



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 F (904) 336-6536 W oneclay.net

SUPERINTENDENT OF SCHOOLS

Addison G. Davis

BOARD MEMBERS:

Janice Kerekes, District 1
Carol Studdard, District 2
Tina Bullock, District 3
Mary Bolla, District 4
Ashley Gilhousen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2018-2019

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
DEBT SERVICE (200)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS' BOND, ALSO KNOWN AS OUTSTANDING DEBT.
CAPITAL PROJECTS (300)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.
SELF INSURANCE (711)	INTERNAL SERVICE FUND IS ESTABLISHED TO ACCOUNT FOR ANY ACTIVITY WITHIN THE SCHOOL DISTRICT THAT PROVIDES GOODS OR SERVICES TO ANOTHER FUND, DEPARTMENT, OR AGENCIES.

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2018-2019

GENERAL FUND

FOR MONTH ENDING FEBRUARY 31, 2019

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	425,000.00	-	425,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	350,000.00	-	350,000.00	3191000	R O T C
100	3310	000	179,253,934.00	2,675,322.00	181,929,256.00	3310000	Florida Educ Finance Program
100	3315	000	515,999.00	-	515,999.00	3315000	Workforce Development
100	3317	000	8,305.00	-	8,305.00	3317000	Workforce Performance Incentiv
100	3340	000	130,208.00	63,857.00	194,065.00	3344000	District Disc Lottery Funds
100	3350	000	325,717.00	325,717.00	651,434.00	3355000	Class Size Reduction
100	3350	000	2,204,340.00	-	2,204,340.00	3361000	School Recognition
100	3390	000	2,266,410.00	-	2,266,410.00	3390000	Miscellaneous State Revenue
100	3410	000	53,568,233.00	(44,358.00)	53,523,875.00	3411000	District School Taxes
100	3440	000	63,779.17	-	63,779.17	3440000	Gifts Grants & Bequests
100	3460	000	6,467.25	-	6,467.25	3462000	Postsecondary Voc Course Fees
100	3460	000	3,858.13	-	3,858.13	3469000	Other Student Fees-Summer Rec
100	3470	000	400,000.00	-	400,000.00	3471000	Preschool Program Fees
100	3470	000	11,442.17	390.67	11,832.84	3479000	Other Schl Class Fees-Blc
100	3490	000	257,754.50	-	257,754.50	3490000	Miscellaneous Local Sources
100	3630	000	232,838.00	-	232,838.00	3630000	Transfer From Capital Projects
100	5100	120	1,407,560.31	-	1,407,560.31	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	-	3,192.60	3,192.60	5100121	Bsc FEFP K-12-Tech Perform Pay
100	5100	125	79,272.15	31.25	79,303.40	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	130	5,909.79	3,488.44	9,398.23	5100130	Bsc FEFP K-12-Other Certified
100	5100	150	30,084.86	-	30,084.86	5100150	Bsc FEFP K-12-Aide
100	5100	155	764.96	-	764.96	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	160	571.88	-	571.88	5100160	Bsc FEFP K-12-Other Support
100	5100	210	109,939.88	-	109,939.88	5100210	Bsc FEFP K-12-Retirement
100	5100	220	184,338.17	-	184,338.17	5100220	Bsc FEFP K-12-Social Security
100	5100	230	5,036.85	3,777.46	8,814.31	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	898.49	-	898.49	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	310	333,634.00	-	333,634.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	3,028.15	-	3,028.15	5100313	Bsc FEFP K-12-Prof Svcs - Su
100	5100	330	18,186.50	-	18,186.50	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	24.98	-	24.98	5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	332	373.32	-	373.32	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	28,403.20	-	28,403.20	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	96,206.17	-	96,206.17	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	43,885.37	-	43,885.37	5100360	Bsc FEFP K-12-Rentals
100	5100	369	164,907.43	-	164,907.43	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	67.95	13.59	81.54	5100370	Bsc FEFP K-12-Communications
100	5100	371	9,973.23	-	9,973.23	5100371	Bsc FEFP K-12-Stamps
100	5100	390	49,297.19	-	49,297.19	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	16,529.19	-	16,529.19	5100391	Bsc FEFP K-12-Printing
100	5100	393	451,765.00	-	451,765.00	5100393	Bsc FEFP K-12-Purchased Svcs
100	5100	510	3,415,667.50	-	3,415,667.50	5100510	Bsc FEFP K-12-Supplies
100	5100	515	66,623.29	-	66,623.29	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	519	20,500.50	322.49	20,822.99	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	2,075,089.56	-	2,075,089.56	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	720,348.02	(771.16)	719,576.86	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	529	1,311,874.48	-	1,311,874.48	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	6,189.20	-	6,189.20	5100530	Bsc FEFP K-12-Periodicals
100	5100	540	230.16	230.16	460.32	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	500.00	-	500.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	204.00	204.00	408.00	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	1,075.00	-	1,075.00	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	621	34.39	-	34.39	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	6,557.77	30.00	6,587.77	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	641	63,439.93	-	63,439.93	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	111,719.94	(255.00)	111,464.94	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	1,795.84	-	1,795.84	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	81,670.54	-	81,670.54	5100644	Bsc FEFP K-12-Cptr Hdw <1000
100	5100	649	18,083.39	1,074.77	19,158.16	5100649	Bsc FEFP K-12-Tech Rel < 1000



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	670	15,837.98	-	15,837.98	5100670	Bsc FEFP K-12-Imprv. Not Bldg
100	5100	681	6,927.00	-	6,927.00	5100681	Basic K12-Non-Cap Remodlg
100	5100	691	1,599.00	(79.00)	1,520.00	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	4,170.00	(79.00)	4,091.00	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	606,483.83	-	606,483.83	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	540	112.96	-	112.96	5300540	CTE FEFP K-12-Oil & Grease
100	5200	120	211,791.65	-	211,791.65	5200120	Exceptional-Teacher Salary
100	5200	140	3,500.00	-	3,500.00	5200140	Exceptional-Substitute Tchr
100	5200	150	111,708.05	-	111,708.05	5200150	Exceptional-Aide
100	5200	160	1,264.97	-	1,264.97	5200160	Exceptional-Other Support
100	5200	220	23,666.56	-	23,666.56	5200220	Exceptional-Social Security
100	5200	310	114,018.50	-	114,018.50	5200310	Exceptional-Pro & Tech Serv
100	5200	313	3,357.41	-	3,357.41	5200313	Exceptional-Prof Svcs - Su
100	5200	330	6,000.00	-	6,000.00	5200330	Exceptional - Field Trip
100	5200	331	100.00	100.00	200.00	5200331	Exceptional-Trvl In Cnty
100	5200	332	70.00	(30.00)	40.00	5200332	Exceptional-Trvl Out/County
100	5200	334	4,200.00	-	4,200.00	5200334	Exceptional-Registration Fee
100	5200	350	13,818.35	-	13,818.35	5200350	Exceptional-Repairs And Mai
100	5200	360	4,000.00	-	4,000.00	5200360	Exceptional-Rentals
100	5200	369	128,991.56	-	128,991.56	5200369	Exceptional-Tech Rentals
100	5200	371	1,430.00	-	1,430.00	5200371	Exceptional-Stamps
100	5200	379	5,000.00	-	5,000.00	5200379	Exceptional-Tech Communictn
100	5200	390	18,794.88	5,000.00	23,794.88	5200390	Exceptional-Othr Purch Srvc
100	5200	391	639.70	-	639.70	5200391	Exceptional-Printing
100	5200	450	4,000.00	-	4,000.00	5200450	Exceptional-Gasoline
100	5200	510	387,272.49	-	387,272.49	5200510	Exceptional-Supplies
100	5200	515	8,230.00	130.00	8,360.00	5200515	Exceptional-Sunprint Fee
100	5200	519	1,951.21	-	1,951.21	5200519	Exceptional-Tech Supplies
100	5200	521	33,233.94	-	33,233.94	5200521	Exceptional-Textbooks-Non S
100	5200	530	10,771.11	-	10,771.11	5200530	Exceptional-Periodicals
100	5200	539	177.54	-	177.54	5200539	ESE-Tech Periodicals
100	5200	550	71.00	71.00	142.00	5200550	Exceptional-Repair Parts
100	5200	622	3,008.99	19.92	3,028.91	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	1,809.16	-	1,809.16	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	10,319.83	-	10,319.83	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	14,270.55	-	14,270.55	5200642	ESE K-12-Equip L/T \$1000
100	5200	644	112,454.19	-	112,454.19	5200644	Exceptional-Cptr Hdw <1000
100	5200	670	58,050.74	-	58,050.74	5200670	Exceptional-Imprv. Not Bldg
100	5200	692	175.00	-	175.00	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	1,420.00	-	1,420.00	5200730	Exceptional-Dues And Fees
100	5300	120	75,692.15	-	75,692.15	5300120	Applied Tech -Teacher Salary
100	5300	150	1,877.00	-	1,877.00	5300150	Aide
100	5300	220	5,679.36	-	5,679.36	5300220	Applied Tech -Social Security
100	5300	310	4,090.00	-	4,090.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	474.00	-	474.00	5300330	Applied Tech - Field Trip
100	5300	331	400.00	-	400.00	5300331	Applied Tech-Trvl In Cnty
100	5300	332	12,196.14	1,533.76	13,729.90	5300332	Applied Tech - Trvl Out/Count
100	5300	334	715.00	-	715.00	5300334	Applied Tech -Registration Fe
100	5300	350	8,395.62	-	8,395.62	5300350	Applied Tech -Repairs And Mai
100	5300	360	13,487.00	-	13,487.00	5300360	Applied Tech -Rentals
100	5300	369	261,273.14	-	261,273.14	5300369	Applied Tech -Tech Rentals
100	5300	390	9,928.75	-	9,928.75	5300390	Applied Tech -Othr Purch Srvc
100	5300	420	2,000.00	-	2,000.00	5300420	Applied Tech -Bottled Gas
100	5300	450	50.00	-	50.00	5300450	Applied Tech -Gasoline
100	5300	510	110,301.03	(263.11)	110,037.92	5300510	Applied Tech -Supplies
100	5300	511	112.50	-	112.50	5300511	Applied Tech-Supplies for land
100	5300	515	4,320.00	-	4,320.00	5300515	Applied Tech -Sunprint Fee
100	5300	519	9,459.53	-	9,459.53	5300519	Applied Tech -Tech Supplies
100	5300	520	112.96	-	112.96	5300520	Applied Tech -Textbooks, St



