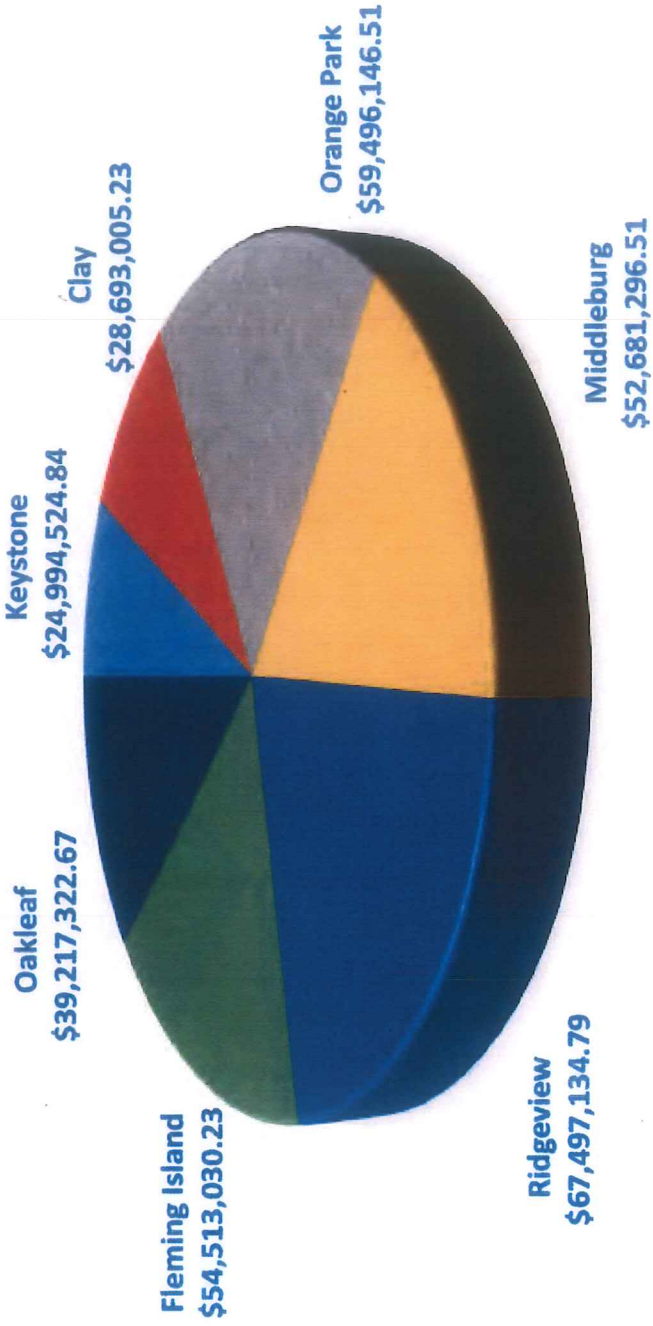
FEEDER PATTERN	# of Feeder Schools	TOTAL PROJECT UPGRADES	AVG \$/SCHOOL
Keystone	2	\$ 24,994,524.84	\$ 8,331,508.28
Clay	7	\$ 28,693,005.23	\$ 3,586,625.65
Orange Park	8	\$ 59,496,146.51	\$ 6,610,682.95
Middleburg	8	\$ 52,681,296.51	\$ 5,853,477.39
Ridgeview	9	\$ 67,497,134.79	\$ 6,749,713.48
Fleming Island	7	\$ 54,513,030.23	\$ 6,814,128.78
Oakleaf	6	\$ 39,217,322.67	\$ 5,602,474.67

NOTE: Many of our elementary and junior high schools "feed" multiple high schools. As a result, investments are duplicated to reflect total investment associated with a particular high school feeder pattern.



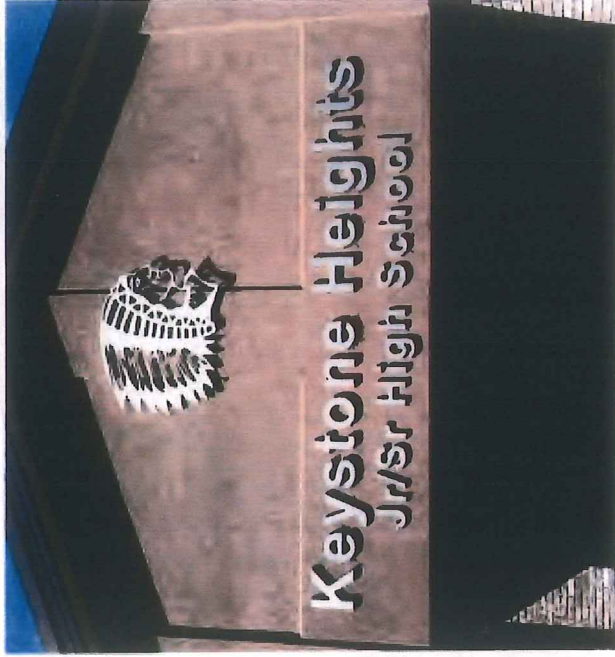


TOTAL HS FEEDER PATTERN INVESTMENT





So... What does this mean for Keystone Heights?

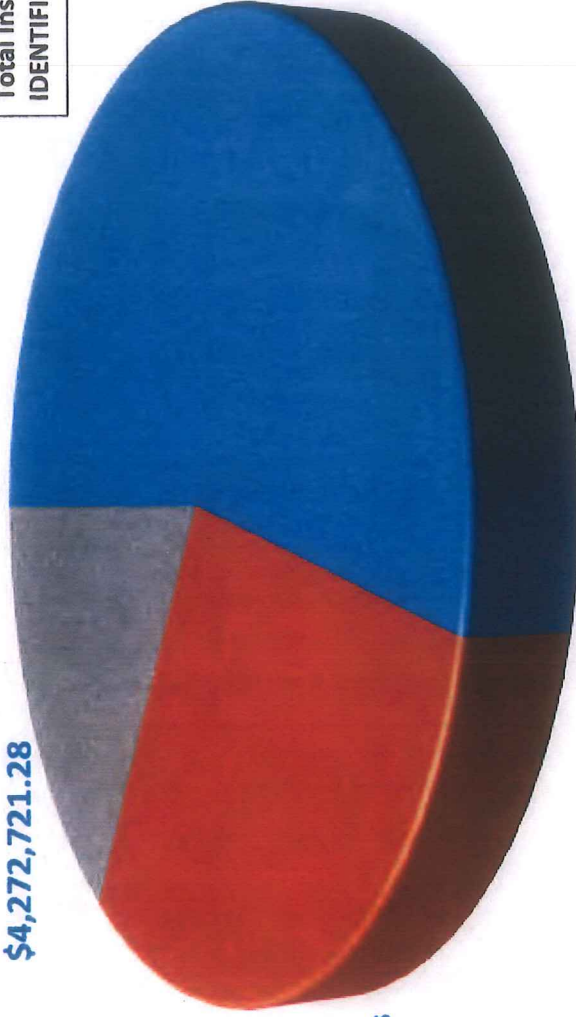




KEYSTONE FEEDER PER SCHOOL

McRae Elementary
\$4,272,721.28

Average Facility Age - 44 Years
Total Instructional Units - 157
IDENTIFIED NEED - \$24,994,524.84



