



School Board of Clay County

Teacher Inservice Center - Fleming Island High School, 2233 Village Square Parkway

# February 6, 2020 - Regular School Board Meeting

### Date: Feb 06 2020 (6:00 p.m.)

Student Showcase (Ridgeview High School Chorus - Heather Bice, Sponsor)

Invocation (Pastor Jeth Looney, Doxa Church)

## Pledge of Allegiance

**Call to Order** (Present: Janice Kerekes, District 1; Carol Studdard, District 2, Tina Bullock, District 3; Mary Bolla, District 4; Ashley Gilhousen, District 5; Superintendent Addison Davis)

## **Recognitions and Awards**

### Presenters

- 1. Career and Technical Education Presentation
- 2. School Counselors Presentation

School Showcase (Ridgeview High School - Becky Murphy, Principal)

Presentations from the Audience (Public Comment)

### Consent Agenda

## Superintendent

3. C1 - Minutes of Workshop on December 17, 2019; Student Discipline Hearings, and Regular Meeting on January 9, 2020

- @ 2019 Dec 17 Workshop.pdf
- @ 2020 Jan 9 Student Discipline.pdf (Confidential)
- @ 2020 Jan 9 Regular Meeting.pdf

## Human Resources

- 4. C2 Personnel Consent Agenda
  - Personnel Consent Agenda 2 6 2020.pdf

### Instruction-Academic Services

- 5. C3 K-12 Academic Services Out of State and Overnight Student Travel
  - @ Feb 2020 Student Travel.pdf

## 6. C4 - 2020-21 Florida Youth Challenge Academy Calendar

@ Feb 2020 - 2020-21 FYCA Calendar.pdf

## Instruction-Career and Technical Education

7. C5 - Proclamation #20-07 for Career and Technical Education Month

@ 2020 PROCLAMATION.doc.pdf

## Instruction-Climate and Culture

8. C6 - Proclamation #20-08 for National School Counseling Week

Ø National School Counseling Week.pdf

## **Business Affairs**

- 9. C7 Proposed Allocation Changes for 2019-2020
  - Allocation Summary February 6, 2020.pdf

## **Business Affairs-Accounting**

- 10. C8 Monthly Financial Reports for December, 2019
  - December Monthly Financial Report.pdf
  - December Monthly Property Report.pdf
- 11. C9 Budget Amendment for Month Ending December 31, 2019
  - Ø Budget Amendment December 2019.pdf

## **Business Affairs-Property**

- 12. C10 Deletion of Certain Items Report January, 2020
  - Deletion-Report-January-2020.pdf

### **Business Affairs-Purchasing**

13. C11 - BID to be Awarded - PLACE HOLDER

## **Operations-Facilities**

14. C12 - Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Lakeside Junior High School Parking Lot Renovation

15. C13 - Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Keystone Heights Elementary School Roof Replacement/Repair (Building 10)

16. C14 - Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Wilkinson Elementary School Fire Alarm Replacement

<u>17. C15 - Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Clay High School Erosion</u> Control/Stormwater Repair

18. C16 - Pre-qualification of Contractors

Table for Board Backup Contractor Prequal, 2.6.20.pdf

## 19. C17 - Fleming Island High School Hurricane Retrofit Agreement 2019

FIHS Hurricane Retrofit 2019.pdf

### Adoption of Consent Agenda

20. Adoption of Consent Agenda

CCEA Update (Renna Lee Paiva)

**CESPA Update** (Teresa Dixon)

### Superintendent's Update and Presentations

21. Superintendent's Update and Presentations

## **Discussion Agenda**

## Human Resources

## 22. D1 - Human Resources Special Action

## Instruction-Instructional Resources

23. D2 - Public Hearing and Vote to Approve as Advertised the Adoption of 2019-20 Career Technical Education (CTE) and World Languages Materials

- @ 2019 World Languages Adoption PreSelection and Teacher Feedback (1).pdf
- @ 2019 CTE Adoption PreSelection and Teacher Feedback (1).pdf
- Estimated Cost-2019 World Languages Adoption (2).pdf
- Estimated Cost-2019 Career and Technology Education (CTE) Adoption (1).pdf
- @ 2019 CTE and WL Adoption District Committee Recommendations (1).pdf

## School Board Attorney Remarks

## School Board Member Remarks

24. Comments

Adjournment





School Board of Clay County

# February 6, 2020 - Regular School Board Meeting

## Title

Career and Technical Education Presentation

### Description

Every February, the CTE community celebrates CTE Month® to raise awareness of the role that CTE has in readying our students for careers and college. CTE Month is also a time to recognize and celebrate the CTE community members' achievements and accomplishments nationwide. There will be a 5-7 minute presentation.

### Gap Analysis

This presentation will highlight Career and Technical Education programs offered in Clay County Schools.

#### **Previous Outcomes**

N/A

### Expected Outcomes

The citizens of Clay County will have an enhanced understanding of CTE programs offered in Clay County Schools.

### Strategic Plan Goal

Ensure that every classroom provides a quality and rigorous instructional experience in order to elevate student outcomes.

#### Recommendation

N/A

## Contact

Terry Connor, Chief Academic Officer; terrence.connor@myoneclay.net; 904-336-6904

### **Financial Impact**

None

### **Review Comments**

Attachments





School Board of Clay County

# February 6, 2020 - Regular School Board Meeting

## Title

School Counselors Presentation

## Description

Presentation will focus public attention on the unique contribution of school counselors within U.S. school systems.

## Gap Analysis

Promote and highlight School Counselors in the School Board of Clay County School District.

## Previous Outcomes

The citizens of Clay County recognized and appreciated the contributions of School Counselors.

## Expected Outcomes

The citizens of Clay County will recognize and reinforce their understanding of school counselors' contributions to students' academic and mental health.

## Strategic Plan Goal

## Recommendation

### Contact

Michael McAuley, Assistant Superintendent of Climate and Culture

## Financial Impact

## **Review Comments**

Attachments





# February 6, 2020 - Regular School Board Meeting

## Title

C1 - Minutes of Workshop on December 17, 2019; Student Discipline Hearings, and Regular Meeting on January 9, 2020

## Description

Florida Statute 1001.42(1) requires the superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the school board. The minutes of each meeting shall be reviewed, corrected if necessary, and approved at the next regular meeting; provided, that this action may be taken at an intervening special meeting if the board desires.

### Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

### Recommendation

Approve minutes as submitted.

### Contact

Addison G. Davis, Superintendent of Schools, addison.davis@myoneclay.net; Bonnie O'Nora, Board Assistant;

## **Financial Impact**

None

## **Review Comments**

### Attachments

- @ 2019 Dec 17 Workshop.pdf
- @ 2020 Jan 9 Student Discipline.pdf (Confidential)
- @ 2020 Jan 9 Regular Meeting.pdf





# **School Board of Clay County**

District Multi-Purpose Center, Green Cove Springs (Corner of Walnut Street and Gratio Place)

## December 17, 2019 - School Board Workshop

## Date: Dec 17 2019 (9:00 a.m.)

### Invocation (Mary Bolla)

**Call to Order** (Present: Janice Kerekes, District 1; Carol Studdard, District 2 (arrived @ 9:05); Tina Bullock, District 3; Mary Bolla, District 4; and Superintendent Addison Davis. Not Present: Ashley Gilhousen, District 5.)

#### Workshop Items

1. Review Draft Agenda for Regular School Board Meeting on January 9, 2020

Ø january-9-2020-regular-school-board-meeting agenda packet.pdf

#### **Minutes:**

#### **RECOGNITIONS:**

- Five Star School Award Doctors Inlet Elementary Florida Department of Education's recognition of Doctors Inlet Elementary School for exemplary community involvement
- Military Family Appreciation Month Art and Essay Contest Recognition recognition of seven students for their entries

#### **CONSENT AGENDA:**

- C1 Minutes of Workshop on November 19, 2019; Student Hearings and Regular Meeting on December 12, 2019 no discussion;
- C2 2019-2020 Salary Schedule Section IV, Miscellaneous (Substitutes Minimum Wage Increase) linked to minimum wage increase;
- C3 Personnel Consent Agenda includes resignation of an Information & Technology employee transitioning to an alternate opportunity;
- C4 K12 Academic Services Out of State and Overnight Student Travel no discussion;
- C5 2020 Exceptional Student Education Extended School Year (ESY) Calendar based on the needs of Exceptional Student Education students' individualized education plans;
- C6 Permission to Publish an Advertisement for the 2019-20 Career and Technical Education (CTE) and World Language Adoptions 5 years since last world language adoption; 3-5 years since CTE curriculum adoption; opportunity to close gaps and provide relevant content;
- C7 Tuition fees for 3 Year Olds in Montessori program at Swimming Pen Creek Elementary 12 seats available for 3 year old students; can build systemic bench and continuity within program; charge of \$10.00 per day per student; no state funding for 3 year olds; plans to address space so program expansion can be evaluated; no plan to move Exceptional Student Education programs from Swimming Pen Creek Elementary;
- C8 Proposed Allocation Changes for 2019-2020 discussion of the possibility of expanding the types of job positions for which we post generic openings with periodic revisit in order to target the positions for which we have difficulty engaging individuals; identifying these positions and screening individuals ahead of time would allow a pool of qualified applicants to more effectively meet our employment needs;
- C9 Monthly Financial Reports for November 2019 no discussion;
- C10 Budget Amendment for Month Ending November 30, 2019 no discussion; Page 7 of 261

#### 12/19/2019

#### Agenda Plus - December 17, 2019 - School Board Workshop

- C11 Deletion of Certain Items Report December 2019 routine surplus of items;
- C12 Pre-qualification of Contractors routine;
- C13 Orange Park High School HVAC Repair/Replacement Building 4 (Gymnasium) Contract Award no discussion;
- C14 Keystone Heights Elementary School Intercom/PA System Contract Award update of intercom system;
- C15 Keystone Heights High School Intercom/PA System Contract Award update of intercom system;
- C16 Rideout Elementary School Intercom/PA System Contract Award update of intercom system;
- C17 Thunderbolt elementary School Intercom/PA System Contract Award update of intercom system;

#### **DISCUSSION AGENDA:**

• D1 - Human Resources Special Action - no discussion

Questions from the Audience

Superintendent Comments

**School Board Comments** 

Adjournment (9:32 a.m.)

Superintendent of Schools

**School Board Chair** 





# **School Board of Clay County**

Teacher Inservice Center - Fleming Island High School, 2233 Village Square Parkway

Artwork provided by Rideout Elementary School - Jena Hauber, Sponsor

## January 9, 2020 Regular School Board Meeting

### Date: Jan 09 2020 (6:00 p.m.)

Invocation (Senior Associate Pastor Todd P. Jones, First Baptist Middleburg)

#### **Pledge of Allegiance**

**Call to Order** (Present: Janice Kerekes, District 1; Carol Studdard, District 2, Tina Bullock, District 3; Mary Bolla, District 4; Ashley Gilhousen, District 5; Superintendent Addison Davis)

Student Showcase (Wilkinson Elementary School Chorus, Kathryn Wright, Sponsor)

#### **Recognitions and Awards**

#### 1. Five Star School Award - Doctors Inlet Elementary

#### Minutes:

Superintendent Davis presented a certificate received from the Florida Department of Education to Doctors Inlet Elementary in recognition of their selection as a winner of the Five Star School Award for the 2018/2019 academic year. The certificate was presented to Carolyn Ayers, Principal, and Jocelyn Farber, teacher, in recognition of exemplary community involvement in the categories of business partnerships, family involvement, volunteerism, student community service, and school advisory councils.

#### 2. Military Family Appreciation Month Art and Essay Contest Recognition

#### **Minutes:**

Kristi Gomez, Program Specialist and Trish Hunter, Military Support Specialist recognized seven students for their entries -

- Simone Feist (4th Grade) Fleming Island Elementary
- Isabella Shih (2nd Grade) Fleming Island Elementary
- Hunter Burke (4th Grade) S. Bryan Jennings Elementary
- Addison Magee (6th Grade) Fleming Island Elementary
- Brynlee Sites (2nd Grade) Orange Park Elementary
- Raven Bastin (3rd Grade) Middleburg Elementary
- Cheyenne Carter (2nd Grade) Middleburg Elementary

### Presenters

School Showcase (Wilkinson Elementary School, Heather Teto, Principal)

### Presentations from the Audience (Public Comment)

### 3. Public Comment

## Page 9 of 261

### Minutes:

Public Speaker:

Jamie Graves - bus transportation

No other public speakers were recognized by the Chair.

#### **Consent Agenda**

#### Superintendent

4. C1 - Minutes of Workshop on November 19, 2019; Student Hearings, and Regular Meeting on December 12, 2019

#### Nov 19 Workshop.pdf

2019 Dec 12 Student Discipline.pdf (Confidential)

2019 Dec 12 Regular.pdf

#### **Human Resources**

5. C2 - 2019-2020 - Salary Schedule - Section IV, Miscellaneous (Substitutes - Minimum Wage Increase)

Minimum Wage Increase for 2020.pdf

#### 6. C3 - Personnel Consent Agenda

Personnel Consent Agenda January 9, 2020.pdf

#### Instruction-Academic Services

7. C4 - K-12 Academic Services Out of State and Overnight Student Travel

Jan 2020 - Student Travel.pdf

#### Instruction-Exceptional Student Education

8. C5 - 2020 Exceptional Student Education Extended School Year (ESY) Calendar

2020 ESE Extended School Year Calendar.pdf

#### Instruction-Instructional Resources

<u>9. C6 - Permission to Publish an Advertisement for 2019-20 Career and Technical Education (CTE) and World Language</u> <u>Adoptions</u>

2019 World Languages Adoption PreSelection and Teacher Feedback.pdf

2019 CTE Adoption PreSelection and Teacher Feedback.pdf

Estimated Cost-2019 World Languages Adoption.pdf

Estimated Cost-2019 Career and Technology Education (CTE) Adoption.pdf

2019-20 WL and CTE Adoption NOTICE OF APPROVAL TO ADVERTISE SB Policy.docx.pdf

#### Instruction-Professional Development

10. C7 - Tuition fees for 3 Year Olds in Montessori program at Swimming Pen Creek Elementary

#### **Business Affairs**

11. C8 - Proposed Allocation Changes for 2019-2020

Allocation Summary - January 9, 2020.pdf

#### **Business Affairs-Accounting**

12. C9 - Monthly Financial Reports for November, 2019

November Monthly Property Report.pdf

November Monthly Financial Report.pdf

#### 13. C10 - Budget Amendment for Month Ending November 30, 2019

Budget Amendments November 2019.pdf

#### **Business Affairs-Property**

14. C11 - Deletion of Certain Items Report - December, 2019

Deletion-Report-December-2019.pdf

#### Operations

<u>15. C12 - Approve An Interlocal Agreement Between Clay County First Responder Agencies Regarding 911 Public Safety</u> <u>Answering Point (PSAP)</u>

Interlocal for House Bill 441.pdf

#### **Operations-Facilities**

16. C13 - Pre-qualification of Contractors

Table for Board Backup Contractor Prequal, 1.9.20.pdf

17. C14 - Orange Park High School HVAC Repair/Replacement - Building 4 (Gymnasium) Contract Award

OPH HVAC Repair Replacement Building 4 Gym Bid Tab.pdf

18. C15 - Keystone Heights Elementary School Intercom/PA System Contract Award

KHE Intercom.PA Bid Tab.pdf

- 19. C16 Keystone Heights High School Intercom/PA System Contract Award
  - KHHS Intercom.PA Bid Tab.pdf
- 20. C17 Rideout Elementary School Intercom/PA System Contract Award

ROE Intercom.PA Bid Tab.pdf

21. C18 - Thunderbolt Elementary School Intercom/PA System Contract Award

TBE Intercom.PA Bid Tab.pdf

#### Adoption of Consent Agenda

#### 22. Adoption of Consent Agenda

#### Motion

Motion to Approve the Consent Agenda

Vote Results ( Approved )

Motion: Ashley Gilhousen

Second: Tina Bullock

Janice Kerekes

Carol Studdard

Ashley Gilhousen

Mary Bolla

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- Ave

- Aye

- Aye

- Aye

Tina Bullock

CCEA Update (None)

**CESPA Update** (Christopher Kusiack)

#### Superintendent's Update and Presentations

23. Superintendent's Update and Presentations

Superintendent's Update.pdf

#### Minutes:

Superintendent's Presentation highlighted:

- Graduation Rate 91.9%; highest in District history; ranked 8th in State;
- Controlled Open Enrollment;
- Recognition of law enforcement;
- Champions of Change Makayla Buchanan, Executive Director, Clay Education Foundation and The Bailey Group; partners in Tools 4 Schools Initiative.

#### **Discussion Agenda**

Human Resources

24. D1 - Human Resources Special Action

School Board Attorney Remarks (None)

#### **School Board Member Remarks**

#### 25. Comments

#### Minutes:

Routine Board comments were heard. There was discussion about scheduling a Board Workshop and Special Meeting to explore any available options to retain the current superintendent.

Adjournment (7:50 p.m.)

**Superintendent of Schools** 

**School Board Chairman** 

- Aye





School Board of Clay County

# February 6, 2020 - Regular School Board Meeting

## Title

C2 - Personnel Consent Agenda

## Description

Florida Statutes, State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters. Actions regarding personnel have been recommended by Supervisors, approved by the Superintendent and are being forwarded to the Board for action or, if appropriate, for information. Personnel Actions, Transfer Requests, Pre-employments, Leave Forms or Directives from the Superintendent are available for review in the Human Resources Division.

## Gap Analysis

These personnel actions are necessary for the effective operation of the school district.

## Previous Outcomes

The Clay County School Board has approved each month a Personnel Consent Agenda which contains appointments, reappointments, transfers, redesignations, retirements, resignations, and conclude employments.

## Expected Outcomes

Approval of the Personnel Consent Agenda.

## Strategic Plan Goal

Goal 5: Develop and support great educators, support personnel, and leaders.

Initiative 5.1.1 - Recruit and retain highly skilled, qualified, and diverse educators, leaders, and support staff.

## Recommendation

To approve the Personnel Consent Agenda.

### Contact

David S. Broskie, Assistant Superintendent for Human Resources. (904) 336-6701 David.Broskie@myoneclay.net

### **Financial Impact**

Personnel changes involving already-allocated positions will result in salary impact per the current Board-approved Salary Schedule. This also includes supplemental positions. See current backup for allocation changes for impact of new positions.

### **Review Comments**

## Attachments

Personnel Consent Agenda 2 6 2020.pdf

# DIVISION OF HUMAN RESOURCES PERSONNEL CONSENT AGENDA

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## February 6, 2020

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Personnel Consent Agenda February 6, 2020

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## I. Administrative Actions

## A. APPOINTMENT

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Name/Assignment	Site	Contract	

### **B. RE-APPOINTMENT**

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1		Site	<b>O f n</b> - <b>f</b>
1	Name/Assignment	SITE	Contract
	Mame/Assignment		<u>oontradt</u>
1			11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
1	and a second had been addressed and a second and a second a second been addressed as a second been descended		and the second

Personal Consent Agenda, I. Administrative Actions,p. B- 1 ,2020-02-06 Page 16 of 261

C. RE-DESI	C. RE-DESIGNATION					
<u>N</u>	lame/Assignment	Site	Previous Assignments			

#### D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	Contract
BAKER, CHRISTOPHER THOMAS ITS COOR, IT 12 MONTH	INFORMATION SER	Effective 2020-01-13 /transfer from / MANAGER, INFORMATION SERV

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT					
<u>Name/Assignment</u>	<u>Site</u>	Effective/Action			

F. SUPPLEMENT		· · · · · · · · · · · · · · · · · · ·	
Name/Assignment	Site		

# **II.** Job Description Actions

<u>NONE</u>

Personnel Consent Agenda - Job Description Actions II, p. 1-02/06/2020

## A. APPOINTMENT

Name/Assignment	<u>Site</u>	Contract
BENEDICT, HARRY THOREAU ROE TEACHER, MUSIC, ELEM 10 MONTH	RIDEOUT ELEMENT	Effective 2020-01-07 10 MONTH / Instructional Probationary Annual
DAWKINS, MISHA ANTONIA LJH TEACHER, MATHEMATICS, JH 10 MONTH	LAKESIDE JUNIOR	Effective 2020-01-17 10 MONTH / Instructional Probationary Annual
DRIGGERS, JORDAN THOMAS OPJ TEACHER, SCIENCE, JH 10 MONTH	ORANGE PARK JUN	Effective 2020-01-08 10 MONTH / Instructional Probationary Annual
ELGIN, LESLIE C TES TEACHER, SC, FIFTH GR 10 MONTH	TYNES ELEMENTAR	Effective 2020-01-06 10 MONTH / Instructional Probationary Annual
FOX, COLIN H OPJ TEACHER, SOC STUD, JH 10 MONTH	ORANGE PARK JUN	Effective 2020-01-07 10 MONTH / Instructional Probationary Annual
MARTIN, KAITLYN NICOLE GPE MEDIA SPECIALIST, ELEM (OOF) 10 MONTH	GROVE PARK ELEM	Effective 2020-01-07 10 MONTH / Instructional Probationary Annual
MULLINS, AMBER LYNN MARIE OVE TEACHER, SC, KINDERGARTEN 10 MONTH	OAKLEAF VILLAGE	Effective 2020-01-06 10 MONTH / Instructional Probationary Annual
PATTERSON, NAHUSENAY CHS TEACHER, SCIENCE, SH 10 MONTH	CLAY HIGH	Effective 2020-01-08 10 MONTH / Instructional Probationary Annual
PATTON, ROBERT DOUGLAS GCJ TEACHER, VE/INCLUSION (OOF) 10 MONTH	GREEN COVE SPRI	Effective 2020-01-07 10 MONTH / Instructional Probationary Annual
ROY, HEATHER MARIE ESE BEHAVIOR SITE COACH 10 MONTH	EXCEPTIONAL STU	Effective 2020-01-21 10 MONTH / Instructional Probationary Annual

Personal Consent Agenda, III. Instructional Actions, p. A-1, 2020-02-06

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	PPOINTMENT	

1	1 7		
	Name/Assignment	Site	<u>Contract</u>

## C. RE-DESIGNATION

<u>Name/Assignment</u>	Site	Effective/Action
LEE, BRITTAINEE RECHELE CGE TEACHER, EBD (OOF) 10 MONTH	COPPERGATE ELEM	Effective 2019-09-04 /transfer from / CGE TEACHER, EBD / 10 MONTH
MALLORY, HOLLY DULL POE TEACHER, SC, FIRST GR 10 MONTH	PLANTATION OAKS	Effective 2020-01-16 / redesignated from / POE TEACHER, SC, FIRST GR Out of field / 10 MONTH

Personal Consent Agenda, III. Instructional Actions,p. C- 1 ,2020-02-06 Page 24 of 261

#### D. TRANSFER

Name/Assignment	<u>Site</u>	Previous Assignment
CROSBY, SALLY ANNE OPH MEDIA SPECIALIST, SH	ORANGE PARK HIG	Effective 2020-01-06 /transfer from / GPE MEDIA
10 MONTH		SPECIALIST, ELEM

## E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	<u>Name/Assignment</u>	Site	Effective/Action
R	DDERLEY, ADRIANNE VE TEACHER, EBD 0 MONTH	RIDGEVIEW ELEME	Effective 2020-01-13 CONCLUDE EMPLOYMENT
FI S	ARLOW, JEFFERY LAROME IH TEACHER, ROTC/MILITARY H 1 MONTH	FLEMING ISLAND	Effective 2020-01-30 RESIGNATION
. L/	ARBERRY, DEBBIE LYN AE TEACHER, SC, FIRST GR 0 MONTH	LAKE ASBURY ELE	Effective 2020-01-17 RESIGNATION
C.	ARTER, MARY K TE COLLEGE/CAREER CH 1 MONTH	CAREER AND TECHNI	Effective 2020-01-31 RETIREMENT
CI	ERRICK, MEGAN SUSANNA EB TEACHER, SC, THIRD GR ) MONTH	CHARLES E. BENN	Effective 2019-12-18 RESIGNATION
TE	LGIN, LESLIE C ES GENERAL ASSISTANT NG TRM	TYNES ELEMENTAR	Effective 2020-01-01 RESIGNATION
ST	ALL, SUSANNE ELIZABETH TS SCHOOL SOCIAL WORKER ) MONTH	STUDENT SERVICE	Effective 2020-01-31 RETIREMENT
SL	ELM, KATHLEEN K LE TEACHER, VE/INCLUSION ) MONTH	SHADOWLAWN ELEM	Effective 2020-01-31 RESIGNATION
O\ AS	ULLINS, AMBER LYNN MARIE VE GENERIC CLASSROOM SSISTAN MON SU	OAKLEAF VILLAGE	Effective 2020-01-01 RESIGNATION
LE	NYDER, HEATHER K ES DROP OUT PREV. CR ASST MON SU	MONTCLAIR ELEME	Effective 2020-01-01 RESIGNATION
of Af	OOLLARD, JACQUELYN JUNE PH TEACHER, LANGUAGE RTS, SH MONTH	ORANGE PARK HIG	Effective 2020-01-10 RESIGNATION

F.	SUPF	LEM	ENT

1	Name/Assignment	Site	Supplement Action
	ADAMS II, STEPHEN DOUGLAS OPH BASEBALL JV HD SH SUPPLEME	ORANGE PARK HIG	Appointment
	ADAMS, STEPHEN DOUGLAS OPH BASEBALL ASST SH SUPPLEME	ORANGE PARK HIG	Appointment
0.1	ADAMSON, ANGELA K MHS (.128) SIXTH PERIOD SUPPLEME	MIDDLEBURG HIGH	Appointment
	BERANIA, BERNARD J OPH TRACK HD SH SUPPLEME	ORANGE PARK HIG	Appointment
	BOWMAN, MICHAEL DAVID OPH TRACK ASST SH SUPPLEME	BANNERMAN LEARN	Appointment
	BROWN, SHIQUEL LEQUAWN OHS TRACK HD SH SUPPLEME	OAKLEAF HIGH SC	Appointment
	BYRD, PRINCE D CHS CHORAL DIRECTOR SH/JH SUPPLEME	CLAY HIGH	Appointment
	BYRD, PRINCE D ROE ELEM PERF/PROD SUPPLEME	CLAY HIGH	Resignation
0.5	CARBERRY, DEBBIE LYN LAE DEPT HD (3-5) SUPPLEME	LAKE ASBURY ELE	Resignation
	CORBY, LYNN ANN LAE DEPT HD (3-5) SUPPLEME	LAKE ASBURY ELE	Appointment
	DANIELS, JUSTIN LEE OPH TENNIS HD SH SUPPLEME	ORANGE PARK HIG	Appointment
	DAVIS, SUZANNE LAUREN WJH BASEBALL ASST JH SUPPLEME	TYNES ELEMENTAR	Appointment
	ELMORE, KEVIN BIELTIA OPH TRACK ASST SH SUPPLEME	ORANGE PARK HIG	Appointment
	HARRISON, MICHAEL L OPH BASEBALL HEAD SH SUPPLEME	ORANGE PARK HIG	Appointment
	HARRISON, MICHAEL L OPH SOCCER HEAD SH SUPPLEME	ORANGE PARK HIG	Appointment
	HÖILMAN, ELIZABETH BROOKE RHS CHEERLEADING JV SUPPLEME	RIDGEVIEW HIGH	Appointment
	HUNTER, PATRICIA YVETTE STS DOD CORE TEAM SUPPLEME	STUDENT SERVICE	Appointment
ļ	KING, DAWN MARIE MBE DOD ACADEMIC CH, STEM SUPPLEME	MIDDLEBURG ELEM	Appointment
	KLESS, TABATHA C OPH TENNIS HD SH	ORANGE PARK HIG	Appointment

Personal Consent Agenda, III. Instructional Actions,p. F- 1 ,2020-02-06

## F. SUPPLEMENT

Name/Assignment	<u>Site</u>	Supplement Action
SUPPLEME	enne ann an grain air ail ba an ta ann an an an an an ann an an an ann an a	
Kroggel, Jacqueline Kay Fih Swimming HD Sh Suppleme	FLEMING ISLAND	Appointment
MONCRIEF, HELEN SUZANNE KHH TRACK ASST SH SUPPLEME	KEYSTONE HEIGHT	Appointment
PAYNE, KATIE ELAINE KHH TRACK HD SH SUPPLEME	KEYSTONE HEIGHT	Appointment
QUALLS, TRISHA ELAINE KHH TRACK HD JH SUPPLEME	KEYSTONE HEIGHT	Appointment
ROGERS, KENNETH B WJH SOCCER HEAD JH SUPPLEME	WILKINSON JUNIO	Appointment
SMASHUM III, DAVID RHS FOOTBALL ASST HS 25% SUPPLEME	RIDGEVIEW HIGH	Appointment
SMASHUM III, DAVID RHS FOOTBALL ASST SH 75% SUPPLEME	RIDGEVIEW HIGH	Appointment
WALKER, AMY JO FIH TRACK HD SH SUPPLEME	FLEMING ISLAND	Appointment
WHIDDON, HEATH BLAKE FIH WRESTLING ASST SH SUPPLEME	FLEMING ISLAND	Appointment

Personal Consent Agenda, III. Instructional Actions, p. F- 2, 2020-02-06

## III. INSTRUCTIONAL ACTIONS 2019-2020

## G. PENDING APPOINTMENTS

Name/Assignment

<u>Location</u>

**Effective** 

NONE

# III. INSTRUCTIONAL ACTIONS 2019-2020

## H. OUT OF FIELD

Name	<u>Subject</u>	OOF Subject	<u>Site</u>	<b>Effective</b>
Warren, Amber	English	ESOL & Gifted	ШΗ	08/06/2019
Turley, Xavier	English	ESOL	WJH	01/06/2020
Lee, Brittainee	EBD	ESOL	CGE	09/04/2019
Lee, Jenny	PreK	PreK	FIE.	11/01/2019
Martin, Kaitlyn	Media Spec.	Media	GPE	01/07/2020
Patton, Robert	VE/Inclusion	ESE	GCJ	01/07/2020
Warren, Amber	English	GIfted OOF	LSJ	08/06/2019
Tarley, Xavier	ELA	Reading	MIH	01/06/2020
Hodgden, Jessica	ASD	K-6 & ASD	BLC	01/21/2020
Martorano, Brooke	Foreign Language	ASL	FIH	01/15/2020
Carnes, Sherman	Biology	Biology	КНН	10/14/2019
Grandstaff, Max	Chemistry	Chemistry	MHS	12/02/2019
Strickland, Kimberly	Inclusion Math	ESE	OPH	10/21/2019
Patterson, Melissa	ASD	ASD OOF & K-6 OOF	RHS	10/28/2019

4

# IV. INSTRUCTIONAL 2019-2020

## **MISCELLANEOUS ACTIONS**

## A. SUMMER SCHOOL

# Name/Assignment

<u>Site</u>

# **Effective Dates**

NONE

# IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2019-2020

# **B. COMMUNITY EDUCATION**

**Appointments** 

NONE

Personnel Consent Agenda, Instructional Miscellaneous Actions IV, p. B-1, 02/06/2020

## IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2019-2020

# C. ADULT EDUCATION

## **Appointments**

NÒNE

Personnel Consent Agenda, Instructional Miscellaneous Actions IV, p. C-1, 02/06/2020

# V. INSTRUCTIONAL SUBSTITUTE TEACHER ACTIONS 2019-2020

## A. SUBSTITUTE TEACHER APPROVAL

**Appointments** 

NONE

Personnel Consent Agenda, Instructional Substitute Teacher Actions V, p. A-1, 02/06/2020

## **VI. Support Actions**

#### A. APPOINTMENT

	Name/Assignment	Site		Action/Effective
·	ALBINANA-AVILA, DAWN RENEA TRN BUS DRIVER TRANSPOR	TRANSPORTATION		tive 2019-12-02 NSPOR / Annual
	BOREE, WENDY MICHELLE TRN BUS DRIVER TRANSPOR	TRANSPORTATION		tive 2019-12-02 ISPOR / Annual
0.8	BOWMAN, PAMELA FOLK OPE IN SCHOOL SUSPENSION 9 MON SU	ORANGE PARK ELE		ive 2019-12-05 N SU / Annual
	BRIDGES, JOSHUA LANE TRN BUS DRIVER TRANSPOR	TRANSPORTATION		ive 2019-12-02 ISPOR / Annual
	COPSAN, NICOLAE TRN BUS DRIVER TRANSPOR	TRANSPORTATION		ive 2019-12-02 ISPOR / Annual
	GILL, AMANDA LYNN MHS CAFE ASSISTANT 3.75 HOURS 9 MON CA	MIDDLEBURG HIGH		ive 2019-12-11 N CA / Annual
0.9	KINNEY, NICHELLE R SPC BEHAVIORAL HEALTH ASST 9 MON SU	SWIMMING PEN CR		ive 2019-12-13 N SU / Annual
	MCDOWELL, KANDEE LEE DIS CUSTODIAN 12 MO SU	DOCTORS INLET E		ve 2019-12-13 ) SU / Annual
	MCFARLAND, GLORIA MARY TRN BUS DRIVER TRANSPOR	TRANSPORTATION		ve 2019-12-02 SPOR / Annual
	NODAE, AMANDA SUZANNE MHS CAFE ASSISTANT 4 HOURS 9 MON CA	MIDDLEBURG HIGH		ve 2019-12-06 I CA / Annual
	OWENS, LORI MARIE TRN ESE ASST/BUS MONITOR TRANSPOR	TRANSPORTATION		ve <sup>:</sup> 2019-12-02 SPOR / Annual
	SOMMERS SR, RICHARD DALE TRN BUS DRIVER TRANSPOR	TRANSPORTATION		ve 2019-12-02 SPOR / Annual
(	STAINCLIFFE, NICOLE AMBER OLJ SCHOOL SECRETARY 10 MONTH 10 MONTH	OAKLEAF JUNIOR		re 2019-12-11 NTH / Annual
-	TAYLOR, KRISTEN BLAIR TRN BUS DRIVER TRANSPOR	TRANSPORTATION		re 2019-12-02 POR / Annual
7	THOMAS, LYNN THROWER IRN BUS DRIVER IRANSPOR	TRANSPORTATION	TRANS	e 2019-12-02 POR / Re-employed A/C support
S	FMART, HANANE SBJ ESOL CLASSROOM ASSISTANT ) MON SU	S. BRYAN JENNIN		e 2019-12-10 SU / Annual

Personal Consent Agenda, VI. Support Actions, p. A-1, 2020-02-06

# **VI. Support Actions**

## **B. RE-APPOINTMENT**

b. RE-APPOINTMENT			
	Name/Assignment	<u>Site</u>	Contract
0.9	BAJWA, SEEMA TES BEHAVIORAL HEALTH ASST 9 MON SU	TYNES ELEMENTAR	9 MON SU / Annual
0.9	BURCH, CASSANDRA TINA LAJ BEHAVIORAL HEALTH ASST 9 MON SU	LAKE ASBURY JUN	9 MON SU / Multi-Year Conditional
	FISHER, KELLY L STS CLERICAL SUPPORT ASSISTANT 12 MO SU	SUPPORT SVC-PLA	12 MO SU / Multi-Year Conditional
0.9	TRAHAN, PATRICIA M FIE BEHAVIORAL HEALTH ASST 9 MON SU	FLEMING ISLAND	9 MON SU / Multi-Year Conditional
	VIDAL CORTES, WAYMA IDALYZ FIH CAFE ASSISTANT 6 HOURS 9 MON CA	FLEMING ISLAND	9 MON CA / Annual

Personal Consent Agenda, VI. Support Actions, p. B- 1 ,2020-02-06

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## **VI. Support Actions**

C. RE-DESIGNATION		
Name/Assignment		
GONZALEZ, PATRICIA D HMR DATA ENTRY/RECORDS TECHNIC CONFIDEN		

Personal Consent Agenda, VI. Support Actions, p. C- 1, 2020-02-06

### **VI. Support Actions**

#### D. TRANSFER

	Name/Assignment	<u>Site</u>	<u>Previous</u>
F	DEARBORNE, FRANCIS M POE CUSTODIAN 12 MO SU	PLANTATION OAKS	Effective 2019-12-19 /transfer from / DOE CUSTODIAN
L F	GILBERT, BETH ANN LES CAFE ASSISTANT 5.5 HOURS MON CA	LAKESIDE ELEMEN	Effective 2019-12-12 /transfer from / LES CAFE ASSISTANT 5.25 HOURS
A H	HAMILTON, ELESIA L AES CAFE ASSISTANT 6 HOURS MON CA	ARGYLE ELEMENTA	Effective 2019-12-09 /transfer from / AES CAFE ASSISTANT 4.5 HOURS
т	ATTIMORE, SONYA D 'ES SECRETARY 11 MO 1 MONTH	TYNES ELEMENTAR	Effective 2020-01-06 /transfer from / POE BEHAVIORAL HEALTH ASST
S M	ADGETT, TAMMY LYNN GLE SCHOOL SECRETARY 10 10NTH 0 MONTH	SHADOWLAWN ELEM	Effective 2020-01-06 /transfer from / LAE ST RECORD SEC 12 MO
Μ	OBINSON, KENNETH D ICE CUSTODIAN 2 MO SU	MONTCLAIR ELEME	Effective 2019-12-02 /transfer from / TES CUSTODIAN
М	ANVACTOR, BRIAN E INT LOCKSMITH 2 MO SU	SUPPORT SVC-MAI	Effective 2019-12-16 /transfer from / MNT WAREHOUSER
L/ AS	MIJSKI, MARY J AE BEHAVIORAL HEALTH SST MON SU	LAKE ASBURY ELE	Effective 2020-01-07 /transfer from / SPC GENERIC CLASSROOM ASSISTAN
9	# *		

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Personal Consent Agenda, VI. Support Actions, p. D- 1 ,2020-02-06

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	Name/Assignment	Site	Action/Effective
	ALZURIN, MARKILA L CHS REGISTERED NURSE 10 MONTH	CLAY HIGH	Effective 2019-12-18 RESIGNATION
	BALLINGER, BRENDA GALE TRN BUS DRIVER LNG TRM	TRANSPORTATION	Effective 2019-12-13 RETIREMENT
	BAUCOM, JANET RENAE BAF INSURANCE ASSISTANT CONFIDEN	BUSINESS AFFAIR	Effective 2020-01-31 RETIREMENT
	CARTER, JEAN SUPPORT - CWL 9 M0 188 LNG TRM	COUNTY-WIDE LEAVE	Effective 2019-11-22 RESIGNATION
0.9	CONDON, TRACY WEC GENERAL HEALTH ASSISTA 9 MON SU	W.E. CHERRY ELE	Effective 2019-12-18 RESIGNATION
	EDMOND, ABIGAIL OPH CUSTODIAN 12 MO SU	ORANGE PARK HIG	Effective 2019-12-04 RESIGNATION
0.9	HARRIS, TAMMY LYNN LJH BEHAVIORAL HEALTH ASST 9 MON SU	LAKESIDE JUNIOR	Effective 2019-12-05 RESIGNATION
0.9	HOLCOMB, BRANDI CHANTEL MRE GENERAL ASSISTANT 9 MON SU	MCRAE ELEMENTAR	Effective 2019-12-18 RESIGNATION
	JENKINS, SHIRLEY ANN CHS CAFE ASSISTANT 4.5 HOURS 9 MON CA	CLAY HIGH	Effective 2019-12-16 CONCLUDE EMPLOYMENT
	JOHNSON, GLORIA A HMR PERSONNEL ASST CONFIDEN	HUMAN RESOURCES	Effective 2020-02-28 RETIREMENT
	MCCLOUD, DION R AES CUSTODIAN 12 MO SU	ARGYLE ELEMENTA	Effective 2020-01-02 RESIGNATION
	TURNER, SUSAN MAY TRN BUS DRIVER TRANSPOR	TRANSPORTATION	Effective 2019-12-06 RESIGNATION

Personal Consent Agenda, VI. Support Actions, p. E- 1 ,2020-02-06

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## February 6, 2020 - Regular School Board Meeting

#### Title

C3 - K-12 Academic Services Out of State and Overnight Student Travel

#### Description

The School Board recognizes that field trips, when used for teaching and learning integral to the curriculum, are an educationally sound and important ingredient in the instructional program of the schools. Properly planned and executed field trips supplement and enrich classroom instruction by providing learning experiences that will enhance mastery of the curriculum standards of the State of Florida. A field trip is defined as any planned, student-travel activity which is approved as part of the district's educational program and is under the direct supervision and control of an instructional staff member or any advisor as designated by the Superintendent.