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5300	521	101,097.43	-	101,097.43	5300521	Applied Tech -Textbooks-Non S
100	5300	529	18,627.20	-	18,627.20	5300529	Applied Tech -Tech Textbooks
100	5300	590	3,739.32	-	3,739.32	5300590	Applied Tech -Other Matl/Supp
100	5300	622	6,371.25	-	6,371.25	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	29,010.44	-	29,010.44	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	80,608.15	(3.41)	80,604.74	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	44,291.48	-	44,291.48	5300642	APP TECH K-12-Equip L/T \$1000
100	5300	643	27,491.73	-	27,491.73	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	228,037.74	(246.99)	227,790.75	5300644	Applied Tech - Cptr Hdw <1000
100	5300	648	1,710.10	1,710.10	3,420.20	5300648	Applied Tech - Furn > 1000
100	5300	649	6,524.71	349.00	6,873.71	5300649	Applied Tech - Furn < 1000
100	5300	670	3,169.00	-	3,169.00	5300670	Applied Tech -Imprv. Not Bldg
100	5300	691	5,270.00	-	5,270.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	51,746.66	-	51,746.66	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	121,160.00	-	121,160.00	5300730	Applied Tech -Dues And Fees
100	5400	120	189,907.20	-	189,907.20	5400120	Adult Gen -Teacher Salary
100	5400	210	-	-	-	5400210	Adult Gen -Retirement
100	5400	220	1,215.28	-	1,215.28	5400220	Adult Gen -Social Security
100	5400	331	3,000.00	-	3,000.00	5400331	Adult Gen-Trvl In Cnty
100	5400	350	3,095.68	-	3,095.68	5400350	Adult Gen -Repairs And Mai
100	5400	360	2,190.00	-	2,190.00	5400360	Adult Gen -Rentals
100	5400	369	2,029.00	-	2,029.00	5400369	Adult Gen -Tech Rentals
100	5400	379	1,500.00	-	1,500.00	5400379	Adult Gen -Tech Communicatn
100	5400	390	32,939.34	-	32,939.34	5400390	Adult Gen -Othr Purch Srvc
100	5400	510	51,438.25	(8,000.00)	43,438.25	5400510	Adult Gen -Supplies
100	5400	515	2,500.00	-	2,500.00	5400515	Adult Gen -Sunprint Fee
100	5400	520	5,000.00	-	5,000.00	5400520	Adult Gen -Textbooks, St
100	5400	521	1,582.00	150.00	1,732.00	5400521	Adult Gen -Textbooks-Non S
100	5400	529	828.00	345.00	1,173.00	5400529	Adult Ed -Tech Textbooks
100	5400	530	3,150.00	-	3,150.00	5400530	Adult Gen -Periodicals
100	5400	641	5,000.00	-	5,000.00	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	5,000.00	-	5,000.00	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	5,000.00	-	5,000.00	5400643	Adult Gen-Comp Hdw > \$1000
100	5400	644	17,546.99	-	17,546.99	5400644	Adult Gen - Cptr Hdw <1000
100	5400	691	5,000.00	-	5,000.00	5400691	Bsc FEFP K-12-Software >1000
100	5400	750	10,000.00	-	10,000.00	5400750	Adult Gen -Oth Pers Svcs
100	5500	120	1,479.06	-	1,479.06	5500120	Pre K-Teacher Salary
100	5500	150	364.35	-	364.35	5500150	Pre K-Aide
100	5500	220	136.05	-	136.05	5500220	Pre K-Social Security
100	5500	330	3,948.68	-	3,948.68	5500330	Pre K - Field Trip
100	5500	369	670.00	-	670.00	5500369	Pre K-Tech Rentals
100	5500	390	150.00	150.00	300.00	5500390	Pre K-Othr Purch Srvc
100	5500	510	13,665.10	110.00	13,775.10	5500510	Pre K-Supplies
100	5500	530	321.00	-	321.00	5500530	Pre K Periodicals
100	5500	622	389.84	-	389.84	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	642	57.99	-	57.99	5500642	PK-Equip L/T \$1000
100	5900	120	14,702.12	-	14,702.12	5900120	Other Instructi-Teacher Salary
100	6100	110	186,000.00	-	186,000.00	6100110	Pupil Per Svcs-Administrator
100	6100	120	3,269.21	-	3,269.21	6100120	Pupil Per Svcs-Teacher Salary
100	6100	130	2,111,210.52	(8,721.10)	2,102,489.42	6100130	Pupil Per Svcs-Other Certifc
100	6100	131	12,606.90	-	12,606.90	6100131	Pupil Per Svcs-OthCertPerfrom
100	6100	160	144,559.62	-	144,559.62	6100160	Pupil Per Svcs-Other Support
100	6100	210	197,148.99	-	197,148.99	6100210	Pupil Per Svcs-Retirement
100	6100	220	188,651.11	-	188,651.11	6100220	Pupil Per Svcs-Social Securit
100	6100	230	63,054.87	-	63,054.87	6100230	Pupil Per Svcs-Group Insuranc
100	6100	240	9,257.46	-	9,257.46	6100240	Pupil Per Svcs-Workmans Comp
100	6100	313	52,500.00	-	52,500.00	6100313	Pupil Per Svcs-Prof Svcs - S
100	6100	331	1,800.00	-	1,800.00	6100331	Pupil Per Svcs-Travel InCnty
100	6100	350	300.00	-	300.00	6100350	Pupil Per Svcs-Repairs And Ma
100	6100	369	63,040.00	2,000.00	65,040.00	6100369	Pupil Per Svcs-Tech Rentals



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6100	371	600.00	-	600.00	6100371	Pupil Per Svcs-Stamps
100	6100	391	208.38	-	208.38	6100391	Pupil Per Svcs-Printing
100	6100	393	29,051.00	-	29,051.00	6100393	Pupil Per Svcs-Purchased Svcs
100	6100	510	15,910.17	-	15,910.17	6100510	Pupil Per Svcs-Supplies
100	6100	519	297.47	-	297.47	6100519	Pupil Per Svcs-Tech Supplies
100	6100	540	100.00	-	100.00	6100540	Pupil Per Svcs-Oil & Grease
100	6100	550	200.00	-	200.00	6100550	Pupil Per Svcs-Repair Parts
100	6100	560	700.00	-	700.00	6100560	Pupil Per Svcs-Tires & Tubes
100	6100	590	74.53	-	74.53	6100590	Pupil Per Svcs-Other Matl/Sup
100	6100	622	229.39	-	229.39	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	641	1,518.50	-	1,518.50	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	4,100.95	400.00	4,500.95	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	643	4,880.65	(400.00)	4,480.65	6100643	Pupil Per Svc-Comp Hdw>\$1000
100	6100	649	719.35	-	719.35	6100649	Pupil Per Svcs - Furn < 1000
100	6100	730	125.00	-	125.00	6100730	Pupil Per Svcs-Dues And Fees
100	6100	750	1,492.06	89.85	1,581.91	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6200	130	25,225.26	-	25,225.26	6200130	Inst Media-Other Certified
100	6200	160	11,130.99	831.50	11,962.49	6200160	Inst Media-Other Support
100	6200	220	2,676.25	-	2,676.25	6200220	Inst Media-Social Security
100	6200	313	329.84	-	329.84	6200313	Inst Media-Prof Svcs - Su
100	6200	350	3,726.87	-	3,726.87	6200350	Inst Media-Repairs And Mai
100	6200	369	147,445.78	-	147,445.78	6200369	Inst Media-Tech Rentals
100	6200	371	4.94	-	4.94	6200371	Inst Media-Stamps
100	6200	390	545.93	-	545.93	6200390	Inst Media-Othr Purch Svcs
100	6200	391	18.01	-	18.01	6200391	Inst Media-Printing
100	6200	510	26,500.64	(388.36)	26,112.28	6200510	Inst Media-Supplies
100	6200	519	2,800.11	526.00	3,326.11	6200519	Inst Media-Tech Supplies
100	6200	530	2,079.23	-	2,079.23	6200530	Inst Media-Periodicals
100	6200	539	350.00	-	350.00	6200539	Inst Media-Tech Periodicals
100	6200	590	350.00	-	350.00	6200590	Inst Media-Other Matl/Supp
100	6200	612	102,162.83	-	102,162.83	6200612	Inst Media-Books Exist Lib
100	6200	614	13,693.02	-	13,693.02	6200614	Inst Media-Library Books-E
100	6200	622	5,153.29	62.40	5,215.69	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	641	3,735.23	-	3,735.23	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	41,878.76	(276.00)	41,602.76	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	63.00	-	63.00	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	7,421.30	421.56	7,842.86	6200644	Inst Media - Cptr Hdw <1000
100	6200	649	1,352.84	-	1,352.84	6200649	Inst Media - Furn < 1000
100	6200	692	299.75	-	299.75	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	60.00	-	60.00	6200730	Inst Media-Dues And Fees
100	6200	331	500.00	-	500.00	6250331	Film Lib-Trvl In Cnty
100	6200	369	5,079.30	-	5,079.30	6250369	Film Lib -Tech Rentals
100	6200	530	1,455.00	-	1,455.00	6250530	Film Lib -Periodicals
100	6200	612	188.00	-	188.00	6250612	Film Lib -Books Exist Lib
100	6200	614	11,666.05	-	11,666.05	6250614	Film Lib -Library Books-E
100	6300	110	9,000.00	-	9,000.00	6300110	Inst/Curr Dev -Administrator
100	6300	120	2,422.87	-	2,422.87	6300120	Inst/Curr Dev -Teacher Salary
100	6300	130	56,975.21	-	56,975.21	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	1,800.00	-	1,800.00	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	123,026.50	-	123,026.50	6300160	Inst/Curr Dev -Other Support
100	6300	210	15,542.59	-	15,542.59	6300210	Inst/Curr Dev -Retirement
100	6300	220	14,207.26	-	14,207.26	6300220	Inst/Curr Dev -Social Securit
100	6300	230	20,561.10	-	20,561.10	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	2,625.28	-	2,625.28	6300240	Inst/Curr Dev -Workmans Comp
100	6300	331	6,591.70	-	6,591.70	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	1,442.15	-	1,442.15	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	350	5,381.99	89.00	5,470.99	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	369	4,966.73	-	4,966.73	6300369	Inst/Curr Dev -Tech Rentals
100	6300	371	200.00	-	200.00	6300371	Inst/Curr Dev -Stamps
100	6300	372	134.94	134.94	269.88	6300372	Inst/Curr Dev -Wireless Plan



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6300	379	4,000.00	-	4,000.00	6300379	Inst/Curr Dev -Tech Communicat
100	6300	390	580.82	-	580.82	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	450	89.00	89.00	178.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	11,341.33	-	11,341.33	6300510	Inst/Curr Dev -Supplies
100	6300	515	3,700.00	-	3,700.00	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	5,200.00	-	5,200.00	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	605.00	-	605.00	6300530	Inst/Curr Dev -Periodicals
100	6300	540	21.00	21.00	42.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	60.00	60.00	120.00	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	340.00	-	340.00	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	6,506.95	4,982.00	11,488.95	6300641	INST CURR-Equip \$1000 Over
100	6300	642	13,510.49	-	13,510.49	6300642	INST CURR-Equip L/T \$1000
100	6300	644	7,488.60	-	7,488.60	6300644	Inst/Curr Dev - Cptr Hdwr <100
100	6300	649	659.98	-	659.98	6300649	Inst/Curr Dev - Furn < 1000
100	6300	730	4,779.00	960.00	5,739.00	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	2,000.00	-	2,000.00	6300750	Inst/Curr Dev -Oth Pers Svcs
100	6400	110	500.00	-	500.00	6400110	Inst Stf Trning-Administrator
100	6400	120	20,805.00	1,911.00	22,716.00	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	9,913.27	-	9,913.27	6400130	Inst Stf Trning-Other Certifie
100	6400	150	1,827.00	1,827.00	3,654.00	6400150	Inst Stf Trning-Aide
100	6400	210	278.04	133.57	411.61	6400210	Inst Stf Trning-Retirement
100	6400	220	2,488.51	-	2,488.51	6400220	Inst Stf Trning-Social Securit
100	6400	230	679.04	679.04	1,358.08	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	369.45	54.62	424.07	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	133,670.00	-	133,670.00	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	70,823.09	-	70,823.09	6400313	Inst Stf Trning-Prof Svcs - S
100	6400	331	6,500.00	-	6,500.00	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	62,028.63	-	62,028.63	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	12,825.60	-	12,825.60	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	22,996.71	465.00	23,461.71	6400334	Inst Stf Trning-Registration F
100	6400	369	4,079.86	569.99	4,649.85	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	50,925.00	-	50,925.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	905.00	-	905.00	6400391	Inst Stf Trning-Printing
100	6400	510	158,497.39	50.00	158,547.39	6400510	Inst Stf Trning-Supplies
100	6400	519	400.00	-	400.00	6400519	Inst Stf Trning-Tech Supplies
100	6400	590	3,331.36	-	3,331.36	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	730	2,735.00	-	2,735.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	331	153.96	-	153.96	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	369	16,000.00	-	16,000.00	6500369	Inst Rel Tech-Tech Rentals
100	6500	390	40,926.04	-	40,926.04	6500390	Inst Rel Tech-Othr Purch Srv
100	6500	399	535,580.02	-	535,580.02	6500399	Inst Rel Tech-TechOthPurchSrv
100	6500	510	534.63	-	534.63	6500510	Inst Rel Tech-Supplies
100	6500	519	63,835.27	-	63,835.27	6500519	Inst Rel Tech-Tech Supplies
100	7100	359	5,000.00	-	5,000.00	7100359	Board-Tech RepairsMai
100	7100	378	540.00	-	540.00	7100378	Board-Cell Phones
100	7100	641	15,444.80	-	15,444.80	7100641	SCH BOARD-Equip \$1000 Over
100	7100	369	4,027.04	-	4,027.04	7101369	Sch Brd Atry K-12-Tech Rentals
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communicat
100	7100	390	123.00	-	123.00	7101390	Board Atrny-Othr Purch Srv
100	7100	519	50.00	-	50.00	7101519	SchBrd Attorney-Tech Supplies
100	7200	360	450.00	-	450.00	7200360	General Admin-Rentals
100	7200	390	18,522.80	-	18,522.80	7200390	General Admin-Othr Purch Srv
100	7200	519	75.00	-	75.00	7200519	Gen Admin-Tech Supplies
100	7300	110	68,144.37	-	68,144.37	7300110	School Admin-Administrator
100	7300	160	75,149.80	-	75,149.80	7300160	School Admin-Other Support
100	7300	210	346.53	-	346.53	7300210	School Admin-Retirement
100	7300	220	7,848.80	173.13	8,021.93	7300220	School Admin-Social Security
100	7300	230	1,213.60	-	1,213.60	7300230	School Admin-Group Insurance
100	7300	240	144.02	-	144.02	7300240	School Admin-Workmans Comp
100	7300	330	21.58	21.58	43.16	7300330	School Admin - Field Trip