**Keystone Heights
Elementary**
\$7,334,756.28

**Keystone Heights Jr.-Sr.
High**
\$13,387,047.28



KEYSTONE FEEDER PATTERN PROPOSED PROJECT/UPGRADE	SCHOOL/COST CENTER						TOTAL	
	Keystone Heights Jr.-Sr. High		Keystone Heights Elementary		McRae Elementary			
	KHH	1974	KHE	1956	MRE	1996		
OFFICIAL INITIALS								
YEAR BUILT		1974		1956		1996		
AGE		45		63		23	43.7	
# of IU's		67		55		35	157	
FIRE ALARM	\$	6,000.00	\$	16,000.00	\$	6,000.00	\$	28,000.00
CAMERA (Elem-85K; Jr - 100K; Sr -125K)	\$	40,000.00	\$	60,000.00	\$	-	\$	100,000.00
SECURITY ALARM (50K)	\$	50,000.00	\$	50,000.00	\$	50,000.00	\$	150,000.00
CONTROLLED ACCESS (55K)	\$	55,000.00	\$	55,000.00	\$	55,000.00	\$	165,000.00
EXTERNAL PA COMMUNICATION	\$	-	\$	-	\$	-	\$	-
EXTERIOR CAMPUS LIGHTING (Update to LED)	\$	100,000.00	\$	30,000.00	\$	30,000.00	\$	160,000.00
TRAFFIC SIGNAGE	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	3,000.00
PAVEMENT MARKING	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	15,000.00
FENCING	\$	10,000.00	\$	5,000.00	\$	10,000.00	\$	25,000.00
SAFETY NETTING (Athletic)	\$	50,000.00	\$	-	\$	-	\$	50,000.00
COVERED WALKWAY UPGRADES	\$	6,000.00	\$	40,000.00	\$	-	\$	46,000.00
# of HVAC IU's		75		60		45		180.00
HVAC BARD UNITS (5K)	\$	375,000.00	\$	300,000.00	\$	225,000.00	\$	900,000.00
OTHER HVAC	\$	1,250,000.00	\$	140,000.00	\$	70,000.00	\$	1,460,000.00
HVAC CONTROLS Jr.H - \$170,000 Sr.H - \$180,000	\$	-	\$	-	\$	-	\$	-
ROOFING - MAJOR STRUCTURE (Lifespan 20 years; Metal 30+)	\$	972,000.00	\$	850,000.00	\$	-	\$	1,822,000.00
KITCHEN EQUIPMENT 1 serv In - \$225K; 2 serv In - \$260K; 3 serv In - \$300K; 4 serv In - \$335K	\$	335,000.00	\$	-	\$	225,000.00	\$	560,000.00
KITCHEN RENOVATION	\$	100,000.00	\$	-	\$	100,000.00	\$	200,000.00
CAFETERIA EXPANSION	\$	-	\$	-	\$	-	\$	-
CAFETERIA SEATING ES:Cap/4*\$600 S: Cap/12*\$1500	\$	79,750.00	\$	25,500.00	\$	58,500.00	\$	163,750.00
# of RR's in need of reno		20		6		6		32
RESTROOM RENOVATION (\$35K per)	\$	700,000.00	\$	210,000.00	\$	210,000.00	\$	1,120,000.00
# of WATER FOUNTAINS (\$800)/ FILLING STATIONS (\$2,500)	\$	15,500.00	\$	10,000.00	\$	10,000.00	\$	35,500.00
PAINTING UPGRADE	\$	100,000.00	\$	50,000.00	\$	50,000.00	\$	200,000.00
TECHNOLOGY INFRASTRUCTURE & DEVICE REFRESH	\$	465,116.28	\$	465,116.28	\$	465,116.28	\$	1,395,348.84
CLASSROOM TECHNOLOGY UPGRADES (3.5K per class)	\$	234,500.00	\$	192,500.00	\$	122,500.00	\$	549,500.00
DIGITAL SIGNAGE (35K +10K for power)	\$	45,000.00	\$	45,000.00	\$	45,000.00	\$	135,000.00
TVPR UPGRADES	\$	25,000.00	\$	25,000.00	\$	25,000.00	\$	75,000.00
ELEMENTARY PHYSICAL EDUCATION UPGRADES (\$100K)	\$	-	\$	100,000.00	\$	100,000.00	\$	200,000.00
SHADE STRUCTURES (Permanent)	\$	-	\$	100,000.00	\$	100,000.00	\$	200,000.00
STAGE FLOORS AND CURTAINS	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	30,000.00
SCHOOL FURNITURE REPLACEMENT (\$7,500 per ES classroom; \$10,000 per HS classroom; \$10,000 per Media Center)	\$	680,000.00	\$	422,500.00	\$	272,500.00	\$	1,375,000.00
COURT RESURFACING (\$25K/court)	\$	100,000.00	\$	25,000.00	\$	25,000.00	\$	150,000.00
GYM FLOORING REPLACEMENT	\$	100,000.00	\$	100,000.00	\$	-	\$	200,000.00
STADIUM/GYM SEATING UPGRADES	\$	225,000.00	\$	-	\$	-	\$	225,000.00
TRACK UPGRADES	\$	350,000.00	\$	-	\$	-	\$	350,000.00
FIELD UPGRADES (FB/BB/5F @\$9/sf)	\$	900,000.00	\$	-	\$	-	\$	900,000.00
ADDITION (2M per 8)	\$	6,000,000.00	\$	4,000,000.00	\$	2,000,000.00	\$	12,000,000.00
CODS PROJECT NEEDS EXPENDITURE PER SCHOOL/COST CENTER	\$	13,387,047.28	\$	7,334,756.28	\$	4,272,721.28	\$	24,994,524.84



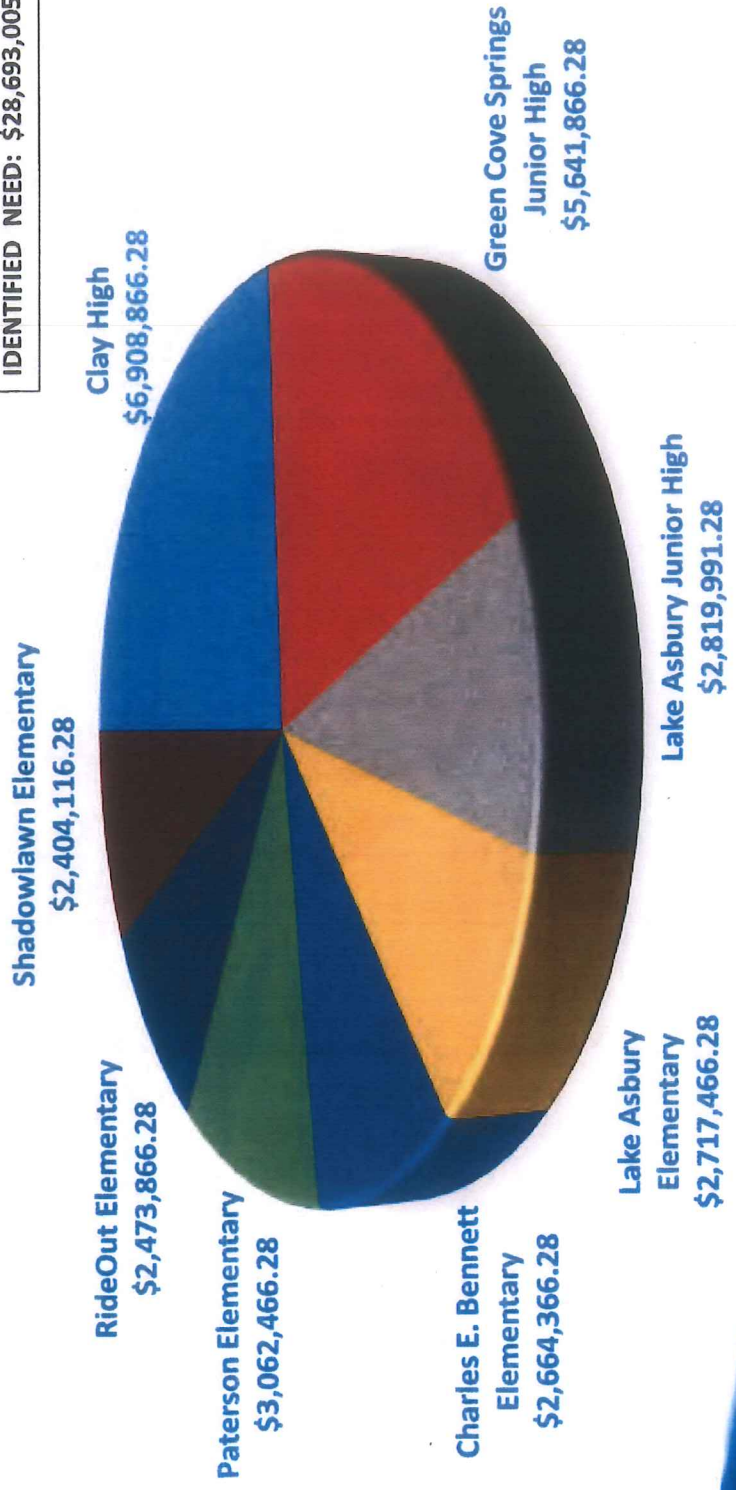
So... What does this mean for Clay?