			Field	Trips Details
School	Date	Destination	Group	Purpose
Lake Asbury Junior High	2/7-10, 2020	Orlando, FL	Cheerleade rs	National Cheer Competition
Clay High	1/17-18, 2020	,	NJROTC	State Championship (Invited to competition after January's Board meeting deadline)
Fleming Island High	4/2-6, 2020	Tampa, FL, Cozumel Mexico	Hospitality & Tourism	Students will get the opportunity to go behind the scenes for an in depth tour of the ship to get a picture of hospitality industry jobs and duties.
Keystone Heights High	1/2-5, 2020	Panama City, FL	Wrestling Team	Participate in a wrestling tournament. (Invited to competition after December's Board meeting deadline)
Keystone Heights High	3/12-15, 2020	Key West, FL	Army JROTC	Explore the history of Key West including Fort Zachary Taylor and the southern most point of the continental United States.
Keystone Heights High	6/8-12, 2020	Camp Shands Boy Scout Camp, FL	Army JROTC	Attend JROTC Cadet Leadership Camp 2020.
Middleburg High	3/5-7, 2020	Montverde, FL	Softball Team	Softball Tournament
Middleburg High	3/7-9, 2020	Orlando, FL	Culinary Students	Competition & Business/Professional experience.
Oakleaf High	2/28-3/2, 2020	Orlando, FL	Dance Team	Contest of Champions - DIsney Wide World of Sports competition.
Oakleaf High	3/18-21, 2020	Tampa, FL	Thespians	Florida State Thespian Festival and Competition
Orange Park High	2/5-7, 2020	Parris Island, SC	NJROTC	Yearly trip to Marine Corps basic training base for tour, museum, & orientation.
Ridgeview High	1/24-25, 2020	Tallahassee, FL	NJROTC	Florida A & M University - to receive an NROTC scholarship briefing, tour Museum of Florida History, and compete in the FAMU drill meet.
Ridgeview High	3/18-22, 2020	Tampa, FL	Drama Club	Students will be taking District pieces and competing at State level.

#### Gap Analysis

Field trips provide students with a window to the real world that they don't get in the classroom, and they can help students understand real-world applications to abstract concepts.

#### **Previous Outcomes**

All out of county activity trips are selected, planned, evaluated, and approved or rejected in conformity with written district policy.

#### Expected Outcomes

It is important to recognize that learning outcomes from field trips can range from cognitive to affective outcomes. Exposing students to new experiences and can increase interest and engagement in academics regardless of prior interests.

#### Strategic Plan Goal

Ensure that every classroom provides a quality and rigorous instructional experience in order to elevate student outcomes.

#### Recommendation

That the Clay County School Board approve out of county student travel.

#### Contact

Terry Connor, Assistant Superintendent of Curriculum & Instruction; terrence.connor@myoneclay.net; (904) 652-3066

#### Financial Impact

None

#### **Review Comments**

Attachments

Ø Feb 2020 - Student Travel.pdf

1.	SCHOOL DISTRICT OF CLAY C FIELD TRIP REQUE: School Requesting: LAJH
2.	Transportation (Check One): School Bus(s) Private Vehicle(s) Commercial Carrier Other If Commercial Carrier or Other, please state type:
3.	Trip(s) Overnight: Yes_X_ No Trip(s) Out-of-State: Yes No_X
4.	Dates of Field Trip*: 27-21020 Destination*: Orlando
5.	Group Taking Trip: CMERUAAUS
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form. Hally MOORE, Holly Jordan, Carol Blalock Trudy
7.	Educational Value of Field Trip: National Cheer competition
8.	Supporting Florida Standards Benchmark(s) with Narrative(s):
9.	Number of Students*:
10.	Cost Per Student: <b>BUST</b> Budget Code or Source to be charged: <u>1300</u> (Cheer) (Example: Internal Accounts, 5100.0331, Athletic Departments)
11.	
Çarıya sonra	r School Buses, if more than one bus is requested, reference bus request form.
for bei	county policy and school directives have been reviewed and compliance has been established. This m should be submitted to the appropriate Instructional Division supervisor. If school buses are ng used, the transportation request form should be attached. School bus requisition numbers for ch request form are to be list below.
Bus	Requisition Number(s):
0	taley Moore ( 12/12/19
Tea	cher, Team Leader, Department Head, Etc.

mim	$\bigcap  \land  \cdot$
Principal Market	1, 20
	Mar All
Assistant Superintendent	$\bigcirc$
Superintendent	
SEC-1-2723; E. 2/13/2	Page

Date

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20

Date

Date

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	SCHOOL DISTRICT OF CLAY FIELD TRIP REQUE Board Meeting
1.	School Requesting: Clay HS Received for Information: Feb 6, 2020
2.	Transportation (Check One): School Bus(s) Private Vehicle(s) Commercial Carrier Other_/// If Commercial Carrier or Other, please state type:らいいー しゅう(しらい)
3.	Trip(s) Overnight: Yes_V_No Trip(s) Out-of-State: Yes_V_No
4.	Dates of Field Trip*: 17-18 JAN 2020 Destination*: Anniston AL
5.	Group Taking Trip: NJROTC AIR RIFLE team
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form
7.	Educational Value of Field Trip: <u>State champion ship</u>
<b></b>	
8.	Supporting Florida Standards Benchmark(s) with Narrative(s):
9.	Number of Students*:
10.	Cost Per Student: # 20. 4 (Example: Internal Accounts, 5100.0331, Athletic Departments)
11.	Departure Time*: 0915 17 JVN 2020 Returning Time*: 2100 18 JAN 2020
*Fo	r School Buses, if more than one bus is requested, reference bus request form.
for bei	county policy and school directives have been reviewed and compliance has been established. This m should be submitted to the appropriate Instructional Division supervisor. If school buses are ng used, the transportation request form should be attached. School bus requisition numbers for ch request form are to be list below.
Bus	Requisition Number(s):
	12/12/2019

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Teacher, Team Legder, Department Head, Etc.

Assistant Superintendent

Superintenden SEC-1-2723; E. 2/13/2019  $\frac{|2||2||2||9}{Date}$   $\frac{|2||2||2||9}{Date}$   $\frac{|2||2||9}{|3||9}$  Date Date

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	SCHOOL DISTRICT OF CLAY C REFERENTIAL DECAMENTATION ADDRESS A
1.	School Requesting: FIELD TRIP REQUES
2.	Transportation (Check One): School Bus(s) Private Vehicle(s) Commercial Carrier Other If Commercial Carrier or Other, please state type:
3.	Trip(s) Overnight: Yes No Trip(s) Out-of-State: Yes No No
4.	Dates of Field Trip*: 4276-4676 Destination*: 1ampa, FLA COZUME, MEXICO
5.	Group Taking Trip: HUSPHAllty FUNISM Students
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form
7. SC ho De	Educational Value of Field Trip: Students will get the opportunity to go behind the enes for an indepth town of the spop to get a picture of spitality industry jobs touties. Students also get the opportunity to et with managers I get hands on experience related to the haspitality curriculum.
8. Э г	Supporting Florida Standards Benchmark(s) with Narrative(s):
<u>X7</u>	6 Tolentify modes to ses of transportation Discuss advantages disadvantages of Cruiseindustri O Identify & analyze marketing & busikess fundamentals related to different industries within
9.	Number of Students*: Number of Chaperones*: 20
10.	Cost Per Student:Budget Code or Source to be charged:
	(Example: Internal Accounts, 5100.0331, Athletic Departments)
11.	Departure Time*: <u>4220@92</u> M Returning Time*: <u>4670@100</u>
*For	School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): Teacher, Team Leader, Department Head, Etc. Date 9 Principal Date Assistant Superintendent Date Superintendent Date Page 44 of 261 2/1/3/2019 SEC-1-2723; Е.

ţ, s	ADMINISTRATIVELY APPROVED Received too late for January, 2020 Board Meeting
	SCHOOL DISTRICT OF CLAY ( Received for Information: Feb 6, 2020
1.	School Requesting: Keystone Heybers H.S.
2.	Transportation (Check One): School Bus(s) Private Vehicle(s) Commercial Carrier Other School Uaus If Commercial Carrier or Other, please state type:
3.	Trip(s) Overnight: Yes No Trip(s) Out-of-State: Yes No_/
4.	Dates of Field Trip*: 1/2-5/20 Destination*: Renama city
5.	Group Taking Trip: Werthing Tea M
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form
7.	Educational Value of Field Trip: Participation in westing tournament
8.	Supporting Florida Standards Benchmark(s) with Narrative(s):
9.	Number of Students*:
10.	Cost Per Student:Budget Code or Source to be charged: (Example: Internal Accounts, 5100.0331, Athletic Departments)
11.	Departure Time*: 1/2/20 @. 11:00 G M. Returning Time*: 1/5/20 @ 5:00 pm
*Foi	r School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Alphall	
Teacher, Ream Leader, Department Head, Etc.	
Im ford	and the second
Principal Matol Innato	
Assistant Superintendent	
Superintendent SEC-1-2723; E. 2/13/2019	
	Daga 15 of 2

Date Date Date Date

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**Richard Marshall** 

Keystone Heights High School 900 Orchid Ave Keystone Heights, FL 32656 richard.marshall@myoneclay.net

13 December 2020

Michael Wingate Assistant Superintendent

Clay County School Board 900 Walnut St Green Cove Springs, FL 32043

Dear Mr Wingate,

Please excuse the tardiness of this field trip request. I was unaware of the time required to process the paperwork. The Keystone Heights wrestling team is scheduled to participate in the North Bay Have Bash on January 2-3, 2020. Please consider an expedited approval for this request. Thank you in advance.

Sincerely,

Richard Marshall Wrestling Coach Keystone Heights High School

4	ADMINISTRATIVELY APPROVED SCHOOL DISTRICT OF CLAY ( FIELD TRIP REQUE School District of CLAY ( Field TRIP REQUE
1.	School Requesting: Krystone Heights High Same
2.	Transportation (Check One): School Bus(s) Other   School Bus(s) Private Vehicle(s) Commercial Carrier Other   If Commercial Carrier or Other, please state type: Commercial Bus(56 passenger) School Bus(56 passenger)
3.	Trip(s) Overnight: Yes No Trip(s) Out-of-State: Yes No
4.	Dates of Field Trip*: March 12-15, 2020 Destination*: Key West, FL
5.	Group Taking Trip: <u>KHHS Army JROTC</u>
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form.
	Educational Value of Field Trip: <u>Explore</u> the history of Key West including Fort achary Taylor and the southern most point of the continental United States. <u>Conduct</u> visits to Key West military bases including the U.S. Army Combat Dive School (SCUBA), U.S. Coast Guard Base and the U.S. Mary Maral Air Station. Supporting Florida Standards Benchmark(s) with Narrative(s): <u>ELA</u> , <u>History</u>
¥  9.	Still checking price teasibility but also possibility of visiting the Dolphin Research Center in Key West. Checking HAS Key West for barracks availability. Number of Students": 45 Number of Chaperones": 8
10.	Cost Per Student: 100.00 Budget Code or Source to be charged: <u>JROTC</u> (Example: Internal Accounts, 5100.0331, Athletic Departments)
11.	Departure Time": March 12, 2020 2:00PM Returning Time": March 15, 2020 5:00PM
*Fc	or School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):	
Putur DKell	Dec 21, 2019
Teacher, Team Leader, Department Head, Etc.	Date 16/2020
Principal Kymbelm	Date 1/6/2020
Assistant Superintendent	Date 1/15/20
Superintendent SEC-1-2723; E. 2/13/2019 Page 47 of 261	Date / /

	SCHOOL DISTRICT OF CLAY SCHOOL DISTRICT OF CLAY
1.	FIELD TRIP REQUIFebruary 6, 2020School Requesting:Keystono Heights High
2.	Transportation (Check One): School Bus(s) Private Vehicle(s) Commercial Carrier Other If Commercial Carrier or Other, please state type: School and/or County Vans
3.	Trip(s) Overnight: Yes / No ### Trip(s) Out-of-State: Yes No /
4.	Dates of Field Trip*: June 8-12 3000 Destination*: Camp Shands Boy Scout Camp, FL
5.	Group Taking Trip: Keystone Heights Army JROTC
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form
7. <u>Te</u> <u>+h</u> _V c	Educational Value of Field Trip: <u>Altend TROTC Cadet Leadership Camp (ICLC)</u> 2020, <u>actors leadership, instills contidence, inspires Cadels to try new</u> ings they didn't realize were possible, promotes teamwork and alves based decision making process and promotes physical fitness
8. R	Supporting Florida Standards Benchmark(s) with Narrative(s): <u>English Language Arts</u> , <u>Math</u> , eading <u>Comprehension</u>
9.	Number of Students*: 10 Number of Chaperones*: 2
	Cost Per Student: <u>Mone</u> Eudget Code or Source to be charged: <u><math>MA(Army Funcled)</math></u> (Example: Internal Accounts, 5100.0331, Athletic Departments) Tune $B_1 Z P Z P$ Tune $D_1 Z P Z P$
11. 1	Departure Time*: 7:00 AM Returning Time*: 1:00 PM

\*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Kuchien Atel		Dec 5, 2019
Teacher, Team Leader, Department Head, Etc	• 1	Date
Bur Knyhron	0	1613/19
Principal Muchel	A.	Date 12/9/19,
Assistant Superintendent		Date 12/17/19
Superintendent SEC-1-2723; E. 2/13/2019	Page 48 of 261	Date

Dec 5, 2019	
Date 2/5/19	
Date 12/9/19,	Â
Date 12/11/19	(6)
Date	Y

	SCHOOL DISTRICT OF CLAY ( FIELD TRIP REQUE FIELD TRIP REQUE February 6, 2020
1.	School Requesting: MIDDLE BUY GHIGH February 6, 2020
2.	Transportation (Check Onc):   School Bus(s) Private Vehicle(s)   If Commercial Carrier or Other, please state type:
3.	Trip(s) Overnight: YesNo Trip(s) Out-of-State: YesNo
4.	Dates of Field Trip: 3/5-3/7 Destination*: MONTVERDE ACCIDENCY Group Taking Trip: SOFT DCIN Destination*: MONTVERDE, FC
5.	Group Taking Trip: SOFT DCIII TECIM Montverde, FC
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form
7.	Educational Value of Field Trip: <u>softball towanament</u>
8.	Supporting Florida Standards Benchmark(s) with Narrative(s):
·	
9.	Number of Students*: 16 The Number of Chaperones*: 2 3
10.	Cost Per Student: #25 Budget Code or Source to be charged: <u>Inlernal Funds</u> (Example: Internal Accounts, 5100.0331, Athletic Departments)
11.	Departure Time*: 10:00 Returning Time*: 3720 TBD .
*Fo	r School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):	/	
Cobi D. Geller /		01-09-20
Teacher, Team Leader, Department Head, Etc		Date 1-12-2-
Principal mol how	Ó	Date 1/14/20
Assistant Superintendent		Date 115/2020
Superintendent SEC-1-2723; E. 2/13/2019	Page 49 of 261	Date

1.	SCHOOL DISTRICT OF CLAY C FIELD TRIP REQUE: School Requesting: MHS
2.	Transportation (Check One): School Bus(s) Private Vehicle(s)Commercial Carrier Other If Commercial Carrier or Other, please state type:
3.	Trip(s) Overnight: Yes_X_ No Trip(s) Out-of-State: Yes No_X
4.	Dates of Field Trip*: March 7-9 Sat day - Mon Destination*: Orlando, FL Rosen Plaza
5.	Group Taking Trip: Pro Start Culinary Students Hotel
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form
7.	Educational Value of Field Trip: Competition + business/professional
8.	Supporting Florida Standards Benchmark(s) with Narrative(s):
9.	Number of Students*: Number of Chaperones*:
10.	Budger Code of Source to be charged:
11.	Departure Time*: 9:00 am Returning Time*: Monday 2pm
*For	School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

ţ

Bus Requisition Number(s):

- A Sunta	/	1-7-2020
Teacher, Team Leader, Department Head, Et		Date (-10-20
Principal mellom	500	Date
Assistant Superintendent	2	Date 1000
Superintendent SEC-1-2723; E. 2/13/2019	Page 50 of 261	<u>                                  </u>

		MINISTRATIVELY APPROVED ENDING BOARD APPROVAL February 6, 2020
1.	School Requesting: Ockleaf HS	
2.	Transportation (Check One): School Bus(s) Private Vehicle(s) Commercial Carr If Commercial Carrier or Other, please state type: <u>Parents respo</u>	
3.	Trip(s) Overnight: Yes No Trip(s) Out-of-State: Yes No	
4.		Wide world of Sports
5.	Group Taking Trip: OHS Dance Team	ndo, Fl.
6.		oard and attach the necessary Agent of
7. of_x unde and	movement elements replicate, recall, tand retain 1	Knowledge and application priement sequences polication of dance principals hood Spirite
8. Lerds Jerds Jemor		y and demonstrate the spore and intent on all the with musacality to energy
9.		2
10.		narged: <u>KMDT</u> nts, 5100.0331, Athletic Departments)
11.	1. Departure Time*: Returning Time*:	100 pm
*Fa	For School Buses, if more than one bus is requested, reference bus request form.	
for be	Il county policy and school directives have been reviewed and comp orm should be submitted to the appropriate Instructional Division su eing used, the transportation request form should be attached. Scho ach request form are to be list below.	pervisor. If school buses are
Bu	us Requisition Number(s):	
X	Set	1-25-19
Tea	eacher, Team Leader, Department Head, Etc.	Date 12 13 19
Pri	rincipal mclofW	Date 12/6/19
As	ssistant Superintendent	Date 7729
	Superintendent Page 51 of 261	Date

# The Contest of Champions is an open and independent dance & drill competition that requires no qualifier or bid to participate.

2020 School Dance & Drill Nationals

FRIDAY - SUNDAY, FEB. 28 - MAR. 1, 2020

- Open Nationals: No Camps, Qualifiers or Membership Dues to Participate
- \$1,000 to Each Classification National Champion WINNER \*\*\*
- Offers the Following Classifications: Elementary, Junior High/Middle School, Junior Varsity, X-Small, Small, Medium, Large, X-Large Teams, Coed & All-Male

NATIONAL CHAMPION

WINNER

- Offers the Following Categories: Contemporary, Jazz, Hip Hop, Military, Kick, Prop, Lyrical, Pom, Novelty/Character & Open
- Compete on a Regulation Professional Size Basketball Court at ESPN Wide World of Sports® Complex at Walt Disney World®.
- \$250, \$500 & \$1,000 Solo Scholarships Awarded
- *Contest of Champions Nationals* Jackets Awarded and a Unique "One of a Kind" Award for Grand National Champions
- Early Booking Incentives
- Competition & Awards Transportation are complimentary from all Disney Resorts\*\*\*



## **OAKLEAF HIGH SCHOOL KNIGHTMOVES DANCE TEAM**

Contest Package Agreement – October 28, 2019

## 2020 Contest of Champions "Compete & Stay" Package Includes...

- 2 Nights Lodging at a Disney's All-Star Sports Resort
- 1-Day / 1-Park Admission to the Walt Disney World Resort (NON-Park Hopper) with entry into the Magic Kingdom, Epcot, Animal Kingdom <u>OR</u> Disney's Hollywood Studios
- Contest Participation including Admission to ESPN Wide World of Sports Complex for Competition and Awards Presentation
- I Free Travel Package for each 15 Paid Packages

- Competition & Awards Transfers Included
- Commemorative Gift for Directors/Coaches & Performers
- Adjudication Sheets with Verbal Comments
- Complete Recap Sheets for All Events
- Tour Escort Staff with 24 Hour Emergency Service
- Hotel Security
- \$2,000,000 Liability Insurance Coverage
- All Attraction Ticket & Hotel Taxes

Disney's All-Star Sports Resort	QUAD	<b>TRIPLE</b>	DOUBLE	SINGLE
	(4 Per Room)	(3 Per Room)	(2 Per Room)	(1 Per Room)
Directors, Participants & Spectators	\$330.00	\$352.00	\$397.00	\$533.00

(All Package Rates Quoted Above are Per Person and based on U.S. Dollars)

	ADD THE FOLLOWING TO YOUR PACKAGE
ADDITIONAL ROOM	I NIGHTS – Rates are Based on Availability and Subject to Change by Disney
	Disney Breakfast Voucher - \$13.00 Per Person
Upgrade WDW 1	Disney Meal Coupon - \$20.00 Per Person -Day Non-Hopper to 2- Day Non- Hopper — \$80.00 Per Ticket/Per Person
	N and Mult

3960,007 007 200 200

Initial

NN N M	ADMINISTRATIVELY APPROVED SCHOOL DISTRICT OF CLAY ( FIELD TRIP REQUE: School Requesting: Oakleaf High School
۷.	Transportation (Check One): School Bus(s) Private Vehicle(s) Commercial Carrier Other If Commercial Carrier or Other, please state type:
3.	Trip(s) Overnight: Yes <u>No</u> Trip(s) Out-of-State: Yes No X
4.	Dates of Field Trip*: 3/18/2020 - 3/21/2020 Destination*: Florida State Thespion Festival + Comp
5.	Group Taking Trip: Qualified Thespions Tanpa, Fil
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form.
7. 	Educational Value of Field Trip: The event is a 4 day convention festivel work shops chances to adition meet with colleges i and compete on the state level. Attached is copy of the homepige of the competition an a copy of the hotel into
8.	Supporting Florida Standards Benchmark(s) with Narrative(s): See attached
9.	Number of Students*:
10.	Cost Per Student: 300.00 Budget Code or Source to be charged: <u>Twter Na I Account</u> (Example: Internal Accounts, 5100.0331, Athletic Departments)
11.	Departure Time*: 6:00 cm Returning Time*: 0:00 cm

\*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

1 Adim /	12/4/2019	
Teacher, Team Leader, Department Head, Etc.	Date	
	12/6/19	- C
Principal machel under	Date	
Assistant Superintendent	Date	
Bara E4 of 261		10
Superintendent Page 54 of 261	Date /	$\checkmark$
SEC-1-2723: E. 2/13/2019		



Student Eligibility for Paget 55:00/261

12/4/2019



Considine, Frank <francis.considine@myoneclay.net>

Fri, May 31, 2019 at 10:15 AM

## 2020 Florida Thespian Hotel request confirmation

2 messages

**Tere Giblin** <thespianhousing@gmail.com> To: "Considine, Frank" <francis.considine@myoneclay.net> Cc: michelle.skeen@myoneclay.net, jacqueline.considine@myoneclay.net

Good morning Francis Considine,

Thank you for filling out the FL Thespian 2020 Hotel Request Form. Oakleaf High School has been confirmed for the Springhill Suites Tampa Westshore checking in on 3/17/2020 and checking out on 3/22/2020.

	to rooms	
<del>Tue</del>	4 rooms Changes 10	
Wed	- 3 A rooms Charge	
Thu	- 9 4 rooms	
Fri	- 3 4'rooms	
Sat	4 Tooms Checkout	
_Sun_	Check out	

Please note there may be additional charges for parking, breakfast, porterage, wifi and other incidentals.

In January 2020, 60 days before the FL Thespian Festival, you will receive an invoice from the Hotel. Please fill out the attached Rooming List form at that time and return to the Hotel with your tax exempt form and payment no later than 30 days prior to arrival. Please email changes to your request to ThespianHousing@gmail.com at your earliest convenience.

Any changes made after the 30 day cut off will be subject to the Hotel's availability and may incur additional costs. Hotels may release rooms if rooming lists and payments have not been received.

If you have any questions or problems, email me at ThespianHousing@gmail.com.

Thank you.

Tere

Thespian Housing

1.	SCHOOL DISTRICT OF CLAY C FIELD TRIP REQUES School Requesting: OPH ADMINISTRATIVELY APPROVED Received too late for January, 2020 Board Meeting Received for Information: Feb 6, 202
2.	Transportation (Check One): School Bus(s) Private Vehicle(s) Commercial Carrier Other If Commercial Carrier or Other, please state type: <i>Bus</i>
3.	Trip(s) Overnight: YesNo Trip(s) Out-of-State: YesNo
4.	Dates of Field Trip*: 2/5/20 - 2/7/20 Destination*: PARRIS Island, SC
5.	Group Taking Trip: WJROTC
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form
7. 	Educational Value of Field Trip: Gearly trip to Marine Coreps Basic training use for tour, muselum, + orientation. Promotes leadenship, Totevation + Team Building.
8. - Ci - Fi	Supporting Florida Standards Benchmark(s) with Narrative(s): <u>Supports Team Building</u> Critical thinking, <u>Small group problem solving + froundation</u> in leader thip development.
9.	Number of Students*: 40 Number of Chaperones*: 4
10.	Cost Per Student: 0.00 Budget Code or Source to be charged: (Example: Internal Accounts, 5100.0331, Athletic Departments)
11.	Departure Time*: <u>9</u> AM Returning Time*: <u>3</u> PM
*Foi	or School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

KARACE	12/11/19	
Teacher, Team Leader, Department Head, Etc.	Date 17/17/19	
Principal March &	Date 13/19	<u>And 19 - 1 - 1</u>
Assistant Superintendent	Date	)
Superintendent SEC-1-2723; E. 2/13/2019 Page 57 of 261	Date	

	SCHOOL DISTRICT OF CLAY OF FIELD TRIP REQUE	S Board Meeting
1.	. School Requesting:K	Received for Information: Feb 6, 2020
2.	2. Transportation (Check One):   School Bus(s) Private Vehicle(s)   If Commercial Carrier or Other, please state type:	rcial Carrier Other
3.	B. Trip(s) Overnight: Yes X No Trip(s) Out-of-State: Yes	No X
4.	b. Dates of Field Trip*: $\underline{Jah} 2 - \underline{l} + 25$ Destination*: $\underline{1}$	foredos At M University.
5.		
6.	6. If using private vehicles, list drivers you wish to designate as Agents the Board form.	s of the Board and attach the necessary Agent of
7.	Educational Value of Field Trip: <u>To recieve an NR</u> <u>toun the Museum of Florids History</u> FAMU Pritt Meet	and compete in she
8 PE TE H	Supporting Florida Standards Benchmark(s) with Narrative(s): $AT$ . $PE \cdot 15 \cdot 2 \cdot 44 \cdot 41 \cdot 2 \cdot 1 \cdot 4 \cdot 2 \cdot 1E \cdot A$ . $E \cdot A \cdot 3 \cdot 46 \cdot HE \cdot B.7 \cdot 4 \cdot 2 \cdot HE \cdot 1 \cdot 4 \cdot 2$ $HE \cdot B \cdot 3 \cdot 4 \cdot - 7 \cdot PT \cdot 6 \cdot 1 \cdot 4 \cdot 2 \cdot 2A$	2.1.4.2, AT.6.1.4.2 3. d.1, PE.H.3.4.2, PE.A.3.4.4 3. HE.1.43, NE. B.4.5, HE.C.2.4.4, B. Z. 4.2, AT. 9.1.4.2
9.	9. Number of Students*: Number of Chaper	ones*:
10.	10. Cost Per Student: \$30,00 Budget Code or Source (Example: Intern	e to be charged:/// al Accounts, 5100.0331, Athletic Departments)
11.	11. Departure Time*: 6:00 GM Returning	Time*: 10:03 pM

\*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):			
MA		u/21/19	
Teacher, Team Leader, Department Head, Etc.		Date 1/2/119	
Principal i Merthan	L.	Date 12/19	
Assistant Superintendent	<del></del>	Date	6
Superintendent SEC-1-2723: E. 2/13/2019	Page 58 of 261	Date	

## FAMU Itinerary:

Friday, January 24<sup>th</sup>

- 0600 Depart Ridgeview High School
- 0930 Arrive Florida A & M University Navy ROTC Unit for ROTC Scholarship Briefing by the Commanding Officer, Perry-Paige Bldg., Tallahassee
- 1100 Depart NROTC
- 1130 Arrive FAMU Practice Field for Lunch and Drill Practice
- 1430 Depart FAMU
- 1500 Arrive at the Museum of Florida History, 500 S Bronough St, Tallahassee
- 1700 Depart Museum
- 1730 Arrive Fast Food Restaurant for Supper
- 1930 Arrive Hotel Hampton Inn, 3388 Lonnbladh Rd, Tallahassee Practice Orders to the Sentry, Chain of Command, and ranks in preparation for Personnel Inspect at Drill Meet – Room Leaders check uniforms and shoes
- 2200 Taps

Saturday, January 25th

- 0500 Reveille and load bus
- 0600 Breakfast
- 0700 Depart
- 0800 Arrive FAMU Stadium for Drill Meet
- 1800 Depart FAMU
- 1830 Supper at Fast Food Restaurant
- 2200 Arrive Ridgeview High School

1.	SCHOOL DISTRICT OF CLAY C FIELD TRIP REQUES School Requesting: <u>Ridgeview High Schoo</u> Biblio School Requesting: <u>Ridgeview High Schoo</u> Biblio School Requesting: <u>Ridgeview High Schoo</u> School Requesting: <u>Ridgeview High Schoo</u> Biblio School Requesting: <u>Ridgeview High Schoo</u> Biblio School Requesting: <u>Ridgeview High Schoo</u> School Requesting: <u>Ridgeview High Schoo</u> Biblio School Requesting: <u>Ridgeview High Schoo</u> School Requesting: <u>Schoo</u> School Requesting: <u>School</u> School Requesting <u>Schol</u> School Requesting <u></u>
2.	Transportation (Check One): School Bus(s) Private Vehicle(s) Commercial CarrierX Other If Commercial Carrier or Other, please state type:
3.	Trip(s) Overnight: Yes X No Trip(s) Out-of-State: Yes No X
4.	Dates of Field Trip*: 3/18/20-3/22/20 Destination*: Tampa, FL
5.	Group Taking Trip: Drama Club
6.	If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form
liv <u>en</u> busin	ents will be watching shows performed by high schools throughout the state of in professional performance spaces. I evening Students will be attending workshops by professionals in specialized areas (performance, technical & os) that are unable to be tangent in class. IB students are able to use state workshops and experiences
8. TH.9	IB association of the standards Benchmark(s) with Narrative(s): <u>TH.912.C.1.2</u> <u>TH.912.C.1.3</u> <u>A12.C.1.7</u> <u>TH.912.C.1.8</u> <u>TH.912.C.2.7</u> <u>TH.912.C.3.1</u> <u>TH.912.C.3.3</u> <u>TH.912.F.1.3</u> <u>912.F.2.2</u> <u>TH.912.H.1.5</u> <u>TH.912.H.3.1</u> <u>TH.912.H.3.2</u> <u>TH.912.O.2.8</u> <u>912.5.1.6</u> <u>TH.912.S.2.6</u> <u>TH.912.H.5.2.8</u> <u>Please See attached with narratives</u> <u>noted</u>
9.	
10	0. Cost Per Student: <u>\$360.00</u> Budget Code or Source to be charged: <u>Drama Internal Account</u> (Example: Internal Accounts, 5100.0331, Athletic Departments)
11.	. Departure Time*: 2:00 PM Returning Time*: 2:00/3:00 PM
*F	or School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Land Juy McDode	11/21/19
Teacher, Team Leader, Department Head, Etc.	Date
Daly (	11/2/1/19
Principal Manager	Date /12/19
Assistant Superintendent	Date
Superintendent SEC-1-2723; E. 2/13/2019 Page 60 of 261	Date

TH.912.C.1.2 - Create, refine, and sustain complex and believable characters for performance through the integration and application of artistic choices based on research, rehearsal, feedback, and refinement.

**TH.912.C.1.3** - Justify a response to a theatrical experience through oral or written analysis, using correct theatre terminology.

TH.912.C.1.7 - Justify personal perceptions of a director's vision and/or playwright's intent. TH.912.C.1.8 - Apply the components of aesthetics and criticism to a theatrical performance or design.

**TH.912.C.2.7** - Accept feedback from others, analyze it for validity, and apply suggestions appropriately to future performances or designs.

TH.912.C.3.1 - Explore commonalities between works of theatre and other performance media. TH.912.C.3.3 - Critique, based on exemplary models and established criteria, the production values and effectiveness of school, community, and live or recorded professional productions. TH.912.F.1.3 - Stimulate imagination, guick thinking, and creative risk-taking through improvisation to create written scenes or plays.

TH.912.F.2.2 - Assess the skills needed for theatre-related jobs in the community to support career selection.

**TH.912.H.1.5** - Respect the rights of performers and audience members to perform or view controversial work with sensitivity to school and community standards.

**TH. 912.H.3.1** - Apply critical-thinking and problem-solving skills used in theatre collaboration to develop and creative solutions to real-life issues

TH.912.H.3.2 - Compare the application of various art forms used in theatre production.

**TH.912.O.2.8** - Create a scene or improvisation to manipulate and challenge the conventions of the performer/audience relationship.

TH.912.S.1.6 - Respond appropriately to directorial choices for improvised and scripted scenes. TH.912.S.2.6 - Transfer acting and technical skills and techniques from one piece of dramatic text to another.

TH.912.S.2.8 - Strengthen acting skills by engaging in theatre games and improvisations.



School Board of Clay County

## February 6, 2020 - Regular School Board Meeting

#### **Title**

C4 - 2020-21 Florida Youth Challenge Academy Calendar

#### Description

Calendar for School Board employees who work at FLYCA. In addition, the calendar covers all planning days, holidays for the employees and students, graduation date, etc.

#### Gap Analysis

It is required to have Florida National Guard approval of the calendar for the next school year. In addition, the calendar has to be approved by the School Board so that payroll and Human Resources can verify items surrounding the teachers contract.