SCHOOL BOARD OF CLAY COUNTY
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FISCAL YEAR 2018-2019
GENERAL FUND
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Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7300	331	12,930.70	-	12,930.70	7300331	School Admin-Trvl In Cnty
100	7300	332	7,300.00	4,000.00	11,300.00	7300332	School Admin - Trvl Out/County
100	7300	334	160.00	-	160.00	7300334	School Admin-Registration Fee
100	7300	350	3,710.14	-	3,710.14	7300350	School Admin-Repairs And Mai
100	7300	360	262.94	-	262.94	7300360	School Admin-Rentals
100	7300	369	2,675.00	-	2,675.00	7300369	School Admin-Tech Rentals
100	7300	390	470.17	-	470.17	7300390	School Admin-Othr Purch Srvc
100	7300	391	413.00	-	413.00	7300391	School Admin-Printing
100	7300	510	13,562.56	-	13,562.56	7300510	School Admin-Supplies
100	7300	519	175.87	-	175.87	7300519	School Admin-Tech Supplies
100	7300	590	522.90	-	522.90	7300590	School Admin-Other Matl/Supp
100	7300	622	16.39	16.39	32.78	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	7,225.00	-	7,225.00	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	9,068.08	-	9,068.08	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	644	795.91	276.70	1,072.61	7300644	School Admin - Cptr Hdwr <1000
100	7300	649	3,931.83	-	3,931.83	7300649	School Admin - Furn < 1000
100	7300	730	12,923.75	-	12,923.75	7300730	School Admin-Dues And Fees
100	7400	360	35,430.00	-	35,430.00	7400360	Fac Aq/Const-Rentals
100	7400	369	10,700.00	700.00	11,400.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	379	1,213.00	-	1,213.00	7400379	Fac Aq/Const-Tech Communicn
100	7400	390	34,118.16	3,914.00	38,032.16	7400390	Fac Aq/Const-Othr Purch Srvc
100	7400	450	900.00	500.00	1,400.00	7400450	Fac Aq/Const-Gasoline
100	7400	510	37,450.00	(11,000.00)	26,450.00	7400510	Fac Aq/Const-Supplies
100	7400	530	10.00	-	10.00	7400530	Fac Aq/Const-Periodicals
100	7400	630	550,024.70	52.65	550,077.35	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	641	18,325.00	(38,475.00)	(20,150.00)	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	6,154.40	-	6,154.40	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	46,795.84	-	46,795.84	7400643	Fac Aq/Const-Comp Hdwr > \$1000
100	7400	644	561.00	561.00	1,122.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	649	233.28	-	233.28	7400649	Fac Aq/Const - Furn < 1000
100	7400	670	101,006.35	-	101,006.35	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	681	49,280.54	5,280.54	54,561.08	7400681	Fac Aq/Const-Non-Cap Remodlg
100	7400	670	6,500.00	-	6,500.00	7400670	Sch Facilities-Imprv. Not Bldg
100	7400	670	34,147.70	-	34,147.70	7400670	Voc Facilities-Imprv. Not Bldg
100	7400	680	108,205.10	-	108,205.10	7400680	Voc Facilities-Cap Remodeling
100	7400	369	200.00	-	200.00	7400369	Code Enfrmnt-Tech Rentals
100	7500	331	600.00	-	600.00	7500331	Fiscal Svcs-Trvl In Cnty
100	7500	515	5,500.00	-	5,500.00	7500515	Fiscal Svcs-Sunprint Fee
100	7500	519	288.08	-	288.08	7500519	Fiscal Svcs-Tech Supplies
100	7500	642	2,705.67	-	2,705.67	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	644	9,488.88	-	9,488.88	7500644	Fiscal Svcs - Cptr Hdwr <1000
100	7500	649	1,484.67	-	1,484.67	7500649	Fiscal Svcs - Furn < 1000
100	7500	510	2,845.18	-	2,845.18	7500510	Payroll-Supplies
100	7600	110	16,298.54	-	16,298.54	7600110	Food Svcs-Administrator
100	7600	160	53,359.92	6,420.96	59,780.88	7600160	Food Svcs-Other Support
100	7600	220	5,093.05	-	5,093.05	7600220	Food Svcs-Social Security
100	7700	390	621.96	-	621.96	7720390	Is-Othr Purch Srvc
100	7700	399	3,990.00	-	3,990.00	7720399	Inf Svcs-Tech Purch Srvc
100	7700	641	3,100.00	-	3,100.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	643	5,100.00	-	5,100.00	7720643	Is-Comp Hdwr > \$1000
100	7700	730	825.00	75.00	900.00	7720730	Is-Dues And Fees
100	7700	310	162,070.00	-	162,070.00	7730310	Staff Svcs-Pro & Tech Serv
100	7700	332	24,855.25	-	24,855.25	7730332	Staff Svcs - Trvl Out/County
100	7700	333	3,425.00	(75.00)	3,350.00	7730333	Human Res - Trvl Out/State
100	7700	369	3,182.70	-	3,182.70	7730369	Staff Svcs-Tech Rentals
100	7700	390	6,731.28	-	6,731.28	7730390	Staff Svcs-Othr Purch Srvc
100	7700	391	277.57	277.57	555.14	7730391	Staff Svcs-Printing
100	7700	510	3,362.85	-	3,362.85	7730510	Staff Svcs-Supplies
100	7700	515	5,500.00	-	5,500.00	7730515	Staff Svcs-Sunprint Fee
100	7700	643	11,295.00	-	11,295.00	7730643	Staff Svcs-Comp Hdwr > \$1000



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
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GENERAL FUND
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	644	200.00	200.00	400.00	7730644	Staff Svcs - Cptr Hdw <1000
100	7700	332	800.00	800.00	1,600.00	7732332	Facilities SD - out of county
100	7700	333	3,000.00	3,000.00	6,000.00	7732333	Facilities SD - out of State
100	7700	350	388.00	38.00	426.00	7760350	Internal Svcs-Repairs And Mai
100	7700	360	107,215.00	-	107,215.00	7762360	Av Prntng Ctr-Rentals
100	7700	420	500.00	-	500.00	7763420	Prop Records-Bottled Gas
100	7700	642	205,420.35	-	205,420.35	7763642	PROP REC-Equip L/T \$1000
100	7800	160	26,768.00	-	26,768.00	7800160	Pup Trans Svcs-Other Support
100	7800	210	389.63	85.90	475.53	7800210	Pup Trans Svcs-Retirement
100	7800	220	549.51	-	549.51	7800220	Pup Trans Svcs-Social Securit
100	7800	240	14.87	14.87	29.74	7800240	Pup Trans Svcs-Workmans Comp
100	7800	330	25,650.46	-	25,650.46	7800330	Pup Trans Svcs - Field Trip
100	7800	360	40,208.80	342.20	40,551.00	7800360	Pup Trans Svcs-Rentals
100	7800	369	76,025.00	-	76,025.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	390	2,437.50	1,218.75	3,656.25	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	460	12,098.65	1,092.00	13,190.65	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	178,427.99	-	178,427.99	7800510	Pup Trans Svcs-Supplies
100	7800	550	4,000.00	-	4,000.00	7800550	Pup Trans Svcs-Repair Parts
100	7800	641	32,000.00	9,000.00	41,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	670	3,000.00	-	3,000.00	7800670	Pup Trans Svcs-Imprv. Not Bld
100	7900	110	300.00	-	300.00	7900110	Op Of Plant-Administrator
100	7900	160	86,257.02	-	86,257.02	7900160	Op Of Plant-Other Support
100	7900	220	5,287.13	-	5,287.13	7900220	Op Of Plant-Social Security
100	7900	331	750.00	-	750.00	7900331	Op Of Plant-Trvl In Cnty
100	7900	350	4,521.98	-	4,521.98	7900350	Op Of Plant-Repairs And Mai
100	7900	360	2,150.00	-	2,150.00	7900360	Operations -Rentals
100	7900	369	45,000.00	1,000.00	46,000.00	7900369	Custodial-Tech Rentals
100	7900	379	4,740.00	2,000.00	6,740.00	7900379	Op Of Plant-Tech Communictn
100	7900	390	87,189.50	2,000.00	89,189.50	7900390	Op Of Plant-Othr Purch Srv
100	7900	399	955.00	-	955.00	7900399	Op Of Plant-Tech Purch Srv
100	7900	420	100.00	-	100.00	7900420	Op Of Plant-Bottled Gas
100	7900	450	2,791.91	-	2,791.91	7900450	Op Of Plant-Gasoline
100	7900	510	213,824.96	1,000.00	214,824.96	7900510	Op Of Plant-Supplies
100	7900	511	15,250.00	2,400.00	17,650.00	7900511	Op Of Plant-Supp Land Imprv
100	7900	540	55.55	-	55.55	7900540	Op Of Plant-Oil & Grease
100	7900	550	2,098.40	-	2,098.40	7900550	Op Of Plant-Repair Parts
100	7900	560	250.69	204.00	454.69	7900560	Op Of Plant-Tires & Tubes
100	7900	590	1,485.00	-	1,485.00	7900590	Op Of Plant-Other Matl/Supp
100	7900	641	106,514.00	6,200.00	112,714.00	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	45,555.03	-	45,555.03	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	11,119.85	-	11,119.85	7900643	Op Of Plant-Comp Hdw > \$1000
100	7900	644	8,173.99	3,804.00	11,977.99	7900644	Op Of Plant - Cptr Hdw <1000
100	7900	379	919,613.00	-	919,613.00	7901379	Comm Dept-Tech Communictn
100	7900	381	2,000.00	-	2,000.00	7905381	Enrgy/Env -Refuse
100	7900	652	32,553.90	-	32,553.90	7915652	Chief of Police Vehicles
100	8100	350	415,900.00	-	415,900.00	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	26,000.00	-	26,000.00	8100360	Maint Of Plant-Rentals
100	8100	510	799,680.48	10,000.00	809,680.48	8100510	Maint Of Plant-Supplies
100	8100	519	107.99	-	107.99	8100519	Maint Of Plant-Tech Supplies
100	8100	644	26,591.20	-	26,591.20	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	4,257.76	-	4,257.76	8100649	Maint Of Plant - Furn < 1000
100	8100	691	-	-	-	8100691	Maintenence-Software >1000
100	8100	692	37,441.30	-	37,441.30	8100692	Bsc FEFP K-12-Software <1000
100	8200	350	2,800.00	-	2,800.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	369	98,000.00	-	98,000.00	8200369	Admin Tech Svcs-Tech Rentals
100	8200	391	600.00	-	600.00	8200391	Admin Tech Svcs-Printing
100	8200	510	8,607.20	32.26	8,639.46	8200510	Admin Tech Svcs-Supplies
100	8200	519	1,000.00	-	1,000.00	8200519	Admin Tech Svcs-Tech Supplies
100	9100	150	133,878.73	-	133,878.73	9100150	Community Svcs-Aide
100	9100	210	8,500.00	-	8,500.00	9100210	Community Svcs-Retirement



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
GENERAL FUND
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	9100	220	8,297.60	-	8,297.60	9100220	Community Svcs-Social Securit
100	9100	230	21,375.00	-	21,375.00	9100230	Community Svcs-Group Insuranc
100	9100	240	1,100.00	-	1,100.00	9100240	Community Svcs-Workmans Comp
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	3,240.00	240.00	3,480.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	94,346.67	-	94,346.67	9100510	Community Svcs-Supplies
100	9100	621	2,402.11	(597.89)	1,804.22	9100621	Com Svcs-AV Mat \$1000/Ovr
100	9100	622	55.40	(44.60)	10.80	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	642	3,239.88	(1,764.09)	1,475.79	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	6,268.34	6,268.34	12,536.68	9100644	Community Svcs - Cptr Hdwr <1
100	9100	649	1,074.77	1,074.77	2,149.54	9100649	Community Svcs - Furn < 1000
100	9100	750	31,000.00	-	31,000.00	9100750	Community Svcs-Oth Pers Svcs