CLAY FEEDER PER SCHOOL

Average Facility Age: 48 years
 Total Instructional Units: 430
 IDENTIFIED NEED: \$28,693,005.23





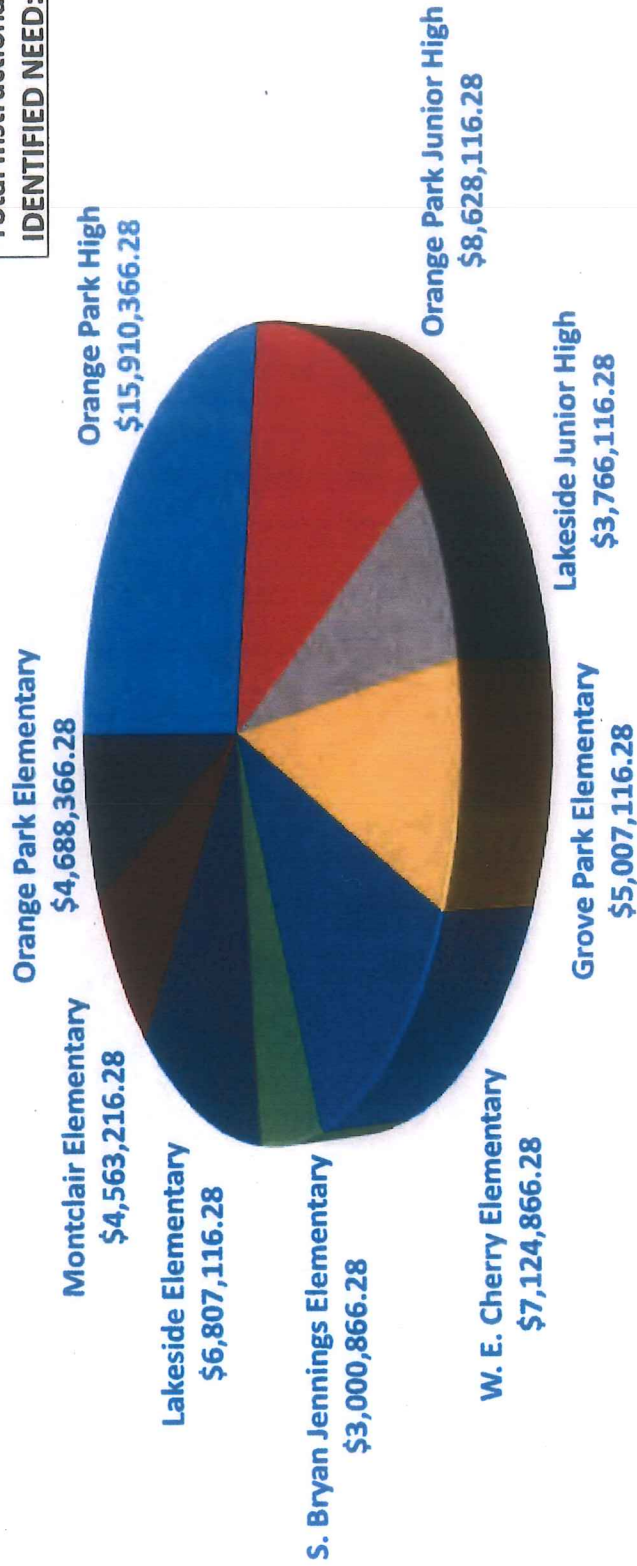
So... What does this mean for Orange Park?





ORANGE PARK FEEDER PER SCHOOL

Average Facility Age: 54 years
Total Instructional Units: 448
IDENTIFIED NEED: \$59,496,146.51





So... What does this mean for Middleburg?





MIDDLEBURG FEEDER PER SCHOOL

Average Facility Age: 32 years
Total Instructional Units: 449
IDENTIFIED NEED: \$52,681,296.51