#### Previous Outcomes

The calendar met the level of approval by the teachers contract and Human Resources. Correct dates were supplied by the calendar pertaining to planning days, holidays, etc. Teachers and students reported to work and school for the correct number of days.

#### Expected Outcomes

It is expected that the calendar will outline the appropriate dates and days that teachers and students will need to report to the facility. In addition, Human Resources has approved the proposed calendar.

#### Strategic Plan Goal

Goal 1: Develop a High Quality & Aligned Instructional System Strategy 1.1 Provide teachers and students with the tools and resources necessary to meet the demands of the Florida Standards and students' individual needs.

#### Recommendation

That the Clay County School Board approve the 2020-21 FLYCA Calendar

#### Contact

Terry Connor, Asst. Superintendent of Curriculum and Instruction; terry.connor@myoneclay.net; 904-652-3066; Michael Wingate, Director of K-12 Academic Services; michael.wingate@myoneclay.net; 904-336-6918

#### **Financial Impact**

No cost to District

#### **Review Comments**

#### Attachments

@ Feb 2020 - 2020-21 FYCA Calendar.pdf

#### SCHOOL BOARD OF CLAY COUNTY FLORIDA YOUTH CHALLENGE ACADEMY STUDENT/EMPLOYEE WORK CALENDAR 2020-21

Monday, July 20, 2020	First Day Teachers, Planning Day
Tuesday, July 21 & Wednesday, July 22, 2020	Planning Days
Thursday, July 23, 2020	First Day, Students
Monday, September 7, 2020	Labor Day, Student/Teacher Holiday
Wednesday, October 7, 2020	Planning Day/Student Holiday
Thursday, October 8 & Friday, October 9, 2020	Student/Teacher Holiday
Wednesday, November 11, 2020	Veteran's Day, Student/Teacher Holiday
Tuesday, November 24, 2020	Planning Day/Student Holiday
Wednesday, Nov. 25 thru Friday, Nov. 27, 2020	Thanksgiving, Student/Teacher Holidays
Tuesday, December 8, 2020	Last Day for Students/Teachers
Tuesday, December 15, 2020	Graduation
Wednesday, December 9, 2020 – Monday, January 18,	2021 Winter Break
Monday, January 18, 2021	M.L.K. Day, Student/Teacher Holiday
Tuesday, January 19, 2021	First Day Teachers, Planning Day
Wednesday, January 20 thru Thursday, Jan. 21, 2021	Planning Days
Friday, January 22, 2021	First Day, Students
Friday, April 2, 2021	Good Friday, Student/Teacher Holiday
Wednesday, April 7, 2021	Planning Day, Student Holiday
Thursday, April 8 & Friday, April 9, 2021	Student/Teacher Holidays
Wednesday, May 26, 2021	Planning Day, Student Holiday
Thursday, May 27 thru Friday, May 28, 2021	Student/Teacher Holiday
Monday, May 31, 2021	Memorial Day, Student/Teacher Holiday
Tuesday, June 8, 2021	Last Day, Student/Teachers
Tuesday, June 15, 2021	Graduation





School Board of Clay County

## February 6, 2020 - Regular School Board Meeting

#### <u>Title</u>

C5 - Proclamation #20-07 for Career and Technical Education Month

#### Description

Every February, the CTE community celebrates CTE Month® to raise awareness of the role that CTE has in readying our students for careers and college. CTE Month is also a time to recognize and celebrate the CTE community members' achievements and accomplishments nationwide.

#### Gap Analysis

This resolution will promote Career and Technical Education in the Clay County School District to increase awareness of CTE programs.

#### Previous Outcomes

Proclamation #19-07: Career and Technical Education Month February 7th, 2019 approved

#### Expected Outcomes

The citizens of Clay county will recognize Career and Theonical Education Month as a time to indentify and honor educators, students, and business partners who are involved in CTE programs.

#### Strategic Plan Goal

Ensura that every classroom provides a quality and rigorous instructional eperience in order to elevate student outcomes.

#### Recommendation

Approve Proclamation.

#### Contact

Terry Connor, Chief Academic Officer; terrence.connor@myoneclay.net; 904-336-6904

#### **Financial Impact**

None

#### **Review Comments**

#### Attachments

@ 2020 PROCLAMATION.doc.pdf

## SCHOOL BOARD OF CLAY COUNTY, FLORIDA

PROCLAMATION #20-07



**WHEREAS,** February 2020 has been designated Career and Technical Education Month® by the Association for Career and Technical Education; and

**WHEREAS,** career and technical education ("CTE") offers students the opportunity to gain the academic, technical and employability skills necessary for true career readiness; and

**WHEREAS,** students in career and technical education programs participate in authentic, meaningful experiences that improve the quality of their education and increase their engagement and achievement; and

WHEREAS, career and technical education provides students with career exploration opportunities earlier in their educational experience, which enables them to make informed and beneficial decisions about their academic coursework and pursue established programs of study and career pathways; and

WHEREAS, there are more than 11,000 career and technical education students in Clay County in this type of meaningful education; and

WHEREAS, all secondary schools in Clay County offer career and technical education courses; and

WHEREAS, more than 7,300 CTE students are enrolled in one of the over 60 registered Career and Professional Education Academies and earned 123 certifications in 2009, and such certifications have increased each year to 2445 in 2018-2019 school year; and

WHEREAS, over 120 secondary career and technical education teachers in Clay County are inspiring students to succeed in college and careers; and

WHEREAS, career and technical education prepares students for fulfilling careers by offering integrated programs of study that link secondary and postsecondary education and lead to the attainment of industry-recognized credentials; and

**WHEREAS,** ensuring that employers have access to a qualified workforce is a crucial step in ensuring productivity among the business and industry communities as well as continued American economic growth and global competitiveness.

NOW, THEREFORE, BE IT RESOLVED, that the School Board of Clay County, Florida, do hereby proclaim February 2020, as *Career and Technical Education Month* 

Duly adopted and approved by the School Board of Clay County, Florida, this 6th day of February, 2020.

ATTEST:

Addison Davis Superintendent of Schools Clay County, Florida Carol Studdard, School Board Chair





School Board of Clay County

## February 6, 2020 - Regular School Board Meeting

#### **Title**

C6 - Proclamation #20-08 for National School Counseling Week

#### Description

National School Counseling Week 2020, "School Counselors: Helping Build Better Humans" will be celebrated from February 3-7, 2020, to focus public attention on the unique contribution of school counselors within U.S. school systems. This week highlights the tremendous impact school counselors can have in helping students achieve school success and plan for a career.

#### Gap Analysis

This resolution will promote and highlight School Counselors in the School Board of Clay County District.

#### Previous Outcomes

The citizens of Clay County recognized and appreciated the contributions of School Counselors.

#### Expected Outcomes

The citizens of Clay County will recognize National School Counseling Week and reinforce their understanding of school counselors' contributions to students' academic and mental health.

#### Strategic Plan Goal

To illustrate and support school counselors' role in developing academically and emotionally healthy leaders of tomorrow through improved equity and access to all students.

#### Recommendation

Approve Proclamation.

#### Contact

Michael McAuley, Superintendent of Climate and Culture michael.mcauley@myoneclay.net

#### **Financial Impact**

N/A

#### **Review Comments**

#### Attachments

Ø National School Counseling Week.pdf

## SCHOOL BOARD OF CLAY COUNTY, FLORIDA PROCLAMATION # 20-08



*WHEREAS,* school counselors are employed in public and private schools to help students reach their full potential; and

**WHEREAS,** school counselors are actively committed to helping students explore their abilities, strengths, interests and talents as these traits relate to career awareness and development; and

*WHEREAS,* school counselors help parents focus on ways to further the educational, personal and social growth of their children; and

**WHEREAS,** school counselors work with teachers and other educators to help students explore their potential and set realistic goals for themselves; and

*WHEREAS,* school counselors seek to identify and utilize community resources that can enhance and complement comprehensive school counseling programs and help students become productive members of society; and

*WHEREAS,* comprehensive developmental school counseling programs are considered an integral part of the educational process that enables all student to achieve success in school.

*NOW, THEREFORE, BE IT RESOLVED,* that the School Board of Clay County, Florida, does hereby proclaim February 3-7, 2020, as National School Counseling Week.

*Duly adopted* and approved by the School Board of Clay County, Florida, this 6th day of February, 2020.

ATTEST:

Addison G. Davis Superintendent of Schools Clay County, Florida Carol Studdard, School Board Chair





School Board of Clay County

## February 6, 2020 - Regular School Board Meeting

#### <u>Title</u>

C7 - Proposed Allocation Changes for 2019-2020

#### Description

Staff allocation documents clarify how each school, district, department, and division is staffed for the 2019-2020 school year. The School Board is required to take action on all staff allocation changes.

#### Gap Analysis

These allocations are required to ensure the adequate staffing of the district and schools.

#### Previous Outcomes

The district and the schools are adequately staffed.

#### Expected Outcomes

Staffing will be sufficient to meet the needs of the various schools and district departments.

#### Strategic Plan Goal

The district ensures fiscal responsibility and equitable distribution of resources.

#### Recommendation

Approve the staff allocation plan as submitted.

#### Contact

Dr. Susan Legutko, Assistant Superintendent for Business Affairs

#### Financial Impact

To be determined

#### **Review Comments**

#### Attachments

Allocation Summary - February 6, 2020.pdf

#### PROPOSED CHANGES TO STAFF ALLOCATIONS

#### 2019-2020 SUMMARY

Board Meeting, February 6, 2020

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2019-2020 ACTIONS				
			General Funds				
OPH-0252	0.9		Instructional Assistant	Program Needs	\$20,469	\$5,946	\$26,415
LJH-0351		0.9	Instructional Assistant	Program Needs	(\$20,469)	(\$5,946)	(\$26,415)
				TOTAL:	\$0	\$0	\$0
			Federal Funds (FNS)			<b>.</b>	
FNS-9110	1.0		Marketing and Farm to School, Coord. IV	Program Needs	\$48,895	\$14,204	\$63,099
				70741	A 10.005	<b>A</b> 44.004	<b>*</b> ***
				TOTAL:	\$48,895	\$14,204	\$63,099
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School Board of Clay County

### February 6, 2020 - Regular School Board Meeting

#### **Title**

C8 - Monthly Financial Reports for December, 2019

#### Description

The Monthly Financial Reports, in accordance with SBE Rule 6A-1.008, are submitted for the use and consideration of the Board for the month ending December 31, 2019.

#### Gap Analysis

The Monthly Financial Reports show compliance to the district's amended budget as of the month end reported and meet State and School Board financial reporting requirements.

#### Previous Outcomes

It has been a past (normal) practice to provide Monthly Financial Reports, in accordance with SBE Rule 6A-1.008.

#### Expected Outcomes

The Monthly Financial Reports are provided to meet the stewardship responsibilities of the district for reporting and accountability of the district's finances.

#### Strategic Plan Goal

Goal 2: Strategy 2.4: Ensure effective and efficient use of resources for fiscal stability.

#### Recommendation

That the Clay County School Board accept for use and consideration the Superintendent's Monthly Financial Reports for December, 2019.

#### Contact

Dr. Susan M. Legutko, Assistant Superintendent of Business Affairs, (904) 336-6721, susan.legutko@myoneclay.net

#### Financial Impact

The Monthly Financial Reports reflects the year-to-date results of operations.

#### **Review Comments**

#### Attachments

- Ø December Monthly Financial Report.pdf
- December Monthly Property Report.pdf

## CLAY COUNTY SCHOOL BOARD SUMMARY OF CASH INVESTMENTS 07/01/2019 thru 12/31/2019

	CASH BALANCE	INVESTMENT AMOUNT	TYPE	GRAND TOTAL
General Fund(3)	11,851,157.82	67,022,149.49	(1) & (4) SBA/OTH	78,873,307.31
Additional Millage Fund	0.00	5,588,206.55	SBA	5,588,206.55
Debt Services(5)	0.00	363,025.81	SBA/OTH	363,025.81
Capital Projects	0.00	32,467,098.70	SBA/OTH	32,467,098.70
Special Rev Other	0.00	0.00	SBA	0.00
Spec. Rev - Food Service	5,613,045.09	166,449.35	SBA	5,779,494.44
Self Insurance	0.00	4,459,267.96	SBA	4,459,267.96
GRAND TOTAL	17,464,202.91	110,066,197.86		127,530,400.77

NOTES:

 The rate of interest earned on investments with the State Board of Administration during the month of December, 2019 was 1.83%.

 For comparison purposes with the General Fund Statement of Revenue, we have completed 50% of the fiscal year. All other percentages are only a comparison of cash collections or expenditures to budgeted revenue or appropriations.

 On the Summary of Cash & Investments, the figure reported for General Fund Investments includes \$1,578,322.58 invested for School Internal Accounts.

- The rate of interest earned on investments with the Florida Education Investment Trust Fund (FEITF) during the month of December, 2019 was 1.82%.
- Trustee Accounts Amounts placed with SBA by the Florida Department of Education for investment of debt service moneys.

## CLAY COUNTY SCHOOL BOARD GENERAL FUNDS STATEMENT OF REVENUE 07/01/2019 thru 12/31/2019

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Federal Direct	Federal Impact Curr Operatio	3121	700,000.00	700,000.00	0.00	0.00%
	ROTC	3191	365,000.00	365,000.00	68,899.48	18.88%
Federal Direct -	Total		1,065,000.00	1,065,000.00	68,899.48	
Fed thru Loc &	Medicaid	3202	1,700,000.00	1,700,000.00	177,324.92	10.43%
State	Federal Through Local Revenue	3280	297,585.00	297,585.00	87,093.97	29.27%
	Other Federal Thru State	3290	0.00	0.00	70,273.77	NA
Fed thru Local an	nd State - Total		1,997,585.00	1,997,585.00	334,692.66	
State Sources	Florida Educ Finance Program	3310	190,364,739.00	190,364,739.00	96,236,135.00	50.55%
	Workforce Development	3315	469,160.00	469,160.00	234,576.00	50.00%
	Workforce Performance Incentiv	3317	0.00	11,000.00	5,694.00	51.76%
	CO&DS Withheld/Admin Expense	3323	22,000.00	22,000.00	0.00	0.00%
	State License Tax	3343	25,000.00	25,000.00	15,401.63	61.61%
	District Disc Lottery Funds	3344	130,911.00	130,911.00	428.00	0.33%
	Class Size Reduction	3355	40,895,811.00	40,895,811.00	20,447,904.00	50.00%
	School Recognition	3361	2,204,340.00	2,275,119.00	2,275,119.00	100.00%
	Voluntary Pre-K High Schools	3370	96,000.00	96,000.00	51,270.96	53.41%
	Voluntary Pre-K	3371	510,244.00	510,244.00	355,025.99	69.58%
	Miscellaneous State Revenue	3390	4,793,913.00	4,922,726.00	184,542.63	3.75%
State Sources -	- Total		239,512,118.00	239,722,710.00	119,806,097.21	
Local Sources	District School Taxes	3411	55,475,629.94	55,475,629.94	48,473,223.65	87.38%
	Prior Year Coll School Taxes	3419	50,000.00	50,000.00	13,128.98	26.26%
	Tax Redemptions	3421	750,000.00	750,000.00	0.00	0.00%
	Rent	3425	300,000.00	300,000.00	141,898.10	47.30%
	Interest Incl Profit On Investments	3430	800,000.00	800,000.00	356,176.55	44.52%
	Gifts Grants & Bequests	3440	60,000.00	148,520.24	90,020.24	60.61%
	Adult Gen Educ Course Fee-Ged	3461	44,800.00	44,800.00	15,690.00	35.02%
	Postsecondary Voc Course Fees	3462	0.00	982.50	1,380.50	140.51%
	Lifelong Learning Fees	3466	30,000.00	30,000.00	542.00	1.81%
	Other Student Fees	3469	861.25	3,588.75	16,828.25	468.92%
	Preschool Program Fees	3471	400,000.00	400,000.00	106,007.81	26.50%
	Other Schl Class Fees	3479	0.00	7,750.67	7,750.67	100.00%
	Miscellaneous Local Sources	3490	1,931,313.50	1,070,255.25	1,796,155.27	167.82%
	Receipt Of Fed Indirect Cost	3494	0.00	376,000.00	199,899.42	53.16%
	Other Misc Local Sources	3495	0.00	40,000.00	4,980.00	
	Refund Of Prior Year'S Expense	3497	0.00	10,000.00	1,216.82	12.17%
	Lost Damaged &Sale Of Textbo0	3498	0.00	5,000.00	464.91	9.30%
	Receipt Of Food Serv Ind Cost	3499	0.00	400,000.00	0.00	0.00%
Local Sources	- Total		59,842,604.69	59,912,527.35	51,225,363.17	
Transfers	Transfer From Capital Projects	3630	4,100,753.00	4,100,753.00	1,767,685.70	43.11%
Transfers - 1	Total		4,100,753.00	4,100,753.00	1,767,685.70	
OFS	Capital Lease Agreements	3724	0.00	10,680,670.00	10,680,670.00	
	Addtnl Mill Contribution	3732	0.00	0.00	0.00	
	Sale Of Equipment	3733	70,000.00	70,000.00	36,830.18	
Other Financing	Sources - Total	-	70,000.00	10,750,670.00	10,717,500.18	
Revenue			306,588,060.69	317,549,245.35	183,920,238.40	57.92%
$\frac{g}{2} = 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1$	Fund Balance July 1, 2019	2750	31,725,396.00	31,725,396.00	31,725,396.00	)
Grand Total			338,313,456.69	349,274,641.35	215,645,634.40	61.74%
STATEMENT OF EXPENDITURES AND TRANSFERS 07/01/2019 thru 12/31/2019 **GENERAL FUNDS** 

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Omenical point         Control of the constant	Expense				Colorioo	Emo Bonefite	Dur Santicas	Find Services	Mat Supplies	Cap Outlay	Other	Totals	% OF Budget
DEEP IX (2)         51:00         Interestion         Antionant         Interestion         Interestion <thin< td=""><td></td><td>Acct#</td><td>Onginal Budget</td><td>Amended Budget</td><td></td><td></td><td>07 020 020 7</td><td>33 50</td><td>5 368 764 60</td><td>269.617.10</td><td>489.114.91</td><td>58,669,386,12</td><td>38.01%</td></thin<>		Acct#	Onginal Budget	Amended Budget			07 020 020 7	33 50	5 368 764 60	269.617.10	489.114.91	58,669,386,12	38.01%
Intention         5500         4115/3771         2456 (sc)         7105/371         2105 (sc)         2105/371         2105/	Basic FEFP K-12	5100	154,839,811.44	154,365,000.96	34,995,090.35	10,18/,39/.1/	1,000,000,40	00.00	105 600 00	E3 0/1 77	11 0R5 13	18 129 554 27	40.63%
Effernologi         5:000         0:0064426         0:10:0001         0:10:0000         0:10:000         0:10:000	Exceptional	5200	44,112,577.05	44,619,646.71	12,857,883.01	4,006,929.68	1,003,235.64	0/0/17	100,000,32	11112000	10110011	2 604 406 18	39.59%
Activity         5400         (7) 644.9         (7)	Analiad Technology	5300	9.056.642.86	9,103,835.01	2,243,648.73	671,128.44	302,770.26	1,238.43	121,274.22	Z40,ZU0.IU	10,041,01		100100
Contract         State         Trace		2400	470 644 05	<b>ARR R7R 95</b>	103 985.66	23.969.35	14,269.00	00.00	3,762.17	1,241.61	5,188.96	102,410./0	01.1070
Instruction         5000         (1/3 000/1000/1000/1000/1000/1000/1000/10	Adult General	0040		00.0 10,007	281 AEE EA	81 676 32	3 651 94	00.00	5,719.24	544.83	0.00	373,058.87	50.45%
6100         15.11.05         15.57.1 (00         15.57.1 (00         15.52.11	Pre K	nnee	17.7CC,121	1.03,033,14	100001107	EE 024 10		000	00.0	00.00	0.00	474,695.06	NA
6100         1544/05691         1534/05691         1534/05691         1534/05691         1536/051         1336/051	Other Instruction	5900	0.00	0.00	400,000,07	00,004.10	70,000	358 00	62 109 RG	27 379 73	11.525.17	6.782.869.97	43.66%
6200         4.584.705.54         4.386.1132         1142/151         100         82.434.71         100         15.45.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15.75.00         15	Guidance Administration	6100	15,410,559.91	15,537,138.80	5,189,495.22	1,389,1/0.02	32,001.01	00.000	24 386 18	108 353 55	1 360 00	1.836.294.50	41.75%
5300         37391/154/1         381/27068         1436/54/83         1744/15         17100         657/36         1246/54/83         1266/63         1266/54/83         1266/64/83         127/26/83         1	Film Library	6200	4,354,203.54	4,398,111.32	1.194,215.11	362,434.91	145,544.75	00.0	14 000 03	75 170 03	913.40	1 845 287 32	48.40%
6400         2.253.300.35         214,655 bit 216.665         716,655 bit 2756 bit 2000         0.000	Curriculum Development	6300	3,789,125.47	3,812,729.69	1,395,357.42	3/1,424./6	41,033.66	723.00	11,000.00	10 715 01	5 510 OO	1 248 545 83	49.65%
6600         4574.37.53         4.566.633.99         1231.66         7.00         22.76         0.00         12.71.3         0.00         12.71.3         0.00         12.71.3         0.00         12.71.3         0.00         12.71.3         0.00         12.71.3         0.00         12.71.3         0.00         12.71.3         0.00         16.17.20         0.00         16.17.20         0.00         16.17.20         0.00         16.17.20         0.00         16.17.20         0.00         16.17.20         0.00         16.17.20         0.00         16.17.20         0.00         16.17.20         0.00         16.17.20         0.00         16.17.20         0.00         16.17.70         17.71.32         0.00         16.17.70         17.71.32         0.00         16.17.70         17.71.32         0.00         16.17.70         17.71.32         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         17.71.20         0.00         0.00         0.00<	Inst Staff Training Services	6400	2,252,300.35	2.514,583.61	829,434.57	218,685.42	169,200.66	0.00	10, 100, 0	10,743.04	00.010.0	0 107 603 701 0	AE 50%
7100         255 600 82         1011,068,17         166,633,64         753,531,64         162,710,0         153,15,44         10,00         161,73,00         171,347,04           7200         15,175,831,64         15,77,831,31,34         15,77,331,34         15,77,331,34         15,77,342,04         171,347,04         171,347,04           7200         15,175,831,66         15,758,133,44         15,77,131,34         15,74,301,64         15,75,631,64         15,75,631,64         171,347,04         171,347,04           7500         15,32,801,64         1,420,186         1,575,131,34         15,74,133         15,34,16         177,347,04         171,347,04           7500         15,32,16,03         1,462,186,65         3,331,94,84         720,00         2,496,67         2,496,67         171,347,04           7500         1,52,74,13         3,41,533,14         1,62,76,13         3,515,634         10,344,51         10,344,51         10,344,51           7700         3,716,531         3,41,533,14         1,454,653         3,416,533         1,12,416,53         10,344,51         10,344,51         10,344,51         10,334,51         10,344,51         10,334,415         10,334,415         10,344,51         10,344,51         10,344,51         10,334,144         10,303,415         10,334,144 <td>Instruction Related Technology</td> <td>6500</td> <td>4.579.437.53</td> <td>4,566,633.99</td> <td>1,231,658.56</td> <td>308,872.95</td> <td>564,346.07</td> <td>0.00</td> <td>22, (26.14</td> <td>0.00</td> <td>0.00</td> <td>400 000 VOD</td> <td>10 750V</td>	Instruction Related Technology	6500	4.579.437.53	4,566,633.99	1,231,658.56	308,872.95	564,346.07	0.00	22, (26.14	0.00	0.00	400 000 VOD	10 750V
7/200         7/35 931.04         665.206.04         189.784.05         7.430.18         27.300         1.217.1347.04         7.71.037.15         7.71.037.16         7.71.037.16         7.71.037.17         7.71.037.17         7.71.037.17         7.71.037.17         7.71.037.17         7.71.037.17         7.71.037.17         7.71.037.17         7.71.037.17         7.71.037.16         7.71.037.16         7.71.037.16         7.71.037.16         7.71.03		7100	825 800.82	1.011.068.17	186,693.96	70,532.52	155,630,90	0.00	590.55	0.00	00.cc/.81	432,202.33	12.1.2/0
7300         15,17,136         6,127,540.3         1,573,133         16,247,377.50         6,127,640.3         1,771,034,04         77700         27315.44         10,661.00         1777,034.01         7777,034.01<		0002	735 931 04	605 206 04	189.794.03	74,420.18	27,363.88	527.00	1,291.17	0.00	16,1/2.80	ION ROC ANS	0/01/10
7400         7.2715 (16.0)         7.35.04 (16.4)         61.504 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.35.04 (17.03)         7.30 (17.03)	General Administration	0064	100,000 TCF 3F	15 247 377 50	6 127 640 34	1.579.131.34	16,270.07	00.00	24,894.45	12,349.84	11,061.00	7,771,347.04	20.97%
1400         532/32/163         0.000         6797.55         2.809.16         2.480.67         610.554.57           7600         152/21613         1.462.180.56         4100.51         104.713.20         2.553.38         0.00         6.797.55         2.809.16         190.28         120.301.75           7600         1.52/21613         1.462.180.56         410.4713.20         2.553.38         103.717.34         15.533.46         103.201.75         610.301.90         610.76         610.740.75	School Administration		10,121,030,050	00.001 10, 142,01	10 101 000	78 016 44	51 504 08	722.00	7.315.04	306,005.70	271.60	777 029.70	23.61%
7500         1522,116,03         1,462,168,65         1,462,168,65         1,462,168,65         1,462,168,65         1,203,017.5	Asst Super For Support Service	7400	3,2/3,228./4	3,291,103.23	100, 101,040	10,010,01	7 553 3B		6 797 55	2.809.16	2,480.67	610,354,57	41.74%
7600         445.328         75.53.48         103.145.94.36         145.94.36         15.656.00         1835.602.34         1835.602.34           7700         3.16.2398         3.112.398.7         3.112.398.7         3.112.596.7         1968.34         1.45.94.36         5.656.00         1.835.602.34         1835.602.34           7700         3.16.2398.7         3.112.298.66         3.112.595.7         9.61.831.45         9.833.31         2.1045.665.60         1.835.602.34         16682.461.56           7600         2.3.476.816.28         3.112.299.845.20         3.112.595.74         3.333.191.38         3.201.969.35         1.144.455         5.307.40         5.307.40         5.307.461.56         1.1433.32.20         2.860.061.59         5.307.41         3.333.11.3         3.213.166.57         1.968.38         2.960.00         1.829.665.50         5.307.40         5.307	BA Internal Accounts Auditing	7500	1,532,116,03	1,462,188.65	491,000.61	104,113,20	000			000	190.28	120.301.75	159.27%
TTO0         3716         7500         3716         7500         3716         7500         3716         7500         3716         7500         3716         7500         3716         7501         41446         603416         603416         6         603416         6         603416         6         603416         6         603416         6         633416         6         633416         6         633416         6	Food Services	7600	4,454.28	75,533.48	103, /4/.34	10,304.13	00.0	1 050 00	10 202 24	210 AEE 81	5 659 00	1 835 602 94	46.58%
7600         11.299         3.112         3.56.15         961.831.45         92.896.14         4.38.956.56         5.301.201         2.37.420         1.37.421         1.37.441          1.37.441 <t< td=""><td>(Sd)Brd Attnv &amp; Super Depu</td><td>2700</td><td>3,716,763.87</td><td>3,940,835.87</td><td>1,134,019.83</td><td>297,171.90</td><td>145,943./6</td><td>1,906.55</td><td>40,030.01</td><td>2 10,400,01</td><td>A7 AAA DE</td><td>5 030 418 16</td><td>27 R9%</td></t<>	(Sd)Brd Attnv & Super Depu	2700	3,716,763.87	3,940,835.87	1,134,019.83	297,171.90	145,943./6	1,906.55	40,030.01	2 10,400,01	A7 AAA DE	5 030 418 16	27 R9%
790         73.476.816.28         23.616.54.12         3.120.627.19         988300.290         2.745.469.00         3.323.161.37         52.855.90         3.537.42         1.005.0134         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.37         533.161.33         533.100         633.43         533.100         533.161.37         533.161.33         533.100         633.43         533.12         2980.080.53         533.161.37         533.161.33         533.100         633.43         533.161.23         533.161.33         533.161.33         533.161.33         533.161.33         533.161.33         533.161.33         533.161.33         533.161.33         533.161.33         533.161.33         533.161.33         533.161.33         533.161.33         533.161.33         533.161.23         533.161.23         533.161.23         533.161.23         533.161.23         533.161.23         533.161.23         533.161.23         533.161.23         533.161.23         533.12.254.24         530.255.254         533.255.243         533.12.255.243         533.12.255.243         533.12.255.243         533.256.13.255.253         533.256.	Dunit Transportation Saniras	7800	11 299 846 20	22.015.889.82	3,112,259.87	961,831.43	92,896.14	428,936.64	3/0,060.22	10.808.07	41,444.00		
F100         5520.693.28         1,496.061.27         429.000.71         367.163.38         46,161.37         52.1976.66         117,114.34         6523.20         2.890.00393         3           8200         1,433.499.88         1,763.499.88         1,763.00         42,65.31         3,961.00         9,879.89         660.00         653.43.5         1,438.675         2,890.00.35         2,800.00         653.43.5         1,438.675         2,800.00.35         1,438.77         1,438.67         2,800.00.35         1,438.75         1,438.67         2,800.00.35         1,436.67         1,438.67         2,800.00.35         1,436.67         1,436.71         1,436.47         1,436.67         1,443.46         1,443.64         1,443.84         1,443.84         1,443.84         1,443.84         1,443.84         1,443.84         1,444.745.00         1,444.745.00		0002	23 A76 R16 2R	23 610 524 12	3.120.627.19	989.302.90	2,745,480.90	3,323,191.38	372,895.85	125,655.90	5,307.42	10,682,401.34	40.24 %
0100         133.000         1433.499.80         1483.778.80         124.676.06         42.626.31         3331.00         9379.80         660.00         653.426.52         4           9100         554.236.30         662.783.80         127.061.90         49.967.65         2.336.07         0.00         18.209.94         308.47         14.306.51         212.252.54         3           9200         0.00		0000		E 206 434 30	1 408 051 27	429 000 71	367.163.38	46,151.37	521,976.66	117,114.34	623.20	2,980,080.93	51.32%
B2000         14366.51         2356.07         0.00         18.209.94         308.47         14.366.51         212.252.54         3           9200         554.238.90         127.061.90         43967.66         2.336.07         0.00         0.00         13.366.51         212.252.54         3           9200         554.238.90         127.061.90         43967.66         2.336.07         0.00	Maintenance UT Plant	0100	0,000,000,000	00 020 000 1	A76 A20 84	124 R76 DR	42 626 31	3.931.00	9,879.89	60.00	634.40	658,428.52	45.78%
9100         554,238,300         000         1000         <	Administrative Technology Svcs	8200	1,433,433,00	1,400,07 300 00	10.14.0.01	AD 067 65	2 336 07	000	18.209.94	308.47	14,368.51	212,252.54	37.71%
9200         0.00 <th< td=""><td>Community Services</td><td>9100</td><td>554,238,90</td><td>189.097, / 83.081</td><td>121,001,30</td><td>00.00</td><td>0.00</td><td>000</td><td>000</td><td>00.0</td><td>00.00</td><td>00.00</td><td>0.00%</td></th<>	Community Services	9100	554,238,90	189.097, / 83.081	121,001,30	00.00	0.00	000	000	00.0	00.00	00.00	0.00%
307,387,511.33         319,213,943.86         77,631,608.06         22,472,852.29         13,346,066.94         3,606,143.66         0.00	Debt Service	9200	0.00	0.00		Inn n	100.0	0000 CT 000 C	7 400 740 95	1 562 020 60	657 814 30	126.673.168.27	
6/30/2020 278,104.36 278,104.36 6/30/2020 278,104.36 278,104.36 6/30/2020 3,000,000.00 3,000,000.00 6/30/2020 12,641,745.00 6/30/2020 15,006,096.00 14,140,848.13 6/30/2020 30,925,945.36 30,060,697.49 88	Total Expense		307,387,511.33	319,213,943.86		22,472,852.29	13,346,086.93	3,808,148.77	CT.01 1,251,1	- coreceiraci			
6502020 278,104,36 2.18,104,36 6502020 3,000,000.00 6502020 12,641,745.00 65002020 12,641,745.00 65005,0950 14,140,848,13 6502020 30,925,945,36 30,060,697,49 88												278,104.36	
650/2020 3.000,000.00 3.001/00.00 650/2020 12.641,745.00 5650/2020 12.641,745.00 6530/2020 <b>30,925,945.36 30,060,697.49</b> 88	Nonspendable Fund Balance	6/30/2020	278,104.36	2/8,104.30								3,000,000.00	
6/30/2020 12,641,745.00 12,641,745.00 ce 6/30/2020 15,006,096.00 14,140,848.13 6/30/2020 <b>30,925,345.36 30,060,697,49</b>	Restricted Fund Balance	6/30/2020	3,000,000.00	3,000,000.00								12,641,745.00	
ce 6(30/2020 15,006,095.00 14,140,848.13 6(30/2020 <b>30,925,345.36 30,060,697.49</b>	Assigned Fund Balance	6/30/2020	12,641,745.00	12,641,745.00								73,052,616.77	
6/30/2020 30,925,945.36	Unassigned Fund Balance	6/30/2020	15,006,096.00	14,140,848.13								88,972,466.13	
	Total Fund Balance	6/30/2020	30,925,945.36	30,060,697.49									

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338,313,456.69 349,274,641.35

Grand Totals

88,972,466.13 215,645,634.40

61.74%

### <u>CLAY COUNTY SCHOOL BOARD</u> GENERAL FUNDS - Additional Millage Fund STATEMENT OF REVENUE 07/01/2019 thru 12/31/2019

	anna a sha a sha anna a sha a sha anna a sha a sha a sh	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Local Sources	District School Taxes	3411	12,150,490.06	12,200,490.06	10,445,546.48	85.62%
Local Sources	- Total		12,150,490.06	12,200,490.06	10,445,546.48	
Revenue			12,150,490.06	12,200,490.06	10,445,546.48	
Grand Total			12,150,490.06	12,200,490.06	10,445,546.48	

Expense					i 1		Las Continuo	Mot Supplies	Can Ortfav	Can Outlav Other Transfers	Totals	% OF Budget
	#100V	Orininal Burdnet Amended Budget	Amended Budaet	Salaries	Emp Benetits	FUT Services	PUL Services Errig services inter Jupplies		and and	000	C	70000
	- Incore	CINING INTURIO		000	000	000	000	00.00	00.00	0.00		0.00.0
Dasic EEED K_12	5100	00.00	0.00	0.00	0,00	20.0			00 001 100	000	381 110 22	14 23%
		0 101 010	0 ETO EDA DE	000	100.0	324.85	00.00	46,592.17	334,193.20	0,0	10,110,22	0/07-1
Facilities Aquisition & Const	/400	2,6/8,504.00	2,910,304,00	0.00					100.0	000	0	0.00%
Ecolitics (Ctaff Development)	0022	3.750.00	3.750.00	0.00	0.00	0.00	0.00	0.00		101 101	1 607 356 01	AR 1406
Lacinitas (Stall Development)			0 140 000 00	1 100 507 07	568 704 50	159 829 34	15.120.40	44.074.03	2,305,627.04	434.00	16.000,200.4	2/11/01
Chief of Police, Police Dept.	1900	9,518,236.00	9,518,230.00	10.100,004,1	00.101.000	1010101001		000	000	000	9 881 49	NA
	0070	000		7 447 95	2 433.54	00.0	0.00	0.00	00.0	2000		
Maintenance Of Plant	8100	0.00	00.0		l			00 555 00	2 630 820 74	494.53	4.973.348.62	
		12 200 490 06	12 200.490.06	1.495.955.02	571,138.04	160, 154. 19	15,120.40	02.000,UE	1	VERSENAL AND ADDRESS AND ADDRESS ADDRES		CONTRACTOR CONTRACTOR AND
liotal Expense	ALLOCATION CONTRACTOR AND		VCCO-VERSEE	and a second a second se	Contraction of the contraction o	A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PROPERTY AND A REAL PROPERTY AND A REAL PROPERTY A REAL PRO					5,4/2,19/.85	
Unassigned Fund Balance	6/30/2020	(50,000.00)	0.00								5.477.197.86	
	6/20/2020		0.00									
I otal Fund Balance	02020000											
											10.445.546.48	85.62%
		12 150 490.06	12.200.490.06									
Grand Totals												

### CLAY COUNTY SCHOOL BOARD DEBT SERVICE FUND STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS 07/01/2019 Thru 12/31/2019