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2018-2019

DEBT SERVICE

FOR MONTH ENDING FEBRUARY 31, 2019

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
DEBT SERVICE
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
210	1160	400	-	-	-	1164400	Investments Other
210	2710	751	-	-	-	2720751	Bond Reserve
210	2710	769	-	-	-	2720769	Unreserved Fund Balance
210	3320	000	105,785.00	-	105,785.00	3322000	CO & DS Withhld For Sbe BonDS
210	3320	000	300.00	-	300.00	3323000	CO&DS Withheld/Admin Expense
210	9200	710	93,000.00	-	93,000.00	9200710	Debt Service-Redempt Of Prnc
210	9200	720	13,085.00	-	13,085.00	9200720	Debt Service-Interest
222	1110	999	-	-	-	1111999	Share of Pooled Cash
222	1140	000	-	-	-	1141000	Due From Budgetary Funds
222	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
222	2120	000	-	-	-	2120000	Accounts Payable
222	2160	000	-	-	-	2161000	Due To Budgetary Funds
222	2710	720	-	-	-	2720720	Reserve For Encumbrance
222	2710	751	-	-	-	2720751	Bond Reserve
222	2710	769	-	-	-	2720769	Unreserved Fund Balance
222	3340	000	219,480.00	-	219,480.00	3341000	Racing Commission Funds
222	3430	000	3,500.00	-	3,500.00	3430000	Interest Incl Profit On Inves
222	9200	710	120,000.00	-	120,000.00	9200710	Debt Service-Redempt Of Prnc
222	9200	720	100,455.00	-	100,455.00	9200720	Debt Service-Interest
222	9200	730	2,100.00	-	2,100.00	9200730	Debt Service-Dues And Fees
290	1110	999	-	-	-	1111999	Share of Pooled Cash
290	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
290	1160	400	-	-	-	1164400	Investments Other
290	1160	500	-	-	-	1164500	Investments Other
290	2120	000	-	-	-	2120000	Accounts Payable
290	2160	000	-	-	-	2161000	Due To Budgetary Funds
290	2180	000	-	-	-	2180000	Matured Bonds Payable
290	2190	000	-	-	-	2190000	Matured Interest Payable
290	2710	720	-	-	-	2720720	Reserve For Encumbrance
290	2710	751	-	-	-	2720751	Bond Reserve
290	2710	769	-	-	-	2720769	Unreserved Fund Balance
290	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
290	3490	000	-	-	-	3490000	Miscellaneous Local Sources
290	3630	000	2,630,138.00	-	2,630,138.00	3630000	Transfer From Capital Projects
290	9200	710	2,352,000.00	-	2,352,000.00	9200710	Debt Service-Redempt Of Prnc
290	9200	720	110,842.00	-	110,842.00	9200720	Debt Service-Interest
290	9200	730	7,000.00	-	7,000.00	9200730	Debt Service-Dues And Fees
291	1140	000	-	-	-	1141000	Due From Budgetary Funds
291	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
291	2160	000	-	-	-	2161000	Due To Budgetary Funds
291	2710	751	-	-	-	2720751	Bond Reserve
292	1110	999	-	-	-	1111999	Share of Pooled Cash
292	1140	000	-	-	-	1141000	Due From Budgetary Funds
292	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
292	1160	400	-	-	-	1164400	Investments Other
292	1160	500	-	-	-	1164500	Investments Other
292	2120	000	-	-	-	2120000	Accounts Payable
292	2160	000	-	-	-	2161000	Due To Budgetary Funds
292	2180	000	-	-	-	2180000	Matured Bonds Payable
292	2190	000	-	-	-	2190000	Matured Interest Payable
292	2710	720	-	-	-	2720720	Reserve For Encumbrance
292	2710	751	-	-	-	2720751	Bond Reserve
292	2710	769	-	-	-	2720769	Unreserved Fund Balance
292	3430	000	1,000.00	-	1,000.00	3430000	Interest Incl Profit On Inves



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
DEBT SERVICE
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
292	3630	000	1,770,663.00	-	1,770,663.00	3630000	Transfer From Capital Projects
292	9200	710	860,000.00	-	860,000.00	9200710	Debt Service-Redempt Of Prnc
292	9200	720	902,462.50	-	902,462.50	9200720	Debt Service-Interest
292	9200	730	3,500.00	-	3,500.00	9200730	Debt Service-Dues And Fees
293	1110	999	-	-	-	1111999	Share of Pooled Cash
293	1140	000	-	-	-	1141000	Due From Budgetary Funds
293	1160	400	-	-	-	1164400	Investments Other
293	1160	500	-	-	-	1164500	Investments Other
293	2120	000	-	-	-	2120000	Accounts Payable
293	2160	000	-	-	-	2161000	Due To Budgetary Funds
293	2180	000	-	-	-	2180000	Matured Bonds Payable
293	2190	000	-	-	-	2190000	Matured Interest Payable
293	2710	720	-	-	-	2720720	Reserve For Encumbrance
293	2710	751	-	-	-	2720751	Bond Reserve
293	2710	769	-	-	-	2720769	Unreserved Fund Balance
293	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
293	3630	000	883,185.00	-	883,185.00	3630000	Transfer From Capital Projects
293	9200	710	529,000.00	-	529,000.00	9200710	Debt Service-Redempt Of Prnc
293	9200	720	353,883.60	-	353,883.60	9200720	Debt Service-Interest
293	9200	730	3,500.00	-	3,500.00	9200730	Debt Service-Dues And Fees
295	1140	000	-	-	-	1141000	Due From Budgetary Funds
295	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
295	1160	500	-	-	-	1164500	Investments Other
295	2160	000	-	-	-	2161000	Due To Budgetary Funds
295	2710	751	-	-	-	2720751	Bond Reserve
296	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
296	2710	751	-	-	-	2720751	Bond Reserve
297	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
297	2710	751	-	-	-	2720751	Bond Reserve
298	1110	999	-	-	-	1111999	Share of Pooled Cash
298	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
298	1160	500	-	-	-	1164500	Investments Other
298	2180	000	-	-	-	2180000	Matured Bonds Payable
298	2190	000	-	-	-	2190000	Matured Interest Payable
298	2710	751	-	-	-	2720751	Bond Reserve
298	2710	769	-	-	-	2720769	Unreserved Fund Balance
299	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
299	1160	500	-	-	-	1164500	Investments Other
299	2710	751	-	-	-	2720751	Bond Reserve



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2018-2019

CAPITAL PROJECTS

FOR MONTH ENDING FEBRUARY 31, 2019

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
CAPITAL PROJECTS
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
340	1110	999	-	-	-	1111999	Share of Pooled Cash
340	1130	000	-	-	-	1130000	Accounts Receivable
340	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
340	1220	000	-	-	-	1220000	Due From Other Agencies
340	2120	000	-	-	-	2120000	Accounts Payable
340	2160	000	-	-	-	2161000	Due To Budgetary Funds
340	2710	720	-	-	-	2720720	Reserve For Encumbrance
340	2710	721	-	-	-	2720721	Reserv For Encum-Asset Trade
340	2710	769	-	-	-	2720769	Unreserved Fund Balance
340	3390	000	801,906.00	-	801,906.00	3391000	Public Ed Capital Outlay(Peco)
340	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
340	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
340	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
340	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
340	7400	670	130,773.00	-	130,773.00	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	757,005.56	-	757,005.56	7404681	Maint Fac-Non-Cap Remodlg
360	1110	999	-	-	-	1111999	Share of Pooled Cash
360	1130	000	-	-	-	1130000	Accounts Receivable
360	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
360	1220	000	-	-	-	1220000	Due From Other Agencies
360	2120	000	-	-	-	2120000	Accounts Payable
360	2140	000	-	-	-	2140000	Construction Contracts Payable
360	2150	000	-	-	-	2150000	Retainage Payable
360	2160	000	-	-	-	2161000	Due To Budgetary Funds
360	2710	720	-	-	-	2720720	Reserve For Encumbrance
360	2710	769	-	-	-	2720769	Unreserved Fund Balance
360	3320	000	1,014,044.19	-	1,014,044.19	3321000	CO & DS Distributd To District
360	3320	000	-	-	-	3325000	Interest On Undistrib CO & DS
360	3430	000	28,977.62	-	28,977.62	3430000	Interest Incl Profit On Inves
360	7400	630	810,112.06	-	810,112.06	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	642	19,007.89	-	19,007.89	7400642	FAC ACQ CONST-Equip L/T \$1000
360	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
360	7400	681	1,055,377.43	-	1,055,377.43	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	-	-	-	7400682	Fac Aq/Const-Direct Purch-No
360	7400	630	51,975.90	(3,500.00)	48,475.90	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	1110	999	-	-	-	1111999	Share of Pooled Cash
370	1130	000	-	-	-	1130000	Accounts Receivable
370	1140	000	-	-	-	1141000	Due From Budgetary Funds
370	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
370	1220	000	-	-	-	1220000	Due From Other Agencies
370	2120	000	-	-	-	2120000	Accounts Payable
370	2140	000	-	-	-	2140000	Construction Contracts Payable
370	2150	000	-	-	-	2150000	Retainage Payable
370	2160	000	-	-	-	2161000	Due To Budgetary Funds
370	2710	720	-	-	-	2720720	Reserve For Encumbrance
370	2710	761	-	-	-	2720761	Designated For Contingency Res
370	2710	769	-	-	-	2720769	Unreserved Fund Balance
370	3410	000	17,179,852.00	-	17,179,852.00	3413000	District Local Cap Improv Taxes
370	3410	000	-	-	-	3419000	Prior Year Coll School Taxes
370	3430	000	10,498.81	-	10,498.81	3430000	Interest Incl Profit On Inves
370	7400	611	54.70	-	54.70	7400611	Fac Aq/Const-Library Books New
370	7400	630	752,772.00	-	752,772.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
370	7400	631	2,134.94	-	2,134.94	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	641	106,898.55	-	106,898.55	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	196,772.17	-	196,772.17	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	156,538.69	-	156,538.69	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	57,169.75	-	57,169.75	7400644	Fac Aq/Const - Cptr Hdw < \$1000
370	7400	649	282.44	-	282.44	7400649	Fac Aq/Const - Furn < 1000



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
CAPITAL PROJECTS
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
370	7400	652	188,998.33	-	188,998.33	7400652	Fac Aq/Const-Vehicles
370	7400	660	5,000.00	-	5,000.00	7400660	Fac Aq/Const-LAND
370	7400	670	2,801,012.41	-	2,801,012.41	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	680	10,591.26	-	10,591.26	7400680	Fac Aq/Const-Cap Remodeling
370	7400	681	9,123,302.24	-	9,123,302.24	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	114,324.49	-	114,324.49	7400682	Fac Aq/Const-Direct Purch-No
370	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
370	7400	630	1,083,655.94	-	1,083,655.94	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	7400	651	-	-	-	7401651	Asst Sup Sptsvc-School Buses
370	7400	691	-	-	-	7401691	Bsc FEFP K-12-Software >1000
370	7400	681	-	-	-	7404681	Maint Fac-Non-Cap Remodlg
370	7400	691	425,467.95	-	425,467.95	7408691	Bsc FEFP K-12-Software >1000
370	7400	692	-	-	-	7408692	Bsc FEFP K-12-Software <1000
370	7400	793	-	-	-	7430793	LCIF - CHARTER
370	7800	651	1,857,215.30	-	1,857,215.30	7800651	Pup Trans Srvcs-School Buses
370	7800	652	66,801.00	-	66,801.00	7800652	Pup Trans Srvcs-Vehicles
370	7800	681	175,000.00	-	175,000.00	7800681	Transp-Non-Cap Remodl
370	9200	710	116,799.91	-	116,799.91	9200710	Debt Service-Redempt Of Prnc
370	9200	720	20,144.09	-	20,144.09	9200720	Debt Service-Interest
370	9700	910	3,890,000.00	-	3,890,000.00	9700910	Xfer Of Funds-Xfer To Gen Fnd
370	9700	920	2,466,505.00	-	2,466,505.00	9700920	Xfer Of Funds-Xfer To Dbt Svc
370	9700	930	-	-	-	9700930	Xfer-Xfer To Cap Proj Fnd
380	1110	999	-	-	-	1111999	Share of Pooled Cash
380	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
380	1220	000	-	-	-	1220000	Due From Other Agencies
380	2120	000	-	-	-	2120000	Accounts Payable
380	2150	000	-	-	-	2150000	Retainage Payable
380	2160	000	-	-	-	2161000	Due To Budgetary Funds
380	2710	720	-	-	-	2720720	Reserve For Encumbrance
380	2710	769	-	-	-	2720769	Unreserved Fund Balance
380	3430	000	275,760.45	-	275,760.45	3430000	Interest Incl Profit On Inves
380	3490	000	5,000,000.00	-	5,000,000.00	3496000	Impact Fees
380	3630	000	-	-	-	3630000	Transfer From Capital Projects
380	7400	630	986,612.04	-	986,612.04	7400630	Fac Aq/Const-Bldg & Fixed Eq
380	7400	631	134,088.09	-	134,088.09	7400631	Fac Aq/Const-Dir Purch Bldgs
380	7400	641	-	-	-	7400641	FAC ACQ CONST-Equip \$1000 Over
380	7400	642	-	-	-	7400642	FAC ACQ CONST-Equip L/T \$1000
380	7400	643	1,113.94	-	1,113.94	7400643	Fac Aq/Const-Comp Hdw > \$1000
380	7400	644	2,074.19	-	2,074.19	7400644	Fac Aq/Const - Cptr Hdw <1000
380	7400	670	179,173.41	-	179,173.41	7400670	Fac Aq/Const-Imprv. Not Bldg
380	7400	630	-	-	-	7401630	Asst Sup Sptsvc-Bldg & Fixed E
380	9700	920	2,661,446.10	-	2,661,446.10	9700920	Xfer Of Funds-Xfer To Dbt Svc
380	9700	930	-	-	-	9700930	Xfer-Xfer To Cap Proj Fnd
391	1110	999	-	-	-	1111999	Share of Pooled Cash
391	1140	000	-	-	-	1141000	Due From Budgetary Funds
391	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
391	1220	000	-	-	-	1220000	Due From Other Agencies
391	2120	000	-	-	-	2120000	Accounts Payable
391	2140	000	-	-	-	2140000	Construction Contracts Payable
391	2150	000	-	-	-	2150000	Retainage Payable
391	2160	000	-	-	-	2161000	Due To Budgetary Funds
391	2710	720	-	-	-	2720720	Reserve For Encumbrance
391	2710	769	-	-	-	2720769	Unreserved Fund Balance
391	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
391	7400	681	-	-	-	7400681	Fac Aq/Const-Non-Cap Remodlg
391	7400	680	-	-	-	7405680	Voc Facilities-Cap Remodeling
391	7400	681	-	-	-	7405681	Voc Facilities-Non-Cap Remodlg
392	1110	999	-	-	-	1111999	Share of Pooled Cash