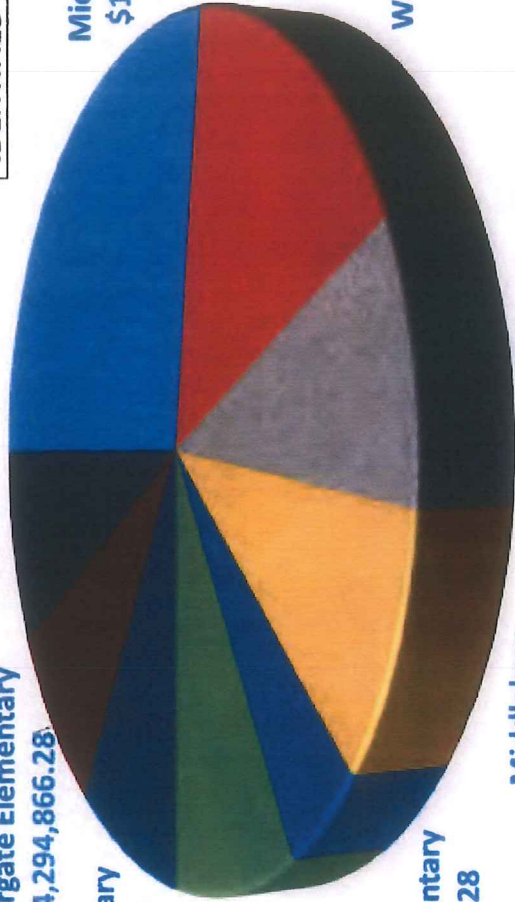
Shadowlawn Elementary
\$4,404,116.28

Coppergate Elementary
\$4,294,866.28

RideOut Elementary
\$4,473,866.28

Tynes Elementary
\$4,819,991.28

Clay Hill Elementary
\$2,573,866.28



Middleburg High
\$14,258,491.28

Wilkinson Junior High
\$8,208,991.28

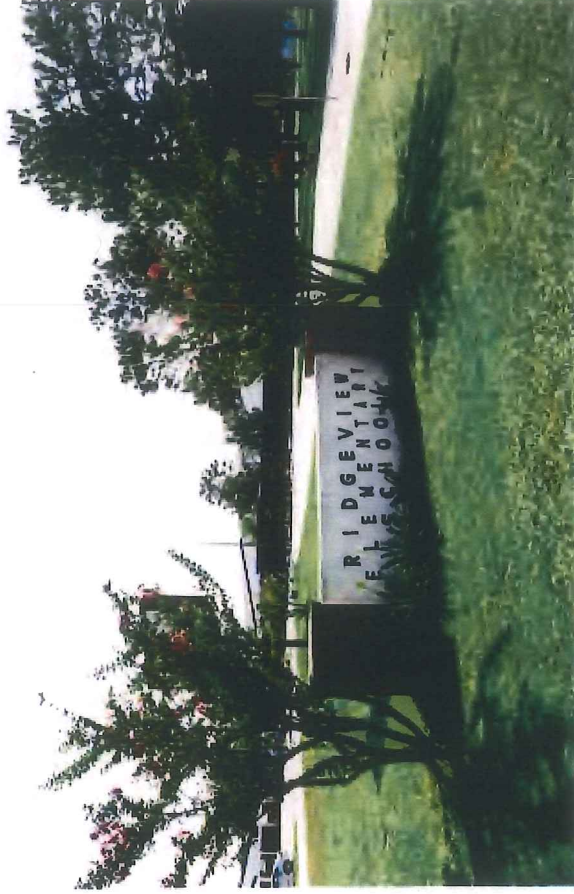
Lake Asbury Junior High
\$4,819,991.28

Middleburg Elementary
\$4,827,116.28





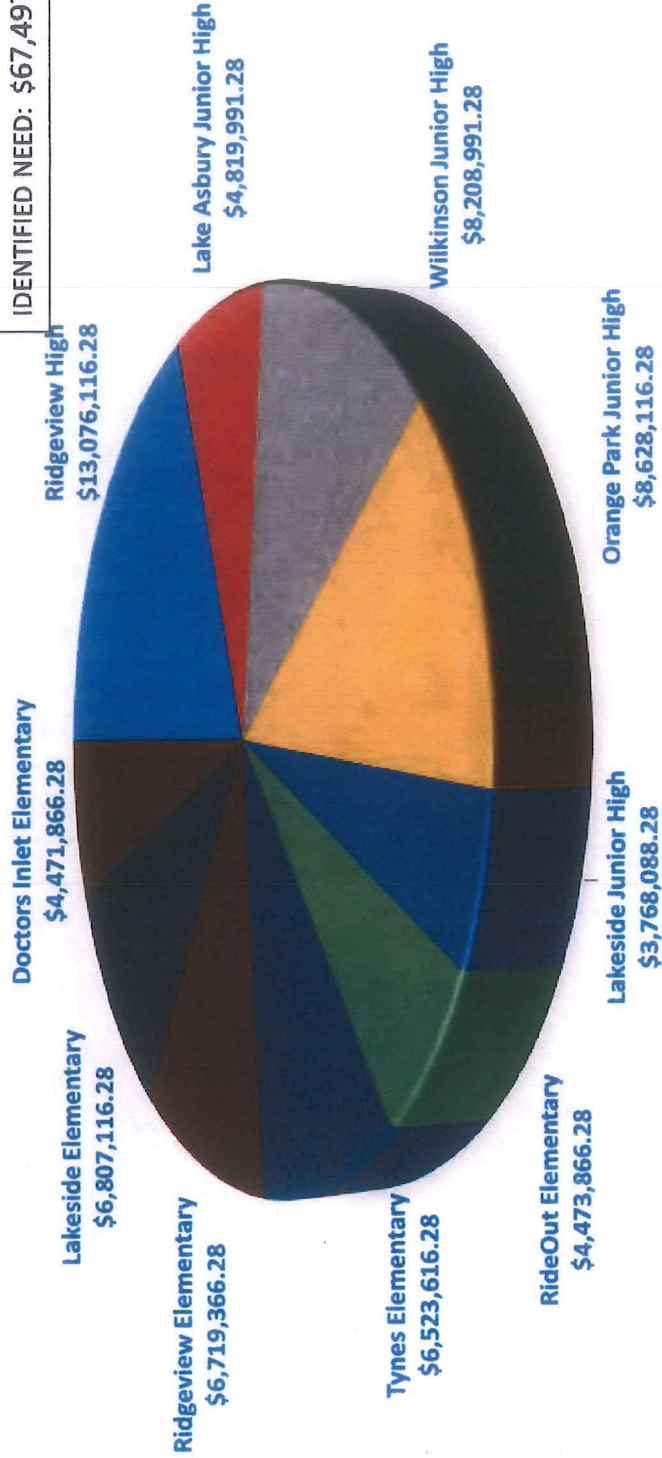
So... What does this mean for Ridgeview?





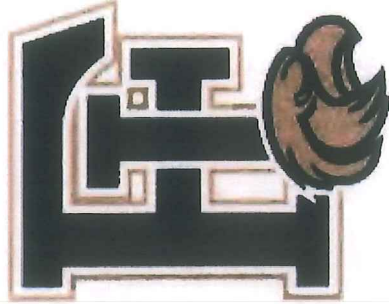
RIDGEVIEW FEEDER PER SCHOOL

Average Facility Age: 34 years
Total Instructional Units: 536
IDENTIFIED NEED: \$67,497,134.79