REVENUE AND TRANSFERS		an an a fa fa sa a sa a sa a sa a sa a s			
Local Sources	2000 00 00 00 00 00 00 00 00 00 00 00 00				
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Invest	3430	0.00	0.00	3,639.23	NA
Total Local Sources		0.00	0.00	3,639.23	
State Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
CO & DS Withhld For SBE Bonds	3322	67,560.00	67,560.00	0.00	0.00%
Racing Commission Funds	3341	215,955.00	215,955.00	0.00	0.00%
Total State Sources		283,515.00	283,515.00	0.00	
Transfers					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Transfer From Capital Projects	3630	5,124,511.00	5,124,511.00	643,205.00	12.55%
Total Transfers		5,124,511.00	5,124,511.00	643,205.00	
Total REVENUE AND TRANSFERS		5,408,026.00	5,408,026.00	646,844.23	
Fund Balance July 1, 2019	1	444,699.31	444,699.31	444,699.31	
GRAND TOTAL	_	5,852,725.31	5,852,725.31	1,091,543.54	18.65%
				-	
EXPENDITURES					
Debt Service					
	Acct #	Original Budget	Amended Budget	Expended	% OF EXP
Redempt Of Prnc	710	4,008,460.00	4,008,460.00	0.00	0.00%
Interest	720	1,382,366.50	1,382,366.50	689,481.56	49.88%
Dues And Fees	730	16,100.00	16,100.00	37,726.08	234.32%

5,406,926.50

5,406,926.50

**Original Budget** 

445,798.81

5,852,725.31

Acct #

2750

**Total Debt Service** 

**GRAND TOTAL** 

Total EXPENDITURES FUND BALANCE Fund Balance

Fund Balance June 30, 2020

727,207.64

727,207.64

364,335.90

1,091,543.54

13.45%

18.65%

5,406,926.50

5,406,926.50

Amended Budget

445,798.81

5,852,725.31

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#### CLAY COUNTY SCHOOL BOARD CAPITAL IMPROVEMENTS FUNDS STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS 07/01/2019 Thru 12/31/2019

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ocal Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
istrict Local Cap Improv Taxes	3413	18,300,735.54	18,300,735.54	15,990,839.22	87.38%
ocal Sales Taxes	3418	1,700,000.00	1,700,000.00	933,401.90	54.91%
rior Year Coll School Taxes	3419	0.00	0.00	4,065.34	NA 01.00%
nterest Incl Profit On Invest	3430	232,000.00	232,000.00	50,799.98	21.90%
npact Fees	3496	5,000,000.00	5,000,000.00	4,291,917.98	85.84%
lefund Of Prior Year's Expense	3497	0.00	0.00	9,447.60	NA
otal Local Sources		25,232,735.54	25,232,735.54	21,280,472.02	
THER FINANCING SOURCES		<u></u>	Annual at Duratest	Cash Received	% OF COLL
	Acct #	Original Budget	Amended Budget		% OF COLL
Sale Of Equipment	3733	0.00	0.00	75,094.65	
otal OFS		0.00	0.00	75,094.65	
State Sources		O : lool Dodaat	Amended Dudget	Cash Received	% OF COLL
	Acct #	Original Budget	Amended Budget	0.00	0.00%
CO & DS Distributd To District	3321	1,399,065.30	1,399,065.30 26,794.37	0.00	0.00%
nterest On Undistrib CO & DS	3325	22,977.62			30.87%
Aiscellaneous State Revenue	3390	1,191,936.28	1,191,936.28	367,906.75 367,906.75	50,0770
Total State Sources		2,613,979.20	2,617,795.95		78.00%
Total REVENUE AND TRANSFERS	1	27,846,714.74	27,850,531.49	21,723,473.42 23,801,156.43	70.00%
Fund Balance July 1, 2019	1	23,801,156.43	23,801,156.43		88,14%
GRAND TOTAL		51,647,871.17	51,651,687.92	45,524,629.85	00.14%
			~		
EXPENDITURES					
Debt Service		~	Among die 1 Provinsi St	Evpor diver-	% OF EVD
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Redempt Of Prnc	710	2,700,267.21	2,700,267.21	1,073,107.61	39.74%
nterest	720	203,869.15	177,436.21	90,746.71	51.14%
Total Debt Service		2,904,136.36	2,877,703.42	1,163,854.32	
Gen Sup Srvc					
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
AV Mat \$1000/Ovr	621	10,000.00	10,000.00	0.00	0.00%
AV Mat L/T \$1000	622	15,000.00	15,000.00	221.90	1.48%
Bldg & Fixed Eq	630	11,038,106.26	10,322,760.54	393,209.37	3.81%
Dir Purch Bldgs	631	600,000.00	1,398,515.31	0.00	0.00%
Equip \$1000 Over	641	255,000.00	235,000.00	0.00	0.00%
Equip L/T \$1000	642	230,174.80	375,218.80	210,093.81	55.99%
Comp Hdw > \$1000	643	73,353.09	42,264.62	0.00	0.00%
Cptr Hdwr <\$1000	644	256,517.74	463,857.74	96,495.04	20.80%
TechRel FFE>1000	648	25,000.00	25,000.00	0.00	0.00%
TechRel FFE<1000	649	20,257.70	22,757.70	17,853.69	78.45%
Vehicles	652	199,352.00	199,352.00	169,104.00	84.83%
Land	660	193,993.22	100,000.00	0.00	0.00%
Imprv. Not Bldg	670	5,718,219.22	4,277,259.95	701,379.31	16.40%
Cap Imp Non-Bldg	671	49,277.86	34,846.73	34,263.91	98.33%
Non-Cap Imp Non-Bldg	672	0.00	452,815.46	256,312.38	56.60%
Cap Remodeling	680	43,993.22	43,993.22	(266.90)	-0.61%
Cap Remodig	681	3,480,467.01	3,553,863.16	2,680,662.27	75.43%
Non-Cap Remo/Renovations	682	7,521,634.90	7,416,136.62	1,097,171.67	14.79%
Dir Prch-Cap Remodel	683	240,000.00	240,000.00	0.00	0.00%
Dir Purch-Non-Cap Remodel	684	685,000.00	634,000.00	54,000.00	8.52%
Software >1000	691	0.00	1,284,410.70	373,210.54	29.06%
Software <1000	692	304,520.00	358,185.18	344,996.41	96,32%
Total Gen Sup Srvc	0.82	30,959,867.02	31,505,237.73	6,428,707.40	
•		00,000,007.02	0,,000,201,10	-,	
Xfer Of Funds	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXF
Vfer To Con End	910	4,170,753.00	4,100,753.00	1,767,685.70	43.11%
Xfer To Gen Fnd	910	5,124,511.00	5,124,511.00	643,205.00	12,55%
Xfer To Dbt Svc			0.00	0.00	0.00%
Xfer To Cap Prj	930	0.00		2,410,890.70	0.00%
Total Xfer Of Funds		9,295,264.00	9,225,264.00	2,410,090.70	
		10 100	40 000 005 15	10.000 450 40	22.94%
			43,608,205.15	10,003,452.42	22.94%
Total EXPENDITURES		43,159,267.38		-	
Total EXPENDITURES	Acct #	Original Budget	Amended Budget		
Total EXPENDITURES	Acct #		Amended Budget 8,043,482.77		

### <u>CLAY COUNTY SCHOOL BOARD</u> SPECIAL REVENUE FUNDS - FOOD SERVICES STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS 07/01/2019 Thru 12/31/2019

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#### **REVENUE AND TRANSFERS**

**GRAND TOTAL** 

Local Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Invest	3430	10,000.00	10,000.00	12,913.13	129.13%
Student Lunches	3451	2,261,050.00	2,261,050.00	976,009.70	43.17%
Student Breakfasts	3452	194,580.00	194,580.00	83,656.20	42.99%
Adult Breakfasts/Lunches	3453	1,800.00	1,800.00	1,168.00	64.89%
Student A La Carte	3454	1,700,000.00	1,700,000.00	762,466.08	44.85%
Miscellaneous Local Sources	3490	5,000.00	5,000.00	23,349.20	466.98%
Total Local Sources		4,172,430.00	4,172,430.00	1,859,562.31	
Fed thru Loc & State					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COL
School Lunch Reimbursement	3261	9,846,830.00	9,846,830.00	3,026,542.28	30.749
School Breakfast Reimbursement	3262	2,314,814.00	2,314,814.00	729,445.54	31.519
After School Snack Reimb	3263	0.00	0.00	9,915.12	N
U S D A Donated Commoditi	3265	1,200,000.00	1,200,000.00	0.00	0.00
Cash in Lieu of Donated Foods	3266	15,000.00	15,000.00	0.00	0.00
Summer Food Service Program	3267	100,000.00	100,000.00	56,616.85	56.62
Total Fed thru Local & State		13,476,644.00	13,476,644.00	3,822,519.79	
State Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COL
School Breakfast Supplement	3337	60,000.00	60,000.00	0.00	0.00
School Lunch Supplement	3338	85,000.00	85,000.00	0.00	0.00
Total State Sources		145,000.00	145,000.00	0.00	
Total REVENUE AND TRANSFERS	r	17,794,074.00	17,794,074.00	5,682,082.10	
Fund Balance July 1, 2019	]	5,099,294.00	5,099,294.00	5,099,294.00	
	4	00 000 000 00	22 002 269 00	10 781 376 10	47 09

22,893,368.00

22,893,368.00 10,781,376.10

47.09%

#### CLAY COUNTY SCHOOL BOARD SPECIAL REVENUE FUNDS - FOOD SERVICES STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS 07/01/2019 Thru 12/31/2019

EXPENDITURES

en Sup Srvc	Acct #	Original Budget	Amended Budget	Expended	% OF EXF
dministrator	110	1,971,171.00	1,971,171.00	922,480.95	46.80%
ther Support	160	3,569,212.86	3,569,212.86	1,679,841.01	47.06%
etirement	210	476,609.94	476,609.94	227,632.18	47.76%
ocial Security	220	420,209.16	420,209.16	191,529.93	45.58%
roup Insurance	230	632,731.37	632,731.37	517,929.48	81.86%
Vorkmans Comp	240	77,134.84	77,134.84	36,217.87	46.95%
rof Srvcs - Substitutes	313	0.00	48,495.00	4,729.68	9.75%
ravel-In cnty	331	6,400.00	16,400.00	3,059.49	18.66%
ravel-Out Cnty	332	2,500.00	2,500.00	329.38	13.18%
rvl-Out State	333	2,500.00	2,500.00	0.00	0.00%
Repairs And Maintenance	350	25,000.00	25,000.00	2,824.72	11.30%
Rentals	360	20,000.00	10,000.00	1,903.52	19.04%
ech Rentals	369	44,000.00	44,000.00	29,658.50	67.419
Communications	370	2,000.00	2,000.00	0.00	0.00%
Stamps	371	24,500.97	12,500.97	7,373.50	58.98°
Vireless Plan	372	1,900.00	1,900.00	0.00	0.00
Cell Phones	378	600.00	600.00	257.85	42.98
Other Purch Srvc	390	109,595.00	61,100.00	55,945.00	91.56
Printing	391	5,000.00	5,000.00	6,777.17	135.549
Bottled Gas	420	3,128.76	3,128.76	129.40	4.14
and the second	430	156,500.00	156,500.00	58,623.05	37.46
Electricity Gasoline	450	4,000.00	4,000.00	2,516.00	62.90
Diesel Fuel	460	2,000.00	2,000.00	811.00	40.55
	510	850,994.17	828,430.52	287,941.76	34.76
Supplies	515	25,963.57	25,963.57	2,471.03	9,52
FonerType Fee	519	500.00	500.00	429.13	85.83
Tech Supplies Dil & Grease	540	1,000.00	1,000.00	55.00	5.50
	550	3,000.00	3,000.00	3,398.00	113.27
Repair Parts	560	1,000.00	1,000.00	0.00	0.00
Tires & Tubes	570	7,072,002.83	7,084,002.83	3,179,033.08	44.88
Food	580	1,200,000.00	1,200,000.00	0.00	0.00
Commodities	622	1,200,000.00	1,170.00	272.79	23.32
AV Mat L/T \$1000	641	41,925.08	76,925.08	46,765.21	60.79
Equip \$1000 Over	641	68,158.40	78,158.40	67,513.36	86.38
Equip L/T \$1000	642	10,000.00	10,000.00	0.00	0.00
Comp Hdw > \$1000		10,000.00	10,000.00	5,205,98	52.06
Cptr Hdwr <\$1000	644	2,500.00	2,500.00	1,120.32	44.81
TechRel FFE<1000	649	25,000.00	25,000.00	0.00	0.00
Vehicles	652	378,599.52	343,599.52	224,955.23	65.47
Cap Remodig	681	0.00	0.00	0.00	1
Non-Cap Remo/Renovation	682	2,500.00	2,500.00	0.00	0.00
Software >1000	691		30,364.00	10,766.49	35.46
Dues And Fees	730	30,364.00	21,563.65	22,363.65	103.7
Oth Pers Srvcs	750	10,000.00	21,583.83	0.00	0.00
Ind Cst/Misc Ex	790	225,000.00		0.00	0.00
Misc Ex/Ind Cst	792	0.00	0.00		
Total Gen Sup Srvc		17,515,371.47	17,515,371.47	7,602,860.71	43.4
Total EXPENDITURES		17,515,371.47	17,515,371.47	7,602,860.71	40.4
Fund Balance June 30, 2020	2750	5,377,996.53	5,377,996.53	3,178,515.39	

### <u>CLAY COUNTY SCHOOL BOARD</u> SPECIAL REVENUE FUNDS - OTHER STATEMENT OF REVENUE 07/01/2019 thru 12/31/2019

Miscellaneous Federal Direct					
Miscellaneous Federal Direct	3199	0.00	731,062.05	31,224.91	3.42%
		0.00	731,062.05	31,224.91	
	3201	304,780.00	304,780.00	40,430.17	10.41%
	3221	230,914.31	230,914.31	108,398.42	38.20%
	3222	33,234.00	33,234.00	9,358.38	21.48%
	3226	1,088,628.59	1,088,628.59	412,003.40	19.11%
	3230	8,932,749.00	8,932,749.00	2,880,532.56	25.82%
	3240	5,676,388.97	5,758,888.99	1,853,843.20	25.77%
	3241	160,028.00	160,028.00	65,190.77	31.22%
	3242	713,674.88	918,111.40	292,280.99	24.83%
	3280	0.00	3,672.49	0.00	0.00%
0	3290	801,808.80	375,159.43	248,782.93	66.25%
		17,942,206.55	17,806,166.21	5,910,820.82	
	3430	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	
IOLAI			18,537,228.26	5,942,045.73	
	otal Career And Technical Education Adult General Education English Literacy And Civics Ed Title II I D E A Title I - Elem & Secondary Edu Title III Twenty-First Century Schools Federal Through Local Revenue Other Federal Thru State State - Total Interest Incl Profit On Invest Total	Career And Technical Education3201Adult General Education3221English Literacy And Civics Ed3222Title II3226I D E A3230Title I - Elem & Secondary Edu3240Title III3241Twenty-First Century Schools3242Federal Through Local Revenue3280Other Federal Thru State3290State - Total3430	Career And Technical Education         3201         304,780.00           Adult General Education         3221         230,914.31           English Literacy And Civics Ed         3222         33,234.00           Titte II         3226         1,088,628.59           I D E A         3230         8,932,749.00           Title I - Elem & Secondary Edu         3240         5,676,388.97           Title III         3241         160,028.00           Twenty-First Century Schools         3242         713,674.88           Federal Through Local Revenue         3280         0.00           Other Federal Thru State         3290         801,808.80           State - Total         17,942,206.55         17,942,206.55           Interest Incl Profit On Invest         3430         0.00	Career And Technical Education         3201         304,780.00         304,780.00           Adult General Education         3221         230,914.31         230,914.31           English Literacy And Civics Ed         3222         33,234.00         33,234.00           Title II         3226         1,088,628.59         1,088,628.59           I D E A         3230         8,932,749.00         8,932,749.00           Title I - Elem & Secondary Edu         3240         5,676,388.97         5,758,888.99           Title III         3241         160,028.00         160,028.00           Twenty-First Century Schools         3242         713,674.88         918,111.40           Federal Through Local Revenue         3280         0.00         3,672.49           Other Federal Thru State         3290         801,808.80         375,159.43           State - Total         17,942,206.55         17,806,166.21           Interest Incl Profit On Invest         3430         0.00         0.00           Total         0.00         0.00         0.00         0.00	Otal         0.00         10,000           Career And Technical Education         3201         304,780.00         304,780.00         40,430.17           Adult General Education         3221         230,914.31         230,914.31         108,398.42           English Literacy And Civics Ed         3222         33,234.00         33,234.00         9,358.38           Title II         3226         1,088,628.59         1,088,628.59         412,003.40           I D E A         3230         8,932,749.00         8,932,749.00         2,880,532.56           Title I - Elem & Secondary Edu         3240         5,676,388.97         5,758,888.99         1,853,843.20           Title III         3241         160,028.00         160,028.00         65,190.77           Twenty-First Century Schools         3242         713,674.88         918,111.40         292,280.99           Federal Through Local Revenue         3280         0.00         3,672.49         0.00           Other Federal Thru State         3290         801,808.80         375,159.43         248,782.93           State - Total         17,942,206.55         17,806,166.21         5,910,820.82         10,00         0.00           Interest Incl Profit On Invest         3430         0.00         0.00

		Totals % OF	16	88		
		Tota	1,504,084.16	1,549,187.88	73 010 00	
		Other	3,039.00	0.00		
		Cap Outlay	70,193.08	2.732.85	01 000 00	
ERS		Mat Supplies	123.049.83	18.031.26 2.732.85	1.00	
<b>D TRANSF</b>	<u>0</u>	End Services	0.00	00.0		
<b>URES ANI</b>	12/31/201	Pur Services	295 207 28 123 669 09	79 985 26	04:000.0	
EXPENDIT	07/01/2019 thru 12/31/2019	Salaries Emn Renefits Pur Services End Services Mat Supplies Cap Outlay	295 207 281			
STATEMENT OF EXPENDITURES AND TRANSFERS	.0/20		88	1 057 880 44	FF:000,100,1	
STATE	·	Amonded Budget	F 088 120 76	5 1000100010 F 100 013 06 1	0,103,010.30	
		Original Dudget		4,013,030.30	4,940,110.41	

**CLAY COUNTY SCHOOL BOARD** 

	#+~~~	Orininal Budget	Amended Budget	Salaries	Emp Renefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other	Totals	% OF Budget
	1 64001	A 810 608 36	5 088 130 76	888 925 88	295 207 28	123.669.09	00'0	123,049.83	70,193.08	3,039.00	1,504,084.16	29.56%
	000	4,010,000.00	5 100 010 0E	1 057 880 44	300 540 07	70 985 26	000	18.031.26	2.732.85	0.00	1,549,187.88	29.86%
Exceptional	nnze	4, 343, / 13.4/	0,103,013,30	++***************	10.020	000000	0000	A 005 17	00 882 40	00000	28 Q42 57	11 65%
Applied Technology	5300	248,360.00	248,360.001	0.00	0.00	2,035.0U	0.0U	4,023.17	ZU,002.4U	2000.00	10-7-0-1-0	102010
Adrift General	5400	104.482.78	104.482.78	24,549.20	8,980.49	0.00	00.00	0.00	0.00	2,275.00	35,804.69	34.21%
Other Instruction	2000	69 169 58	210.920.58	48,784,32	8.583.45	384.00	00.00	2,950.82	0.00	0.00	60,702.59	28.78%
		1 016 440 70	1 778 522 67	414 513 40	124 658 37	32 575 19	00.0	15,492,15	0.00	1,332.75	588,571.86	33.09%
Health Services	010	1,310,443.13	10.000,011,1		0.00		000		000		C	%00 0
Instructional Media	6200	11,024.53	11,024.53	0.00	0.00	0.00	00.0	0.00	0.00	000		1000 00
Inst & Curric Dev Services	6300	2.228.751.68	2.240.213.08	662,728.98	183,175.30	5,589.02	00.0	1,819.77	0.00	59.00	853,372.07	38.09%
Inst Otoff Tunizing Conviced	6400	2 514 21A A5	2 506 913 24	425 337 95	108.854.13	322,889,87	0.00	14,416.66	00.00	18,735.00	890,233.61	35.51%
INST STATE FLATING OCIVICES		01 010 100		000	000	000	000	00.0	00.0	199.899.42	199.899.42	31.65%
General Administration	1/2001	634,870.12	031,030.99	0.00	0.00		000				10 100 10	1002 00
School Administration	1 7300	87 151 93	87,151.93	15.246.951	2,859.48	0.00	0.00	0.001	0.00	0,00	10,100.45	101.02
Non Inctant Ctoff Development	1700	32 AN5 G6	34 036 84	00.0	00.0	741.37	0.00	00.00	0.00	0.00	741.37	2.18%
		02,000.00 DE 100.00	161 289 00	10 682 36	1 708 37	8 227 25	12 539.10	0.00	0.00	0.00	33,157.08	20.56%
Fupli Iransportation Seivices	000/	00,100.00	00.002,101	0.00	000	160 787 00	000	6 455 00	000	00.0	176.242	72.64%
Operation Of Plant	/900	242,613.00	242,013.00	0.00	0.00	100,101,001		00.001.0	000	000	000 0	100 001
Administrative Technology Svcs	8200	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	n.uu	0.00	2,000	100.001
Community Services	9100	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		N.UU.%
		47 042 206 55	18 537 228 26	3 548 658 48	1.124.575.94	748,883.05	12,539.10	186,240.66	93,808.33	227,340.17	5,942,045.73	

### CLAY COUNTY SCHOOL BOARD SPECIAL INSURANCE FUND STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS 07/01/2019 Thru 12/31/2019

#### **REVENUE AND TRANSFERS**

Local Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Inves	3430	71,250.00	71,250.00	59,267.96	83.18%
Charges For Services	3481	2,546,106.00	2,546,106.00	1,047,149.30	41.13%
Total Local Sources		2,617,356.00	2,617,356.00	1,106,417.26	
Total REVENUE AND TRANSF	ERS	2,617,356.00	2,617,356.00	1,106,417.26	
Fund Balance July 1, 2019		5,069,117.00	5,069,117.00	5,069,117.00	
GRAND TOTAL		7,686,473.00	7,686,473.00	6,175,534.26	80.34%

#### EXPENDITURES

Gen Sup Srvc					
aggyddyn acholof al han a fan ear fel fel fel an	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Workmans Comp	240	1,306,260.00	1,306,260.00	699,159.39	53.52%
Pro & Tech Serv	310	169,293.00	169,293.00	101,539.98	59.98%
Ins & Bond Prem	320	1,120,553.00	1,120,553.00	960,958.49	85.76%
Total Gen Sup Srvc		2,596,106.00	2,596,106.00	1,761,657.86	
Total EXPENDITURES		2,596,106.00	2,596,106.00	1,761,657.86	
FUND BALANCE					
Fund Balance					
	Acct #	Original Budget	Amended Budget		
Fund Balance June 30, 2020	2750	5,090,367.00	5,090,367.00	4,413,876.40	
GRAND TOTAL		7,686,473.00	7,686,473.00	6,175,534.26	80.34%

SOFTWARE

		DE	DECEMBER, 2019	19				
LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	TRANFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE
0311 KEYSTONE HEIGHTS JR/SR HIGH	67,250.00						64,750.00	2,500.00
0341 CLAY HIGH SCHOOL	5,599,00							5,599.00
0371 WILKINSON JUNIOR HIGH	1,255.23							1,255.23
0501 TYNES ELEMENTARY	1,512.50							1,512.50
0541 RIDEOUT ELEMENTARY	7,605.95							7,605.95
0551 FLEMING ISLAND HIGH SCHOOL	3,385.00							3,385.00
0611 OAKLEAF JUNIOR HIGH	37,921.00							37,921.00
0661 DAKLEAF HIGH SCHOOL	20,895.00							20,895.00
9005 EXCEPTIONAL STUDENT EDUCATION	1,105.82							1,105.82
9008 ADULT COMMUNITY EDUCATION	1,295.00							1,295.00
9010 TRANSPORTATION	38,383.84							38,383.84
9020 OFFICE OF SUPPORT SERVICES	4,495.38							4,495.38
9121 MAINTENANCE	13,800.00							13,800.00
9023 FACILITY PLANNING & CONSTRUCT	21,441.02							21,441.02
9040 INFORMATION SERVICES	3,816,269.34		26,147.72					3,842,417.06
9050 BUSINESS AFFAIRS	11,240.83							11,240.83
9110 FOOD & NUTRITION SERVICES	41,095.00							41,095.00
TOTAI	4 094 549 91	00.0	26.147.72	0.00	00.0	0.00	64,750.00	4,055,947.63

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FURNITURE/EQUIPMENT

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LOCATION	BEG BALANCE NEW PURCHASE	PURCHASE	VALUE ADD	OTHER	REINSTATED	TRANFER IN	TRANFER IN TRANSFER OUT		DELETIONS ENDING BALANCE
0020 FL YOUTH CHALLENGE ACADEMY	4,120.00								4,120.00
0021 GREEN COVE SPRINGS JUNIOR HIGH	309,011.80								309,011.80
0071 CHARLES E BENNETT ELEMENTARY	116,149.68								116,149.68
0111 BANNERMAN LEARNING CENTER	137,295.04								137,295.04
0201 ORANGE PARK ELEMENTARY	139,778.12								139,778.12
0232 GROVE PARK ELEMENTARY	138,455.58								138,455.58
0241 W E CHERRY ELEMENTARY	181,591.10								181,591.10
0252 ORANGE PARK HIGH	1,184,317.98	3,098.00				2,325.00			1,189,740.98
0261 DOCTORS INLET ELEMENTARY	165,116.92								165,116.92
0271 MIDDLEBURG ELEMENTARY	210,875.30								210,875.30
0301 KEYSTONE HEIGHTS ELEMENTARY	298,825.11								298,825.11
0311 KEYSTONE HEIGHTS JR/SR HIGH	681,812.09	1,137.01				2,325.00		8,513.50	676,760.60
0331 S BRYAN JENNINGS ELEMENTARY	186,907.35								186,907.35
0341 CLAY HIGH SCHOOL	828,937.03	20,170.00							849,107.03
0351 LAKESIDE JUNIOR HIGH	401,982.93								401,982.93
0352 LAKESIDE ELEMENTARY	195,282.35								195,282.35
0361 ORANGE PARK JUNIOR HIGH	363,294.19								363,294.19
0371 WILKINSON JUNIOR HIGH	419,418.25			2,950.00		1,219.97			423,588.22
0381 MONTCLAIR ELEMENTARY	120,293.36								120,293.36
0391 MIDDLEBURG HIGH SCHOOL	1,270,158.57								1,270,158.57
0401 RIDGEVIEW ELEMENTARY	198,138.46								198,138.46
0411 CLAY HILL ELEMENTARY	215,822.19								215,822.19
0431 RIDGEVIEW HIGH SCHOOL	960,248.39		27,745.00			2,325.00			990,318.39
0451 LAKE ASBURY ELEMENTARY	197,481.23								197,481.23
0471 ROBERT M PATERSON ELEMENTARY	164,975.00								164,975.00
0481 LAKE ASBURY JUNIOR HIGH	564,543.02								564,543.02
0491 WILKINSON ELEMENTARY	239,918.40							5,102.01	234,816.39
0501 TYNES ELEMENTARY	188,629.04								188,629.04
0511 MCRAE ELEMENTARY	202,374.34						4,090.00	-	198,284.34
0521 FLEMING ISLAND ELEMENTARY	187,226.51						-		187,226.51
0531 THUNDERBOLT ELEMENTARY	227,621.94	2,798.00						1,138.00	
0541 RIDEOUT ELEMENTARY	144,333.11						\$2,504.17		141,828.94
0551 FLEMING ISLAND HIGH SCHOOL	966,026.37			1,198.99			1,077.74		966,147.62
0571 SWIMMING PEN CREEK ELEMENTARY	125,075.84								125,075.84
0591 ARGYLE ELEMENTARY SCHOOL	149,381.49								149,381.49
0601 COPPERGATE ELEMENTARY	168,542.57								168,542.57
0611 OAKLEAF JUNIOR HIGH	499,883.75						4,632.17		495,251.58
0621 OAKLEAF VILLAGE ELEMENTARY	300,786.38								300,786.38
0631 SHADOWLAWN ELEMENTARY	235,327.84								235,327.84
0641 DISCOVERY OAKS ELEMENTARY	650,971.86								650,971.86
VORTATION ON ON ON THAT AND A PROVIDENT AND A PROVIDANT AND A PROVIDANTANA AND A PROVIDENT AND A PROVIDANTANA AND A PROVIDANTANA AND A PROVIDANTANA AND A PROV	11 011 000								00 101 100

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FURNITURE/EQUIPMENT

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BIEG BALANCE NAME INVENTIVABLE         VALUE AND         7,195,00         7,195,00         7,195,00           CDAY         38,204.90         7,195,00         7,951,00         7,951,00         7,951,00           DEMN         38,204.90         7,195,00         7,951,00         7,951,00         7,951,00           DIFCES STEM         32,201,12         22,203,27         22,01,14         2         2           DIFCES STEM         53,01,14         53,01,14         5         2         2         2           DIFCES STEM         53,01,14         53,01,14         5         2			1041001011		OTUEP	DEINSTATED	TRANFER IN	TRANFER IN TRANSFER OUT		DELETIONS ENDING BALANCE
OMK EF FIGH:         1.442.86.97         7.186.40         7.661.00         7.661.00         7.661.00           ST OLAY NETULAL         23.80.4.90         23.80.4.90         7.661.00 </td <td>LOCATION</td> <td>BEG BALANCE NI</td> <td>EW PURCHASE</td> <td>VALUE AUU</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 464 436 37</td>	LOCATION	BEG BALANCE NI	EW PURCHASE	VALUE AUU						1 464 436 37
ST JOHNS COUNTRY DAY         Z5,693.00         S1         S1 <t< td=""><td>0661 OAKLEAF HIGH SCHOOL</td><td>1,449,286.97</td><td>7,198.40</td><td></td><td>7,951.00</td><td></td><td></td><td></td><td></td><td></td></t<>	0661 OAKLEAF HIGH SCHOOL	1,449,286.97	7,198.40		7,951.00					
CLAY VIRTUAL - ACADEMY         38.204.00         38.204.00         53.01.12         53.01		25,893.80								00100107
SCHOOL BOARD         28.201.72         28.201.72         28.201.72         20.201.72	7005 CI AY VIRTUAL - ACADEMY	38,204.90								38,204.90
CAREER AND TECHNICAL EDUCATION         22.38.57         Condent services         State         State<		28.201.72								28,201.72
Contraction         Structure		22 238 57								22,238.57
DEPT OF INST RESOURCES STEM         03,001,14         04,001,10         03,001,10         04,000,10         05,001,10         04,000,00         04,000,00         02,000,00         02,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,000,00         02,000,000,00         02,000,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,000,00         02,000,	9002 CAREEK AND LECHNICAL EDUCATION	10.002,22	1							53,101.74
STUDENT SERVICES         52.83.321         STUDENT SERVICES         52.83.321         STUDENT SERVICES         52.83.321         STUDENT SERVICES         52.83.321         STUBENT SERVICES         52.83.321         STUBENT SERVICES         52.83.321         STUBENT SERVICES         52.83.321         STUDENT SERVICES         70.148.06         STUBENT SERVICES         70.148.06         STUDENT SERVICES         70.026         STUDENT SERVICES         70.027.06         STUDENT SERVICES         70.026         STUDENT SERVICES         70.027.06         STUDENT SERVICES	9003 DEPT OF INST RESOURCES STEM	53,101.74								52,823.27
EXCEPTIONAL STUDENT EDUCATION         216,896.00         20770.46         1         1           DET OF ELEMENTARY EDUCATION         20770.46         1         2         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         2         1         2         2         1         2		52,823.27								216 895 09
DEPT OF ELEMENTARY EDUCATION         20,70,49         0         0           K12 ACADEMICS SERVICES         71,080.86         8         17,080.86         7         10         2         2           K12 ACADEMICS SERVICES         71,080.86         71,080.86         7         3         164.95         2         2           SCH UNENSYCEMENT & PEOL FORVEL         77,080.86         17,080.86         3         3         164.95         2         2           TRANSPORTATION         472,418.26         10,330.31         3         3         164.95         2	3005 EXCEPTIONAL STUDENT EDUCATION	216,895.09								210,000,002
Kr2 ACADEMIC SERVICES         17.00.06		20,770.49								17 000 66
ADULT COMMUNITY EDUCATION         T0,148.06         T0,148.06         T0,148.06         T0,148.06         T0,148.06         T10,330.31         T10,330.31 <tht10,330.31< th="">         T10,330.31         <t< td=""><td></td><td>17,080.66</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11,000.00</td></t<></tht10,330.31<>		17,080.66								11,000.00
SCH IMPROVEMENT & PROF DEVEL         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.81)         (0.338.0.12)         (0.338.0.12)         (0.338.0.12)         (0.338.0.12)         (0.338.0.12)         (0.338.0.12)         (0.338.0.12)         (0.338.0.12)         (0.318.0.12)         <		70,148.06								10, 148.06
TANSPORTATION         472,416.26         3,164.85         3,164.85         2           TENNSPORTATION         472,416.26         1,706.50         3,164.85         3,164.85         1         2           SUPERINTENDENT/DEPUTY SUPER         3,551.12         3,551.12         3,551.12         3,551.12         1         2		103,830.81								103,830.01
INSTRUCTIONAL, MEDIA SERVICES         1,709.50         1,700.50         1,210.50         6,975.00		472,418.28			3,164.95				22,843.18	452,740.05
SUPERINTENDENT/DEPUTY SUPER         35,551,12         35,551,12         55,51,52         51,12,10,11         51,02,12         51,02,02         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         51,02,12         <	2014 INSTRUCTIONAL MEDIA SERVICES	1,709.50								1, / UU.5U
OFTICIENTIATION         13890.39         13890.30         13890.30         13890.30         13890.30         13890.30         13990.30	DOLE SUBEDINTENDENT/DEPLITY SUPER	35.551.12								35,551.12
MAINTENANCE DEPARTMENT         591,121.01         59,121.01         6,975.00           AMINTENANCE DEPARTMENT         591,121.01         591,121.01         6,975.00           PRINT CENTERY         166,676.61         34,906.88         6,975.00           FACILITY PLANNING & CONSTRUCT         34,906.88         6,975.00         6,975.00           CODE ENFORCEMENT         166,676.61         7,398.27         9         9           CODE ENFORCEMENT         7,398.27         7,398.27         9         9           SCHOOL POLICE DEPARTMENT         310,488.56         10,77.74         1,219.97         1           SCHOOL POLICE DEPARTMENT         64,282.81         10,077.74         1,219.97         1           PRINT CENTER         64,282.81         10,077.74         1,219.97         1           INFORMATION SERVICES         2,404.736.16         10,077.74         1,219.97         1           UNCOMATION SERVICES         5,374.60         10,077.74	0010 301 LINIT LINUCUATION OF 100 CO	13.899.39								13,899.39
MAINTERANCE DEFARIMENT         Unitative         Unitative         Unitative         0,975,00         0         0,975,00         0         0,975,00         0         0,975,00         0         0,975,00         0         0,975,00         0         0         0,975,00         0         0,975,00         0         0,975,00         0         0,975,00         0         0         0,975,00         0         0         0,975,00         0 <th0< th=""> <th0< th=""> <th0< th="">         &lt;</th0<></th0<></th0<>		Ea1 121 01							3,974.99	587,146.02
OPERATIONS         INSUMBLY         INSUMBLY         INSUMATIONS         INSUMATIONS         INSUMATIONS         INSUMATIONS         INSUMATION         INSUMATION <thinsumation< th="">         INSUMATION         <thinsumatin< td=""><td>1021 MAIN LENANCE UEPAK IMEN I</td><td>1011111</td><td></td><td></td><td></td><td></td><td></td><td>6,975.00</td><td></td><td>159,701.61</td></thinsumatin<></thinsumation<>	1021 MAIN LENANCE UEPAK IMEN I	1011111						6,975.00		159,701.61
FACILITY PLANNING & CONSTRUCT	9022 OPERATIONS	100/01001								34,906.88
CODE ENFORCEMENT         7,396.47         7,396.47         7,396.47         1,077.74         1,219.97           SCHOOL POLICE DEPARTMENT         310,458.55         PRINT CENTER         310,458.55         1,077.74         1,219.97           PRINT CENTER         2,404.736.16         0         1,077.74         1,219.97           BUSINESS AFFAIRS DIVISION         110,695.96         0         1,077.74         1,219.97           BUSINESS AFFAIRS DIVISION         110,695.96         0         1         1,077.74         1,219.97           DEPT OF HEALTH & MILITARY SERV         5,3874.60         0         1         1,4209.86         1           TITLE 1         16,664.31         16,664.31         16,664.31         1         1         1           FOOD & NUTRITION SERVICES         233,145.41         33,316.00         28,411.83         1         1         1           ITILE 1         13,916.00         <	9023 FACILITY PLANNING & CONSTRUCT	74,900.00								7,398.27
SCHOOL POLICE DEPARTMENT       310,458,55       1,077.74       1,219.97         PRINT CENTER       64,262.81       1,077.74       1,219.97         INFORMATION SERVICES       2,404,736.16       1       1,219.97         BUSINESS AFFAIRS DIVISION       110,695.96       1       1,219.97         BUSINESS AFFAIRS DIVISION       110,695.96       1       1,219.97         BUSINESS AFFAIRS DIVISION       110,695.96       1       1         DEPT OF HEALTH & MILITARY SERV       53,874.60       1       1         DEPT OF HEALTH & MILITARY SERV       53,874.60       1       1       1         NTITLE 1       1       1       1       1       1       1         DEPT OF HEALTH & MILITARY SERV       53,874.60       1       1       1       1         NTITLE 1       1       1       1       1       1       1       1       1         Non X INTEL       233,145.41       1 <td>9024 CODE ENFORCEMENT</td> <td>/'398.2/</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>310,458.55</td>	9024 CODE ENFORCEMENT	/'398.2/								310,458.55
PRINT CENTER         64.262.81         1,077.74         1,219.97         1,219.97           INFORMATION SERVICES         2,404,736.16         110.685.96         1,077.74         1,219.97           BUSINESS AFFAIRS DIVISION         110.685.96         10.685.96         1         1,077.74         1,219.97           BUSINESS AFFAIRS DIVISION         110.685.96         10.685.96         1         1         1           BUSINESS AFFAIRS DIVISION         67,606.94         1         1         1         1         1           DEPT OF HEALTH & MILITARY SERV         53,874.60         67,606.94         1         1         1         1         1           DEPT OF HEALTH & MILITARY SERV         53,874.60         1	9025 SCHOOL POLICE DEPARTMENT	310,458.55						-		64,262.81
INFORMATION SERVICES         Z,404,736.16         X <thx< th="">         X         <thx< th="">         X         <thx< th="">         X         <thx< th="">         X&lt;</thx<></thx<></thx<></thx<>	9030 PRINT CENTER	64,262.81					1 077.72			2,395,276.82
BUSINESS AFFAIRS DIVISION     110,695.96     110,695.96       HUMAN RESOURCES     67,606.94     67,606.94       DEPT OF HEALTH & MILITARY SERV     5.3,874.60     67,606.94       DTITLE 1     114,209.86     114,209.86       TITLE 1     233,145.41     114,209.86       FOOD & NUTRITION SERVICES     233,145.41     114,209.86       ITITLE 1     233,145.41     114,209.86       FOOD & NUTRITION SERVICES     233,145.41     114,209.86       INSTRUCTIONAL DIVISION     28,411.83     114,209.86       INSTRUCTIONAL DIVISION     5,505.98     114,209.86       TEACHER TRAINING CENTER OPHS     5,505.98     114,209.86       TEACHER LEARNING CENTER OPHS     5,505.98     114,209.86	9040 INFORMATION SERVICES	2,404,736.16					21.			110,695.96
HUMAN RESOURCES     67,606.94     67,606.94       DEPT OF HEALTH & MILITARY SERV     53,874.60       DEPT OF HEALTH & MILITARY SERV     53,874.60       TITLE 1     11,209.86       FOOD & NUTRITION SERVICES     233,145.41       FOOD & NUTRITION SERVICES     233,145.41       INSTRUCTIONAL DIVISION     28,411.83       INSTRUCTIONAL DIVISION     28,411.83       INSTRUCTIONAL DIVISION     28,411.83       INSTRUCTIONAL DIVISION     58,411.83       INSTRUCTIONAL DIVISION     28,411.83       INSTRUCTIONAL DIVISION     3,916.00       TEACHER TRAINING CENTER OPHS     5,505.98       IEACHER LEARNING CENTER OPHS     5,505.98	9050 BUSINESS AFFAIRS DIVISION	110,695.96								67,606,94
DEPT OF HEALTH & MILITARY SERV       53,874.60       53,874.60         TITLE 1       114,209.86       14,209.86         FOOD & NUTRITION SERVICES       233,145.41       14,209.86         FOOD & NUTRITION SERVICES       233,145.41       14,209.86         INSTRUCTIONAL DIVISION       28,411.83       14,209.86         INSTRUCTIONAL DIVISION       28,411.83       13,916.00         TEACHER TRAINING CENTER FIH       13,916.00       5505.98         TEACHER LEARNING CENTER OPHS       5,505.98       0.000	9060 HUMAN RESOURCES	67,606.94								53.874.60
TITLE 1     16,664.31     16,664.31       FOOD & NUTRITION SERVICES     233,145.41     14,209.86       FOOD & NUTRITION SERVICES     233,145.41     14,209.86       INSTRUCTIONAL DIVISION     28,411.83     19,916.00       TEACHER TRAINING CENTER FIH     13,916.00     13,916.00       TEACHER LEARNING CENTER POHS     5,505.98     10,000       TEACHER LEARNING CENTER OPHS     5,505.98     10,000	9104 DEPT OF HEALTH & MILITARY SERV	53,874.60						_		16 664 31
FOOD & NUTRITION SERVICES       233,145.41       14,209.86         INSTRUCTIONAL DIVISION       28,411.83       13,916.00         TEACHER TRAINING CENTER FIH       13,916.00       13,916.00         TEACHER LEARNING CENTER POHS       5,505.98       14,209.86         TEACHER LEARNING CENTER OPHS       5,505.98       14,209.86	9106 TITLE 1	16,664.31								247 355 27
INSTRUCTIONAL DIVISION 28,411.83 TEACHER TRAINING CENTER FIH 13,916.00 TEACHER LEARNING CENTER OPHS 5.505.98 TEACHER LEARNING CENTER OPHS 5.505.98 0.0000000000000000000000000000000000		233,145.41		1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 -			14,209.84	0		12.000, 172
TEACHER TRAINING CENTER FIH 13,916.00 TEACHER LEARNING CENTER OPHS 5.505.98 TEACHER LEARNING CENTER OPHS 5.505.98 3.505.98 7.505.98 7.505.98 7.505.98 7.505.98 7.505.98		28,411.83								11 11 11 11 11 11 11 11 11 11 11 11 11
TEACHER LEARNING CENTER OPHS 5.505.9855.98 5.5055.98 5.505.98 5.505.98 5.50		13,916.00								5 505 08
	9114 TEACHER LEARNING CENTER OPHS	5,505.98								10-000'0
73 AB7 57										
			11 101 10	00 37 77E 00	15 764 04	000	0 23 482 57	7 23.482.57	7 50,888.79	21,307,059.47