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
CAPITAL PROJECTS
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
392	1140	000	-	-	-	1141000	Due From Budgetary Funds
392	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
392	1220	000	-	-	-	1220000	Due From Other Agencies
392	2110	200	-	-	-	2110200	Benefits-Fica/Medicare
392	2110	300	-	-	-	2110300	Benefits-Retirement
392	2110	600	-	-	-	2110600	Benefits- Liberty Mutual
392	2110	700	-	-	-	2110700	Benefits-Vision Care
392	2110	800	-	-	-	2110800	Benefits-Delta Dental
392	2110	900	-	-	-	2110900	Benefits-Unum A&I
392	2120	000	-	-	-	2120000	Accounts Payable
392	2120	700	-	-	-	2120700	Payroll Clearing Account
392	2160	000	-	-	-	2161000	Due To Budgetary Funds
392	2170	100	-	-	-	2170100	Payroll Deducts-Fica/Medicare
392	2170	140	-	-	-	2170140	Payroll Deducts-FI Retirement
392	2170	180	-	-	-	2170180	Fit-Withholding
392	2710	720	-	-	-	2720720	Reserve For Encumbrance
392	2710	761	-	-	-	2720761	Designated For Contingency Res
392	2710	769	-	-	-	2720769	Unreserved Fund Balance
392	3410	000	1,963,072.12	-	1,963,072.12	3418000	Local Sales Taxes
392	3430	000	36,927.88	-	36,927.88	3430000	Interest Incl Profit On Inves
392	7400	642	365.00	-	365.00	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
392	7400	681	-	-	-	7400681	Fac Aq/Const-Non-Cap Remodlg
392	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
392	7400	110	-	-	-	7408110	Fac Tech-Administrator
392	7400	210	-	-	-	7408210	Fac Tech-Retirement
392	7400	220	-	-	-	7408220	Fac Tech-Social Security
392	7400	230	-	-	-	7408230	Fac Tech-Group Insurance
392	7400	240	-	-	-	7408240	Fac Tech-Workmans Comp
392	7400	333	7,752.60	(18,293.26)	(10,540.66)	7408333	Fac Tech-Tech RepairsMai
392	7400	359	-	-	-	7408359	Fac Tech-Tech RepairsMai
392	7400	369	-	-	-	7408369	Fac Tech-Tech Rentals
392	7400	622	9,600.21	-	9,600.21	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	3,849.93	-	3,849.93	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	47,896.00	-	47,896.00	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	65,936.73	-	65,936.73	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	333,305.95	-	333,305.95	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	990,443.75	-	990,443.75	7408644	Fac Tech - Cptr Hdw <1000
392	7400	648	12,396.00	-	12,396.00	7408648	Fac Tech - Furn > 1000
392	7400	649	80,233.90	-	80,233.90	7408649	Fac Tech - Furn < 1000
392	7400	652	5,000.00	-	5,000.00	7408652	Fac Tech-Vehicles
392	7400	680	52,429.41	-	52,429.41	7408680	Fac Tech-Cap Remodeling
392	7400	691	554,283.87	-	554,283.87	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	690,925.50	-	690,925.50	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	982,673.94	-	982,673.94	9200710	Debt Service-Redempt Of Prnc
392	9200	720	44,236.38	-	44,236.38	9200720	Debt Service-Interest
394	1110	500	-	-	-	1111500	Master Account
394	1110	999	-	-	-	1111999	Share of Pooled Cash
394	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
394	1220	000	-	-	-	1220000	Due From Other Agencies
394	2120	000	-	-	-	2120000	Accounts Payable
394	2710	769	-	-	-	2720769	Unreserved Fund Balance
394	3390	000	232,838.00	-	232,838.00	3390000	Miscellaneous State Revenue
394	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
394	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
394	9700	910	232,838.00	-	232,838.00	9700910	Xfer Of Funds-Xfer To Gen Fnd
395	1110	999	-	-	-	1111999	Share of Pooled Cash
395	1160	100	-	-	-	1164100	Investments-State Bd Of Admin



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
CAPITAL PROJECTS
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
395	1220	000	-	-	-	1220000	Due From Other Agencies
395	2120	000	-	-	-	2120000	Accounts Payable
395	2160	000	-	-	-	2161000	Due To Budgetary Funds
395	2710	769	-	-	-	2720769	Unreserved Fund Balance
395	3390	000	46,500.00	-	46,500.00	3390000	Miscellaneous State Revenue
395	3430	000	5,270.52	-	5,270.52	3430000	Interest Incl Profit On Inves
395	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	670	398,727.03	-	398,727.03	7400670	Fac Aq/Const-Imprv. Not Bldg
395	7400	681	-	-	-	7400681	Fac Aq/Const-Non-Cap Remodlg
398	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
398	2160	000	-	-	-	2161000	Due To Budgetary Funds
399	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
399	1220	000	-	-	-	1220000	Due From Other Agencies
399	2710	769	-	-	-	2720769	Unreserved Fund Balance
399	3390	000	1,303,113.00	-	1,303,113.00	3390000	Miscellaneous State Revenue
399	7400	641	340,000.00	-	340,000.00	7410641	FAC ACQ CONST-Equip \$1000 Over
399	7400	670	217,113.00	-	217,113.00	7410670	Fac Aq/Const-Imprv. Not Bldg
399	7400	681	746,000.00	-	746,000.00	7410681	Fac Aq/Const-Non-Cap Remodlg



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2018-2019

SPECIAL REVENUE FOOD SERVICE

FOR MONTH ENDING FEBRUARY 31, 2019

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



**SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE FOOD SERVICE
FEBRUARY 2019**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3260	000	8,424,592.69	-	8,424,592.69	3261000	School Lunch Reimbursement
410	3260	000	1,965,046.10	-	1,965,046.10	3262000	School Breakfast Reimbursement
410	3260	000	-	-	-	3263000	After School Snack Reimb
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,557,257.30	-	2,557,257.30	3451000	Student Lunches
410	3450	000	219,374.70	-	219,374.70	3452000	Student Breakfasts
410	3450	000	12,000.00	-	12,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,680,255.00	-	1,680,255.00	3454000	Student A La Carte
410	3450	000	160,412.00	-	160,412.00	3455000	Student Snacks
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	5100	420	1,000.00	-	1,000.00	7600420	Food Services-Bottled Gas
410	7600	110	1,837,000.00	-	1,837,000.00	7600110	Food Svcs-Administrator
410	7600	160	3,634,627.74	-	3,634,627.74	7600160	Food Svcs-Other Support
410	7600	210	433,352.92	-	433,352.92	7600210	Food Svcs-Retirement
410	7600	220	418,579.52	-	418,579.52	7600220	Food Svcs-Social Security
410	7600	230	1,198,647.62	-	1,198,647.62	7600230	Food Svcs-Group Insurance
410	7600	240	76,602.79	-	76,602.79	7600240	Food Svcs-Workmans Comp
410	7600	330	-	-	-	7600330	Food Svcs - Field Trip
410	7600	331	6,095.00	-	6,095.00	7600331	Food Svcs-Travel-in county
410	7600	332	5,000.00	-	5,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	333	-	-	-	7600333	Food Svcs - Trvl Out/State
410	7600	334	-	-	-	7600334	Food Svcs - Registration Fee
410	7600	350	17,500.00	10,500.00	28,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	4,000.00	-	4,000.00	7600360	Food Svcs-Rentals
410	7600	369	53,000.00	-	53,000.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,000.00	-	2,000.00	7600370	Food Svcs-Communications
410	7600	371	11,000.00	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	-	-	-	7600372	Food Svcs-Wireless Plan
410	7600	379	300.00	-	300.00	7600379	Food Svcs-Tech Communictn
410	7600	381	79,540.00	-	79,540.00	7600381	Food Svcs-Refuse
410	7600	390	123,756.20	-	123,756.20	7600390	Food Svcs-Othr Purch Svc
410	7600	391	4,500.00	-	4,500.00	7600391	Food Svcs-Printing
410	7600	430	160,625.00	-	160,625.00	7600430	Food Svcs-Electricity
410	7600	450	4,000.00	-	4,000.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	705,929.75	10,000.00	715,929.75	7600510	Food Svcs-Supplies
410	7600	515	9,485.63	-	9,485.63	7600515	Food Svcs-Sunprint Fee
410	7600	519	1,000.00	-	1,000.00	7600519	Food Svcs-Technology Supplies
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	6,290,066.04	-	6,290,066.04	7600570	Food Svcs-Food
410	7600	580	1,200,000.00	-	1,200,000.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Mat/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	622	500.00	-	500.00	7600622	FNS-AV Mat L/T \$1000
410	7600	630	290,361.82	-	290,361.82	7600630	Food Svcs-Bldg & Fixed Eq
410	7600	641	130,938.87	-	130,938.87	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	38,375.00	-	38,375.00	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	1,500.00	-	1,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	18,462.49	-	18,462.49	7600644	Food Svcs - Cptr Hdw <1000
410	7600	649	4,000.00	-	4,000.00	7600649	FNS FEFP K-12 - Furn < 1000
410	7600	652	33,052.80	-	33,052.80	7600652	Food Svcs-Vehicles



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE FOOD SERVICE
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	681	518,093.51	-	518,093.51	7600681	Food Svcs-Non-Cap Remodlg
410	7600	682	-	-	-	7600682	Fd Svc Aq/Const-DirectPurch-No
410	7600	691	20,000.00	-	20,000.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	20,180.00	-	20,180.00	7600730	Food Svcs-Dues And Fees
410	7600	750	77,750.00	-	77,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	760	180.00	-	180.00	7600760	Food Svcs-Pmts Rfnd Bnd
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
410	7700	110	-	-	-	7760110	Internal Svcs-Administrator
410	7700	210	-	-	-	7760210	Internal Svcs-Retirement
410	7700	220	-	-	-	7760220	Internal Svcs-Social Security
410	7700	230	-	-	-	7760230	Internal Svcs-Group Insurance
410	7700	240	-	-	-	7760240	Internal Svcs-Workmans Comp
410	7700	110	-	-	-	7763110	Prop Records-Administrator
410	7700	210	-	-	-	7763210	Prop Records-Retirement
410	7700	220	-	-	-	7763220	Prop Records-Social Security
410	7700	230	-	-	-	7763230	Prop Records-Group Insurance
410	7700	240	-	-	-	7763240	Prop Records-Workmans Comp
410	7900	160	-	-	-	7900160	Op Of Plant-Other Support
410	7900	210	-	-	-	7900210	Op Of Plant-Retirement
410	7900	220	-	-	-	7900220	Op Of Plant-Social Security
410	7900	230	-	-	-	7900230	Op Of Plant-Group Insurance
410	7900	240	-	-	-	7900240	Op Of Plant-Workmans Comp