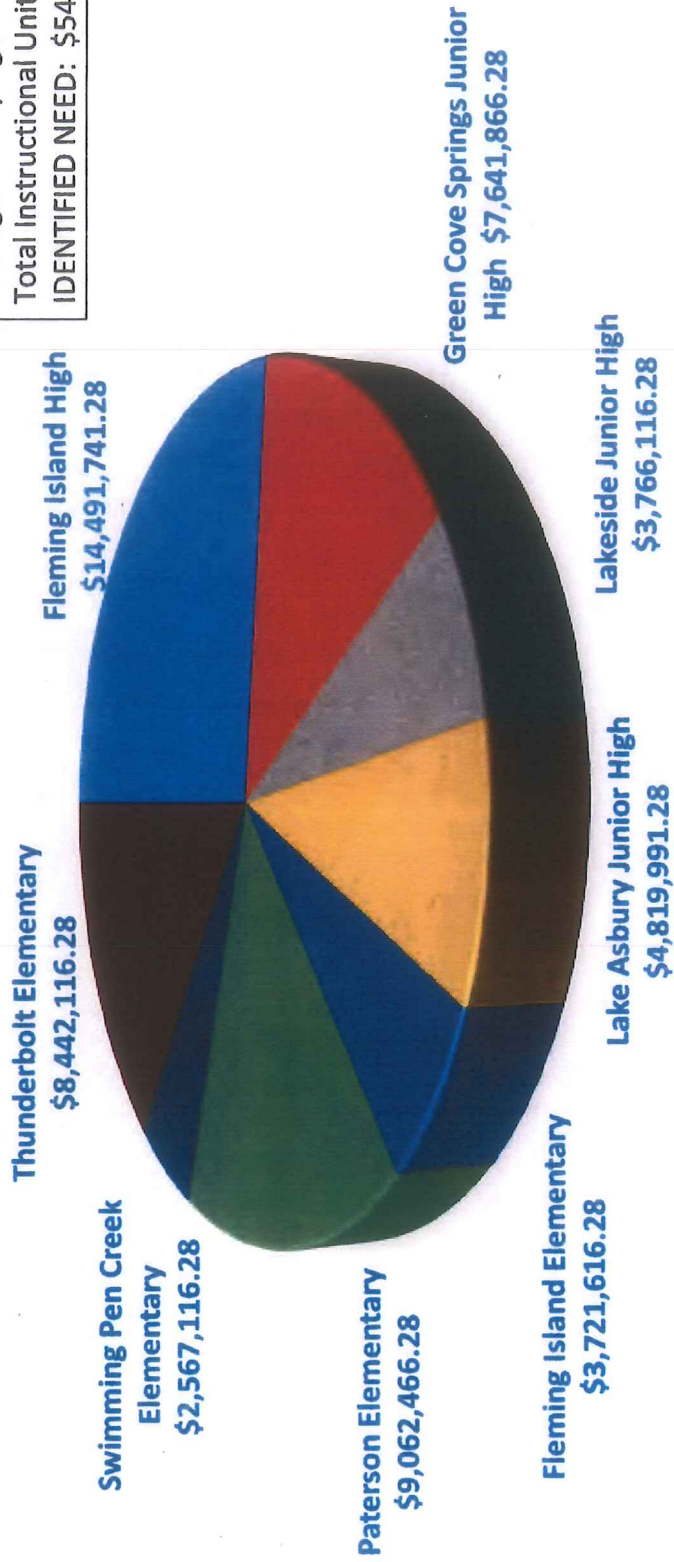
So... What does this mean for Fleming Island?





FLEMING ISLAND FEEDER PER SCHOOL

Average Facility Age: 30 years
Total Instructional Units: 462
IDENTIFIED NEED: \$54,513,030.23



FLEMING ISLAND PROPOSED PROJECT/UPGRADE	SCHOOL/COST CENTER										TOTAL
	Fleming Island High	Green Cove Springs Junior High	Lakeside Junior High	John Bohannon Junior High	Fleming Island Elementary	Peterson Elementary	Swimming Pen (Crest Elementary)	Thunderbolt Elementary			
YEAR BUILT	2002	1952	1972	2004	1996	1992	2002	2000			
AGE	17	67	47	15	23	27	17	19			
# of BUs	104	45	53	47	57	55	30	71			
FILE ALARM	\$ 6,000.00	\$ 240,000.00	\$ 16,000.00	\$ 6,000.00	\$ 200,000.00	\$ 200,000.00	\$ 6,000.00	\$ 6,000.00	\$ 680,000.00		
CAMERA (Elem-55K; Jr-100K; Sr-125K)	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 440,000.00		
SECURITY ALARM (50K)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 400,000.00		
CONTROLLED ACCESS (55K)	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 440,000.00		
EXTERNAL PA COMMUNICATION	\$ -	\$ 65,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 75,000.00		
EXTERIOR CAMPUS LIGHTING (Update to LED)	\$ 180,000.00	\$ 125,000.00	\$ 30,000.00	\$ 20,000.00	\$ 40,000.00	\$ 30,000.00	\$ 25,000.00	\$ 40,000.00	\$ 490,000.00		
TRAFFIC SIGNAGE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 8,000.00		
PAVEMENT MARKING	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 45,000.00		
FENCING	\$ 20,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 70,000.00		
SAFETY NETTING (Ableh)	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00		
COVERED WALKWAY UPGRADES	\$ 40,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 160,000.00		
# of HVAC BUs	55	54	36	23	62	63	39	35	367		
HVAC HARD UNITS (51)	\$ 275,000.00	\$ 270,000.00	\$ 180,000.00	\$ 115,000.00	\$ 310,000.00	\$ 315,000.00	\$ 195,000.00	\$ 175,000.00	\$ 1,835,000.00		
OTHER HVAC	\$ 1,120,000.00	\$ 660,000.00	\$ 280,000.00	\$ 450,000.00	\$ 260,000.00	\$ 400,000.00	\$ 350,000.00	\$ -	\$ 3,520,000.00		
HVAC CONTROLS J.A.H. - \$170,000 Sr.H. - \$180,000	\$ -	\$ 170,000.00	\$ -	\$ -	\$ -	\$ -	\$ 170,000.00	\$ -	\$ 510,000.00		
ROOFING - MAJOR STRUCTURE (lifespan 20 years; Metal 30-4)	\$ -	\$ 1,332,000.00	\$ 216,000.00	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -	\$ 3,498,000.00		
KITCHEN EQUIPMENT 1 serv In - \$225K; 2 serv In - \$260K; 3 serv In - \$300K; 4 serv In - \$335K	\$ 375,000.00	\$ 260,000.00	\$ 260,000.00	\$ 300,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 260,000.00	\$ 2,130,000.00		
KITCHEN RENOVATION	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 200,000.00		
CAFETERIA EXPANSION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CAFETERIA SEATING EX-Cap/A*6600 5; Cap/12*1000	\$ 110,125.00	\$ 58,250.00	\$ 36,000.00	\$ 57,875.00	\$ 58,500.00	\$ 76,350.00	\$ 45,000.00	\$ 54,000.00	\$ 496,100.00		
# of RR's in need of rep	10	4	6	0	8	6	6	4	44		
RESTROOM RENOVATION (353K per)	\$ 350,000.00	\$ 140,000.00	\$ 210,000.00	\$ -	\$ 280,000.00	\$ 210,000.00	\$ 210,000.00	\$ 140,000.00	\$ 1,540,000.00		
# of WATER FOUNTAINS (\$800) / FILLING STATIONS (\$2,500)	\$ 15,500.00	\$ 15,500.00	\$ 10,000.00	\$ 15,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 96,500.00		
PAINTING UPGRADE	\$ 100,000.00	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 475,000.00		
TECHNOLOGY INFRASTRUCTURE & DEVICE REFRESH	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 3,720,930.23		
CLASSROOM TECHNOLOGY UPGRADES (3.5K per class)	\$ 364,000.00	\$ 157,500.00	\$ 185,500.00	\$ 164,500.00	\$ 199,500.00	\$ 192,500.00	\$ 105,000.00	\$ 248,500.00	\$ 1,617,000.00		
DIGITAL SIGNAGE (35K +30K per power)	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 360,000.00		
TV/R UPGRADES	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 200,000.00		
ELEMENTARY PHYSICAL EDUCATION UPGRADES (\$100K)	\$ 30,000.00	\$ -	\$ 100,000.00	\$ 30,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 560,000.00		
SHADE STRUCTURES (Permanent)	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 200,000.00		
STAGE FLOORS AND CURTAINS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 80,000.00		
SCHOOL FURNITURE REPLACEMENT (\$7,500 per ES classroom; \$10,000 per HS classroom; \$10,000 per Media Center)	\$ 1,050,000.00	\$ 482,500.00	\$ 407,500.00	\$ 480,000.00	\$ 437,500.00	\$ 422,500.00	\$ 235,000.00	\$ 542,500.00	\$ 4,057,500.00		
COURT RESURFACING (\$25K/court)	\$ 175,000.00	\$ 25,000.00	\$ 25,000.00	\$ 100,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 425,000.00		
GYM FLOORING REPLACEMENT	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00		
STADIUM/GYM SEATING UPGRADES	\$ 225,000.00	\$ 225,000.00	\$ -	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ 675,000.00		
TRACK UPGRADES	\$ 350,000.00	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000.00		
FIELD UPGRADES (Ft/10/SF @ \$9/ft)	\$ 900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00		
CAPITAL IMPROVEMENTS - PERMANENT CLASSROOM ADDITION (2M per #)	\$ 8,000,000.00	\$ 2,000,000.00	\$ 4,000,000.00	\$ 2,000,000.00	\$ 600,000.00	\$ 6,000,000.00	\$ -	\$ 4,000,000.00	\$ 26,600,000.00		
GOODS PROJECT NEEDS EXPENDITURE PER SCHOOL/COST CENTER	\$ 14,491,741.28	\$ 7,643,866.28	\$ 3,766,116.28	\$ 4,819,991.28	\$ 3,721,616.28	\$ 9,062,466.28	\$ 2,567,116.28	\$ 8,442,116.28	\$ 54,513,030.23		