Page 85 of 261

	Ending Balance 2,402.11 10,039.04 1,792.00 5,792.87 2,658.00 9,650.45 1,069.20 11,237.85 3,149.99 6,221.21 1,410.00	55,422.72
Monthly	Deletions 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00
	Other 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00
Clay County Public Schools AudioVisual	New Purchase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00
Clay C	Begin Balance 2,402.111 10,039.04 1,792.00 5,792.87 2,658.00 9,650.45 1,069.20 11,237.85 3,149.99 6,221.21 1,410.00	55,422.72
	Location Number 0111 BANNERMAN LEARNING CENTER 0252 ORANGE PARK HIGH 0311 KEYSTONE HEIGHTS JR/SR HIGH 0341 CLAY HIGH SCHOOL 0361 ORANGE PARK JUNIOR HIGH 0361 ORANGE PARK JUNIOR HIGH 0391 MIDDLEBURG HIGH SCHOOL 0431 RIDGEVIEW HIGH SCHOOL 0431 LAKE ASBURY JUNIOR HIGH SCHOOL 0431 CAKLEAF HIGH SCHOOL 0661 OAKLEAF HIGH SCHOOL 0661 OAKLEAF HIGH SCHOOL	Page 86 of 261

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12/31/2019

Delete Date Range 12/01/2019

12/31/2019

Period Date Range 12/01/2019

01/06/2020 08:01:03

	· · · · · ·		
	Ending Balance 2,550.85 28,153,401.43	28,155,952.28	
	Monthly Deletions 0.00 0.00	0.00	
	Other 0.00 0.00	0.00	
Clay County Public Schools Vehicles	New Purchase 0.00 123,894.00	123,894.00	
Clay C	Begin Balance 2,550.85 28,029,507.43	28,032,058.28	
		12/01/2019	
	ON SN	Period Date Range	
	mber EBURG HI PORTATIC	08:00:07	
	Location Number 0391 MIDDLEBURG HIGH SCHOOL 9010 TRANSPORTATION	Page 87 of 261	

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School Board of Clay County

#### February 6, 2020 - Regular School Board Meeting

#### Title

C9 - Budget Amendment for Month Ending December 31, 2019

#### Description

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes as outlined in the attached statements.

#### Gap Analysis

The monthly budget amendments show compliance to the district's amended budget as of the month end reported and meet State and School Board financial reporting requirements.

#### Previous Outcomes

It has been past (normal) practice to provide budget amendemtns, in accourdance with Florida State Board of Education Administrative Rule 6A-1.006.

#### Expected Outcomes

The monthly budget amendments are provded to meet stewardship responsibilities of the district for reporting and accountability of the district budget.

#### Strategic Plan Goal

The district ensures fiscal responsibility and equitable distribution of resources.

#### Recommendation

Approval of the Budget Amendments as presented for December 31, 2019.

#### Contact

Dr, Susan M. Legutko Assistant Superintendent for Business Affairs (904) 336-6721

#### Financial Impact

As presented

#### **Review Comments**

#### Attachments

Budget Amendment December 2019.pdf



**900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043 P** (904) 336-6500 **F** (904) 336-6536 **W** oneclay.net

> SUPERINTENDENT OF SCHOOLS Addison G. Davis

**BOARD MEMBERS:** 

Janice Kerekes, District 1 Carol Studdard, District 2 Tina Bullock, District 3 Mary Bolla, District 4 Ashley Gilhousen, District 5

#### CLAY COUNTY SCHOOLS RESOULTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2019-2020 FOR MONTH ENDING DECEMBER 31, 2019

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes as outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUND ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY AND SECURITY AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (200)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOT ITS' BOND, ALSO KNOWN AS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPTIAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISTION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.
SELF INSURANCE (711)	INTERNAL SERVICE FUND IS ESTABLISHED TO ACCOUNT FOR ANY ACTIVITY WITHIN THE SCHOOL DISTRICT THAT PROVIDES GOODS OR SERVICES TO ANOTHER FUND, DEPARTMENT, OR AGENCIES.

#### DISCOVERING ENDLESS POSSIBILITIES

Clay County District Page 89 of 261 Opportunity Employer.



## **RESOLUTION TO AMEND DISTRICT BUDGET**

# FISCAL YEAR 2019-2020 GENERAL FUND

100

DISCOVERING ENDLESS POSSIBILITIES Clay County District Schools is an Equal Opportunity Employer.

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and a	and a		and the second state the state	SCHOOL BC	ARD OF CLAY COU	JNTY	
ST CO				RESOLUTION TO	AMEND DISTRICT		
					L YEAR 2019-2020		
A Carles	ET EL				ENERAL FUND NDING DECEMBER	31 2019	
Fund	Func	Obj	Adopted	Budget Adj	Working Budget		Desc
100	3280	000	297,585.00	-	297,585.00	3280000	Federal Through Local Revenue
100	3315	000	469,160.00	-	469,160.00		Workforce Development
100	3317	000 000	11,000.00	11,000.00 70,779.00	22,000.00 2,345,898.00		Workforce Performance Incentiv
100 100	3350 3390	000	2,275,119.00 128,813.00	70,779.00	128,813.00		School Recognition Miscellaneous State Revenue
100	3410	000	55,475,629.94	-	55,475,629.94		District School Taxes
100	3430	000	800,000.00	2	800,000.00		Interest Incl Profit On Inves
100	3440	000	88,520.24	÷	88,520.24		Gifts Grants & Bequests
100	3460	000	982.50	-		3462000	Postsecondary Voc Course Fees
100	3460	000	3,588.75			3469000 3479000	Other Student Fees-Summer Rec Other Schl Class Fees-Blc
100 100	3470 3490	000 000	7,750.67 1,070,255.25	5	1,070,255.25		Miscellaneous Local Sources
100	3724	000	10,680,670.00	-	10,680,670.00		Capital Lease Agreements
100	5100	120	21,708,566.75	24,805.00	21,733,371.75		Bsc FEFP K-12-Teacher Salary
100	5100	121	-	÷	-	5100121	Bsc FEFP K-12-Tech Perform Pay
100	5100	125	68,963.30	1,891.25	70,854.55		Bsc FEFP K-12-Tutoring Salary
100	5100	128	8,280.97	1 055 40		5100128	Bsc FEFP K-12-Ss Classrm Teac
100 100	5100 5100	130 150	3,774.49 102,076.05	1,055.42 1,932.19	4,829.91	5100130 5100150	Bsc FEFP K-12-Other Certified Bsc FEFP K-12-Aide
100	5100	155	2,066.50	-		5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	210	1,900,739.29	143.99	1,900,883.28		Bsc FEFP K-12-Retirement
100	5100	220	1,862,432.35		1,862,432.35	5100220	Bsc FEFP K-12-Social Security
100	5100	230	2,501,197.43	-	2,501,197.43		Bsc FEFP K-12-Group Insurance
100	5100	240	313,173.87	-	313,173.87		Bsc FEFP K-12-Workmans Comp
100	5100	310	2,000.00			5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100 5100	313 330	1,006,146.03 15,663.65	-	1,006,146.03 15,663.65		Bsc FEFP K-12-Prof Srvcs - Su Bsc FEFP K-12 - Field Trip
100 100	5100	331	4,492.07			5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	334	15,480.00		15,480.00		Bsc FEFP K-12-Registration Fee
100	5100	350	89,586.76	-	89,586.76		Bsc FEFP K-12-Repairs And Mai
100	5100	360	52,352.17		52,352.17	5100360	Bsc FEFP K-12-Rentals
100	5100	369	600,866.25	-	600,866.25		Bsc FEFP K-12-Tech Rentals
100	5100	371	4,728.36	<del>,</del> <del>,</del> , ,		5100371	Bsc FEFP K-12-Stamps
100	5100	390	83,380.54	-	83,380.54	5100390 5100391	Bsc FEFP K-12-Othr Purch Srvc Bsc FEFP K-12-Printing
100 100	5100 5100	391 393	8,916.57 666,897.66	1 1	666,897.66		Bsc FEFP K-12-Purchased Srvcs
100	5100	510	1,419,285.22		1,419,285.22		Bsc FEFP K-12-Supplies
100	5100	515	16,329.18	-	16,329.18		Bsc FEFP K-12-Sunprint Fee
100	5100	519	24,549.50	-	24,549.50	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	1,072,825.25	÷	1,072,825.25		Bsc FEFP K-12-Textbooks, St
100	5100	521	623,039.87	-	623,039.87		Bsc FEFP K-12-Textbooks-Non S
100	5100	529	1,553,291.69	-	1,553,291.69	5100529 5100530	Bsc FEFP K-12-Tech Textbooks
100 100	5100 5100	530 612	5,342.20 137.28	-		5100530	Bsc FEFP K-12-Periodicals Bsc FEFP K-12-Books Exist Lib
100	5100	621	1,271.81	-		5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	9,042.56	-		5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	641	31,314.01	1,323.08	32,637.09	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	247,063.00	=	247,063.00		Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	1,790.70			5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	145,881.17	-	145,881.17	5100644 5100649	Bsc FEFP K-12-Cptr Hdwr <1000 Bsc FEFP K-12-Tech Rel < 1000
100 100	5100 5100	649 692	2,570.02 17.00	-		5100649	Bsc FEFP K-12-Software <1000
100	5100	730	141,619.74	-	141,619.74		Bsc FEFP K-12-Dues And Fees
100	5200	120	1,767,229.50	15,432.12	1,782,661.62		Exceptional-Teacher Salary
100	5200	150	1,338,734.28	-	1,338,734.28	5200150	Exceptional-Aide
100	5200	160	793.14	641.89		5200160	Exceptional-Other Support
100	5200	210	392,168.14	1,274.69	393,442.83		Exceptional-Retirement
100	5200	220	362,182.77	1 774 60	362,182.77		Exceptional-Social Security
100	5200	230	499,813.48	1,774.69	501,588.17 62,650.00		Exceptional-Group Insurance Exceptional-Workmans Comp
100 100	5200 5200	240 310	62,650.00	-	62,650.00	5200240	Exceptional-Workmans Comp Exceptional-Pro & Tech Serv
100	5200	310	5,000.00	-		5200311	Exceptional-Legal Fees & Re
100	5200	330	8,562.37	-		5200330	Exceptional - Field Trip
2000 C 3000			constructs of the transmission of the				

a contraction of	1111			SCHOOL BOAR	D OF CLAY COL	JNTY	
Se				RESOLUTION TO AM	MEND DISTRICT		
					EAR 2019-2020		
( Contraction	TELE			FOR MONTH ENDI	RAL FUND	31 2019	
100	5200	350	20,900.74	372.25	21,272.99		Exceptional-Repairs And Mai
100	5200	369	142,775.54	-	142,775.54	5200369	Exceptional-Tech Rentals
100	5200	371	210.00	-		5200371	Exceptional-Stamps
100	5200	390	1,040.00	-	1,040.00		Exceptional-Othr Purch Srvc
100	5200 5200	391 450	618.23	-	618.23	5200391 5200450	Exceptional-Printing Exceptional-Gasoline
100 100	5200	450 510	58,919.83	-	58,919.83		Exceptional-Supplies
100	5200	515	1,493.38	_	1,493.38		Exceptional-Sunprint Fee
100	5200	519	861.46	89.38	950.84	5200519	Exceptional-Tech Supplies
100	5200	521	128,180.85	-	128,180.85		Exceptional-Textbooks-Non S
100	5200	529	450.00	-		5200529	Exceptional-Tech Textbooks
100	5200	530	813.61	-		5200530	Exceptional-Periodicals
100 100	5200 5200	539 622	51.95 911.76	51.95 46.35		5200539 5200622	ESE-Tech Periodicals Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	641	13,530.25	-	13,530.25		ESE K-12-Equip \$1000 Over
100	5200	642	35,108.45	-	35,108.45		ESE K-12-Equip L/T \$1000
100	5200	644	3,147.14	÷	3,147.14	5200644	Exceptional-Cptr Hdwr <1000
100	5200	649	1,419.97	-	1,419.97		Exceptional Tech Rel < 1000
100	5200	730		-	-	5200730	Exceptional-Dues And Fees
100	5200	750	35,567.78	-	35,567.78		Exceptional-Oth Pers Srvcs
100 100	5300 5300	120 210	79,134.41 515.52	-	79,134.41	5300120	Applied Tech -Teacher Salary Applied Tech -Retirement
100	5300	210	4,760.64	-	4,760.64		Applied Tech -Social Security
100	5300	240	87.04	-		5300240	Applied Tech -Workmans Comp
100	5300	310	2,270.00	-	2,270.00		Applied Tech -Pro & Tech Serv
100	5300	330	3,165.00	-	3,165.00		Applied Tech - Field Trip
100	5300	332	4,546.00	-	4,546.00		Applied Tech - Trvl Out/Count
100	5300	333	126.00	•		5300333	Applied Tech - Tvl Out/State
100	5300	334	800.00			5300334	Applied Tech -Registration Fe
100 100	5300 5300	350 360	8,595.95 2,695.00		8,595.95 2,695.00		Applied Tech -Repairs And Mai Applied Tech -Rentals
100	5300	369	259,254.54		259,254.54		Applied Tech -Tech Rentals
100	5300	390	8,738.25	4,920.00	13,658.25		Applied Tech -Othr Purch Srvc
100	5300	391	152.35	80.11	232.46	5300391	Applied Tech -Printing
100	5300	420	2,000.00	-	2,000.00		Applied Tech -Bottled Gas
100	5300	450	541.10	-		5300450	Applied Tech -Gasoline
100	5300 5300	510 519	84,961.03	-	84,961.03 5,988.67		Applied Tech -Supplies Applied Tech -Tech Supplies
100 100	5300	519	5,988.67 7,529.59	-	7,529.59		Applied Tech -Textbooks-Non S
100	5300	590	3,930.82	-	3,930.82		Applied Tech -Other Matl/Supp
100	5300	622	6,097.98	-	6,097.98		Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	641	31,657.77	-	31,657.77		APP TECH K-12-Equip \$1000 Over
100	5300	642	98,744.32	-	98,744.32		APP TECH K-12-Equip L/T \$1000
100	5300	643	79,357.22	-	79,357.22		Applied Tech-Comp Hdw > \$1000
100 100	5300 5300	644 648	32,298.84 5,075.00	(0.03)	32,298.81 5,075.00		Applied Tech - Cptr Hdwr <1000 Applied Tech - Furn > 1000
100	5300	649	13,739.99	-	13,739.99		Applied Tech - Furn < 1000
100	5300	682	3,218.55	3,218.55	6,437.10		CTE-Remodel/Renov-NonCap
100	5300	692	17,520.00	-	17,520.00	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	9,495.00	3,255.00	12,750.00		Applied Tech -Dues And Fees
100	5400	120	5,000.00	-	5,000.00		Adult Gen -Teacher Salary
100	5400	160	9,900.00	-	9,900.00 1,269.83		Adult Gen -Other Support Adult Gen -Retirement
100 100	5400 5400	210 220	1,269.83 4,597.71	-	4,597.71		Adult Gen -Social Security
100	5400	230	57.88	-		5400230	Adult Gen -Group Insurance
100	5400	240	3,344.13	-	3,344.13		Adult Gen -Workmans Comp
100	5400	334	1,000.00	<u>_</u>	1,000.00		Adult General-Registration Fe
100	5400	350	3,639.65	-	3,639.65		Adult Gen -Repairs And Mai
100	5400	369	8,779.76		8,779.76		Adult Gen -Tech Rentals
100 100	5400 5400	378 390	105.36 40,013.96		105.36 40,013.96	5400378 5400390	Adult Ed-Cell Phones Adult Gen -Othr Purch Srvc
100	5400 5400	390 391	40,013.96 250.00			5400390	Adult Gen -Printing
100	5400	515	2,782.03	-	2,782.03		Adult Gen -Sunprint Fee
100	5400	519	118.98	-		5400519	Adult Gen -Tech Supplies
							(a) A model and a COURT ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS

STOR OF				SCHOOL BOARI			
				RESOLUTION TO AN FISCAL YE	EAR 2019-2020	BUDGET	
					RAL FUND		
COLUMN TO A	TT TT TT	501		FOR MONTH ENDIN			
100 100	5400 5400	521 529	2,047.15 2,941.65	-	2,047.15 2,941.65		Adult Gen -Textbooks-Non S Adult Ed -Tech Textbooks
100	5400	530	1,875.00	-	1,875.00		Adult Gen -Periodicals
100	5400	622	268.84	-		5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	692	972.77	2		5400692	Bsc FEFP K-12-Software <1000
100	5400	730	450.00	÷		5400730	Adult Gen -Dues And Fees
100	5400	750	13,845.02	-	13,845.02		Adult Gen -Oth Pers Srvcs
100	5500	120	10,762.35	3,120.68	13,883.03 2,288.72		Pre K-Teacher Salary Pre K-Aide
100 100	5500 5500	150 220	1,873.87 966.68	414.85 42.77	1,009.45		Pre K-Social Security
100	5500	330	3,981.10	-	3,981.10		Pre K - Field Trip
100	5500	369	540.00	-		5500369	Pre K-Tech Rentals
100	5500	510	13,425.63	-	13,425.63	5500510	Pre K-Supplies
100	5500	515	500.00	-		5500515	PreK-Sunprint Fee
100	5500	521	159.98	-		5500521	PreK -Textbooks-Non State
100	5500	530	333.90			5500530	Pre K Periodicals Bsc FEFP K-12-AV Mat L/T \$1000
100 100	5500 6100	622 110	569.58 152,449.00	5,495.00	569.58 157,944.00	5500622	Pupil Per Srvcs-Administrator
100	6100	130	515,093.71	(1,916.19)	513,177.52		Pupil Per Srvcs-Other Certifie
100	6100	150	3,797.15	3,797.15		6100150	Pupil Per Srvcs-Aide
100	6100	160	103,863.36	4,155.84	108,019.20		Pupil Per Srvcs-Other Support
100	6100	210	21,855.81	.≂	21,855.81	6100210	Pupil Per Srvcs-Retirement
100	6100	220	23,286.98	-	23,286.98		Pupil Per Srvcs-Social Securit
100	6100	230	37,512.31		37,512.31		Pupil Per Srvcs-Group Insuranc
100	6100	240	2,739.81	-	2,739.81		Pupil Per Srvcs-Workmans Comp
100 100	6100 6100	310 313	629,482.17		629,482,17	6100310	Pupil Per Srvcs-Pro & Tech Ser Pupil Per Srvcs-Prof Srvcs - S
100	6100	331	211.02		211.02	6100331	Pupil Per Srvcs-Travel InCnty
100	6100	332	600.00	600.00	1,200.00		Pupil Per Srvcs-Travel OutCnty
100	6100	350	450.00		450.00	6100350	Pupil Per Srvcs-Repairs And Ma
100	6100	369	58,062.90	2,362.06	60,424.96		Pupil Per Srvcs-Tech Rentals
100	6100	371	964.58	464.58	1,429.16		Pupil Per Srvcs-Stamps
100	6100	378	9,000.00		9,000.00		Pupil Per Srvcs-Cell Phones
100	6100 6100	391 510	347.68 6,659.89	-	6,659.89	6100391	Pupil Per Srvcs-Printing Pupil Per Srvcs-Supplies
100 100	6100	510	60.00	60.00		6100514	Pupil Per Srvcs-Computer Repai
100	6100	519	519.43	-		6100519	Pupil Per Srvcs-Tech Supplies
100	6100	550	196.00	-		6100550	Pupil Per Srvcs-Repair Parts
100	6100	642	4,099.51	-	4,099.51		PUPL PRSN SVCS-Equip L/T \$1000
100	6100	643	9,348.61	-	9,348.61		Pupil Per Svc-Comp Hdw>\$1000
100	6100	644	361.43	-		6100644	Pupil Per Srvcs - Cptr Hdwr <1
100	6100	649	152.37	<u>2</u> 24		6100649	Pupil Per Srvcs - Furn < 1000
100 100	6100 6100	652 730	18,463.00 4.80	5	18,463.00 4 80	6100652	Student Srvcs-Vehicles Pupil Per Srvcs-Dues And Fees
100	6100	750	760.75	-		6100750	Pupil Per Sives-Odes And Fees
100	6150	160	26,317.69	-	26,317.69		Parent Involvem-Other Support
100	6150	210	3,679.06	÷	3,679.06		Parent Involvem-Retirement
100	6150	220	3,322.88	-	3,322.88		Parent Involvem-Social Securit
100	6150	230	9,495.60	-	9,495.60		Parent Involvem-Group Ins
100	6150	240	621.14	-		6150240	Parent Involvem-Workmans Comp
100 100	6150 6150	310 371	4,000.00 1,000.00		4,000.00 1,000.00		Parent Involvem-Pro & Tech Ser Parent Involvem-Stamps
100	6150	371	500.00	-		6150371	Parent Involvem-Stamps
100	6200	130	24,797.46	-	24,797.46		Inst Media-Other Certified
100	6200	160	9,997.43	464.47	10,461.90		Inst Media-Other Support
100	6200	210	444.68	-		6200210	Inst Media-Retirement
100	6200	220	2,732.33	-	2,732.33		Inst Media-Social Security
100	6200	240	75.08	-		6200240	Inst Media-Workmans Comp
100	6200	334	370.00	(275.00)	95.00 3,860.20	6200334	Inst Media-Prof Srvcs - Reg
100 100	6200 6200	350 360	3,860.20	-	3,860.20	6200350	Inst Media-Repairs And Mai Inst Media-Rentals
100	6200	369	164,212.05	-	164,212.05		Inst Media-Tech Rentals
100	6200	390	593.84	-		6200390	Inst Media-Othr Purch Srvc
100	6200	510	9,552.74	-	9,552.74	6200510	Inst Media-Supplies

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C			F	SCHOOL BOARD RESOLUTION TO AME FISCAL YE/			
	J]				AL FUND		
100	00000	540	1 000 50	FOR MONTH ENDING			Inst. Madia Task Supplies
100 100	6200 6200	519 530	1,899.59 34.00	-	1,899.59	6200519	Inst Media-Tech Supplies Inst Media-Periodicals
100	6200	612	184,561.44	708.19	185,269.63		Inst Media-Books Exist Lib
100	6200	619	2,028.15	-	2,028.15		Inst Media-Library Books-E
100	6200	622	3,789.03	-	3,789.03		Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	641	10,796.76	44	10,796.76		INST MED K12-Equip \$1000 Over
100	6200	642	36,110.54	÷	36,110.54		INST MEDIA-Equip L/T \$1000
100	6200	643	1,065.40	(201.10)		6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	8,044.86	-	8,044.86		Inst Media - Cptr Hdwr <1000 Inst Media - Furn > 1000
100 100	6200 6200	648 649	165.01 832.36			6200648 6200649	Inst Media - Furn < 1000
100	6200	692	356.00	-		6200692	Bsc FEFP K-12-Software <1000
100	6200	730	415.00	1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 -		6200730	Inst Media-Dues And Fees
100	6200	391	381.05	-		6250391	Film Lib -Printing
100	6200	644	991.20	991.20	1,982.40	6250644	Film Lib - Cptr Hdwr <1000
100	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
100	6300	130	124,149.50	1,000.00	125,149.50		Inst/Curr Dev -Other Certifie
100	6300	131		<i></i>		6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	180,068.50	-	180,068.50		Inst/Curr Dev -Other Support
100	6300 6300	210 220	22,730.76	240.00	22,970.76 3,261.33		Inst/Curr Dev -Retirement Inst/Curr Dev -Social Securit
100 100	6300	220	3,261.33 38,922.10	-	38,922.10		Inst/Curr Dev -Group Insuranc
100	6300	240	1,882.24	120.00	2,002.24		Inst/Curr Dev -Workmans Comp
100	6300	331	438.55	-		6300331	Inst/Curr Dev-TrvI In Cnty
100	6300	350	3,547.41	-	3,547.41		Inst/Curr Dev -Repairs And Ma
100	6300	369	4,609.00		4,609.00	6300369	Inst/Curr Dev -Tech Rentals
100	6300	371	450.00	-	450.00	6300371	Inst/Curr Dev -Stamps
100	6300	372	1,695.20	•	1,695.20		Inst/Curr Dev -Wireless Plan
100	6300	378	800.00			6300378	Inst/Curr Dev -Cell Phones
100	6300	390	500.00			6300390	Inst/Curr Dev -Othr Purch Srv
100	6300 6300	510 515	173.00 1,675.49	-	1,675.49	6300510 6300515	Inst/Curr Dev -Supplies Inst/Curr Dev -Sunprint Fee
100 100	6300	515	189.97			6300519	Inst/Curr Dev - Tech Supplies
100	6300	590	67.75			6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	4,532.00	-	4,532.00		INST CURR-Equip \$1000 Over
100	6300	642	13,766.19	-	13,766.19		INST CURR-Equip L/T \$1000
100	6300	643	3,659.91	-	3,659.91	6300643	Inst/Curr Dev-Comp Hdw > \$1000
100	6300	644	779.40	-		6300644	Inst/Curr Dev - Cptr Hdwr <100
100	6300	649	933.98	-		6300649	Inst/Curr Dev - Furn < 1000
100	6300	692	177.35	-		6300692	Bsc FEFP K-12-Software <1000
100	6300	730	355.40	5.40		6300730	Inst/Curr Dev -Dues And Fees Inst Stf Trning-Administrator
100	6400 6400	110 120	1,000.00	-	1,000.00 34,064.80		Inst Stf Trning-Teacher Salary
100 100	6400	120	34,064.80 435,327.54	845.19	436,172.73		Inst Stf Trning-Other Certifie
100	6400	150	2,838.00	-	2,838.00		Inst Stf Trning-Aide
100	6400	210	36,331.31		36,331.31		Inst Stf Trning-Retirement
100	6400	220	36,363.71	-	36,363.71		Inst Stf Trning-Social Securit
100	6400	230	45,026.11	-	45,026.11		Inst Stf Trning-Group Insuranc
100	6400	240	6,700.63	-	6,700.63		Inst Stf Trning-Workmans Comp
100	6400	310	18,000.00	940 100	18,000.00		Inst Stf Trning-Pro & Tech Ser
100	6400	313	101,359.00	-	101,359.00 3,140.00		Inst Stf Trning-Prof Srvcs - S Inst Stf Trning-TrvI In Cnty
100 100	6400 6400	331 332	2,820.00 37,612.17	320.00	3,140.00		Inst Stf Trning- Trvl Out/Coun
100	6400	333	30,472.88	-	30,472.88		Inst Stf Trning - Tvl Out/Stat
100	6400	334	42,101.78	-	42,101.78		Inst Stf Trning-Registration F
100	6400	369	76,025.75		76,025.75		Inst Stf Trning-Tech Rentals
100	6400	390	2,890.00	-	2,890.00		Inst Stf Trning-Othr Purch Srv
100	6400	391	600.00	-		6400391	Inst Stf Trning-Printing
100	6400	510	2,130.56	-	2,130.56		Inst Stf Trning-Supplies
100	6400	590	7,702.83		7,702.83		Inst Stf Trning-Other Matl/Sup
100	6400	621	0.01			6400621	STF TRNG-AV Mat \$1000/Ovr
100 100	6400 6400	644 649	10,364.52 3,875.98		10,364.52 3,875.98		Inst Stf Trning - Cptr Hdwr <1 Prof Dev - Furn < 1000
100	6400	730	5,600.00	-	5,600.00		Inst Stf Trning-Dues And Fees
100	0100	100	0,000.00		0,000.00	2.50.00	

	1170			SCHOOL BOAL	RD OF CLAY COU	INTY	
AN CO	10.10			RESOLUTION TO A			
				FISCAL	YEAR 2019-2020		
HERD					ERAL FUND	21 2010	
100	6500	110	1,239.62	FOR MONTH END 1,239.62	2,479.24		Inst Rel Tech-Administrator
100	6500	220	94.84	94.84		6500220	Inst Rel Tech-Social Security
100	6500	369	473,643.90	-	473,643.90	6500369	Inst Rel Tech-Tech Rentals
100	6500	399	42,989.00	-	42,989.00		Inst Rel Tech-TechOthPurchSrvc
100	6500	519	30,287.92	÷	30,287.92		Inst Rel Tech-Tech Supplies
100	7100	310	241,375.22	-	241,375.22		Board-Pro & Tech Serv
100	7100	311	135,725.00	-	135,725.00 2.000.00		Board-Legal Fees & Re
100 100	7100 7100	331 530	2,000.00 850.00	-		7101530	Board-Travel-In County Sch Bd Atty - Periodicals
100	7200	378	2,500.00		2,500.00		General Admin-Cell Phones
100	7200	390	8,550.00	-	8,550.00		General Admin-Othr Purch Srvc
100	7200	510	3,000.00	-	3,000.00		General Admin-Supplies
100	7200	530	125.00	=		7200530	General Admin-Periodicals
100	7200	644	102.99	-		7200644	SUP - Cptr Hdwr <100
100	7300	110	75,706.63	6,010.15 605.00	81,716.78 30,705.33		School Admin-Administrator School Admin-Other Support
100 100	7300 7300	160 210	30,100.33 1,694.00	-	1,694.00		School Admin-Retirement
100	7300	220	8,362.75	-	8.362.75		School Admin-Social Security
100	7300	230	-	<b>≅</b>		7300230	School Admin-Group Insurance
100	7300	240	286.00	÷		7300240	School Admin-Workmans Comp
100	7300	331	2,132.08	-	2,132.08		School Admin-TrvI In Cnty
100	7300	350	1,201.00	-	1,201.00		School Admin-Repairs And Mai
100	7300	360	2,154.30 237.00	-	2,154.30	7300360	School Admin-Rentals School Admin-Tech Rentals
100 100	7300 7300	369 371	206.67			7300369	School Admin-Tech Rentals
100	7300	390	275.41	1		7300390	School Admin-Othr Purch Srvc
100	7300	391	101.74	100.00		7300391	School Admin-Printing
100	7300	510	2,606.64		2,606.64	7300510	School Admin-Supplies
100	7300	519	492.03	-		7300519	School Admin-Tech Supplies
100	7300	530	593.41	-		7300530	School Admin-Periodicals
100	7300	641	89.98			7300641	SCH ADMIN-Equip \$1000 Over
100	7300 7300	642 644	7,447.60 6,829.11		7,447.60 6,829.11		SCH ADMIN-Equip L/T \$1000 School Admin - Cptr Hdwr <1000
100 100	7300	692	400.00			7300692	Bsc FEFP K-12-Software <1000
100	7300	730	15,092.00		15,092.00		School Admin-Dues And Fees
100	7400	378	2,713.00	-	2,713.00		Fac Aq/Const-Cell Phones
100	7400	515	1,000.00	-	1,000.00		Facilities-Sunprint Fee
100	7400	642	40,682.29	8	40,682.29		FAC ACQ CONST-Equip L/T \$1000
100	7400	644	16,000.00	=	16,000.00		Fac Aq/Const - Cptr Hdwr <1000
100 100	7400 7400	670 672	61,479.00 154,842.75	- 22	61,479.00 154,842.75		Fac Aq/Const-Imprv. Not Bldg MNT Tech-Non Cap Remod/Renovat
100	7400	682	80,987.00	-	80,987.00		Fac Aq/Const-Remod/Renov-NonCa
100	7400	730	500.00			7400730	Fac Ag/Const-Dues And Fees
100	7400	670	32,255.15	-	32,255.15	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	310	12,175.00	-	12,175.00		Facil Bldg Dept-Pro & Tech S
100	7400	378	480.00	-		7407378	Facil Bldg Dept-Cell Phones
100	7400	681	608.00	-		7408681 7500331	Fac Tech-Cap Remodlg Fiscal Srvcs-Trvl In Cnty
100 100	7500 7500	331 378	500.00 720.00	-		7500331	Fiscal Srvcs-Trvi in City Fiscal Srvcs-Cell Phones
100	7500	510	5,629.00	-	5,629.00		Fiscal Srvcs-Supplies
100	7500	515	3,750.00	-	3,750.00		Fiscal Srvcs-Sunprint Fee
100	7500	519	501.00	-		7500519	Fiscal Srvcs-Tech Supplies
100	7500	642	3,170.00		3,170.00		FISCAL SVCS-Equip L/T \$1000
100	7500	519	62.47	-		7501519	Budget & Acctg-Tech Supplies
100	7500 7600	642 110	80.34 13 600 86	- 906.88	80.34 14,507.74	7502642	Payroll-Equipment Food Srvcs-Administrator
100 100	7600	160	13,600.86 52,427.17	2,420.00	54,847.17		Food Srvcs-Administrator
100	7600	220	5,051.17	704.35	5,755.52		Food Srvcs-Social Security
100	7700	369	1,000.00		1,000.00		IS/COM-Tech Rentals
100	7700	390	7,811.50	-	7,811.50		Is-Othr Purch Srvc
100	7700	642	3,000.00	-	3,000.00		INFO SVCS-Equip L/T \$1000
100	7700	643	2,448.00	948.00	3,396.00		Is-Comp Hdw > \$1000
100 100	7700 7700	730 160	516.00 655,612.00	- 59,319.00	516.00 714,931.00	7720730	Is-Dues And Fees Staff Srvcs-Other Support
100	1100	100	000,012.00	59,519.00	714,931.00	1150100	