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE FOOD SERVICE
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3260	000	8,424,592.69	-	8,424,592.69	3261000	School Lunch Reimbursement
410	3260	000	1,965,046.10	-	1,965,046.10	3262000	School Breakfast Reimbursement
410	3260	000	-	-	-	3263000	After School Snack Reimb
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,557,257.30	-	2,557,257.30	3451000	Student Lunches
410	3450	000	219,374.70	-	219,374.70	3452000	Student Breakfasts
410	3450	000	12,000.00	-	12,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,680,255.00	-	1,680,255.00	3454000	Student A La Carte
410	3450	000	160,412.00	-	160,412.00	3455000	Student Snacks
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	5100	420	1,000.00	-	1,000.00	7600420	Food Services-Bottled Gas
410	7600	110	1,837,000.00	-	1,837,000.00	7600110	Food Svcs-Administrator
410	7600	160	3,634,627.74	-	3,634,627.74	7600160	Food Svcs-Other Support
410	7600	210	433,352.92	-	433,352.92	7600210	Food Svcs-Retirement
410	7600	220	418,579.52	-	418,579.52	7600220	Food Svcs-Social Security
410	7600	230	1,198,647.62	-	1,198,647.62	7600230	Food Svcs-Group Insurance
410	7600	240	76,602.79	-	76,602.79	7600240	Food Svcs-Workmans Comp
410	7600	330	-	-	-	7600330	Food Svcs - Field Trip
410	7600	331	6,095.00	-	6,095.00	7600331	Food Svcs-Travel-in county
410	7600	332	5,000.00	-	5,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	333	-	-	-	7600333	Food Svcs - Trl Out/State
410	7600	334	-	-	-	7600334	Food Svcs - Registration Fee
410	7600	350	17,500.00	10,500.00	28,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	4,000.00	-	4,000.00	7600360	Food Svcs-Rentals
410	7600	369	53,000.00	-	53,000.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,000.00	-	2,000.00	7600370	Food Svcs-Communications
410	7600	371	11,000.00	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	-	-	-	7600372	Food Svcs-Wireless Plan
410	7600	379	300.00	-	300.00	7600379	Food Svcs-Tech Communictn
410	7600	381	79,540.00	-	79,540.00	7600381	Food Svcs-Refuse
410	7600	390	123,756.20	-	123,756.20	7600390	Food Svcs-Othr Purch Svc
410	7600	391	4,500.00	-	4,500.00	7600391	Food Svcs-Printing
410	7600	430	160,625.00	-	160,625.00	7600430	Food Svcs-Electricity
410	7600	450	4,000.00	-	4,000.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	705,929.75	10,000.00	715,929.75	7600510	Food Svcs-Supplies
410	7600	515	9,485.63	-	9,485.63	7600515	Food Svcs-Sunprint Fee
410	7600	519	1,000.00	-	1,000.00	7600519	Food Svcs-Technology Supplies
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	6,290,066.04	-	6,290,066.04	7600570	Food Svcs-Food
410	7600	580	1,200,000.00	-	1,200,000.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Matl/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	622	500.00	-	500.00	7600622	FNS-AV Mat L/T \$1000
410	7600	630	290,361.82	-	290,361.82	7600630	Food Svcs-Bldg & Fixed Eq
410	7600	641	130,938.87	-	130,938.87	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	38,375.00	-	38,375.00	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	1,500.00	-	1,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	18,462.49	-	18,462.49	7600644	Food Svcs - Cptr Hdw <1000
410	7600	649	4,000.00	-	4,000.00	7600649	FNS FEFP K-12 - Furn < 1000
410	7600	652	33,052.80	-	33,052.80	7600652	Food Svcs-Vehicles



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE FOOD SERVICE
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	681	518,093.51	-	518,093.51	7600681	Food Svcs-Non-Cap Remodlg
410	7600	682	-	-	-	7600682	Fd Svc Aq/Const-DirectPurch-No
410	7600	691	20,000.00	-	20,000.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	20,180.00	-	20,180.00	7600730	Food Svcs-Dues And Fees
410	7600	750	77,750.00	-	77,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	760	180.00	-	180.00	7600760	Food Svcs-Pmts Rfnd Bnd
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
410	7700	110	-	-	-	7760110	Internal Svcs-Administrator
410	7700	210	-	-	-	7760210	Internal Svcs-Retirement
410	7700	220	-	-	-	7760220	Internal Svcs-Social Security
410	7700	230	-	-	-	7760230	Internal Svcs-Group Insurance
410	7700	240	-	-	-	7760240	Internal Svcs-Workmans Comp
410	7700	110	-	-	-	7763110	Prop Records-Administrator
410	7700	210	-	-	-	7763210	Prop Records-Retirement
410	7700	220	-	-	-	7763220	Prop Records-Social Security
410	7700	230	-	-	-	7763230	Prop Records-Group Insurance
410	7700	240	-	-	-	7763240	Prop Records-Workmans Comp
410	7900	160	-	-	-	7900160	Op Of Plant-Other Support
410	7900	210	-	-	-	7900210	Op Of Plant-Retirement
410	7900	220	-	-	-	7900220	Op Of Plant-Social Security
410	7900	230	-	-	-	7900230	Op Of Plant-Group Insurance
410	7900	240	-	-	-	7900240	Op Of Plant-Workmans Comp



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2018-2019
SPECIAL REVENUE OTHER**

FOR MONTH ENDING FEBRUARY 31, 2019

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE OTHER
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	3201	000	292,025.97	-	292,025.97	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	1,435,713.73	-	1,435,713.73	3226000	Eisenhower Math And Science
420	3230	000	7,935,988.46	-	7,935,988.46	3230000	I D E A
420	3240	000	5,805,519.20	35,965.55	5,841,484.75	3240000	Title I - Elem & Secondary Edu
420	3240	000	112,825.50	-	112,825.50	3241000	Title III
420	3240	000	806,769.75	83,162.00	889,931.75	3242000	Twenty-First Century Schools
420	3290	000	1,155,804.85	-	1,155,804.85	3290000	Other Federal Thru State
420	3320	000	-	-	-	3321000	CO & DS Distributd To District
420	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
420	5100	120	1,665,917.20	-	1,665,917.20	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	121	-	-	-	5100121	Bsc FEFP K-12-Tech Perform Pay
420	5100	125	2,244.96	-	2,244.96	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	63,360.00	-	63,360.00	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	130	56,529.00	-	56,529.00	5100130	Bsc FEFP K-12-Other Certified
420	5100	150	736,983.92	-	736,983.92	5100150	Bsc FEFP K-12-Aide
420	5100	155	-	-	-	5100155	Bsc FEFP K-12-Tutoring Salary
420	5100	158	-	-	-	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	208,372.05	-	208,372.05	5100210	Bsc FEFP K-12-Retirement
420	5100	220	193,242.52	-	193,242.52	5100220	Bsc FEFP K-12-Social Security
420	5100	230	462,447.85	-	462,447.85	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	33,107.86	-	33,107.86	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	650.00	-	650.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	44,195.69	(824.76)	43,370.93	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	27,065.87	-	27,065.87	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	2,800.00	-	2,800.00	5100331	Bsc FEFP K-12-Trvl In Cnryt
420	5100	332	-	-	-	5100332	Bsc FEFP K-12-Trvl Out/County
420	5100	334	-	-	-	5100334	Bsc FEFP K-12-Registration Fee
420	5100	350	17,351.73	-	17,351.73	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	359	-	-	-	5100359	Basci FEFP K12-Tech RepairsMai
420	5100	360	8,244.20	-	8,244.20	5100360	Bsc FEFP K-12-Rentals
420	5100	369	57,360.64	-	57,360.64	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	370	1,700.00	-	1,700.00	5100370	Bsc FEFP K-12-Communications
420	5100	371	550.00	-	550.00	5100371	Bsc FEFP K-12-Stamps
420	5100	379	-	-	-	5100379	Bsc FEFP K-12-Tech Communictn
420	5100	390	6,409.00	-	6,409.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	5,484.20	-	5,484.20	5100391	Bsc FEFP K-12-Printing
420	5100	393	96,631.64	-	96,631.64	5100393	Bsc FEFP K-12-Purchased Svcs
420	5100	399	1,038.60	-	1,038.60	5100399	Bsc FEFP K-12-TechOthPurchSrvc
420	5100	420	-	-	-	5100420	Bsc FEFP K-12-Bottled Gas
420	5100	510	347,437.94	(2,034.99)	345,402.95	5100510	Bsc FEFP K-12-Supplies
420	5100	514	1,000.00	-	1,000.00	5100514	Bsc FEFP K-12-Computer Repair
420	5100	515	8,500.00	-	8,500.00	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	2,651.28	-	2,651.28	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
420	5100	521	79,746.67	-	79,746.67	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	530	1,551.21	-	1,551.21	5100530	Bsc FEFP K-12-Periodicals
420	5100	590	28,014.26	-	28,014.26	5100590	Bsc FEFP K-12-Other Matl/Supp
420	5100	622	3,145.88	-	3,145.88	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	7,169.66	-	7,169.66	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	29,152.19	157.44	29,309.63	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	16,162.81	-	16,162.81	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	136,197.62	-	136,197.62	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	646	-	-	-	5100646	Bsc FEFP K-12-Comp Hrdwr<1000



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE OTHER
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5100	648	31,300.00	-	31,300.00	5100648	Bsc FEFP K-12 - Furn > 1000
420	5100	649	39,047.28	1,074.77	40,122.05	5100649	Bsc FEFP K-12-Tech Rel < 1000
420	5100	692	644.90	-	644.90	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	5,460.00	-	5,460.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5100	750	-	-	-	5100750	Bsc FEFP K-12-Oth Pers Svcs
420	5200	120	1,464,841.00	-	1,464,841.00	5200120	Exceptional-Teacher Salary
420	5200	121	-	-	-	5200121	Exceptional-Tech Perform Pay
420	5200	125	-	-	-	5200125	Exceptional-Tutoring Salary
420	5200	128	-	-	-	5200128	Exceptional-Ss Classrm Teac
420	5200	130	195,000.00	-	195,000.00	5200130	Exceptional-Other Certified
420	5200	140	-	-	-	5200140	Exceptional-Substitute Tchr
420	5200	150	1,316,169.00	-	1,316,169.00	5200150	Exceptional-Aide
420	5200	158	-	-	-	5200158	Exceptional-Ss Aide Salary
420	5200	160	-	-	-	5200160	Exceptional-Other Support
420	5200	210	245,818.43	-	245,818.43	5200210	Exceptional-Retirement
420	5200	220	227,664.77	-	227,664.77	5200220	Exceptional-Social Security
420	5200	230	725,416.00	-	725,416.00	5200230	Exceptional-Group Insurance
420	5200	240	42,556.95	-	42,556.95	5200240	Exceptional-Workmans Comp
420	5200	310	473,415.82	-	473,415.82	5200310	Exceptional-Pro & Tech Serv
420	5200	313	90,906.92	-	90,906.92	5200313	Exceptional-Prof Svcs - Su
420	5200	330	3,000.00	-	3,000.00	5200330	Exceptional - Field Trip
420	5200	360	250.00	-	250.00	5200360	Exceptional-Rentals
420	5200	390	5,682.16	-	5,682.16	5200390	Exceptional-Othr Purch Srvc
420	5200	510	23,660.87	-	23,660.87	5200510	Exceptional-Supplies
420	5200	622	2,500.00	-	2,500.00	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5200	641	6,000.00	-	6,000.00	5200641	ESE K-12-Equip \$1000 Over
420	5200	642	19,589.00	-	19,589.00	5200642	ESE K-12-Equip L/T \$1000
420	5200	643	8,000.00	-	8,000.00	5200643	Exceptional-Comp Hdw > \$1000
420	5200	644	21,000.00	-	21,000.00	5200644	Exceptional-Cptr Hdw <1000
420	5200	692	13,500.00	-	13,500.00	5200692	Bsc FEFP K-12-Software <1000
420	5300	332	-	-	-	5300332	Applied Tech - Trvl Out/Count
420	5300	334	-	-	-	5300334	Applied Tech -Registration Fe
420	5300	360	1,200.00	-	1,200.00	5300360	Applied Tech -Rentals
420	5300	369	2,300.00	-	2,300.00	5300369	Applied Tech -Tech Rentals
420	5300	390	3,000.00	-	3,000.00	5300390	Applied Tech -Othr Purch Srvc
420	5300	391	1,000.00	-	1,000.00	5300391	Applied Tech -Printing
420	5300	510	46,795.96	-	46,795.96	5300510	Applied Tech -Supplies
420	5300	519	-	-	-	5300519	Applied Tech -Tech Supplies
420	5300	520	-	-	-	5300520	Applied Tech -Textbooks, St
420	5300	521	16,000.00	-	16,000.00	5300521	Applied Tech -Textbooks-Non S
420	5300	622	20,000.00	-	20,000.00	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	12,935.75	-	12,935.75	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	35,494.26	-	35,494.26	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	643	3,800.00	-	3,800.00	5300643	Applied Tech-Comp Hdw > \$1000
420	5300	644	79,253.00	-	79,253.00	5300644	Applied Tech - Cptr Hdw <1000
420	5300	649	-	-	-	5300649	Applied Tech - Furn < 1000
420	5300	670	-	-	-	5300670	Applied Tech -Imprv. Not Bldg
420	5300	692	2,000.00	-	2,000.00	5300692	Bsc FEFP K-12-Software <1000
420	5300	730	12,000.00	-	12,000.00	5300730	Applied Tech -Dues And Fees
420	5400	120	60,937.00	-	60,937.00	5400120	Adult Gen -Teacher Salary
420	5400	121	-	-	-	5400121	Adult Gen -Tech Perform Pay
420	5400	160	10,584.00	-	10,584.00	5400160	Adult Gen -Other Support
420	5400	210	8,388.00	-	8,388.00	5400210	Adult Gen -Retirement
420	5400	220	6,296.00	-	6,296.00	5400220	Adult Gen -Social Security
420	5400	230	6,496.00	-	6,496.00	5400230	Adult Gen -Group Insurance