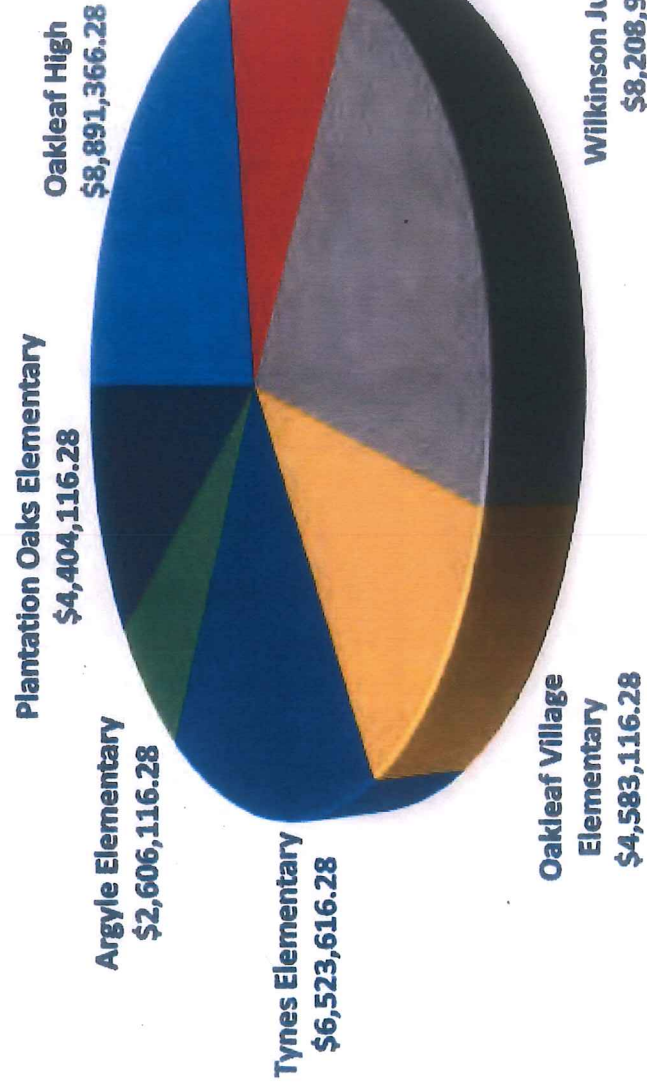
So... What does this mean for Oakleaf?





OAKLEAF FEEDER PER SCHOOL

Average Facility Age: 19 years
Total Instructional Units: 465
IDENTIFIED NEED: \$39,217,322.67



OAKLEAF FEEDER PATTERN		SCHOOL/COST CENTER										TOTAL
PROPOSED PROJECT/UPGRADE	YEAR BUILT	Oakleaf High	Oakleaf Junior High	Williamson Junior High	Oakleaf Village Elementary	Tynes Elementary	Argyle Elementary	Plantation Park Elementary	2008	2005	2008	2008
	AGE	11	14	43	12	25	14	11	18.6	11	11	18.6
	# of 1U's	107	81	39	56	63	44	75	465	75	75	465
FIRE ALARM		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
CAMERA (Elem-85K; Jr - 100K; Sr - 125K)		\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
SECURITY ALARM (50K)		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
CONTROLLED ACCESS (55K)		\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
EXTERNAL PA COMMUNICATION		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EXTERIOR CAMPUS LIGHTING		\$ 100,000.00	\$ 40,000.00	\$ 50,000.00	\$ 20,000.00	\$ 40,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
(Update to LED)		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TRAFFIC SIGNAGE		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
PAVEMENT MARKING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FENCING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAFETY NETTING (Athletic)		\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COVERED WALKWAY UPGRADES		\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
# of HVAC 1U's		\$ 38.00	\$ 45.00	\$ 33.00	\$ 12.00	\$ 36.00	\$ 51.00	\$ 32.00	\$ 32.00	\$ 32.00	\$ 32.00	\$ 32.00
HVAC BARD UNITS (51K)		\$ 190,000.00	\$ 225,000.00	\$ 165,000.00	\$ 60,000.00	\$ 180,000.00	\$ 255,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00
OTHER HVAC		\$ -	\$ 560,000.00	\$ 280,000.00	\$ 560,000.00	\$ -	\$ 380,000.00	\$ 560,000.00	\$ 560,000.00	\$ 560,000.00	\$ 560,000.00	\$ 560,000.00
HVAC CONTROLS Jr-H - \$170,000 Sr-H - \$180,000		\$ -	\$ -	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
ROOFING - MAJOR STRUCTURE (Lifetime 20 years; Metal 30+)		\$ -	\$ -	\$ 963,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 963,000.00
KITCHEN EQUIPMENT 1.srv In - \$225K; 2.srv In - \$260K; 3.srv In - \$300K; 4.srv In - \$395K		\$ 410,000.00	\$ 300,000.00	\$ 260,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00
KITCHEN RENOVATION		\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
CAFETERIA EXPANSION		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAFETERIA SEATING ES/Cap/4*-\$600 S; Cap/12*1500		\$ 94,250.00	\$ 75,000.00	\$ 51,875.00	\$ 45,000.00	\$ 58,500.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
# of RR's in need of reno		\$ -	\$ -	\$ 14.00	\$ -	\$ 6.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RESTROOM RENOVATION (\$85K per)		\$ -	\$ -	\$ 490,000.00	\$ -	\$ 210,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000.00
# of WATER FOUNTAINS (\$500)/ FILLING STATIONS (\$2,500)		\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
PAINTING UPGRADE		\$ 100,000.00	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TECHNOLOGY INFRASTRUCTURE & DEVICE REFRESH		\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28	\$ 465,116.28
CLASSROOM TECHNOLOGY UPGRADES (3.5K per class)		\$ 374,500.00	\$ 283,500.00	\$ 136,500.00	\$ 196,000.00	\$ 220,500.00	\$ 154,000.00	\$ 262,500.00	\$ 162,500.00	\$ 262,500.00	\$ 262,500.00	\$ 162,500.00
DIGITAL SIGNAGE (35K +10K for power)		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
TV/PR UPGRADES		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
ELEMENTARY PHYSICAL EDUCATION UPGRADES (\$100K)		\$ 30,000.00	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
SHADE STRUCTURES (Permanent)		\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
STAGE FLOORS AND CURTAINS		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SCHOOL FURNITURE REPLACEMENT (\$7,500 per ES classroom; \$10,000 per HS classroom; \$10,000 per Media Center)		\$ 1,080,000.00	\$ 820,000.00	\$ 400,000.00	\$ 430,000.00	\$ 482,500.00	\$ 340,000.00	\$ 572,500.00	\$ 4,125,000.00	\$ 572,500.00	\$ 4,125,000.00	\$ 4,125,000.00
COURT RESURFACING (\$25K/court)		\$ 150,000.00	\$ 100,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
GYM FLOORING REPLACEMENT		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
STADIUM/GYM SEATING UPGRADES		\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00
TRACK UPGRADES		\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIELD UPGRADES (FB/BB/SF @ \$9/sf)		\$ 900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL IMPROVEMENTS - PERMANENT CLASSROOM ADDITION (2M per 8)		\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 2,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 4,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
COOS PROJECT NEEDS EXPENDITURE PER SCHOOL/COST CENTER		\$ 8,891,366.28	\$ 4,000,000.00	\$ 8,208,991.28	\$ 4,583,116.28	\$ 6,523,616.28	\$ 2,606,116.28	\$ 4,404,116.28	\$ 39,217,322.67	\$ 4,404,116.28	\$ 39,217,322.67	\$ 39,217,322.67