100 -	1111			SCHOOL BOA	RD OF CLAY COU	INTY	
	Ser.			RESOLUTION TO			
					YEAR 2019-2020		
EL EL EL	THE A				NERAL FUND	21 2010	
100	7700	210	100,255.54	5,024.00	105,279.54		Staff Srvcs-Retirement
100	7700	220	83,836.49	4,538.00	88,374.49		Staff Srvcs-Social Security
100	7700	230	126,028.89	6,822.00	132,850.89		Staff Srvcs-Group Insurance
100	7700	240	15,671.12	848.00	16,519.12		Staff Srvcs-Workmans Comp
100	7700	310	180,653.25	-	180,653.25		Staff Srvcs-Pro & Tech Serv
100	7700	313	10,288.00	-	10,288.00		Inst Stf Srvcs-Prof Srvcs - S
100	7700	333	2,902.00		2,902.00		Human Res - Tvl Out/State
100	7700 7700	390 590	1,300.00 10,071.75	4,909.05	1,300.00 14,980.80		Staff Srvcs-Othr Purch Srvc Staff Srvcs-Other Matl/Supp
100 100	7700	332	457.00	4,909.05		7731332	Non-Instr S D - Trvl Out/Count
100	7700	333	13,550.00	2,000.00	15,550.00		NonInstr Stf Dev-Tvl Out/State
100	7700	334	17,300.00	7,000.00	24,300.00		Non-Instruc SD - Registration
100	7700	730	8,000.00	20 	8,000.00		Personnel S D -Dues And Fees
100	7700	332	8,170.00	-	8,170.00		Bad S D - Trvl Out/County
100	7700	333	3,000.00	-	3,000.00		Bad SD - Tvl Out/State
100	7700	334	5,500.00	-	5,500.00		Bad SD - Travel Registra
100	7700	331	156.00	-		7739331	Board Member-Trvl In Cnty
100 100	7700 7700	332 333	19,000.00 3,000.00	-	19,000.00 3,000.00		Board Member - Trvl Out/County Board Member - Tvl Out/State
100	7700	333	5,000.00		5,000.00		Board Member-Registration Fee
100	7700	510	2,505.00	(210.00)	2,295.00		Internal Srvcs-Supplies
100	7700	644	210.00	210.00		7760644	Internal Srvcs - Cptr Hdwr <10
100	7700	378	950.00	2. <b></b>	950.00	7763378	Prop Records-Cell Phones
100	7700	519	56.38	-		7763519	Property Records-Tech Supplies
100	7700	652	32,278.00	-	32,278.00		Property-Vehicles
100	7700	692	137.51	-		7763692	Software L/T \$1000
100	7700	331	300.00			7764331	Risk Management-TrvI In Cnty
100	7700	644	208.51		35,000.00	7764644	Risk Mngmnt - Cptr Hdwr <10 Pup Trans Srvcs-Administrator
100 100	7800 7800	110 160	35,000.00 5,595,285.75		5,595,285.75		Pup Trans Srvcs-Administrator Pup Trans Srvcs-Other Support
100	7800	210	4,267.30		4,267.30		Pup Trans Srvcs-Retirement
100	7800	220	485,438.70	-	485,438.70		Pup Trans Srvcs-Social Securit
100	7800	230	11,120.60	-	11,120.60		Pup Trans Srvcs-Group Insuranc
100	7800	240	918.24		918.24	7800240	Pup Trans Srvcs-Workmans Comp
100	7800	360	11,543.76	-	11,543.76		Pup Trans Srvcs-Rentals
100	7800	378	8,000.00	-	8,000.00		Pup Trans Srvcs-Cell Phones
100	7800	460	1,666.95	466.95	2,133.90		Pup Trans Srvcs-Diesel Fuel
100	7800	519	100.00	-	8,000.00	7800519	Transportation-Tech Supplies Pup Trans Srvcs - Cptr Hdwr <1
100 100	7800 7800	644 651	8,000.00 10,680,670.00	-	10,680,670.00		Pup Trans Sives - Opti Howi <1 Pup Trans Sives-School Buses
100	7900	160	247,187.06	-	247,187.06		Op Of Plant-Other Support
100	7900	210	24,241.37	-	24,241.37		Op Of Plant-Retirement
100	7900	220	18,472.36	10.71	18,483.07		Op Of Plant-Social Security
100	7900	230	14,386.45	-	14,386.45	7900230	Op Of Plant-Group Insurance
100	7900	240	2,566.28	-	2,566.28	7900240	Op Of Plant-Workmans Comp
100	7900	313	132,326.65	=	132,326.65		Operations-Prof Srvcs-Subs
100	7900	350	6,821.43	-	6,821.43		Op Of Plant-Repairs And Mai
100	7900	360	693.92	693.92	1,387.84 7,174.00		Operations -Rentals Op Of Plant-Cell Phones
100 100	7900 7900	378 390	7,174.00 559,617.66	-	559,617.66		Op Of Plant-Othr Purch Srvc
100	7900	450	8,591.09	-		7900450	Op Of Plant-Gasoline
100	7900	510	73,558.31	-	73,558.31		Op Of Plant-Supplies
100	7900	511	27,386.39	-	27,386.39		Op Of Plant-Supp Land Imprv
100	7900	519	77.64	12.69	90.33	7900519	Op Of Plant-Tech Supplies
100	7900	540	16.90	-		7900540	Op Of Plant-Oil & Grease
100	7900	550	284.29	-		7900550	Op Of Plant-Repair Parts
100	7900	560	361.00	-		7900560	Op Of Plant-Tires & Tubes
100 100	7900 7900	622 641	484.50 2,045.00	262.99	2,045.00	7900622	Bsc FEFP K-12-AV Mat L/T \$1000 OP OF PLANT-Equip \$1000 Over
100	7900	642	3,288.43	-		7900641	OPS OF PLANT-Equip \$1000 Over OPS OF PLANT-Equip L/T \$1000
100	7900	643	25,320.34		25,320.34		Op Of Plant-Comp Hdw > \$1000
100	7900	649	152.37	-		7900649	Exceptional Tech Rel < 1000
100	7900	653	83.85	-	83.85	7900653	Operations-Vehicles
100	7900	682	4,219.00	-	4,219.00	7900682	OPRTNS-NONCAP REMOD/RENOV/REPA

SCHOOL BOARD OF CLAY COUNTY RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2019-2020								
101					ERAL FUND			
EL FROM	TEL			FOR MONTH ENDI		21 2010		
100	7900	730	33.00	33.00		7900730	Op Of Plant-Dues And Fees	
100	7900	750	1.632.00	33.00	1,632.00		Op Of Plant-Oth Pers Srvcs	
100	7900	160	999.25	999.25	1,998.50		SSO Dept-Support Salary	
100	7900	220	76.44	76.44		7901220	SSO Dept-Support Salary	
100	7900	378	11,774.02	70.44	11,774.02		Tech Communications	
100	7900	378	3,017,352.88	(5,680.00)	3,011,672.88		Tech Communications	
100	8100	369	30,441.30	(5,000.00)	30,441.30		Maint of Plant-Tech Rentals	
100	8100	390	2,500.00		2,500.00		Maint Of Plant-Othr Purch Srvc	
100	8100	510	819,126.36	(1,600.00)	817,526.36		Maint Of Plant-Supplies	
100	8100	622	44,600.00	1,600.00	46,200.00		Bsc FEFP K-12-AV Mat L/T \$1000	
100	8100	644	1,800.00	-	1,800.00		Maint Of Plant - Cptr Hdwr <10	
100	8100	682	6.000.00		6,000.00		MAINT-NONCAP REMOD/RENOV/REPA	
100	8200	350	2,213.53		2.213.53		Admin Tech Svcs-Repairs And Ma	
100	8200	515	4,737.37		4,737,37		Admin Tech Svcs-Sunprint Fee	
100	8200	540	170.60	-		8200540	Admin Tech Sycs-Oil & Grease	
100	8200	730	634.40			8200730	Admin Tech Sycs-Dues And Fees	
100	8200	750	5,000.00	5,000.00	10,000.00		Admin Tech Svcs-othr prsnl svc	
100	9100	150	57,776.06	2,720.64	60.496.70		Community Srvcs-Aide	
100	9100	210	3,500.00	2,720.04	3,500.00		Community Srvcs-Retirement	
100	9100	220	288.87	80.74		9100220	Community Srvcs-Social Securit	
100	9100	230	43.584.61	-	43,584.61		Community Srvcs-Group Insuranc	
100	9100	310	1,380.00	-	1,380.00		Community Srvcs-Pro & Tech Ser	
100	9100	510	15,350.00	-	15.350.00		Community Srvcs-Supplies	
100	9100	530	66.55	-		9100530	Com Svcs FEFP K-12-Periodicals	
100	9100	642	1,164.37	1	1,164.37		COMM SVCS-Equip L/T \$1000	
100	9100	730	350.00			9100730	Com Sycs-Dues And Fees	
100	9100	750	10,000.00	-	10,000.00		Community Srvcs-Oth Pers Srvcs	
							anna an a-a-a-anna anna 🔹 - anna ann ann ann anna anna an 11 - 11111 anna anna	



## **RESOLUTION TO AMEND DISTRICT BUDGET**

# FISCAL YEAR 2019-2020 GENERAL FUND – SPECIAL MILLAGE

105

DISCOVERING ENDLESS POSSIBILITIES Clay County District Schools is an Equal Opportunity Employer.

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SCHOOL BOARD OF CLAY COUNTY RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2019-2020 ONE MILL FOR MONTH ENDING DECEMBER 31, 2019									
Fund	Func	Obj	Adopted	Budget Adj					
105	7400	378	1,000.00	-		7400378	Fac Aq/Const-Cell Phones		
105	7400	510	60,000.00	<u></u>	60,000.00		Fac Aq/Const-Supplies		
105	7400	682	1,169,439.97	(20,041.32)		7400682	Fac Aq/Const-Remod/Renov-NonCa		
105	7900	510	36,925.00	-	36,925.00	7900510	Op Of Plant-Supplies		
105	7900	160	736,680.47	-	736,680.47	7901160	SSO Dept-Support Salary		
105	7900	210	61,566.99	1,567.69	63,134.68	7901210	SSO Dept-Retirement		
105	7900	220	58,162.63	-	58,162.63	7901220	SSO Dept-FICA		
105	7900	230	84,126.01	891.35	85,017.36	7901230	SSO Dept-Group Ins		
105	7900	240	11,015.83		11,015.83	7901240	SSO Dept-Workers Comp		
105	7900	510	698.02	-	698.02	7901510	SSO Dept-Supplies		
105	7900	160	1,622,399.49	H	1,622,399.49	7915160	School Police-Other Support		
105	7900	210	413,384.37	-	413,384.37	7915210	Chief of Police-Retirement		
105	7900	220	123,840.54	-	123,840.54	7915220	Chf of Police-Social Security		
105	7900	230	186,575.91	-	186,575.91	7915230	Chf of Police-Group Insurance		
105	7900	240	22,516.21	-	22,516.21	7915240	Chief of Police-Workmans Comp		
105	7900	310	354,335.00	<del></del>	354,335.00	7915310	Police Chief-Prof & Tech Srv		
105	7900	378	23,788.00	-	23,788.00	7915378	Police Dept-Cell Phones		
105	7900	515	500.00	-	500.00	7915515	Police Dept-Sunprint Fee		
105	7900	540	4,000.00	-	4,000.00	7915540	PD Dept-Oil & Grease		
105	7900	653	2,849.40	-	2,849.40		Chief of Police-Vehicles		
105	7900	692	118,403.98	-	118,403.98	7915692	Police Dept-Software <1000		



### **RESOLUTION TO AMEND DISTRICT BUDGET**

# FISCAL YEAR 2019-2020 DEBT SERVICE FUNDS

2XX

DISCOVERING ENDLESS POSSIBILITIES Clay County District Schools is an Equal Opportunity Employer.

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				RESOLUTION T FISC	SOARD OF CLAY CO TO AMEND DISTRIC AL YEAR 2019-2020 DEBT SERVICE ENDING DECEMBE	T BUDGET	
Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
299	3630	000	1,615,559.42	-	1,615,559.42	3630000	Transfer From Capital Projects
299	9200	710	1,543,323.21	-	1,543,323.21	9200710	Debt Service-Redempt Of Prnc
299	9200	720	72,236.21	<u> </u>	72,236.21	9200720	Debt Service-Interest



## **RESOLUTION TO AMEND DISTRICT BUDGET**

# FISCAL YEAR 2019-2020 CAPITAL PROJECT FUNDS 3XX

DISCOVERING ENDLESS POSSIBILITIES Clay County District Schools is an Equal Opportunity Employer.

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	SCHOOL BOARD OF CLAY COUNTY RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2019-2020 CAPITAL PROJECTS FOR MONTH ENDING DECEMBER 31, 2019									
Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc			
360	3320	000	26,794.37	-	26,794.37	3325000	Interest On Undistrib CO & DS			
360	7400	631	798,515.31	-	798,515.31	7400631	Fac Aq/Const-Dir Purch Bldgs			
370	7400	642	150,000.00	20,000.00	170,000.00	7400642	FAC ACQ CONST-Equip L/T \$1000			
370	7400	672	853,619.47	-	853,619.47	7400672	MNT Tech-Non Cap Remod/Renovat			
370	7400	681	703,654.17	-	703,654.17	7400681	Fac Aq/Const-Non-Cap Remodlg			
370	7400	682	1,335,751.08	6,907.98	1,342,659.06	7400682	Fac Aq/Const-Remod/Renov-NonCa			
370	7400	683	290,000.00	-	290,000.00	7400683	Fac Aq/Const-Dir Prch-Caprem			
370	7400	684	139,000.00	-	139,000.00	7400684	Dir Prch-Non Cap Remodeling			
370	7400	682	422,000.00	-	422,000.00	7404682	MNT Tech-Non Cap Remod/Renovat			
370	7400	644	50,000.00	-	50,000.00	7408644	Fac Tech - Cptr Hdwr <1000			
370	7900	682	40,000.00	25,000.00	65,000.00	7900682	OPRTNS-NONCAP REMOD/RENOV/REPA			
370	9200	720	20,200.00	-	20,200.00	9200720	Debt Service-Interest			
370	9700	920	1,615,559.42	-	1,615,559.42	9700920	Xfer Of Funds-Xfer To Dbt Svc			
392	7400	642	190,218.80	-	190,218.80	7408642	FAC TECH-Equip L/T \$1000			
392	7400	644	1,874.25	-	1,874.25	7408644	Fac Tech - Cptr Hdwr <1000			
392	7400	649	17,757.70	2,500.00	20,257.70	7408649	Fac Tech - Furn < 1000			
392	7400	682	186,044.47	-	186,044.47	7408682	Fac Tech-Non Cap Remod/Renovat			
392	7400	691	804,220.33	-	804,220.33	7408691	Bsc FEFP K-12-Software >1000			
392	7400	692	680,817.02	-	680,817.02	7408692	Bsc FEFP K-12-Software <1000			
399	3390	000	1,145,436.28	-	1,145,436.28	3390000	Miscellaneous State Revenue			
399	7400	682	38,048.61	-	38,048.61	7410682	Non-Cap Remodeling < 500,000			



## **RESOLUTION TO AMEND DISTRICT BUDGET**

# FISCAL YEAR 2019-2020 SPECIAL REVENUE - FOOD SERVICE FUND 410

DISCOVERING ENDLESS POSSIBILITIES Clay County District Schools is an Equal Opportunity Employer.

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			RE							
Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc			
410	7600	313	48,495.00	-	48,495.00	7600313	SFS-Prof Srvcs - Subs			
410	7600	331	12,500.00	-	12,500.00	7600331	Food Srvcs-Travel-in county			
410	7600	390	49,595.00	3 <b>-</b>	49,595.00	7600390	Food Srvcs-Othr Purch Srvc			
410	7600	510	341,417.61	(11,563.65)	329,853.96	7600510	Food Srvcs-Supplies			
410	7600	570	3,334,919.46	-	3,334,919.46	7600570	Food Srvcs-Food			
410	7600	622	1,170.00	·	1,170.00	7600622	FNS-AV Mat L/T \$1000			
410	7600	641	76,925.08	-	76,925.08	7600641	FOOD SVCS-Equip \$1000 Over			
410	7600	642								
410	7600	750	21,563.65	3,038.75	24,602.40	7600750	Food Srvcs-Oth Pers Srvcs			

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## **RESOLUTION TO AMEND DISTRICT BUDGET**

# FISCAL YEAR 2019-2020 SPECIAL REVENUE – FEDERAL PROGRAMS 42X

DISCOVERING ENDLESS POSSIBILITIES Clay County District Schools is an Equal Opportunity Employer.

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111			SCH00		VCOUNT	V
100	COUNT			I BOARD OF CLA		
				SCAL YEAR 2019		DOLI
HE				CIAL REVENUE - F		
ALL COLOR	TTELEVILLE			H ENDING DECE		2019
Fund	Func Obj	Adopted	Budget Adj V	Norking Budget		
420	3220 000	230,554.00	-	230,554.00	3221000	Adult General Education
420		1,079,181.00	-	1,079,181.00	3226000	
420	3240 000	501,516.47	-	501,516.47	3240000	
420	3240 000	160,028.00	-	160,028.00	3241000	Title III
420	3240 000	782,462.51	205,436.52	987,899.03		Twenty-First Century Schools
420	3290 000	323,544.00	-	323,544.00	3290000	
420	5100 120	523,657.10	8,451.06	532,108.16	5100120	-
420	5100 122	54,762.00	-	54,762.00	5100122 5100125	
420	5100 125 5100 130	1,442.17 4,515.00	-	1,442.17 4,515.00	5100125	с ,
420 420	5100 130	4,605.00	-	4,605.00	5100130	
420	5100 152	313,544.46	-	313,544.46	5100150	
420	5100 210	81,686.73	-	81,686.73	5100210	
420	5100 220	80,093.68	-	80,093.68	5100220	
420	5100 230	64,521.32	-	64,521.32	5100230	[14] T. Davisson, M. K. Kanaka, "A state of the state
420	5100 240	11,641.70	245.51	11,887.21	5100240	
420	5100 313	17,400.00	-	17,400.00	5100313	Bsc FEFP K-12-Prof Srvcs - Su
420	5100 330	43,141.10	700.00	43,841.10	5100330	Bsc FEFP K-12 - Field Trip
420	5100 350	7,028.38	-	7,028.38	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100 369	40,279.95	-	40,279.95	5100369	
420	5100 370	500.00	-	500.00	5100370	
420	5100 390	1,694.00	-	1,694.00	5100390	
420	5100 391	2,311.70	-	2,311.70	5100391	
420	5100 393	13,452.73	-	13,452.73	5100393	
420	5100 510	443,919.34	-	443,919.34	5100510	Bsc FEFP K-12-Supplies
420	5100 515	1,041.17	-	1,041.17	5100515	
420	5100 519 5100 520	450.00	3,693.95	450.00 21,398.96	5100519 5100520	
420 420	5100 520	17,705.01 98,912.10	3,093.95	98,912.10	5100520	
420	5100 521	9,803.60		9,803.60	5100530	Bsc FEFP K-12-Periodicals
420	5100 622	4,158.99		4,158.99	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100 641	1,849.00	-	1,849.00	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100 642	2,351.00	-	2,351.00	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100 644	85,733.20	-	85,733.20	5100644	Bsc FEFP K-12-Cptr Hdwr <1000
420	5100 649	152.37	-	152.37	5100649	Bsc FEFP K-12-Tech Rel < 1000
420	5100 730	3,345.00	-	3,345.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5200 120	1,431,422.90	-	1,431,422.90	5200120	Exceptional-Teacher Salary
420	5200 150	1,271,919.19	-	1,271,919.19	5200150	Exceptional-Aide
420	5200 210	234,382.72	-	234,382.72	5200210	Exceptional-Retirement
420	5200 220	219,281.80	-	219,281.80	5200220	Exceptional-Social Security
420	5200 230	22,241.20	-	22,241.20	5200230	Exceptional-Group Insurance
420	5200 240	38,844.28	-	38,844.28	5200240	
420 420	5200 369 5200 510	5,334.00 29,352.15	-	5,334.00 29,352.15	5200369 5200510	· · · · · · · · · · · · · · · · · · ·
420	5300 369	2,035.00	-	2,035.00	5300369	
420	5300 510	48,860.00	-	48,860.00	5300510	• • • · · · · · · · · · · · · · · · · ·
420	5300 521	440.85	-	440.85	5300521	•••
420	5300 622	3,165.80	_	3,165.80	5300622	
420	5300 642	1,994.31	-	1,994.31	5300642	
420	5300 644	45,575.22	-	45,575.22	5300644	
420	5400 210	4,856.37	-	4,856.37		Adult Gen -Retirement
420	5400 220	4,387.16	-	4,387.16	5400220	
420	5400 230	7,621.00	-	7,621.00		Adult Gen -Group Insurance
420	5400 240	819.25	-	819.25	5400240	
420	5400 369	100.00	-	100.00	5400369	
420	5400 371	50.00	-	50.00	5400371	<u>.</u>
420	5400 390	78.00	-	78.00	5400390	
420	5400 510	673.00	10-1	673.00	5400510	Adult Gen -Supplies

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S	212			ON TO AMEND DIS						
	-	FISCAL YEAR 2019-2020								
HE				ECIAL REVENUE -		2010				
Eund	Euno Ohi	Adapted	and the second sec	TH ENDING DECE						
Fund 420	Func Obj 5400 520	Adopted 103.00	Budget Adj	Working Budget 103.00	5400520	Adult Gen -Textbooks, St				
420	5400 520	7,722.00	-	7,722.00	5400750	Adult Gen -Oth Pers Srvcs				
420	5900 120	93,381.25	75,936.00	169,317.25	5900120	Other Instructi-Teacher Salary				
420	5900 150	72,103.00	-	72,103.00	5900150					
420	5900 210	13,914.33	10,189.00	24,103.33	5900210	Other Instructi-Retirement				
420	5900 220	12,708.19	-	12,708.19	5900220	Other Instructi-Social Securit				
420	5900 240	3,311.49	1,720.00	5,031.49	5900240	Other Instructi-Workmans Comp				
420	5900 369	384.00	-	384.00	5900369					
420	5900 390	9,555.00	-	9,555.00	5900390					
420	5900 510	5,563.32	-	5,563.32	5900510					
420	6100 130	59,352.65	-	59,352.65	6100130	•				
420 420	6100 160 6100 210	683,365.27 74,835.32	-	683,365.27 74,835.32	6100160 6100210					
420	6100 210	66,874.97	-	66,874.97		Pupil Per Srvcs-Social Securit				
420	6100 220	18,712.60	-	18,712.60	6100220					
420	6100 230	12,498.90	-	12,498.90		Pupil Per Srvcs-Workmans Comp				
420	6100 310	15,429.00	5,640.00	21,069.00		Pupil Per Srvcs-Pro & Tech Ser				
420	6100 590	3,468.70	-	3,468.70		Pupil Per Srvcs-Other Matl/Sup				
420	6100 730	160.00	-	160.00	6100730	Pupil Per Srvcs-Dues And Fees				
420	6100 750	2,900.00	-	2,900.00	6100750	Pupil Per Srvcs-Oth Pers Srvcs				
420	6110 130	8,210.00	-	8,210.00	6110130	Social Wrk Srvcs-Other Certifi				
420	6110 210	678.00	-	678.00	6110210					
420	6110 220	628.00	-	628.00		Social Wrk Srvcs-Soc Sec				
420	6110 240	117.00	-	117.00	6110240	and the second				
420	6110 330	1,000.00	-	1,000.00	6110330					
420	6150 120	850.30	-	850.30		Parent Involvem-Teacher Salary				
420	6150 160	406.75	-	406.75		Parent Involvem-Other Support Parent Involvem-Retirement				
420 420	6150 210 6150 220	106.47 460.17		106.47 460.17	6150210 6150220					
420	6150 220	381.18		381.18	6150220					
420	6150 330	500.00		500.00	6150330	<ul> <li>A second s</li></ul>				
420	6150 390	1,657.85	-	1,657.85	6150390					
420	6150 391	3,233.86	23.25	3,257.11	6150391					
420	6150 510	38,762.81	-	38,762.81	6150510	Parent Involvem-Supplies				
420	6150 590	400.00	_	400.00	6150590					
420	6150 750	8,000.00	-	8,000.00	6150750	Parent Involvem-Oth Pers Srvcs				
420	6200 210	11.84	-	11.84	6200210	Inst Media-Retirement				
420	6200 220	10.70	-	10.70	6200220	Inst Media-Social Security				
420	6200 240	1.99	-	1.99	6200240	Inst Media-Workmans Comp				
420	6200 641	2,880.00	-	2,880.00	6200641	INST MED K12-Equip \$1000 Over				
420	6300 110	79,434.00	1,125.00	80,559.00	6300110	Inst/Curr Dev -Administrator Inst/Curr Dev -Other Support				
420	6300 160 6300 210	53,358.25	760.50	54,118.75 135,431.96	6300160 6300210					
420 420	6300 210 6300 220	135,431.96 12,457.75	-	12,457.75	6300210					
420	6300 220	14,573.34	-	14,573.34	6300220	Inst/Curr Dev -Group Insuranc				
420	6300 240	2,329.69	-	2,329.69	6300240	Inst/Curr Dev -Workmans Comp				
420	6300 310	5,400.00	-	5,400.00	6300310					
420	6300 330	250.00	-	250.00	6300330					
420	6300 331	2,881.00	-	2,881.00	6300331	Inst/Curr Dev-TrvI In Cnty				
420	6300 332	140.00	-	140.00	6300332					
420	6300 369	17,900.00	-	17,900.00	6300369					
420	6300 390	275.30	-	275.30	6300390	Inst/Curr Dev -Othr Purch Srv				
420	6300 510	6,588.85	4,768.47	11,357.32	6300510					
420	6300 519	119.44	-	119.44	6300519	Inst/Curr Dev - Tech Supplies				
420	6300 642	3,661.84	-	3,661.84	6300642					
420	6300 730	59.00	-	59.00 67 211 68	6300730 6400120	Inst/Curr Dev -Dues And Fees				
420 420	6400 120 6400 130	53,291.68 457,641.78	13,920.00 1,750.00	67,211.68 459,391.78	6400120 6400130	Inst Stf Trning-Teacher Salary Inst Stf Trning-Other Certifie				
420	0400 130	407,041.70	1,750.00	-103,081.70	0-00100	not our trining other oertille				
N.C.	011			DL BOARD OF CLA						
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				ISCAL YEAR 2019		DOLT				
SPECIAL REVENUE - FEDERAL										
FOR MONTH ENDING DECEMBER 31, 2019										
	Func Ob			Working Budget						
420 420	6400 210 6400 220		- 1,419.08	30,985.50 32,282.86	6400210 6400220	Inst Stf Trning-Retirement Inst Stf Trning-Social Securit				
420	6400 220		1,419.00	22,511.00	6400220	Inst Stf Trning-Group Insuranc				
420	6400 240		-	6,110.99	6400240					
420	6400 310	and the second se	8,000.00	189,450.92	6400310	Inst Stf Trning-Pro & Tech Ser				
420	6400 313		3,360.00	199,893.15	6400313	Inst Stf Trning-Prof Srvcs - S				
420	6400 330	2,000.00	(3,000.00)	(1,000.00)	6400330	Inst Stf Trning - Field Trip				
420	6400 331		-	7,000.00	6400331	Inst Stf Trning-TrvI In Cnty				
420	6400 332		1,000.00	67,472.92	6400332	Inst Stf Trning- TrvI Out/Coun				
420 420	6400 333 6400 334		-	28,281.73 32,935.00	6400333 6400334					
420	6400 369		-	9,841.26	6400369	Inst Stf Trning-Tech Rentals				
420	6400 390		-	1,810.00	6400390	Inst Stf Trning-Othr Purch Srv				
420	6400 391		-	1,132.00	6400391					
420	6400 510	3,186.00	1,700.00	4,886.00	6400510	Inst Stf Trning-Supplies				
420	6400 590		-	6,796.52	6400590					
420	6400 644		-	-		Inst Stf Trning - Cptr Hdwr <1				
420	6400 649		-	-	6400649					
420 420	6400 730 7200 790		(6,810.00)	43,290.00 49,430.50	6400730 7200790	0				
420	7200 790		-	735.30	7200792					
420	7300 110		-	64,680.00	7300110					
420	7300 210		-	5,478.40	7300210					
420	7300 220	4,948.02	-	4,948.02	7300220	School Admin-Social Security				
420	7300 230		-	11,120.59	7300230					
420	7300 240		-	924.92	7300240	and the second				
420	7700 210		-	1,016.40 918.00	7731210					
420 420	7700 220			171.60	7731220					
420	7700 332			1,303.00	7731332	· · · · · · · · · · · · · · · · · · ·				
420	7800 160		34,776.00	98,186.25	7800160	Pup Trans Srvcs-Other Support				
420	7800 210		-	5,310.17	7800210	Pup Trans Srvcs-Retirement				
420	7800 220		2,660.00	7,509.70	7800220					
420	7800 240		-	1,280.04	7800240					
420	7800 360			10,138.50	7800360	2				
420 420	7800 460 7900 510			35,668.50 72,826.00	7800460 7900510	Pup Trans Srvcs-Diesel Fuel Op Of Plant-Supplies				
420	3190 000		/ 1	731,062.05		Miscellaneous Federal Direct				
421	3280 000		-	3,672.49	3280000					
421	3290 000		-	-	3290000					
421	5100 120	26,000.00	-	26,000.00	5100120					
421	5100 210		-	2,217.85	5100210					
421	5100 220		-	1,991.67	5100220					
421 421	5100 240 5100 331		-	540.98 300.00	5100240 5100331	이 것이 있는 것이 같은 것이 있는 것이 있는 것이 있는 것이 있다. 이 가지 않는 것이 가지 않는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있다. 가지 않는 것이 있는 것이 없는 것이 없는 것이 없는 것이 없는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 없는 것이 있는 것이 있는 것이 있는 것이 없는 것이 있는 것이 있 것이 있는 것이 있다. 것이 있는 것이 있다. 것이 있는 것이 있다. 것이 있는 것이 없이 있는 것이 있는 것이 있는 것이 없이 없이 있는 것이 없이 있다. 것이 있는 것이 없이 있는 것이 없이 없이 없이 없이 없이 없이 않이 않이 있다. 것이 없이 없는 것이 없이 없이 없이 않이				
421	5100 331		-	5.00	5100391					
421	5100 510		(6,000.00)	98,515.13	5100510					
421	5100 521		-	53,742.78	5100521	Bsc FEFP K-12-Textbooks-Non S				
421	5100 622	2 25,418.13	-	25,418.13	5100622					
421	5100 644		-	170,496.29	5100644					
421	5100 649		-	3,000.00	5100649					
421	5200 310 5200 510		-	772.00 2,900.49	5200310 5200510					
421 421	6100 130		-	80,580.09	6100130					
421	6100 210		-	6,780.06	6100210					
421	6100 220		-	6,076.52	6100220					
421	6100 230	9,959.94	-	9,959.94	6100230	Pupil Per Srvcs-Group Insuranc				
421	6100 240	1,135.67	-	1,135.67	6100240	Pupil Per Srvcs-Workmans Comp				

	SCHOOL BOARD OF CLAY COUNTY RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2019-2020 SPECIAL REVENUE - FEDERAL FOR MONTH ENDING DECEMBER 31, 2019							
Fund	Func	Obj	Adopted	Budget Adj				
421	6100	310	14,500.00		14,500.00	6100310	Pupil Per Srvcs-Pro & Tech Ser	
421	6100	331	948.47	-	948.47	6100331	Pupil Per Srvcs-Travel InCnty	
421	6100	730	12,000.00	-	12,000.00	6100730	Pupil Per Srvcs-Dues And Fees	
421	6400	120	21,600.00		21,600.00	6400120	Inst Stf Trning-Teacher Salary	
421	6400	130	21,500.00	-	21,500.00	6400130	Inst Stf Trning-Other Certifie	
421	6400	210	1,821.00	-	1,821.00	6400210	Inst Stf Trning-Retirement	
421	6400	220	3,297.00	-	3,297.00	6400220	Inst Stf Trning-Social Securit	
421	6400	230	2,473.00	-	2,473.00	6400230	Inst Stf Trning-Group Insuranc	
421	6400	240	616.00	-	616.00	6400240	Inst Stf Trning-Workmans Comp	
421	6400	310	6,000.00	6,000.00	12,000.00	6400310	Inst Stf Trning-Pro & Tech Ser	
421	6400	313	47,586.06	-	47,586.06	6400313	Inst Stf Trning-Prof Srvcs - S	
421	6400	332	14,749.31	-	14,749.31	6400332	Inst Stf Trning- TrvI Out/Coun	
421	6400	333	2,419.12	-	2,419.12	6400333	Inst Stf Trning - Tvl Out/Stat	
421	6400	334	6,650.00	-	6,650.00	6400334	Inst Stf Trning-Registration F	
421	6400	510	3,829.60	-	3,829.60	6400510	Inst Stf Trning-Supplies	
421	7700	333	1,105.88	-	1,105.88	7731333	NonInstr Stf Dev-Tvl Out/State	
421	7700	334	325.00	-	325.00	7731334	Non-Instruc SD - Registration	

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#### February 6, 2020 - Regular School Board Meeting

#### Title

C10 - Deletion of Certain Items Report - January, 2020

#### Description

The items listed have been surveyed by the Coordinator of Property Control, at the request of the Cost Center Property Manager, and the recommended disposition is noted. These items are either obsolete, unusable or beyond economical repair. These items should be removed from active inventory and disposed of in the manner indicated. Deletions are for property items received in the month of December, 2019.

#### Gap Analysis

N/A

#### Previous Outcomes

Property Records followed State mandate on trackable assets, Chapter 274.05.

#### Expected Outcomes

Tangible Personal Property shall be controlled and supervised from acquisition through transfer or disposal. Disposal of property shall be in accordance with Section 274.05, Florida Statutes. All deletions of items with a value of \$1,000.00 or more will be approved by The School Board of Clay County prior to disposition - School Board Policy Section 5.03C.

#### Strategic Plan Goal

Goal 2: Strategy 2.4; Ensure effective and efficient use of resources for fiscal stability.

#### Recommendation

Approve Deletion of Certain Items Report - January, 2020 as submitted.

#### Contact

Dr. Susan Legutko, Assistant Superintendent for Business Affairs (904)-336-6721 susan.legutko@myoneclay.net

#### Financial Impact

Provides additional storage space and eliminates the need to account for unusable property. Reduces the dollar value of Tangible Personal Property.