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE OTHER
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5400	240	1,451.00	-	1,451.00	5400240	Adult Gen -Workmans Comp
420	5400	332	-	-	-	5400332	Adult Gen-Trvl Out of Cnty
420	5400	369	3,500.00	-	3,500.00	5400369	Adult Gen -Tech Rentals
420	5400	371	550.00	-	550.00	5400371	Adult Gen -Stamps
420	5400	390	1,409.00	-	1,409.00	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	1,508.00	-	1,508.00	5400510	Adult Gen -Supplies
420	5400	520	1,949.00	-	1,949.00	5400520	Adult Gen -Textbooks, St
420	5400	521	375.00	-	375.00	5400521	Adult Gen -Textbooks-Non S
420	5400	530	450.00	-	450.00	5400530	Adult Gen -Periodicals
420	5400	644	-	-	-	5400644	Adult Gen - Cptr Hdwr <1000
420	5400	691	-	-	-	5400691	Bsc FEFP K-12-Software >1000
420	5400	750	30,030.00	-	30,030.00	5400750	Adult Gen -Oth Pers Srvc
420	5900	120	87,141.00	-	87,141.00	5900120	Other Instructi-Teacher Salary
420	5900	130	-	-	-	5900130	Other Instructi-Other Certifie
420	5900	150	85,698.00	-	85,698.00	5900150	Other Instructi-Aide
420	5900	210	14,277.00	-	14,277.00	5900210	Other Instructi-Retirement
420	5900	220	13,221.00	-	13,221.00	5900220	Other Instructi-Social Securit
420	5900	230	-	-	-	5900230	Other Instructi-Group Insuranc
420	5900	240	2,472.00	-	2,472.00	5900240	Other Instructi-Workmans Comp
420	5900	310	-	-	-	5900310	Other Instructi-Pro & Tech Ser
420	5900	360	360.00	-	360.00	5900360	Other Instructi-Rentals
420	5900	369	-	-	-	5900369	Other Instructi-Tech Rentals
420	5900	390	20,630.00	-	20,630.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	15,998.35	-	15,998.35	5900510	Other Instructi-Supplies
420	5900	519	-	-	-	5900519	Other Instructi-Tech Supplies
420	5900	644	-	-	-	5900644	Other Instructi- Cptr Hdwr <10
420	5900	649	-	-	-	5900649	Otr Instr - Furn < 1000
420	6100	130	198,130.01	-	198,130.01	6100130	Pupil Per Srvc-Other Certifie
420	6100	131	-	-	-	6100131	Pupil Per Srvc-OthCertPerfrom
420	6100	160	630,806.00	-	630,806.00	6100160	Pupil Per Srvc-Other Support
420	6100	210	64,990.32	-	64,990.32	6100210	Pupil Per Srvc-Retirement
420	6100	220	57,480.38	-	57,480.38	6100220	Pupil Per Srvc-Social Securit
420	6100	230	176,275.00	-	176,275.00	6100230	Pupil Per Srvc-Group Insuranc
420	6100	240	10,536.38	-	10,536.38	6100240	Pupil Per Srvc-Workmans Comp
420	6100	310	19,509.00	-	19,509.00	6100310	Pupil Per Srvc-Pro & Tech Ser
420	6100	330	-	-	-	6100330	Pupil Per Srvc - Field Trip
420	6100	332	4,800.00	-	4,800.00	6100332	Pupil Per Srvc-Travel OutCnty
420	6100	370	-	-	-	6100370	Pupil Per Srvc-Communications
420	6100	379	-	-	-	6100379	Pupil Per Srvc-Tech Communicat
420	6100	390	1,559.74	-	1,559.74	6100390	Pupil Per Srvc-Othr Purch Srv
420	6100	510	157.13	-	157.13	6100510	Pupil Per Srvc-Supplies
420	6100	730	10,000.00	-	10,000.00	6100730	Pupil Per Srvc-Dues And Fees
420	6120	130	9,732.00	-	9,732.00	6120130	Title I Guidanc-Other Certifie
420	6120	210	805.00	-	805.00	6120210	Title I Guidanc-Retirement
420	6120	220	746.00	-	746.00	6120220	Title I Guidanc-Social Securit
420	6120	230	1,213.60	-	1,213.60	6120230	Title I Guidanc-Group Insuranc
420	6120	240	141.00	-	141.00	6120240	Title I Guidanc-Workmans Comp
420	6130	160	195,000.00	-	195,000.00	6130160	Health Services-Other Support
420	6130	310	2,850.00	-	2,850.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	4,213.50	-	4,213.50	6150120	Parent Involvem-Teacher Salary
420	6150	130	2,000.00	-	2,000.00	6150130	Parent Involvem-Other Certifie
420	6150	150	-	-	-	6150150	Parent Involvem-Aide
420	6150	160	4,500.00	-	4,500.00	6150160	Parent Involvem-Other Support
420	6150	210	813.83	-	813.83	6150210	Parent Involvem-Retirement
420	6150	220	952.13	-	952.13	6150220	Parent Involvem-Social Securit



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE OTHER
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6150	230	-	-	-	6150230	Parent Involvem-Group Ins
420	6150	240	155.00	-	155.00	6150240	Parent Involvem-Workmans Comp
420	6150	310	-	-	-	6150310	Parent Involvem-Pro & Tech Ser
420	6150	330	-	-	-	6150330	Parent Involvem - Field Trip
420	6150	370	300.00	-	300.00	6150370	Parent Involvem-Communications
420	6150	371	-	-	-	6150371	Parent Involvem-Stamps
420	6150	390	75,359.96	-	75,359.96	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	1,561.20	-	1,561.20	6150391	Parent Involvem-Printing
420	6150	399	-	-	-	6150399	Parent Involvem-TechOthPurchSr
420	6150	510	85,707.99	-	85,707.99	6150510	Parent Involvem-Supplies
420	6150	644	375.48	-	375.48	6150644	Parent Invlmnt - Cptr Hdwr <1
420	6150	750	-	-	-	6150750	Parent Involvem-Oth Pers Srvcs
420	6200	120	-	-	-	6200120	Inst Media-Teacher Salary
420	6200	131	-	-	-	6200131	Inst Media-OthCertPerfromPy
420	6200	210	-	-	-	6200210	Inst Media-Retirement
420	6200	220	-	-	-	6200220	Inst Media-Social Security
420	6200	230	-	-	-	6200230	Inst Media-Group Insurance
420	6200	240	-	-	-	6200240	Inst Media-Workmans Comp
420	6200	612	12,637.49	-	12,637.49	6200612	Inst Media-Books Exist Lib
420	6200	614	1,576.17	-	1,576.17	6200614	Inst Media-Library Books-E
420	6200	622	200.00	-	200.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	641	-	-	-	6200641	INST MED K12-Equip \$1000 Over
420	6200	642	1,254.46	-	1,254.46	6200642	INST MEDIA-Equip L/T \$1000
420	6300	110	199,916.00	-	199,916.00	6300110	Inst/Curr Dev -Administrator
420	6300	130	924,895.73	-	924,895.73	6300130	Inst/Curr Dev -Other Certifie
420	6300	131	-	-	-	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	151,615.18	-	151,615.18	6300160	Inst/Curr Dev -Other Support
420	6300	210	105,351.27	-	105,351.27	6300210	Inst/Curr Dev -Retirement
420	6300	220	97,572.66	-	97,572.66	6300220	Inst/Curr Dev -Social Securit
420	6300	230	138,551.04	-	138,551.04	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	18,326.03	-	18,326.03	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	6,297.00	-	6,297.00	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	330	6,000.00	-	6,000.00	6300330	Inst/Curr Dev - Field Trip
420	6300	331	3,135.00	-	3,135.00	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	332	2,000.00	-	2,000.00	6300332	Inst/Curr Dev - Trvl Out/Coun
420	6300	333	-	-	-	6300333	Inst/Curr Dev - Trvl Out/State
420	6300	350	844.08	-	844.08	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	360	-	-	-	6300360	Inst/Curr Dev -Rentals
420	6300	369	-	-	-	6300369	Inst/Curr Dev -Tech Rentals
420	6300	371	363.55	-	363.55	6300371	Inst/Curr Dev -Stamps
420	6300	390	309.29	-	309.29	6300390	Inst/Curr Dev -Othr Purch Srv
420	6300	510	2,729.09	-	2,729.09	6300510	Inst/Curr Dev -Supplies
420	6300	519	53.68	-	53.68	6300519	Inst/Curr Dev - Tech Supplies
420	6300	641	-	-	-	6300641	INST CURR-Equip \$1000 Over
420	6300	642	2,441.20	-	2,441.20	6300642	INST CURR-Equip L/T \$1000
420	6300	643	-	-	-	6300643	Inst/Curr Dev-Comp Hdwr > \$1000
420	6300	644	779.40	-	779.40	6300644	Inst/Curr Dev - Cptr Hdwr <100
420	6300	649	-	-	-	6300649	Inst/Curr Dev - Furn < 1000
420	6300	730	9,105.00	-	9,105.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	110	4,800.00	-	4,800.00	6400110	Inst Stf Trning-Administrator
420	6400	120	233,003.68	-	233,003.68	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	744,761.02	-	744,761.02	6400130	Inst Stf Trning-Other Certifie
420	6400	131	-	-	-	6400131	Inst Stf Trning-OthCertPerfrom
420	6400	140	-	-	-	6400140	Inst Stf Trning-Substitute Tch
420	6400	150	-	-	-	6400150	Inst Stf Trning-Aide



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE OTHER
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6400	210	77,069.25	-	77,069.25	6400210	Inst Stf Trning-Retirement
420	6400	220	71,424.90	-	71,424.90	6400220	Inst Stf Trning-Social Securit
420	6400	230	72,790.29	-	72,790.29	6400230	Inst Stf Trning-Group Insuranc
420	6400	240	13,418.31	-	13,418.31	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	555,460.08	-	555,460.08	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	131,951.47	-	131,951.47	6400313	Inst Stf Trning-Prof Svcs - S
420	6400	330	145,794.61	-	145,794.61	6400330	Inst Stf Trning - Field Trip
420	6400	331	3,875.68	-	3,875.68	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	64,897.86	-	64,897.86	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	71,949.23	-	71,949.23	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	36,196.32	-	36,196.32	6400334	Inst Stf Trning-Registration F
420	6400	350	1,000.00	-	1,000.00	6400350	Inst Stf Trning-Repairs And Ma
420	6400	360	7,250.00	-	7,250.00	6400360	Inst Stf Trning-Rentals
420	6400	369	28,750.00	-	28,750.00	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	-	-	-	6400371	Inst Stf Trning-Stamp
420	6400	379	-	-	-	6400379	Inst staff trng-Tech Communic
420	6400	390	97,359.48	-	97,359.48	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	2,000.00	-	2,000.00	6400391	Inst Stf Trning-Printing
420	6400	393	-	-	-	6400393	Inst Stf Trning-Purchased Srv
420	6400	510	37,245.19	-	37,245.19	6400510	Inst Stf Trning-Supplies
420	6400	521	-	-	-	6400521	Inst Stf Trning-Textbooks-Non
420	6400	530	250.00	-	250.00	6400530	Inst Stf Trning-Periodicals
420	6400	590	21,266.43	-	21,266.43	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	641	1,200.00	-	1,200.00	6400641	INST STF TRNG-Equip \$1000 Over
420	6400	642	3,500.00	-	3,500.00	6400642	INST STF TRNG-Equip L/T \$1000
420	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	5,000.00	-	5,000.00	6400644	Inst Stf Trning - Cptr Hdw <1
420	6400	648	6,000.00	-	6,000.00	6400648	Ins Stf Trg-Tech Rel FFE> 1000
420	6400	649	300.00	-	300.00	6400649	Prof Dev - Furn < 1000
420	6400	730	41,575.00	-	41,575.00	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	489,821.96	-	489,821.96	7200790	General Admin-Ind Cst/Misc Ex
420	7700	150	20,000.00	-	20,000.00	7730150	Staff Svcs-Aide
420	7700	210	1,652.00	-	1,652.00	7730210	Staff Svcs-Retirement
420	7700	220	1,530.00	-	1,530.00	7730220	Staff Svcs-Social Security
420	7700	240	286.00	-	286.00	7730240	Staff Svcs-Workmans Comp
420	7700	330	300.00	-	300.00	7730330	Staff Svcs - Field Trip
420	7800	160	66,628.00	-	66,628.00	7800160	Pup Trans Svcs-Other Support
420	7800	161	-	-	-	7800161	Pup Trans Svcs-Bus Drvr Inter
420	7800	210	4,432.00	-	4,432.00	7800210	Pup Trans Svcs-Retirement
420	7800	220	4,141.00	-	4,141.00	7800220	Pup Trans Svcs-Social Securit
420	7800	240	801.66	-	801.66	7800240	Pup Trans Svcs-Workmans Comp
420	7800	360	37,000.00	-	37,000.00	7800360	Pup Trans Svcs-Rentals
420	7800	390	7,000.00	-	7,000.00	7800390	Pup Trans Svcs-Othr Purch Srv
420	7800	450	15,197.16	-	15,197.16	7800450	Pup Trans Svcs-Gasoline
420	7800	460	47,084.00	-	47,084.00	7800460	Pup Trans Svcs-Diesel Fuel
420	7900	310	22,770.00	-	22,770.00	7900310	Op Of Plant-Pro & Tech Serv
420	7900	360	744.00	-	744.00	7900360	Operations -Rentals
420	7900	430	4,000.00	-	4,000.00	7900430	Op Of Plant-Electricity
420	7900	510	277,770.00	-	277,770.00	7900510	Op Of Plant-Supplies
420	8200	310	653,309.60	-	653,309.60	8200310	Admin Tech Svcs-Pro & Tech Ser
420	9100	510	250.00	-	250.00	9100510	Community Svcs-Supplies
421	3190	000	577,143.95	-	577,143.95	3199000	Miscellaneous Federal Direct
421	3280	000	750.00	-	750.00	3280000	Federal Through Local Revenue
421	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
421	5100	120	26,000.00	-	26,000.00	5100120	Bsc FEFP K-12-Teacher Salary