2019 ED.F.I.R.S.T- Checks & Balances

Above the Line!

- **Citizen Oversight Committee**
 - 7 member (minimum) group
 - Professionals in Relevant Areas
 - Review and Validation of ED.F.I.R.S.T Expenditures

- **Leadership You Can Believe In!**



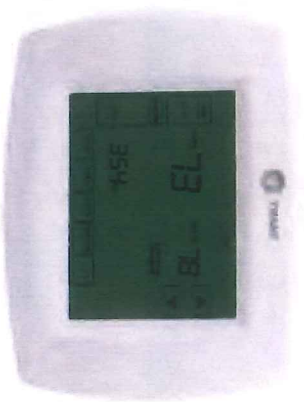
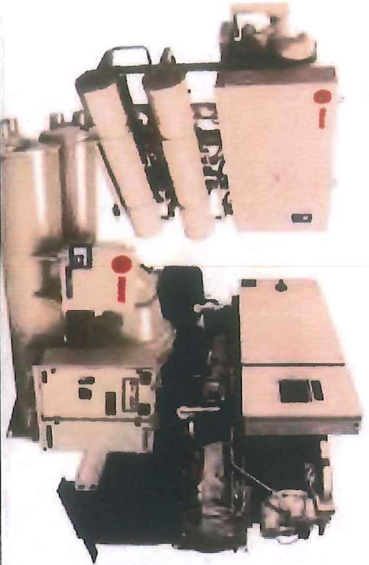