#### **Review Comments**

#### Attachments

Ø Deletion-Report-January-2020.pdf

#### Clay County Public Schools Monthly Deletion Report For Month Ending: 01/31/2020

			2020			
<u>Disposal</u> <u>Method Tag</u> <u>LCTN</u> 0232	<u>Description</u> GROVE PARK ELEMENTARY		<u>Acquisition</u> <u>Date</u>	<u>Disposal</u> <u>Date</u>	<u>Purchase</u> <u>Amount</u>	<u>Depreciation</u> <u>Value</u>
	CONVECTION BLODGETT	Furniture, Fixtures & Equipment	08/10/1987	01/06/2020	2,297.00	0.00
Julie 1 ato 000+1120 0 22.00		i ulliture, i interes de Equipitent	00/10/1207	01/00/2020	2,297.00	0.00
					<b></b>	0.00
LCTN 0252	ORANGE PARK HIGH		01/1 <b>0/0</b> 00 <i>c</i>	01/06/2020	1 227 41	0.00
Surplus Sale 00087129 LAPTOI	P: LATITUDE - DELL PENTIU	Furniture, Fixtures & Equipment	01/12/2006	01/06/2020	1,327.41	0.00
					1,327.41	0.00
<u>LCTN</u> 0331	S BRYAN JENNINGS ELEMENTAR	RY				
Surplus Sale 00094458 STUDE	NT STATION: COMPUTER	Furniture, Fixtures & Equipment	08/14/2008	01/10/2020	1,610.00	0.00
Surplus Sale 10000233 TEACH	IER STATION: COMPUTER/PRT/	Furniture, Fixtures & Equipment	01/14/2010	01/10/2020	1,938.33	0.00
					3,548.33	0.00
LCTN 0351	LAKESIDE JUNIOR HIGH					
	ELECTRIC CONVECTION	Furniture, Fixtures & Equipment	06/10/1987	01/06/2020	2,297.00	0.00
	ITY SYSTEM:MEDIA CNTR. 3M	Furniture, Fixtures & Equipment	12/06/1996	01/06/2020	12,410.00	0.00
	ET:HEATED TRANSPORT - CRE	Furniture, Fixtures & Equipment	01/13/2005	01/06/2020	2,195.00	0.00
<b>Valid Fall</b> 00077277			01, 10, 2000	01,00,2020	16,902.00	0.00
					10,2 02.000	
LCTN 0371	WILKINSON JUNIOR HIGH		20/00/2004	01/05/0000	2 150 00	0.00
Trade-In 00081446 CART: C	GOLF 2001 WHITE EZGO	Furniture, Fixtures & Equipment	09/09/2004	01/06/2020	3,450.00	0.00
		1			3,450.00	0.00
<u>LCTN</u> 0391	MIDDLEBURG HIGH SCHOOL					
Surplus Sale 00018366 PIANO:	STUDIO WURLITZER	Furniture, Fixtures & Equipment	10/06/1977	01/06/2020	1,137.00	0.00
Surplus Sale 10000199 C/M/K -	- APPLE IMAC MB952LL/A	Furniture, Fixtures & Equipment	12/17/2009	01/07/2020	1,599.00	0.00
					2,736.00	0.00
LCTN 9009	SCH IMPROVEMENT & PROF DEV	VFL				
	NTATION SYSTEM W/ATTAC	Furniture, Fixtures & Equipment	09/24/1996	01/06/2020	53,030.00	0.00
1 00000000	M:SOUND LECTERN	Furniture, Fixtures & Equipment	12/20/1996	01/06/2020	4,235.00	0.00
	ISION: 42 " PLASMA - PANA	Furniture, Fixtures & Equipment	02/08/2007	01/06/2020	1,482.00	0.00
	RA - DOCUMENT - QOMO QD700	Furniture, Fixtures & Equipment	04/09/2009	01/06/2020	1,064.05	0.00
	N: PROJECTION 6X8 - DA-LI	Audiovisual	12/18/2008	01/06/2020	1,410.00	0.00
					61,221.05	0.00
					,	
LCTN 9010 Surplus Sale 15000478 LAPTOI	TRANSPORTATION P: DELL LATITUDE 15 DL554	Furniture, Fixtures & Equipment	09/11/2014	01/06/2020	1,081.98	0.00
Surplus Sale 15000478 LAFTON	F. DELL LATITODE 15 DL554	Furniture, Fixtures & Equipment	09/11/2014	01/00/2020	1,001.90	0.00

#### Clay County Public Schools Monthly Deletion Report For Month Ending: 01/31/2020

<u>Disposal</u>	T.			Acquisition	<u>Disposal</u>	Purchase	Depreciation
Method	<u>Tag</u>	<b>Description</b>		<u>Date</u>	Date	<u>Amount</u>	<u>Value</u>
Surplus Sale		BUS: SCHOOL 71 PASSENGER C-2	Motor Vehicles	05/10/2007	01/06/2020	62,727.50	0.00
Surplus Sale		BUS: SCHOOL 71 PASSENGER C-2	Motor Vehicles	05/10/2007	01/06/2020	62,727.50	0.00
Surplus Sale		BUS: SCHOOL 71 PASSENGER C-2	Motor Vehicles	05/10/2007	01/06/2020	62,727.50	0.00
Surplus Sale	B0000673	BUS: SCHOOL 65 PASSENGER 2009	Motor Vehicles	07/24/2008	01/06/2020	77,154.23	0.00
Surplus Sale	B0000677	BUS: SCHOOL 65 PASSENGER 2009	Motor Vehicles	08/14/2008	01/06/2020	77,154.23	0.00
Surplus Sale	B0000679	BUS: SCHOOL 65 PASSENGER 2009	Motor Vehicles	07/24/2008	01/06/2020	77,154.24	0.00
Surplus Sale	B0000683	BUS: SCHOOL 65 PASSENGER 2009	Motor Vehicles	07/24/2008	01/06/2020	77,154.24	0.00
Surplus Sale	B0000684	BUS: SCHOOL 65 PASSENGER 2009	Motor Vehicles	07/24/2008	01/06/2020	77,154.24	0.00
Surplus Sale	B0000713	BUS: SCHOOL 71 PASSENGER 2010	Motor Vehicles	06/11/2009	01/06/2020	83,560.08	0.00
Surplus Sale	B0000743	BUS: 71 PASSENGER 2011 C-2	Motor Vehicles	04/08/2010	01/06/2020	81,443.23	0.00
Surplus Sale	B0000615	BUS: 71 PASSENGER THOMAS - 200	Motor Vehicles	08/24/2006	01/08/2020	62,683.85	0.00
Surplus Sale	B0000633	BUS: SCHOOL 71 PASSENGER C-2	Motor Vehicles	05/10/2007	01/08/2020	62,727.50	0.00
						865,450.32	0.00
LCT	ENI O	021 MAINTENANCE DEPARTMENT					
Surplus Sale		CHASSIS/MONITOR/KEYBOARD - DEL	Furniture, Fixtures & Equipment	12/15/2005	01/08/2020	1,303.12	0.00
Surpius Sale	00080242	CHASSIS/MONITOR/RETBOARD - DEL	Furniture, Fixtures & Equipment	12/13/2003	01/08/2020	1,303.12	0.00 0.00
						1,505.12	0.00
LCT	<u>FN</u> 9	040 INFORMATION SERVICES					
Junk/Parts	13000187	MODULE:U-GROUP WORKSTATION W/H	Furniture, Fixtures & Equipment	09/27/2012	01/06/2020	1,814.60	0.00
Junk/Parts	13000188	MODULE:U-GROUP WORKSTATION W/H	Furniture, Fixtures & Equipment	09/27/2012	01/06/2020	2,000.31	0.00
Surplus Sale	15000398	C/M/K - DELL OPTIPLEX 9020 MIN	Furniture, Fixtures & Equipment	09/11/2014	01/06/2020	1,524.17	0.00
Junk/Parts	16000555	MODULE:DESK/BRIDGE/CREDENZA/FI	Furniture, Fixtures & Equipment	04/14/2016	01/06/2020	1,964.65	0.00
						7,303.73	0.00
T CO							
<u>LCT</u> Junk/Parts		113 TEACHER TRAINING CENTER FI PROJECTOR - SANYO PLC-XP100L X		04/09/2009	01/06/2020	5 428 00	0.00
JUIIK/Parts	00097821	FROJECTOR - SANTO FLC-AFIOUL A	Furniture, Fixtures & Equipment	04/09/2009	01/06/2020	5,428.00	
						5,428.00	0.00

#### Clay County Public Schools Monthly Deletion Report For Month Ending: 01/31/2020

<u>Disposal</u> <u>Method</u>	Tag	Descriptio	<u>n</u>		<u>Acquisition</u> <u>Date</u>	<u>Disposal</u> <u>Date</u>	<u>Purchase</u> <u>Amount</u>	<u>Depreciation</u> <u>Value</u>
Total	Furniture 105,188.62	Total Vehicles 864,368.34	Total Audio Visual 1,410.00	Total Software 0.00			Totals for De 970,966.96	eletion Report 0.00
Disposal M JUNK TRAD THEF MISSI SURP ENTE TRAM DEST	E-IN - Vendor issues T/VANDALISM - Ite ING - Items lost and a LUS SALE - Items th RED IN ERROR- No	a credit towards a new pur ms stolen or broken (police re not found during propert at are outdated, not working t used From Clay County Distric al Disaster, etc.	e report attached)	old, recycled or disposed				





#### February 6, 2020 - Regular School Board Meeting

#### Title

C11 - BID to be Awarded - PLACE HOLDER

#### Description

Award BID as required per FS 287, DOE 6A-1.012 and School Board Policy

#### Gap Analysis

The District requires contractors to provide services to ensure our ??facilities and equipment are maintained and functional. The District requires vendors to provide products to ensure our students and staff receive the items to meet their needs.

#### Previous Outcomes

Prior Board approved Bid will expire but it was used successfully during the past terms to provide quality services and products to the district.

#### Expected Outcomes

Upon approval by the Board, we expect the vendor to provide quality services and products at the terms and conditions listed in the Bid.

#### Strategic Plan Goal

Goal 2; Strategy 2.4; Ensure effective and efficient use of resources for fiscal stability.

#### Recommendation

#### **Contact**

Dr. Susan Legutko, Assistant Superintendent for Business Affairs, Phone: (904)336-6721, Email: susan.legutko@myoneclay.net

#### **Financial Impact**

#### **Review Comments**





#### February 6, 2020 - Regular School Board Meeting

#### Title

C12 - Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Lakeside Junior High School Parking Lot Renovation

#### Description

Each phase or combination of phases is submitted to the School Board for review and approval. The plans have received staff review and are complete to Schematic/Preliminary/Final (Phase III) stage.

#### Gap Analysis

N/A

#### Previous Outcomes

Individual departments have the opportunity to express needs during plan review in order to design a project that will meet user's expectations.

#### Expected Outcomes

Schematic, Preliminary and Final Plan review allows for participation from a variety of departments to ensure any program changes are incorporated into the design.

#### Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

#### Recommendation

Approve Schematic/Preliminary/Final (Phase III) Plans and Specifications for the Lakeside Junior High School Parking Lot Renovation.

#### Contact

Dr. Michael Kemp, Assistant Superintendent for Operations, (904) 336-6824, michael.kemp@myoneclay.net, Bryce Ellis, Director of Facility Planning & Construction, (904) 336-6853, bryce.ellis@myoneclay.net

#### **Financial Impact**

As budgeted in the Educational Facilities Plan for \$330,000.00. The architect's cost estimate is \$449,948.00.

#### **Review Comments**





#### February 6, 2020 - Regular School Board Meeting

#### Title

C13 - Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Keystone Heights Elementary School Roof Replacement/Repair (Building 10)

#### Description

Each phase or combination of phases is submitted to the School Board for review and approval. The plans have received staff review and are complete to Schematic/Preliminary/Final (Phase III) stage.

#### Gap Analysis

N/A

#### Previous Outcomes

Individual departments have the opportunity to express needs during plan review in order to design a project that will meet user's expectations.

#### Expected Outcomes

Schematic, Preliminary and Final Plan review allows for participation from a variety of departments to ensure any program changes are incorporated into the design.

#### Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

#### Recommendation

Approve Schematic/Preliminary/Final (Phase III) Plans and Specifications for the Keystone Heights Elementary School Roof Replacement/Repair (Building 10).

#### Contact

Dr. Michael Kemp, Assistant Superintendent for Operations, (904) 336-6824, michael.kemp@myoneclay.net, Bryce Ellis, Director of Facility Planning & Construction, (904) 336-6853, bryce.ellis@myoneclay.net

#### **Financial Impact**

As budgeted in the Educational Facilities Plan for \$200,000.00. The architect's cost estimate is \$378,324.00.

#### **Review Comments**





#### February 6, 2020 - Regular School Board Meeting

#### Title

C14 - Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Wilkinson Elementary School Fire Alarm Replacement

#### Description

Each phase or combination of phases is submitted to the School Board for review and approval. The plans have received staff review and are complete to Schematic/Preliminary/Final (Phase III) stage.

#### Gap Analysis

N/A

#### Previous Outcomes

Individual departments have the opportunity to express needs during plan review in order to design a project that will meet user's expectations.

#### Expected Outcomes

Schematic, Preliminary and Final Plan review allows for participation from a variety of departments to ensure any program changes are incorporated into the design.

#### Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

#### Recommendation

Approve Schematic/Preliminary/Final (Phase III) Plans and Specifications for the Wilkinson Elementary School Fire Alarm Replacement.

#### Contact

Dr. Michael Kemp, Assistant Superintendent for Operations, (904) 336-6824, michael.kemp@myoneclay.net, Bryce Ellis, Director of Facility Planning & Construction, (904) 336-6853, bryce.ellis@myoneclay.net

#### **Financial Impact**

As budgeted in the Educational Facilities Plan for \$350,000.00. The engineer's cost estimate is \$380,000.00.

#### **Review Comments**





#### February 6, 2020 - Regular School Board Meeting

#### Title

C15 - Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Clay High School Erosion

Control/Stormwater Repair

#### Description

Each phase or combination of phases is submitted to the School Board for review and approval. The plans have received staff review and are complete to Schematic/Preliminary/Final (Phase III) stage.

#### Gap Analysis

N/A

#### Previous Outcomes

Individual departments have the opportunity to express needs during plan review in order to design a project that will meet user's expectations.

#### Expected Outcomes

Schematic, Preliminary and Final Plan review allows for participation from a variety of departments to ensure any program changes are incorporated into the design.

#### Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

#### Recommendation

Approve Schematic/Preliminary/Final (Phase III) Plans and Specifications for the Clay High School Erosion Control/Stormwater Repair.

#### Contact

Dr. Michael Kemp, Assistant Superintendent for Operations, (904) 336-6824, michael.kemp@myoneclay.net, Bryce Ellis, Director of Facility Planning & Construction, (904) 336-6853, bryce.ellis@myoneclay.net

#### **Financial Impact**

As budgeted in the Educational Facilities Plan for \$200,000.00. The engineer's cost estimate is \$145,000.00.

#### **Review Comments**





#### February 6, 2020 - Regular School Board Meeting

#### Title

C16 - Pre-qualification of Contractors

#### Description

Section 1013.46 of Florida Statutes requires School Boards to pre-qualify contractors prior to their being able to bid on construction projects for the district. The rules for pre-qualification are stipulated in the State Requirements for Educational Facilities (SREF). The attached list identifies the contractors to be approved this month. As this is an annual requirement, the attached list may contain both new contractors and contractors seeking to renew their pre-qualification status. Per Florida Statutes, only those contractors currently pre-qualified at the time of bidding may bid on a School Board construction project.

#### Gap Analysis

Contractor Pre-Qualification is an annual requirement.

#### Previous Outcomes

CCSB complies with contractor pre-qualification as required by Florida Statutes and SREF (State Requirements for Educational Facilities).

#### Expected Outcomes

CCSB will remain in compliance by certifying the contractors recommended for pre-qualification meet the requirements of Section 1013.46 FS, the State Requirements for Educational Facilities (SREF) and School Board Policy.

#### Strategic Plan Goal

Ensure effective management of the organization, operations and facilities to maximize the use of resources and promote a safe, efficient and effective learning environment for Clay County students.

#### Recommendation

Recommend the School Board approve the Contractor Pre-qualification list attached.

#### Contact

Dr. Michael Kemp, Assistant Superintendent for Operations, (904) 336-6824, michael.kemp@myoneclay.net Bryce Ellis, Director of Facility Planning and Construction, (904) 336-6853, bryce.ellis@myoneclay.net

#### **Financial Impact**

None.

#### **Review Comments**

#### Attachments

@ Table for Board Backup Contractor Prequal, 2.6.20.pdf

#### SBCC PRE-QUALIFIED CONTRACTORS

The following contractors are being submitted to the School Board for Contractor Pre-Qualification approval having met all requirements of Chapter 1013.46 F. S., as determined by the Pre-Qualification Committee consisting of Bryce Ellis, Phil Hans, Bertie Staefe, Chris Deely-Isais, and Tina Bullock. The pre-qualification certification is valid for one year from the end of the month in which Board approval is obtained.

COMPANY	TRADE CATEGORY	BOND LIMIT	EXPIRATION DATE
Bill Williams Air Conditioning & Heating, Inc.	HVAC Contractor	\$10,000,000.00	February 28, 2021
Childers Roofing & Sheetmetal, Inc.	Roofing Contractor	\$6,000,000.00	February 28, 2021
KBT Contracting Corporation	Building, General and Roofing Contractor	\$4,000,000.00	February 28, 2021
Life Safety Designs	Alarm System Contractor	\$2,500,000.00	February 28, 2021
M. Gay Constructors, Inc.	Electrical, General, and Underground Utility & Excavation Contractor	\$2,000,000.00	February 28, 2021
T&T House Moving & Heavy Rigging, LLC	Building Contractor	\$300,000.00	February 28, 2021
Watson Construction Company, LLC	General and Underground Utility & Excavation Contractor	\$25,000,000.00	February 28, 2021





#### February 6, 2020 - Regular School Board Meeting

#### Title

C17 - Fleming Island High School Hurricane Retrofit Agreement 2019

#### Description

This Agreement is a joint venture with the Clay County Board of County Commissioners, the Clay County School Board and Charles Perry Partners, Inc. to create much needed Enhanced Hurricane Protection Areas (EHPA) in Clay County.

#### Gap Analysis

N/A

#### Previous Outcomes

N/A

#### Expected Outcomes

This agreement will allow the Fleming Island High School Gymnasium to serve as a hurricane shelter.

#### Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

#### Recommendation

Approve the Fleming Island High School Hurricane Retrofit Agreement 2019

#### Contact

Dr. Michael Kemp, Assistant Superintendent for Operations, (904) 336-6824, michael.kemp@myoneclay.net, Bryce Ellis, Director of Facility Planning & Construction, (904) 336-6853, bryce.ellis@myoneclay.net

#### Financial Impact

No financial impact to the Clay County School Board. This is funded by a Clay County grant.

#### **Review Comments**

#### Attachments

@ FIHS Hurricane Retrofit 2019.pdf

#### Clay County Agreement/Contract No. 2019/2020-42

#### FLEMING ISLAND HIGH SCHOOL HURRICANE RETROFIT 2019

THIS CONTRACT for FLEMING ISLAND HIGH SCHOOL HURRICANE RETROFIT 2019 (the Contract) is entered into as of the *Job* day of November 2019, by and between Clay County, a political subdivision of the State of Florida, by and through its Board of County Commissioners (the County), the School District of Clay County, Florida, by and through the Clay County School Board (the School District), and Charles Perry Partners, Inc. (the Contractor), whose address is 8200 N.W. 15<sup>th</sup> Place, Gainesville, Florida 32606.

#### SECTION 1. PURPOSE AND PROJECT

1-1. The Contractor, in consideration of the payments agreed to be made by the County, hereby covenants and agrees to furnish and deliver all material, and to perform all the work and labor required for the following project in accordance with this Contract and the governing documents identified below:

FLEMING ISLAND HIGH SCHOOL HURRICANE RETROFIT 2019 (the Project).

#### SECTION 2. GOVERNING DOCUMENTS

- 2-1. For purposes of this Contract, the "Bid Solicitation" shall mean the County's Bid No. 18/19-20 including all addendum and clarifications thereto. The "Specifications" shall mean the written specifications for the Project incorporated into the Bid Solicitation. The Contractor shall construct the Project all in accordance with the Specifications. In performing the work of the Project, the Contractor shall also comply with and conform to all requirements set forth in the bid instructions provided in the Bid Solicitation. The Contractor shall complete the Project and shall perform the work contemplated in this Contract in strict conformity with the following documents which are attached or if not, incorporated by reference and made a part hereof:
  - (a) The Bid Solicitation Bid No. 18/19-20 and Addendum No. 1 issued July 9, 2019;
  - (b) The Contractor's Response to the Bid Solicitation dated July 15, 2019. Although, the entire Contractor's Response is included and adopted by reference to this Contract, for ease of reference a portion of Contractor's Response is attached as Exhibit A; and
  - (c) The Scrutinized Companies Certification (attached as Exhibit B).

All documents described above are kept on file in the office of the Clay County Purchasing Division. This Contract and all of the documents enumerated above together comprise this Contract.

#### SECTION 3. INDEMNIFICATION

- 3-1 The Contractor shall fully protect, indemnify and hold harmless the County and the School District and all of their principals, employees, officers, and servants (collectively, the Indemnitees), from and against any and all liabilities, damages, losses and costs, including, but not limited to, reasonable attorney's fees, to the extent caused by the negligence, recklessness, or intentional wrongful misconduct of Contractor and persons employed or utilized by Contractor in the performance of this Contract. The provisions of this paragraph shall survive any termination of this Contract.
- 3-2. With respect to any indemnification by the County provided under this Contract, any such indemnification shall be subject to and within the limitations set forth in Section 768.28, Florida Statutes, and to any other limitations, restrictions and prohibitions that may be provided by law, and shall not be deemed to operate as a waiver of the County's sovereign immunity. The School District shall not be required to indemnify any party to this Contract. Upon default of the Contractor, the County agrees to indemnify the School District for any loss or damage, including attorney's fees and costs, related to this Contract and shall ensure that the work which is the subject of this Contract shall be performed without any cost to the School District and that said work shall be completed as specified.
- 3-3. Nothing in this Contract or any of the documents identified in Section 2-1 shall be construed as providing any subcontractor, as defined in Section 9, with any rights or remedies against the County or the School District or any of their employees, principals, officers or agents for nonpayment or otherwise.

#### SECTION 4. CONTRACT AMOUNT

- 4-1. For purposes of this Contract, the Contract Amount is defined as the Contract Price set forth in subsection 4-2 as adjusted by approved supplemental Contracts (Supplemental Contracts).
- 4-2. In consideration of the premises, the County agrees to pay all associated construction costs, as identified in the Bid Solicitation and the Contractor's Response, to the Contractor for the Project herein when fully completed. The total price for the work of the Project is \$54,247.00 (the Contract Price.) Payments are to be made upon presentation of the proper certificates detailing the work completed to the County Representative upon the terms set forth in the Specifications provided in the Bid Solicitation.
- 4-3. Whenever any change or combination of changes in the Specifications results in an increase or decrease in the original quantities set forth in the Specifications or the Bid Solicitation, and the work added or eliminated is of the same general character as that shown on the original Specifications, the Contractor shall accept payment in full at the original Contract unit prices for the actual quantities of work performed.

- 4-4. Supplemental Contracts shall be used to clarify the Specifications to provide for major quantity differences which result in the Contractor's work effort exceeding the original Contract amount, to provide for unforeseen work, or alterations in the Specifications which could not reasonably have been contemplated or foreseen in the original Specifications, to provide a safe and functional facility, to settle Contract claims, and to make the Project functionally operational in accordance with the intent of the original Contract. No work covered by a Supplemental Contract shall be performed before the County Representative gives written authorization. Such written authorization shall set forth the prices agreed upon and other pertinent information and shall be reduced to a written Supplemental Contract promptly. No payment shall be made on a Supplemental Contract prior to County approval of the document. In addition, the County shall make no payment for any unauthorized work.
- 4-5. In that the County is a governmental agency exempt from sales and use taxes, the County shall pay no such taxes. The County shall provide proof of its exempt status upon reasonable request.

#### SECTION 5. TIMELY PERFORMANCE

- 5-1. The Contractor agrees to perform all necessary work as provided for in this Contract, the Specifications, and the Bid Solicitation.
- 5-2. The date on which days will begin to be charged to the Project (the Notice to Proceed Date) shall be either (1) the 10th calendar day from the date of issuance by the County Representative of the initial notice to begin work or, (2) the date on which the Contractor actually begins work, whichever date is the earlier.
- 5-3. The Contractor shall accomplish final completion of the Project on or before the 120<sup>th</sup> calendar day after the Notice to Proceed Date (the Final Completion Date). Any extension of the Final Completion Date will require a subsequent agreement of the parties.
- 5-4. The Contractor shall provide a certificate of insurance as required in the Bid Solicitation, naming Clay County, a political subdivision of the State of Florida and its Board of County Commissioners, and the School District of Clay County and its members of the School Board, as their interests may appear, as additional insureds under general liability.
- 5-5. A Supplemental Contract shall be used when a time extension is required due to any unforeseen circumstances; provided, Supplemental Contracts shall not be used for time extensions requested by the Contractor under circumstances or conditions attributable to the Contractor. Such Supplemental Contract shall set forth the agreed amount of time for such extension.

#### SECTION 6. DEFAULT

- 6-1. In case of default on the part of the Contractor, actions for all damages and expenses, including accounting, engineering and legal services, together with any and all other costs incurred in connection with such default, shall lie against the Contractor.
- 6-2. If the Contractor fails to begin the work under this Contract as of the Notice to Proceed Date or fails to perform the work with sufficient workmen and equipment or with sufficient materials to assure the prompt completion of this Contract or performs the work unsuitably or neglects or refuses to remove materials or to perform anew such work as may be rejected as unacceptable and unsuitable, or discontinues the prosecution of the work, or fails to resume work which has been discontinued within a reasonable time after notice to do so, or becomes insolvent or is declared bankrupt, or files for reorganization under the bankruptcy code, or commits any act of bankruptcy or insolvency, either voluntarily or involuntarily, or allows any final judgment to stand against it unsatisfied for a period of ten calendar days, or makes an assignment for the benefit of creditors, or for any other cause whatsoever fails to carry on the work in an acceptable manner, the County Representative will give notice in writing to the Contractor of such delay, neglect, default or opinion.
- 6-3. If the Contractor, within a period of ten calendar days after the notice described in subsection 6-2, shall not proceed to correct the conditions of which complaint is made the County shall, upon written certificate from the County Representative of the fact of such delay, neglect, default or opinion and the Contractor's failure to correct such conditions, have full power and authority, without violating this Contract, to take the prosecution of the work out of the hands of the Contractor and to declare this Contract to be in default.
- 6-4. This Contract is to be binding upon the County and upon the Contractor, their heirs, successors, administrators, or assigns and is voidable and may be terminated by the County if the provisions of the statutes and documents incorporated herein relative thereto are not complied with.
- 6-5. Termination of this Contract or a portion hereof under the provisions incorporated herein shall not relieve the Contractor of its responsibilities for the completed portion or concerning any just claims arising out of the work performed.

#### SECTION 7. TERMINATION

7-1. The County may terminate this Contract or any amendment hereto at its convenience without cause. In the event of termination the Contractor will be compensated for acceptable work authorized and completed prior to the date of termination.

#### SECTION 8. TIME

8-1. Time for completion of the work is of the essence. The parties hereto mutually

understand and agree that time is of the essence in the performance of this Contract for construction. The Contractor shall at all times carry out its duties and responsibilities as expeditiously as possible and shall begin, perform and complete its services so that the work is finally completed by the Completion Date.

#### SECTION 9. PARTIAL PAYMENTS

- 9-1. The Contractor may request payment no more than once monthly, based on the amount of work done or completed. All partial estimates and payments found to be in error shall be subject to correction in the estimates and payments subsequent thereto, and in the final estimate and payment. Payments will be made in accordance with the Local Government Prompt Payment Act. Payment requests by the Contractor shall be filed in accordance with the schedule provided by the County to match the meeting schedule of the Board.
- 9-2. The amount of such payments shall be the total value of the Project work completed to the date of the estimate, less an amount retained and less payments previously made. The amount retained shall be determined in accordance with Section 255.078, Florida Statutes, as follows:
  - (a) The County may withhold from each progress payment due to be made to the Contractor under this Contract an amount not to exceed 10 percent of said payment as retainage until 50 percent completion of the work of the Project has been achieved.
  - (b) After 50 percent of the work of the Project has been achieved, the County may withhold from each progress payment thereafter due to be made to the Contractor under this Contract an amount not to exceed 5 percent thereof as retainage. The term "50 percent completion" means the point at which the County has expended 50 percent of the Contract Amount as adjusted by approved Supplemental Contracts, together with all costs associated with existing change orders and other additions or modifications to the construction services provided for in this Contract.
  - (c) After 50 percent of the work of the Project has been achieved, the Contractor may present to the County a payment request for up to one-half of the retainage held by the County. The County shall promptly pay such amount to the Contractor, unless the County has grounds, pursuant to subsection (6) of Section 255.078, Florida Statutes, for withholding such payment of retainage.
- 9-3. Prior to submitting any request for payment, the Contractor shall certify that all subcontractors and suppliers performing any of the work or supplying any of the materials with respect to the Project have received their pro rata share of previous periodic payments to the Contractor for all work completed and materials supplied. This certification shall be in the form designated by the County. The Contractor shall within 10 days of receipt of progress payments pay all subcontractors and suppliers performing any of the work or supplying any of the materials with respect to the Project their pro

rata shares of the payment for all work completed and materials supplied. The term "subcontractor", as used herein, shall also include persons or firms supplying materials or equipment incorporated into the work or stockpiled in the vicinity of the Project for which partial payment has been made by the County, and work done under equipment rental Contracts.

- 9-4. Nothing in this Contract or in any of the documents identified in subsection 2-1 shall be construed as providing any subcontractor, as defined in subsection 9-3, with any rights or remedies against the County or any of its employees, principals, officers or agents for nonpayment or otherwise.
- 9-5. The Contractor acknowledges that in the budget for each fiscal year of the County during which the term of the Contract is in effect a limited amount of funds are appropriated which are available to make payments arising under the Contract. Any other provisions of the Contract to the contrary notwithstanding, and pursuant to the provisions of Section 129.07, Florida Statutes, the maximum payment that the County is obligated to make under the Contract from the budget of any fiscal year shall not exceed the appropriation for said fiscal year.

#### SECTION 10. RECOVERY RIGHTS AND RECORDS

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- 10-1. The County reserves the right should an error be discovered in the partial or final estimates, or should proof of defective work or materials used by or on the part of the Contractor be discovered after the final payment has been made, to claim and recover from the Contractor by process of law, such sums as may be sufficient to correct the error or make good the defects in the work and materials.
- 10-2. All records pertaining to the Project shall be retained by the Contractor for a period of five years from the date of final acceptance of the Project. Upon request, all such records shall be made available to the County or its representatives. For the purposes of this Contract, records shall include all books of account, supporting documents and papers deemed necessary by the County to assure compliance with the provisions of this Contract. Any other provisions of this Contract or any of the documents identified in subsection 2-1 to the contrary notwithstanding, in the event litigation pertaining to this Contract is commenced during the five year period, the records retention period provided herein shall be extended until the litigation, including any appeal proceedings related thereto, is finally concluded.
- 10-3. The Contractor acknowledges the County's obligation under Art. 1, Section 24, Florida Constitution, and Chapter 119, Florida Statutes, as from time to time amended (together, the Public Records Laws), to release public records to members of the public upon request. The Contractor acknowledges that the County is required to comply with the Public Records Laws in the handling of the documents and materials created under the Contract and that the Public Records Laws control over any contrary terms in the Contract. In accordance with the requirements of Section 119.0701, Florida Statutes, the Contractor covenants to comply with the Public Records Laws, and in particular to:

(a) Keep and maintain public records required by the County to perform the services required under the Contract;

- (b) Upon request from the County's custodian of public records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law;
- (c) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the Contract term and following completion of the Contract if the Contractor does not transfer the records to the County; and
- (d) Upon completion of the Contract, transfer, at no cost, to the County all public records in possession of the Contractor or keep and maintain public records required by the County to perform the services. If the Contractor transfers all public records to the County upon completion of the Contract, the Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon completion of the Contract, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the County, upon request from the County's custodian of public records, in a format that is compatible with the information technology systems of the County.

The Contractor's failure to comply with the requirements of paragraph 10 shall be deemed a material breach of the Contract, for which the County may terminate the Contract immediately upon written notice to the Contractor.

- 10-4 The Contractor acknowledges the provisions of Section 119.0701(3)(a), Florida Statutes, which, as applicable to the County and the Contractor, require as follows:
  - (a) A request to inspect or copy public records relating to the Contract must be made directly to the County. If the County does not possess the requested records, the County shall immediately notify the Contractor of the request, and the Contractor must provide the records to the County or allow the records to be inspected or copied within a reasonable time;
  - (b) If the Contractor does not comply with the County's request for records, the County shall enforce the contract provisions in accordance with the Contract; and
  - (c) If the Contractor fails to provide the public records to the County within a reasonable time, the Contractor may be subject to penalties under Section 119.10, Florida Statutes.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THE CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT (904) 278-4754, publicrecords@claycountygov.com, POST OFFICE BOX 1366, GREEN COVE SPRINGS, FLORIDA 32043.

#### SECTION 11. SUBCONTRACTORS

11-1. Subcontractors not listed in the Contractor's Response may only be utilized in connection with this Contract during the Contract period upon receiving PRIOR WRITTEN CONSENT from the County, and only for reasonable cause, as judged by the County.

#### SECTION 12. AUTHORITY TO SUSPEND WORK

12-1. The County Representative shall have the authority to suspend the work, wholly or in part, for such period or periods as may be deemed necessary, due to unsuitable weather or other conditions which are considered unfavorable for the prosecution of the work. Should the County be prevented or enjoined from proceeding with work either before or after the start of construction by reason of any litigation or other reason beyond the control of the County, the Contractor shall not be entitled to make or assert claim for damage by reason of said delay, but time for completion of the work will be extended to such reasonable time as the County may determine will compensate for time lost by such delay with such determination to be set forth in writing.

#### SECTION 13. PRESERVATION OF PROPERTY

13-1. The Contractor shall preserve from damage all property along the line of work, or which is in the vicinity of or is in any way affected by the work, the removal or destruction of which is not called for by the Specifications. This applies to public and private property and whenever such property is damaged as a result from the performance of the work, or through the negligence of the Contractor, it shall be immediately restored to a condition similar or equal to that existing before such damage or injury was done by the Contractor, and at its own expense, or it shall make good such damage or injury in an acceptable manner.

#### SECTION 14. FAILURE TO RESTORE DAMAGED PROPERTY

14-1. In case of failure on the part of the Contractor to restore such property, or to make good such damage or injury, the County Representative may upon 48 hours notice, proceed to repair, rebuild or otherwise restore such property, as may be deemed necessary, and the cost thereof will be deducted from any moneys due or which may become due the Contractor under the Contract. Nothing in this clause shall prevent the Contractor

from receiving proper compensation for the removal, damage or replacement of any public or private property as long as such work is authorized by the County Representative, provided that such property has not been damaged as a result from the performance of the work or through fault of the Contractor, its employees or agents.

#### SECTION 15. AUDIT OF CONTRACTOR'S RECORDS

- 15-1. The County reserves the right to conduct any audit of the Contractor's records pertaining to the Project deemed necessary by the County. Such an audit, or audits, may be conducted at any time prior to final payment, or thereafter pursuant to Section 10. The County may also require submittal of the records from either the Contractor, or any of its subcontractors or both. The Contractor shall make the aforementioned requirement a provision in its Contracts with all subcontractors. For purposes of this Contract, records shall include all books of account, supporting documents and papers deemed necessary by the County to assure compliance with the provisions of this Contract.
- 15-2. Failure of the Contractor or subcontractor to comply with these requirements may result in disqualification or suspension from quoting and bidding for future contracts or disapproval as a subcontractor at the option of the County.
- 15-3. The Contractor shall assure that each of its subcontractors will provide access to the subcontractor's records pertaining to the Project upon request by the County.

#### SECTION 16. HEADINGS

16-1. The headings of the sections contained in this Contract and in its attachments and other documents incorporated by reference are for the purpose of convenience only and shall not be deemed to expand, limit or change the provisions contained in such sections, attachments or incorporated documents.

#### SECTION 17. CHOICE OF LAW/FORUM

- 17-1. The terms and conditions hereof, and the subsequent performance hereunder, shall be construed and controlled exclusively in accordance with the laws of the State of Florida. Jurisdiction shall be limited to the courts of the State of Florida, and venue shall lie exclusively in Clay County, Florida.
- 17-2. In the event either party shall retain an attorney to litigate on its behalf against the other party regarding the enforcement or interpretation of this Contract or regarding the rights, remedies, obligations or liabilities of the parties arising under this Contract, or seeking damages or some other remedy pertaining to the Contract, the party prevailing on the majority of its claims, or which successfully defends against a majority of the other party's claims, shall be entitled to an award of reasonable attorney's fees and costs against the other party, including fees and costs incurred from the date of referral of the dispute to the prevailing party's attorney through the conclusion of litigation, or incurred in bankruptcy or on appeal.