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE OTHER
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	125	-	-	-	5100125	Bsc FEFP K-12-Tutoring Salary
421	5100	130	-	-	-	5100130	Bsc FEFP K-12-Other Certified
421	5100	131	-	-	-	5100131	Bsc FEFP K-12-OthCertPerfromPy
421	5100	210	2,671.26	-	2,671.26	5100210	Bsc FEFP K-12-Retirement
421	5100	220	4,297.11	-	4,297.11	5100220	Bsc FEFP K-12-Social Security
421	5100	230	3,643.00	-	3,643.00	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	202.57	-	202.57	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	313	-	-	-	5100313	Bsc FEFP K-12-Prof Svcs - Su
421	5100	330	-	-	-	5100330	Bsc FEFP K-12 - Field Trip
421	5100	331	-	-	-	5100331	Bsc FEFP K-12-Trvl In Cnyt
421	5100	332	-	-	-	5100332	Bsc FEFP K-12-Trvl Out/County
421	5100	334	7,000.00	-	7,000.00	5100334	Bsc FEFP K-12-Registration Fee
421	5100	350	-	-	-	5100350	Bsc FEFP K-12-Repairs And Mai
421	5100	360	665.00	-	665.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	-	-	-	5100371	Bsc FEFP K-12-Stamps
421	5100	378	-	-	-	5100378	Bsc FEFP K-12-Cell Phones
421	5100	379	-	-	-	5100379	Bsc FEFP K-12-Tech Communicn
421	5100	390	25.00	-	25.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
421	5100	391	-	-	-	5100391	Bsc FEFP K-12-Printing
421	5100	510	92,139.44	-	92,139.44	5100510	Bsc FEFP K-12-Supplies
421	5100	514	-	-	-	5100514	Bsc FEFP K-12-Computer Repair
421	5100	515	1,000.00	-	1,000.00	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	519	-	-	-	5100519	Bsc FEFP K-12-Tech Supplies
421	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
421	5100	530	-	-	-	5100530	Bsc FEFP K-12-Periodicals
421	5100	540	-	-	-	5100540	Bsc FEFP K-12-Oil & Grease
421	5100	590	-	-	-	5100590	Bsc FEFP K-12-Other Matl/Supp
421	5100	622	13,418.13	-	13,418.13	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	630	-	-	-	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
421	5100	641	7,663.85	-	7,663.85	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	10,859.99	-	10,859.99	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	6,000.00	-	6,000.00	5100643	Bsc FEFP K-12-Comp Hdwr >\$1000
421	5100	644	65,200.00	-	65,200.00	5100644	Bsc FEFP K-12-Cptr Hdwr <1000
421	5100	648	6,000.00	-	6,000.00	5100648	Bsc FEFP K-12 - Furn > 1000
421	5100	691	-	-	-	5100691	Bsc FEFP K-12-Software >1000
421	5100	730	-	-	-	5100730	Bsc FEFP K-12-Dues And Fees
421	5200	120	-	-	-	5200120	Exceptional-Teacher Salary
421	5200	210	-	-	-	5200210	Exceptional-Retirement
421	5200	220	-	-	-	5200220	Exceptional-Social Security
421	5200	240	-	-	-	5200240	Exceptional-Workmans Comp
421	5200	310	-	-	-	5200310	Exceptional-Pro & Tech Serv
421	5200	330	-	-	-	5200330	Exceptional - Field Trip
421	5200	350	-	-	-	5200350	Exceptional-Repairs And Mai
421	5200	360	-	-	-	5200360	Exceptional-Rentals
421	5200	390	-	-	-	5200390	Exceptional-Othr Purch Srvc
421	5200	450	992.23	-	992.23	5200450	Exceptional-Gasoline
421	5200	510	1,014.53	-	1,014.53	5200510	Exceptional-Supplies
421	5200	642	-	-	-	5200642	ESE K-12-Equip L/T \$1000
421	5200	644	-	-	-	5200644	Exceptional-Cptr Hdwr <1000
421	5200	730	-	-	-	5200730	Exceptional-Dues And Fees
421	5300	120	-	-	-	5300120	Applied Tech -Teacher Salary
421	5300	210	-	-	-	5300210	Applied Tech -Retirement
421	5300	220	-	-	-	5300220	Applied Tech -Social Security
421	5300	230	-	-	-	5300230	Applied Tech -Group Insurance
421	5300	240	-	-	-	5300240	Applied Tech -Workmans Comp



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SPECIAL REVENUE OTHER
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6100	130	36,247.88	-	36,247.88	6100130	Pupil Per Svcs-Other Certifie
421	6100	131	-	-	-	6100131	Pupil Per Svcs-OthCertPerfrom
421	6100	160	-	-	-	6100160	Pupil Per Svcs-Other Support
421	6100	210	3,283.36	-	3,283.36	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,052.16	-	3,052.16	6100220	Pupil Per Svcs-Social Securit
421	6100	230	3,094.00	-	3,094.00	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	881.29	-	881.29	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	52,089.00	-	52,089.00	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	330	-	-	-	6100330	Pupil Per Svcs - Field Trip
421	6100	331	514.85	-	514.85	6100331	Pupil Per Svcs-Travel InCnty
421	6100	332	3,000.00	-	3,000.00	6100332	Pupil Per Svcs-Travel OutCnty
421	6100	333	3,000.00	-	3,000.00	6100333	Pupil Per Svcs-Trvl OutState
421	6100	450	-	-	-	6100450	Pupil Per Svcs-Gasoline
421	6100	510	-	-	-	6100510	Pupil Per Svcs-Supplies
421	6150	510	-	-	-	6150510	Parent Involvem-Supplies
421	6190	160	-	-	-	6190160	Guidance Admin -Other Support
421	6190	210	-	-	-	6190210	Guidance Admin -Retirement
421	6190	220	-	-	-	6190220	Guidance Admin -Social Securi
421	6190	230	-	-	-	6190230	Guidance Admin -Group Insuran
421	6190	240	-	-	-	6190240	Guidance Admin -Workmans Comp
421	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
421	6300	120	-	-	-	6300120	Inst/Curr Dev -Teacher Salary
421	6300	130	-	-	-	6300130	Inst/Curr Dev -Other Certifie
421	6300	160	-	-	-	6300160	Inst/Curr Dev -Other Support
421	6300	210	-	-	-	6300210	Inst/Curr Dev -Retirement
421	6300	220	1,711.70	-	1,711.70	6300220	Inst/Curr Dev -Social Securit
421	6300	230	-	-	-	6300230	Inst/Curr Dev -Group Insuranc
421	6300	240	123.26	-	123.26	6300240	Inst/Curr Dev -Workmans Comp
421	6300	331	-	-	-	6300331	Inst/Curr Dev-Trvl In Cnty
421	6300	510	-	-	-	6300510	Inst/Curr Dev -Supplies
421	6300	750	-	-	-	6300750	Inst/Curr Dev -Oth Pers Svcs
421	6400	120	32,700.00	-	32,700.00	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	23,100.00	-	23,100.00	6400130	Inst Stf Trning-Other Certifie
421	6400	131	-	-	-	6400131	Inst Stf Trning-OthCertPerfrom
421	6400	150	-	-	-	6400150	Inst Stf Trning-Aide
421	6400	210	1,791.75	-	1,791.75	6400210	Inst Stf Trning-Retirement
421	6400	220	1,776.91	-	1,776.91	6400220	Inst Stf Trning-Social Securit
421	6400	230	1,229.90	-	1,229.90	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	307.45	-	307.45	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	(500.00)	-	(500.00)	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	28,286.05	-	28,286.05	6400313	Inst Stf Trning-Prof Svcs - S
421	6400	330	-	-	-	6400330	Inst Stf Trning - Field Trip
421	6400	331	-	-	-	6400331	Inst Stf Trning-Trvl In Cnty
421	6400	332	17,861.29	-	17,861.29	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	78,123.50	-	78,123.50	6400333	Inst Stf Trning - Trvl Out/Stat
421	6400	334	5,860.00	-	5,860.00	6400334	Inst Stf Trning-Registration F
421	6400	360	-	-	-	6400360	Inst Stf Trning-Rentals
421	6400	369	800.00	-	800.00	6400369	Inst Stf Trning-Tech Rentals
421	6400	379	500.00	-	500.00	6400379	Inst staff trng-Tech Communic
421	6400	390	-	-	-	6400390	Inst Stf Trning-Othr Purch Srv
421	6400	391	-	-	-	6400391	Inst Stf Trning-Printing
421	6400	393	-	-	-	6400393	Inst Stf Trning-Purchased Srv
421	6400	510	1,234.60	-	1,234.60	6400510	Inst Stf Trning-Supplies
421	6400	539	100.00	-	100.00	6400539	Staff Trng-Tech Periodicals
421	6400	590	13,200.00	-	13,200.00	6400590	Inst Stf Trning-Other Matl/Sup



SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2018-2019
 SPECIAL REVENUE OTHER
 FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6400	644	(9,000.00)	-	(9,000.00)	6400644	Inst Stf Trning - Cptr Hdwr <1
421	6400	730	24,732.89	-	24,732.89	6400730	Inst Stf Trning-Dues And Fees
421	6500	630	-	-	-	6500630	Inst Rel Tech-Bldg & Fixed Eq
421	7800	390	-	-	-	7800390	Pup Trans Svcs-Othr Purch Srv



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2018-2019

SELF INSURANCE

FOR MONTH ENDING FEBRUARY 31, 2019

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.



SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2018-2019
SELF INSURANCE
FEBRUARY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
711	1110	999	-	-	-	1111999	Share of Pooled Cash
711	1110	000	-	-	-	1114000	Cash With Fiscal Agent
711	1130	000	-	-	-	1130000	Accounts Receivable
711	1140	000	-	-	-	1141000	Due From Budgetary Funds
711	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
711	2120	000	-	-	-	2120000	Accounts Payable
711	2160	000	-	-	-	2161000	Due To Budgetary Funds
711	2260	000	-	-	-	2271000	Unpaid Claims Payable
711	2710	720	-	-	-	2720720	Reserve For Encumbrance
711	2710	769	-	-	-	2720769	Unreserved Fund Balance
711	3430	000	50,000.00	-	50,000.00	3430000	Interest Incl Profit On Inves
711	3480	000	2,546,106.00	-	2,546,106.00	3481000	Charges For Services
711	7100	240	1,156,764.00	-	1,156,764.00	7100240	Board-Workmans Comp
711	7100	310	169,293.00	-	169,293.00	7100310	Board-Pro & Tech Serv
711	7100	320	1,120,553.00	-	1,120,553.00	7100320	Board-Ins & Bond Prem