Safety and Security Upgrades



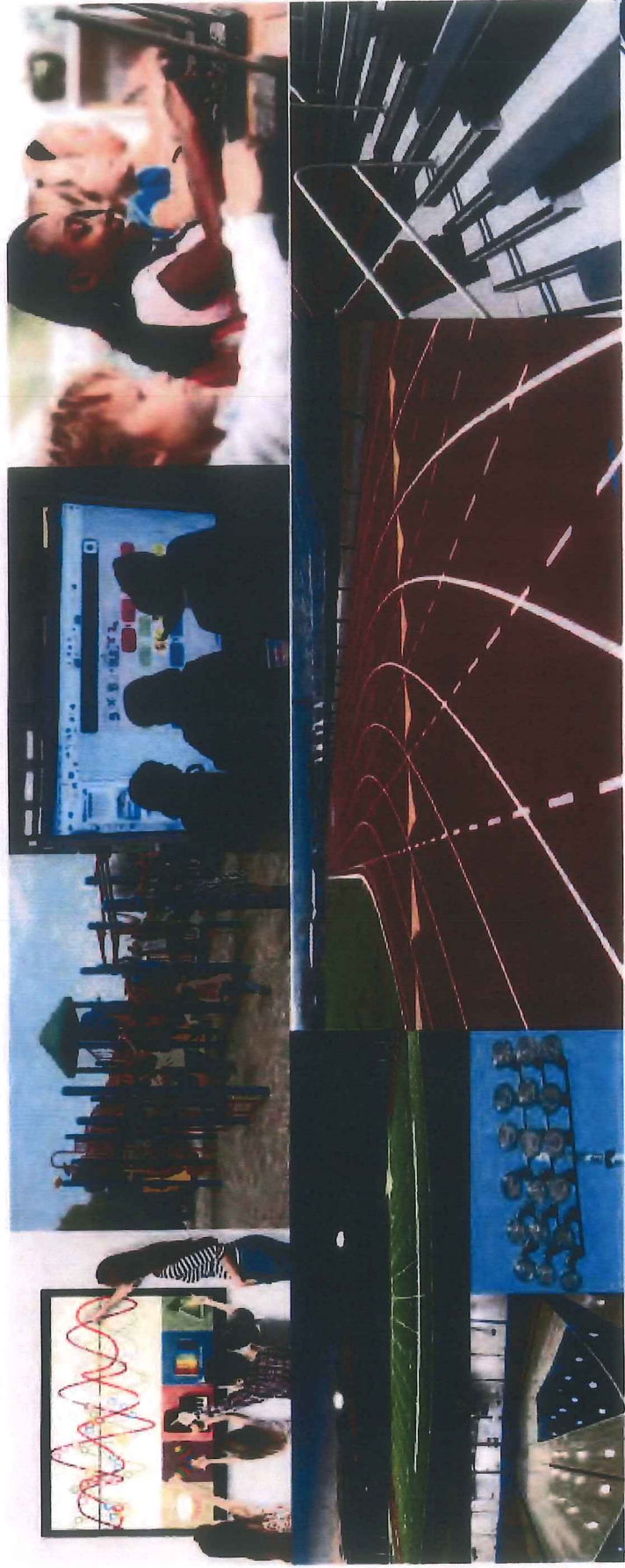


HVAC Upgrades – Chillers, Handlers, & Controls





Facilities Upgrades





Plumbing Upgrades





Kitchen and Cafeteria Improvements

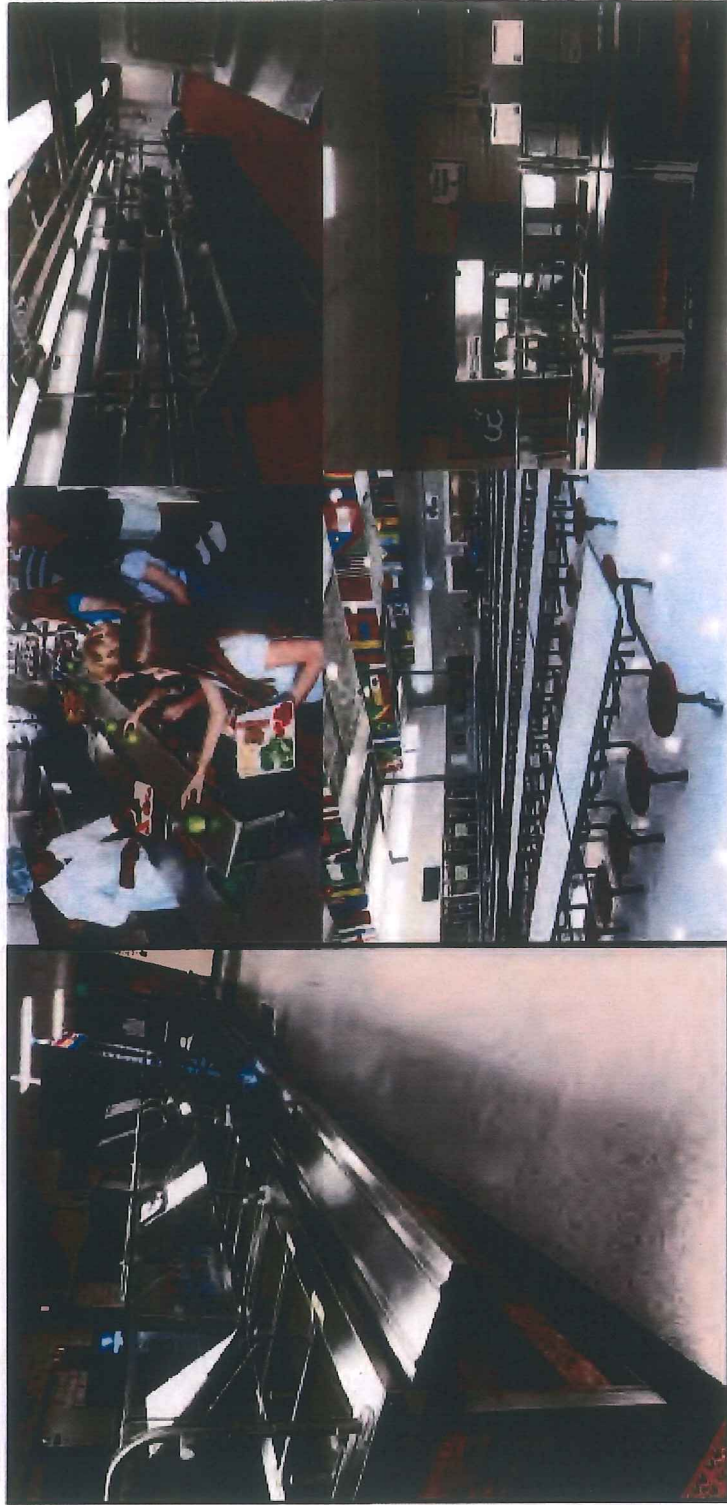


EXHIBIT B

FORM OF NOTICE OF ELECTION

NOTICE OF ELECTION
TUESDAY, NOVEMBER 3, 2020
IN
CLAY COUNTY, FLORIDA

NOTICE IS HEREBY GIVEN THAT AN ELECTION HAS BEEN CALLED BY THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, AT THE REQUEST OF THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, FROM 7:00 A.M. UNTIL 7:00 P.M. ON TUESDAY, THE 3RD DAY OF NOVEMBER 2020, AT WHICH TIME THERE SHALL BE SUBMITTED TO THE DULY QUALIFIED ELECTORS OF CLAY COUNTY, FLORIDA, THE FOLLOWING QUESTION:

SHALL A ONE-HALF CENT SALES SURTAX BE LEVIED IN CLAY COUNTY BY THE SCHOOL BOARD FOR THIRTY YEARS, BEGINNING JANUARY 1, 2021, TO FINANCE DISTRICT SCHOOL CONSTRUCTION, RECONSTRUCTION, RENOVATION, AND REMODELING OF FACILITIES; SAFETY, SECURITY, TECHNOLOGY UPGRADES; LAND ACQUISITION AND IMPROVEMENT; AND ALLOWABLE STATUTORY USES FOR CHARTER SCHOOLS. A CITIZENS ADVISORY COMMITTEE WILL MONITOR EXPENDITURES. REVENUES COLLECTED MUST BE SHARED WITH ELIGIBLE CHARTER SCHOOLS BASED ON THEIR PROPORTIONATE SHARE OF TOTAL SCHOOL DISTRICT ENROLLMENT.

Instructions to Voters:

- _____ YES, FOR THE 1/2% (0.5 cents) TAX
- _____ NO, AGAINST THE 1/2% (0.5 CENTS) TAX

AN AMENDED RESOLUTION ADOPTED BY THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, ON JUNE 4, 2020, PROVIDES FOR THE IMPOSITION OF A ONE-HALF CENT SALES TAX, THE PROCEEDS OF WHICH SHALL BE EXPENDED BY THE SCHOOL BOARD FOR FIXED CAPITAL EXPENDITURES OR FIXED CAPITAL COSTS ASSOCIATED WITH THE CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENT OF SCHOOL FACILITIES AND CAMPUSES WHICH HAVE A USEFUL LIFE EXPECTANCY OF FIVE (5) OR MORE YEARS, AND ANY LAND ACQUISITION, LAND

IMPROVEMENT, DESIGN AND ENGINEERING COSTS RELATED THERETO, AND FOR THE COSTS OF RETROFITTING AND PROVIDING FOR TECHNOLOGY AND SAFETY AND SECURITY IMPLEMENTATION, INCLUDING HARDWARE AND SOFTWARE, FOR THE VARIOUS SITES WITHIN THE DISTRICT. SUCH PROCEEDS AND INTEREST THEREON MAY ALSO BE USED FOR THE PURPOSE OF SERVICING BOND INDEBTEDNESS ISSUED TO FINANCE PROJECTS AUTHORIZED ABOVE. THE REVENUES COLLECTED MUST BE SHARED WITH ELIGIBLE CHARTER SCHOOLS BASED UPON THEIR PROPORTIONATE SHARE OF THE TOTAL SCHOOL DISTRICT ENROLLMENT AND MAY BE USED OR EXPENDED BY THE CHARTER SCHOOLS IN A MANNER CONSISTENT WITH THE ALLOWABLE USES SET FORTH IN S.1013.62(4), FLORIDA STATUTES.

IN ACCORDANCE WITH THE CONSTITUTION AND THE ELECTION LAWS OF THE STATE OF FLORIDA, ALL DULY QUALIFIED ELECTORS OF CLAY COUNTY, FLORIDA, SHALL BE ENTITLED TO VOTE IN THE ELECTION OF WHICH THIS NOTICE PERTAINS.

THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, SHALL BE AUTHORIZED TO LEVY THE TAX COVERED BY THE QUESTION STATED ABOVE IF THE QUESTION IS APPROVED BY VOTE OF A MAJORITY OF THE DULY QUALIFIED ELECTORS OF CLAY COUNTY, VOTING THEREON.

EXHIBIT C

ALLOWABLE USES FOR WHICH CHARTER SCHOOLS MAY EXPEND COLLECTED REVENUES FROM HALF-CENT SALES SURTAX

A charter school's governing body may use charter school capital outlay funds for the following purposes:

- (a) Purchase of real property.
- (b) Construction of school facilities.
- (c) Purchase, lease-purchase, or lease of permanent or relocatable school facilities.
- (d) Purchase of vehicles to transport students to and from the charter school.
- (e) Renovation, repair, and maintenance of school facilities that the charter school owns or is purchasing through a lease-purchase or long-term lease of 5 years or longer.
- (f) Payment of the cost of premiums for property and casualty insurance necessary to insure the school facilities.
- (g) Purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.
- (h) Purchase, lease-purchase, or lease of computer and device hardware and operating system software necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources; and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support school-wide administration or state-mandated reporting requirements. Enterprise resource software may be acquired by annual license fees, maintenance fees, or lease agreement.
- (i) Payment of the cost of the opening day collection for the library media center of a new school.