#### SECTION 18. SEVERABILITY

18-1. In the event one or more provisions of this Contract are declared invalid, the balance of this Contract shall remain in full force and effect.

#### SECTION 19. ACCEPTANCE OF FINAL PAYMENT

19-1. The Contractor's acceptance of the final payment by the County hereunder shall be considered as a release in full of all claims against the County or any of its officers, principals, employees, members or agents arising out of or by reason of work done or material furnished under this Contract. The Contractor will then be released from further obligation except as provided in Sections 10 and 20.

The County shall not be obligated to remit final payment under this Contract until the following items have been submitted to and approved by the County in proper form and substance:

- (a) Releases of Liens or equivalent proof of payments to subcontractors and suppliers;
- (b) Completed punch-list generated from final inspection;
- (c) Contractor's Warranty and any warranties from third parties; and
- (d) Certificate of Final Payment.

#### SECTION 20. WARRANTY AND REPAIR COVENANT

20-1. The Contractor binds itself to use such materials and to so construct the work and improvements of the Project that same will be and remain in good repair and condition for a period of two years after the date of completion and acceptance of all improvements by the Clay County Board of County Commissioners, and agrees that it will repair or reconstruct said improvements at its sole expense necessitated within that time by any fault of materials, specifications, methods or processes employed in the construction thereof, and the Contractor further agrees and binds itself that said improvements for such term shall be and remain in good serviceable condition, free from any defects that will impair its usefulness and should same, at period, in the judgment of the Board within said of County anv time Commissioners, whose judgment shall be final and conclusive, become defective and be not in a good serviceable condition, free from any defects that will impair its usefulness by reason of any defective materials, workmanship, specifications, methods, or processes, then the Board of County Commissioners shall cause to be served upon the Contractor a notice in writing to repair such improvements or portions thereof, or to reconstruct the same and put same in satisfactory and good condition, and the Contractor shall promptly comply therewith at its sole

#### expense.

Any warranty provided by the Contractor or for which the Contractor is responsible is limited only by such terms and conditions as may be expressly stated in the warranty document and the Contract.

#### SECTION 21. WASTE MATERIAL DISPOSAL

21-1. The Contractor shall make all arrangements necessary to accomplish off-site disposal of all debris or waste generated by the work of the Project, all at no additional cost to the County.

#### SECTION 22. COUNTERPARTS

22-1. This Contract may be executed simultaneously in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument and Contract.

#### SECTION 23. ASSIGNABILITY

23-1. The Contractor shall not assign any of its rights or duties under this Contract to any other party without the prior written consent of the County, which consent may be withheld by the County for any or no reason. Any such assignment attempted by the Contractor without such prior written consent shall be null and void. If the Contractor attempts to assign any such rights or duties without securing such prior written consent, this Contract may be declared terminated by the County.

#### SECTION 24. THIRD PARTY BENEFICIARIES

24-1. Any other provisions of this Contract to the contrary notwithstanding, no third party beneficiaries are intended or contemplated under this Contract or in any of the documents identified in subsection 2-1, and no third party shall be deemed to have rights or remedies arising under this Contract or such documents against either party to this Contract.

#### SECTION 25. SCRUTINIZED COMPANIES

25-1. In accordance with Section 287.135, Florida Statutes, the County shall have the option of terminating this Contract, if the Contractor is found to have submitted a false certification as provided under 287.135(5); been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel; been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List; or been engaged in in business operations in Cuba or Syria.

#### SECTION 26. OWNER JOINDER AND AUTHORIZATION

26-1. The School District is the owner of Fleming Island High School. The School District

joins in this Contract for the purpose of authorizing the County and the Contractor to enter upon its property for the purpose of allowing the Contractor to perform the work contracted for in this Contract on the Fleming Island High School premises. Contractor agrees that it will look solely to the County for payment for the work performed under this Contract.

**IN WITNESS WHEREOF**, each of the parties has caused this Contract to have been executed on its behalf as of the day and year first above-written.

**CLAY COUNTY**, a political subdivision of the State of Florida, by and through its Board of County Commissioners

With Cella By:

Mike Cella Its Chairman

ATTEST FOR THE COUNTY:

Howard Wanamaker, County Manager and Clerk of the Board of County Commissioners

**CHARLES PERRY PARTNERS, INC.** 

By: MATTHELI WEBGTER Its Exel. Vice President Pour Pour

SCHOOL DISTRICT OF CLAY COUNTY, FLORIDA, by and through the Clay County School Board

By:

Carol Studdard Its Chairman

F:\Contract\Emergency Management\Fleming Island HS Retrofit\Charles Perry Partners Contract for Fleming Island High School Retrofit Draft 10212019.doc

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#### EXHIBIT B

#### Scrutinized Companies Certification

[Clay County Bid No. 18/19-20, FLEMING ISLAND HIGH SCHOOL HURRICANE RETROFIT 2019]

Name of Company:<sup>1</sup> Charles Perry Partners, Inc.

(Seal)

In compliance with subsection (5) of Section 287.135(5), Florida Statutes (the Statute), the undersigned hereby certifies that the company named above is not participating in a boycott of Israel as defined in subsection (1) of the Statute; is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List as referred to in subsection (2) of the Statute; and is not engaged in business operations in Cuba or Syria as defined in subsection (1) of the Statute.

Insert Name of Company:

Charles Perry Partners, Inc.

By: THEN WERSTOK PRIMCIPAL

Its

<sup>&</sup>lt;sup>1</sup> "Company" means a sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, limited liability company, or other entity or business association, including all wholly owned subsidiaries, majority-owned subsidiaries, parent companies, or affiliates of such entities or business associations, that exists for the purpose of making profit.





#### February 6, 2020 - Regular School Board Meeting

#### Title

Adoption of Consent Agenda

#### Description

This item is for motion and action ln all items contained in the Consent Agenda.

Gap Analysis

Previous Outcomes

#### Expected Outcomes

Strategic Plan Goal

Recommendation Approve the Consent Agenda.

#### Contact

Addison G. Davis, Superintendent of Schools, addison.davis@myoneclay.net, Bonnie O'Nora, Board Assistant

#### **Financial Impact**

See individual Consent item statements

#### **Review Comments**





#### February 6, 2020 - Regular School Board Meeting

#### Title

Superintendent's Update and Presentations

Description

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Contact

**Financial Impact** 

**Review Comments** 

Attachments

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#### February 6, 2020 - Regular School Board Meeting

#### Title

D1 - Human Resources Special Action

#### Description

Florida Statutes (F.S. 1012.22(1)(9f), State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters.

#### Gap Analysis

N/A

### $\frac{\text{Previous Outcomes}}{N/A}$

## Expected Outcomes

<u>Strategic Plan Goal</u> Goal 5: Develop and support great educators, support personnel, and leaders.

#### Recommendation

Approve the action as presented.

#### Contact

David S. Broskie, Assistant Superintendent for Human Resources (904) 336 6701 David.Broskie@myoneclay.net

#### **Financial Impact**

None

#### **Review Comments**





#### February 6, 2020 - Regular School Board Meeting

#### Title

D2 - Public Hearing and Vote to Approve as Advertised the Adoption of 2019-20 Career Technical Education (CTE) and World Languages Materials

#### Description

The Pre-selection adoption committee was comprised of a teacher representative from each impacted school and subject area. These certified Clay County District Schools teachers vetted materials for the considered courses using a comprehensive rubric that aligned curricula to materials. Each committee met on October 29, October 30, and/or November 7, 2019, and thoroughly reviewed all available curriculum options from the state adoption list. The teams worked to apply rigorous alignment criteria using evaluation tools provided by the Instructional Resources Department and District Curriculum Specialists to each selection to determine the top two products that would best meet the needs of the students of Clay County.

In order to finalize the vetting process and produce a final selection, all impacted teachers were asked to provide feedback about the top choices and the ability of each to meet the needs of their students. In an effort to be as transparent as possible, the surveys provided detailed information about each product being considered. Feedback was due to the Instructional Resources Office by November 20th to allow the District Committee to meet December 12th, 2019 to review feedback and recommendations. The top products selected for each subject are posted on the Instructional Resources page of the District's website. The public is

The top products selected for each subject are posted on the instructional Resources page of the District's website. The public is encouraged to view the products and express their individual comments and/or concerns about each one.

Florida State Statute 1006.283 requires an open, noticed school board hearing to receive public comment on the recommended instructional materials. The publication of notice allows CCDS to meet this requirement.

#### Gap Analysis

Instructional Materials for these materials were adopted during the 2015 and 2016 Adoption years.

#### **Previous Outcomes**

Statute requires a district to adopt within two years of the State's adoption year. F.S. 1006.283 Requires a public hearing to be posted in a publication 20 calendar days prior to the event in order for the public to be made fully aware of the District's intentions.

#### **Expected Outcomes**

These materials would provide the teachers of Clay County current, quality, and aligned materials to enable them the ability to deliver and plan engaging lessons, and provide students with the resources to maximize learning and increase student outcomes.

#### Strategic Plan Goal

Goal: 1: Develop Great Educators and Leaders Strategy: 1.1: Develop a high quality and aligned instructional system.

#### Recommendation

That the Clay County School Board approve the adoption of the recommended CTE and World Language materials.

#### Contact

Terry Connor, Chief Academic Officer, 904.336.9405, terrence.connor@myoneclay.net

#### Financial Impact

Estimated cost= about \$550,000 in Instructional Materials Funding

#### **Review Comments**

- @2019 World Languages Adoption PreSelection and Teacher Feedback (1).pdf
- @ 2019 CTE Adoption PreSelection and Teacher Feedback (1).pdf
- Estimated Cost-2019 World Languages Adoption (2).pdf
- Estimated Cost-2019 Career and Technology Education (CTE) Adoption (1).pdf
- @ 2019 CTE and WL Adoption District Committee Recommendations (1).pdf

## World Languages





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# Elementary Spanish
### Teacher Feedback - Elementary Spanish Scorecard

2019 World Languages Adoption - Elementary Spanish

#### **Spanish-Elementary**

Calculation View Results Scores	Detail Detail Detail Hide	Average Pie chart Show	Descubre el español K-5 - Vista Higher Learning
1. Provide Your Feedback A	bout This Product	/	Vista High yearning Yes 1 Score
	ecommended products at you would like the dis		2 Vista Higk yearning Yes 6
Summary	9		Vista High yearning Yes 1 1 Score
			# Responses 8

	Descubre el español K-5 - Vísta Higher Learning	Viste Higher Learning Meets 7 Meets 7 Standards Score 21	vise Higher Leaning Meets 13 Meets 13 Standards Score 39	Vish Higher Vish Higher Learning Meets 11 the Standards Score 33	Vista Higher Learning Meets 17 the Standards Score 51
	iHola, Mundol, iHola, Amigosi Florida 6 - Edinumen	Does not 7 meet the Standards Score 7	Edimmen Does not 13 meet the Standards Score 13	Edituran Does not 11 meet the Standards Score 11	Editurner Does not 17 meet the Standards Score 17
	iHola, Mundol, iHola, Amigos! Florida 5 - Edinumen	Editioned Does not 7 meet the Standards Score 7	Editumer Does not 13 meet the Standards Score 13	Editurier Does not 11 meet the Standards Score 11	Editured Does not 17 meet the Standards Score 17
	jHola, Mundo!, jHola, Amigos! Florida 4 - Edinumen	cenumor Does not 7 meet the Standards Score 7	Editument Does not 13 meet the Standards Score 13	Economic Economic Line Construction 11 Does not 11 meet the Standards Standards Score 11	Editional Does not 17 meet the Standards Score 17
bric	jHola, Mundo!, jHola, Amigos! Florida 3 - Edinumen	Edinumer Does not 7 meet the Standards Score 14	Editured Does not 13 meet the Standards Score 26	Editumen Does not 11 meet the Standards Score 22	Editament Does not 17 meet the Standards Score 34
Adoption Rul	iHola, Mundol, iHola, Amigos! Florida 2 - Edinumen	Editation Does not 7 meet the Standards	Edinumer Does not 13 meet the Standards Score 13	Editumen Does not 11 Does not 11 Meet the Standards Standards	Editionant Does not 17 meet the Standards Score 17
Clay County District Schools 2019 World Languages Adoption Rubric Spanish-Elementary	Symtalk Spanish Student Workbook + My Language Town eReaders Package 5 yr License - Level 4 - Camegie Learning, Inc.	Campgie teaming the Does not meet the Standards 7	Camegie Learning And Does not meet the Standards 13 Score 13	Campie Leaning inc Does not meet the Standards 11 Score 11	Comegie Learning. Inc. Does not meet the Standards T Score T
Clay County District	Symtalk Spanish Student Workbook + My Language Town eReaders Package 5 yr License - Level 3 - Carnegie Learning, Inc.	Does not meet the Standards 7	Canneyle Learning Inc. Does not meet the Standards 13 Score 13	Camege Learning, Inc. Does not meet the Standards 11 Score 11	Cancer the Standards 17 Score 17
	Symtalk Spanish Student Workbook + My Language Town eReaders Package 5 yr License - Level 2 - Carnegie Leaming, Inc.	Currectic Learning Inc. Does not meet the Standards Z Score	Camegie Learning Inc. Does not meet the Standards 13 Score 13	Camegie Learning, Inc. Does not meet the Standards 11 Score 11	Cample Learning Inc. Does not meet the Standards 17 Score 17
	Detail Conception Average Calculation Detail Concent View Results View Results Stow	FIRST IMPRESSIONS	CONTENT	PRESENTATION	INSTRUCTIONAL FOCUS (LEARNING)
		÷.	N	ઌ૽	4

Spanish - Elementary Scorecard



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## French 1 and 2

### **Teacher Feedback - French 1 Scorecard**

2019 World Languages Adoption - FRENCH 1

French 1

Calculation     Detail     Average       View Results     Detail     Pie chart       Scores     Hide     Show	EntreCultures 1, 1-year Student Hardcover Print and Digital Package - Wayside Publishing	D'accord 1 - Vista Higher Learning
1. Provide Your Feedback About This Product	Wayside Publishing No Score 0	Vista <sup>µ:</sup> · · · Learning Yes 1 Score 3
<ol> <li>When comparing the recommended products, would this one be the one that you would like the district to adopt?</li> </ol>	Wayside Publishing	Vista <sup>µ</sup> + r Learning Yes 3
Summary	Wayside Publishing	Vista Prost Learning Yes
	Score 0 # Responses 1	Score 3 # 3 Responses

#### French 1 Scorecard

#### Clay County District Schools 2019 World Languages Adoption Rubric

French 1

				1
Detail Average Calculation Detail Piechart View Results Hide Show Scores	EntreCultures 1, 1-year Student Hardcover Print and Digital Package - Wayside Publishing	Bien dit! Middle and High School French Curriculum   Grades 6–12" - Houghton Mifflin Harcourt - HMH	T'es branche? Student Textbook + Pre-AP Reading & Pre-AP Listening/Package – Level 1 - Carnegie Learning, Inc.	D'accord 1 - Vista Higher Learning
1. FIRST IMPRESSIONS	Wayside Publishing Does not meet the Standards 7 Meets the Standards 5 Far exceeds the Standards 2 Score 32	Houghton Millin Harcourt - HMH Does not meet the Standards 7 Score 14	Camegie Learning. Inc. Does not meet the Standards 7 Score 14	Vista Higher Learning Does not 7 meet the Standards Meets the 4 Standards Far 3 exceeds the Standards Score 34
2. CONTENT	Wayside Publishing Does not meet the Standards           13           Meets the Standards         3           Far exceeds the Standards         10           Score         72	Houghton Millin Harcourt - HMH Does not meet the Standards 13 Score 26	Carregie Learning, Inc. Does not meet the Standards 13 Score 26	Vista Higher Learning Does not 13 meet the Standards Meets the 1 Standards More than 2 meets the Standards Far 10 exceeds the Standards Score 74
3. PRESENTATION	Wayside Publishing Does not meet the Standards 11 Somewhat meets the Standards 2 More than meets the Standards 3 Far exceeds the Standards 5 Score 56	Houghton Milfin Harcourt - HMH Does not meet the Standards 11 Score 22	Carregie Learning, Inc. Does not meet the Standards 11 Score 22	Vista Higher Learning Does not 11 meet the Standards More than 1 meets the Standards Far 9 exceeds the Standards Far 6 exceeds the Standards

-			1		
4.	INSTRUCTIONAL FOCUS (LEARNING)	Wayside Publishing       Does not meet the Standards     17       Meets the Standards     1       Far exceeds the Standards     16       Score     100	Houghton Million Harcourt - HIMH Does not meet the Standards 17 Score 34	Carnegie Learning, Inc. Does not meet the Standards 17 Score 34	Vista Higher Learning Does not 17 meet the Standards Meets the 9 Standards More than 2 meets the Standards
					Far 6 exceeds the Standards Score 82
5.	ASSESSMENT	Wayside Publishing         Does not meet the Standards       9         Meets the Standards       5         More than meets the Standards       2         Far exceeds the Standards       2         Score       42	Houghton Millin Harcourt - HMH Does not meet the Standards 9 Score 18	Camegie Learning. Inc. Does not meet the Standards 9 Score 18	Vista Higher Leaming Does not 9 meet the Standards Meets the 5 Standards Far 4 exceeds the Standards Score 44
6.	FORMAT AND ORGANIZATION	Wayside Publishing Does not meet the Standards       Image: Score     1	Houghton Milflin Harcourt - HMH Does not meet the Standards 3 Score 6	Carregie Learning, Inc. Does not meet the Standards 3 Score 6	Vista Higher Learning Does not 3 meet the Standards Meets the 1 Standards Far 2 exceeds the Standards Score 16
7.	TEACHERS SUPPORT MATERIALS	Wayside Publishing Does not meet the Standards 10 Meets the Standards 6 Far exceeds the Standards 4 Score 48	Houghton Millin Harcourt - HMH Does not meet the Standards 10 Score 20	Camegie Learning. Inc. Does not meet the Standards 10 Score 20	Visia Higher Learning Does not 10 meet the Standards Meets the 6 Standards Far 4 exceeds the Standards Score 48
8.	ELL INSTRUCTIONAL SUPPORT	Wayside Publiciting         Does not meet the Standards       5         Meets the Standards       3         Far exceeds the Standards       2         Score       24	Houghton Millin Harcourt - HMH Does not meet the Standards 5 Score 10	Carregie Learning. Inc. Does not meet the Standards 5 Score 10	Visia Higher Learning Does not 5 meet the Standards Meets the 5 Standards

9.	ESE INSTRUCTIONAL SUPPORT	Wayside Publishing Does not meet the Standards 6	Houghton Millin Harcourt - HAHH Does not meet the Standards	Carregie Learning, Inc. Does not meet the Standards	Vista Higher Learning Does not 6 meet the
		Meets the Standards     3       Far exceeds the Standards     3       Score     30	Score 12	Score 12	Standards Meets the 5 Standards More than 1 meets the
					Standards Score 25
10.	DIGITAL PLATFORM	Wayside Publicating         Does not meet the Standards       9         Meets the Standards       6         More than meets the Standards       1         Far exceeds the Standards       1         Score       37	Houghton Miffin Harcourt - HMH Does not meet the Standards 9 Score 18	Carregie Learning, Inc. Does not meet the Standards 9 Score 18	Vista Hipher Learning Does not 9 meet the Standards Meets the 1 Standards Far 8 exceeds the Standards Score 52
Sur	nmary	Does not meet the Standards       90         Somewhat meets the Standards       1         Meets the Standards       35         More than meets the Standards       6         Far exceeds the Standards       47         Score       457         # Responses       2	Houghton Miffin Harcourt - HMH Does not meet the Standards 90 Score 180 # Responses 2	Comegie Learning, Inc. Does not meet the Standards 90 Score 180 # Responses 2	Vista Higher Learning Does not 90 meet the Standards Meets the 38 Standards More than 6 meets the Standards Far 46 exceeds the Standards Far 458 Standards Score 458 # 2 Responses



D'accord 1 - Vista Higher Learning

EntreCultures 1, 1-year Student Hardcover Print and Digital Package - Wayside Publishing

T'es branche? Student Textbook + Pre-AP Reading & Pre-AP Listening/Package - Level 1 - Carnegie Learning, Inc.



### **Teacher Feedback - French 2 Scorecard**

2019 World Languages Adoption - FRENCH 2

#### French 2

Calculation     Detail     Average       View Results     Detail     Pie chart       Scores     Hide     Show	EntreCultures 2, 1-year Student Hardcover Print and Digital Package - Wayside Publishing	D'Accord 2 - Vista Higher Learning
1. Provide Your Feedback About This Product	Wayside Publishing	Vista <sup>µ</sup> · · · Learning Yes 1 Score 3
<ol> <li>When comparing the recommended products, would this one be the one that you would like the district to adopt?</li> </ol>	Wayside Publishing	Vista Proceeding Yes 3
Summary	Wayside Publishing	Vista <sup>Ly</sup> 'r Learning Yes 1
	Score 0 # Responses 1	Score 3 # 3 Responses

	D'Accord 2 - Vista Higher Learning	vista Higher Learning Does not meet 7 Inte Standards 4 Meets the 4 Standards 3 the Standards 3 Score 31	Mata Higher Learning Does not meet 13 the Standards Meets the 5 More than meets 8 the Standards Score 60	Mate Higher Learning Does not meet 11 the Standards Meets the 8 More than meets 3 the Standards Score 47
ption Rubric	Tes branche? Student Textbook + Pre-AP Reading & Pre-AP Listening/Package – Level 2 - Carnegie Learning, Inc.	Campgie Learning Inc. Campgie Learning Inc.	Campoint in Campoi	Concept termine inc. The Standards T1 Score 22
Clay County District Schools 2019 World Languages Adoption Rubric French 2	Bien dit! Middle and High School French Curriculum   Grades 6- 12" - Houghton Mifflin Harcourt - HMH	Program Anther Handbords     Program Anther Handbords     7       Does not meet the Standards     7       Somewhat meets the Standards     1       More than meets the Standards     1       Score     28	Recent meet the Standards     Recent Anthr Ancourt Math       Does not meet the Standards     3       Somewhat meets the Standards     3       More than meets the Standards     3       Score     52	Houghtion Millin Hareourt - HMH       Does not meet the Standards     11       Somewhat meets the Standards     2       Meets the Standards     9       Score     42
Clay	EntreCultures 2, 1-year Student Hardcover Print and Digital Package - Wayside Publishing	Mayside Publishing Does not meet the Standards 5 Meets the Standards 5 More than meets the Standards 2 Score 30	Marcele Publication     Marcele Publication       Does not meet the Standards     13       Meets the Standards     5       More than meets the Standards     8       Score     60	Mayside Publishing       Does not meet the Standards     11       Meets the Standards     9       More than meets the Standards     2       Score     46
	Detail Concesting Average Calculation Detail Concesting Pie Show Hide Show Scores	FIRST IMPRESSIONS	2. CONTENT	3. PRESENTATION

French 2 Scorecard



Visia Higher Learning Does not meet 5 the Standards Meets the 4 More than meets 1 the Standards Score 21	Vista Highe Leanning Does not meet 6 the Standards 6 Meets the 6 Standards 8 Score 24	Vista Héhe Leaning Does not meet 9 the Standards Meets the 7 Standards More than meets 2 the Standards Score 38	Vista Higher Learning Does not meet 90 the Standards More than meets 31 the Standards Score 391 # Responses 2
Camegie Learning line Score	Campge Learning, Inc. Complet Learning, Inc. Complet Learning, Inc. Complet Learning, Inc. Complet Learning, Inc. Complete Lea	Does not meet the Standards 9 Score 18	Cameple Learning And Does not meet the Standards 90 Score 180 # Responses 2
Haughten Millin Harcourt - Mart Boes not meet the Standards 5 Meets the Standards 5 Score 20	Does not meet the Standards       Houghton Miffin Harcourt - MMH       6         Meets the Standards       6         Score       24	Headphore Millin Harsourt - Milly         Does not meet the Standards       9         Somewhat meets the Standards       1         Meets the Standards       8         Score       35	Houghtern Millin Haracent - HMHDoes not meet the Standards90Somewhat meets the Standards10Meets the Standards73More than meets the Standards7Score357# Responses2
Myside Addishing Coes not meet the Standards Standards 5 Soore 20	Mayade Publishing Mayade Publishing 6 Meets the Standards 6 Score 24	Waysee Publishing       Does not meet the Standards       Meets the Standards       More than meets the Standards       Score	Worsde Publishing       Does not meet the Standards     90       Meets the Standards     68       More than meets the Standards     22       Score     382       # Responses     2
8. ELL INSTRUCTIONAL SUPPORT	9. ESE INSTRUCTIONAL SUPPORT	10. DIGITAL PLATFORM	Summary







### **Teacher Feedback - Spanish 1-4 Scorecard**

#### 2019 World Languages Adoption - Spanish Levels 1 - 4

#### Spanish 1



SI	Spanish 1-4 Score Rubric				
Rubric Categories	Vista Higher Learning - Senderos 1-4	Wayside - EntreCulturas 1-3 and Tejidos	Vista Higher Learning - Senderos	Vista Higher Learning - Senderos 1-4 and Wayside - EntreCulturas 1-3 and Tejidos	
First Impression	23	28	Vista Higher Learning - Sender	📕 Vista Higher Learning - Senderos 1-4 🛛 🔤 Wayside - EntreCulturas 1-3 and Teiidos	
Content	51	52	, ,		
Presentation	45	43	Eret Immoscion		
Instructional Focus	73	71	Linst impression		
Assessment	36	27	Content		
Format and Organization	13	12			
Teacher Support Materials	41	37	Presentation		
ELL Instructional Support	20	21	Institutional Farmer		
ESE Instructional Support	21	19	s instructional Focus		
Digital Platform	45	36	Assessment		
Overall SCORE	368	346			
			C Format and Organization		
			R Materials		
			ELL Instructional Support		
			ESE Instructional Support		
			Dicited Diction		
			0	20 40 60	80

80

## Career and Technology Education (CTE)

## Accounting Applications 1

							1											
	Accounting Applications 1 - Score Report	Cengage - Century 21 Accounting: General Journal	Cengage - Century 21 Accounting: Multicolumn Journal															
	Acco	Cengage - Century 21 /			Firet Impraceion		Contract	IIIailion		Presentation		Instructional Focus	Assessment	Format and Organization	ਕ ਯ Materials	ELL Instructional Support	ESE Instructional Support	Digital Platform
e Report	Cengage - Century 21 Accounting: Multicolumn Journal	21	43	33	54	27	6	30	15	18	27	277						
tions 1 - Score	Cengage - Century 21 Accounting: General Journal	35	57	46	75	42	13	49	20	24	36	397						
Accounting Applications 1 - Score	Rubric Categories	First Impression	Content	Presentation	Instructional Focus	Assessment	Format and Organization	<b>Teacher Support Materials</b>	ELL Instructional Support	ESE Instructional Support	Digital Platform	Overall SCORE						

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# Agritechnology

	Agritechnology 1	Principles of Agriculture, Food, and Natural Resources - Online Learning Suite - Goodheart-Willcox Publisher	Does not meet the Standards     Goodheart-Willick Pablisher       7     7       Score     14	Coochent Willox Publisher Does not meet the Standards Score	Does not meet the Standards     Goodwart/Wilcow Publicher       11     11       Score     22	Does not meet the Standards     Goodhert Wilcar Publisher       18       Score	Does not meet the Standards     Goodhart Willow Pablisher       9     9       Score     18
rd doption Rubric		ICEV Agricultural Sciences Site - CEV Multimedia	Does not meet the 7 Standards Score 14	Does not meet the 14 Standards	CEV Autometa Does not meet the 11 Standards Score 22	CEYNUTIME	Des not meet the 9 Standards Score 18
Agritechnology 1 Scorecard Clay County District Schools 2019 Secondary CTE Adoption Rubric		Agriscience Fundamentals and Applications Updated - National Geographic Learning Cengage	Metional Geographic Louning Corpose Meets the Standards Metional Geographic Louning Corpose Score	Meets the Standards Motional Geographic Lewinie Concesson 14 Score 84	Mailonal Geographic Learning Corpore Mealonal Geographic Learning Corpore Score 66	Mational Geographic Learning Congage Meets the Standards 13 Score 108	Meets the Standards Malonal Geographic Loming Congage 9
Clay		The Science of Agriculutre: An Biological Approach - National Geographic Learning Cengage	National Geographic Learning Cengage       Does not meet the Standards       7       Score	National Geographic Learning Caropoint Does not meet the Standards Score	National Geographic Learning Compare Does not meet the Standards 1 Score 22	Autional Geographic Learning Compare Does not meet the Standards 18 Score 36	National Geoprahile Learning Compare Does not meet the Standards Score 3 3 3 3 3 3 3 3 3 3 3 3 3
		Detail Average Calculation Detail Pie chart View Results Hide Stow	1. FIRST IMPRESSIONS	2. CONTENT	3. PRESENTATION	4. INSTRUCTIONAL FOCUS (LEARNING)	5. ASSESSMENT

Does not meet the Standards     Goodheart Willieur Publisher       3       Score	Does not meet the Standards Coodioentificate Publisher	Coodhan Hillion Publisher 5 Score 10	Does not meet the Standards     Coodhent-Hillicer Publisher       6       Score	Coodhern William Publisher       0       9       Score	Does not meet the Standards     Coodnert+Witcor Publisher       92       Score       # Responses
CEV Multimeds Does not meet the 3 Standards Score	Does not meet the 10 Standards Score 20	CEY Autimeds Does not meet the 5 Standards Score 10	CEY Autimeda Does not meet the 6 Standards Score 12	Does not meet the 9 Standards 18	CEV Multimedia Does not meet the 92 Standards 184 Score 184 # Responses 2
Mational Geographic Learning Caropage Meets the Standards 3 Score 18	Meets the Standards Antional Geographic Learning Cangage 10 Score 60	Meets the Standards National Geographic Learning Canogo	Mational Geographic Leming Canage Meets the Standards 65 Score 36	Milanal Geographic Learning Ceropage Metals 1 Milanal Geographic Learning Ceropage Score 54	National Geographic Learning Congree Meets the Standards 92 Score 552 # Responses 2
Attend Ceoproptic Learning Carappe Does not meet the Standards Score 6	National Geographic Lenning Ceremon Does not meet the Standards Score	National Geographic Learning Cangage       Does not meet the Standards       Score	Antional Geographic Learning Cangage       Does not meet the Standards       6       Score	Does not meet the Standards     9       Score     18	Actional Geographic Learning Compare Does not meet the Standards 92 Score 184 # Responses 2
6. FORMAT AND ORGANIZATION	7. TEACHERS SUPPORT MATERIALS	8. ELL INSTRUCTIONAL SUPPORT	9. ESE INSTRUCTIONAL SUPPORT	10. DIGITAL PLATFORM	Summary





## Allied Health Assisting 3

### **Teacher Feedback - Allied Health Assisting 3 Scorecard**

#### 2019 CTE Adoption - Allied Health Assisting 3

#### Allied Health Assisting 3/Level 2

Calculation     Detail     Average       View Results     Detail     Pie chart       Scores     Hide     Show	Clinical Medical Assisting - National Geographic Learning Cengage	Clinical Medical Assisting : A Professional, Field Smart Approach to the Workplace - National Geographic Learning Cengage
<ol> <li>Provide Your Feedback About This Product</li> </ol>	National Geographic Learning Cangage 1 Score 2	National Geographic Learning Cengage
<ol> <li>When comparing the recommended products, would this one be the one that you would like the district to adopt?</li> </ol>	National Geographic Learning Cengage 2	National Geographic Learning Cengage
Summary	National Geographic Learning Cengage 1 Score 2 # Responses 2	National Geographic Learning Cengage

## Automotive Maintenance and Light Repair 2

#### Automotive Maintenance and Light Repair 2 / Level 3 Scorecard

Clay County District Schools 2019 Secondary CTE Adoption Rubric Automotive Maintenance and Light Repair 2/Level 3

Detail Average Calculation View Detail Pie chart Results Scores Hide Show	Automotive Technology : A Systems Approach - National Geographic Learning Cengage	Automotive Technology: Principles, Diagnosis, and Service - Pearson
1. FIRST IMPRESSIONS	National Geographic Learning Cengage Does not meet the Standards  Somewhat meets the Standards  Score  10	Meets the Standards 7 Score 21
2. CONTENT	Score 10 National Geographic Learning Congage Does not meet the Standards 1 Somewhat meets the Standards 4 Meets the Standards 9	Pearson       Meets the Standards       14       Score       42
3. PRESENTATION	Score 36 National Geographic Learning Cengage Does not meet the Standards 6 Meets the Standards 5 Score 21	Meets the Standards 11 Score 33
4. INSTRUCTIONAL FOCUS (LEARNING)	National Geographic Learning Cengage Does not meet the Standards 18 Score 18	Pearson Meets the Standards 18 Score 54
5. ASSESSMENT	National Geographic Learning Cengage Does not meet the Standards  Meets the Standards  Score  19	Peerson         Does not meet the Standards       1         Somewhat meets the Standards       2         Meets the Standards       6         Score       23
6. FORMAT AND ORGANIZATION	National Geographic Learning Cengage           Does not meet the Standards         3           Score         3	Somewhat meets the Standards       2         Meets the Standards       1         Score       7
7. TEACHERS SUPPORT MATERIALS	National Geographic Learning Cengage Does not meet the Standards 10 Score 10	Peerson         Does not meet the Standards       2         Somewhat meets the Standards       3         Meets the Standards       5         Score       23

8. ELL INSTRUCTIONAL	Does not meet the Standards	National Geographic Learning Cengage	Does not meet the Standards	Pearson
SUPPORT	Score		Score	5
9. ESE INSTRUCTIONAL	Does not meet the Standards	National Geographic Learning Geographic	Does not meet the Standards	Pearson
SUPPORT	Score	6		6
10. DIGITAL PLATFORM	Does not meet the Standards Score	National Geographic Learning Cengage	Does not meet the Standards Score	Pearson 9 9
Summary	Does not meet the Standards Somewhat meets the Standards Meets the Standards Score # Responses	National Geographic Learning Cengage 66 7 19 137 1	Does not meet the Standards Somewhat meets the Standards Meets the Standards Score # Responses	Pearson 23 7 62 223 1



Automotive Technology : A Systems Approach - National Geographic Learning Cengage
 Automotive Technology: Principles, Diagnosis, and Service - Pearson


### Building Trades and Construction Technology

	onstruction Technologies 1 / 2 / 3 S county District Schools 2019 Secondary CTE Adoption Rul Building Construction Technologies 1 / 2 / 3	
Calculation     Detail     Average       View Results     Detail     Pie chart       Scores     Hide     Show	Core Curriculum: Introductory Craft Skills 5e - Pearson	Construction Technology 4e - Pearson
1. FIRST IMPRESSIONS	Pearson Does not meet the Standards  Meets the Standards  Score  17	Pearson Does not meet the Standards 2 Meets the Standards 5 Score 17
2. CONTENT	Pearson       Meets the Standards       14       Score       42	Meets the Standards 14 Score 42
3. PRESENTATION	Pearson Meets the Standards 11 Score 33	Pearson Meets the Standards 11 Score 33
4. INSTRUCTIONAL FOCUS (LEARNING)	Pearson Meets the Standards IB Score 54	Peerson Meets the Standards 18 Score 54
5. ASSESSMENT	Pearson Does not meet the Standards 1 Meets the Standards 8 Score 25	Does not meet the Standards     1       Meets the Standards     8       Score     25
6. FORMAT AND ORGANIZATION	Meets the Standards     3       Score     9	Pearson Meets the Standards 3 Score 9
7. TEACHERS SUPPORT MATERIALS	Pearson       Does not meet the Standards     3       Meets the Standards     7       Score     24	Pearson Does not meet the Standards 3 Meets the Standards 7 Score 24
8. ELL INSTRUCTIONAL SUPPORT	Pearson Does not meet the Standards 5 Score 5	Pearson Does not meet the Standards 2 Meets the Standards 3 Score 11
9. ESE INSTRUCTIONAL SUPPORT	Pearson Meets the Standards 6	Pearson Meets the Standards 6

1		
	Score 18	Score 18

10. DIGITAL PLATFORM		Pearson		Pearson
	Meets the Standards	9	Meets the Standards	9
	Score	27	Score	27
Summary		Pearson		Pearso
	Does not meet the Standards	11	Does not meet the Standards	8
	Meets the Standards	81	Meets the Standards	84
	Score	254	Score	260
	# Responses	1	# Responses	1



Construction Technology 4e - Pearson
 Core Curriculum: Introductory Craft Skills 5e - Pearson



### Coding Fundamental

Both teachers asked that Code.org be adopted as the material for Coding Fundamentals.

Teacher Comments as to the "DOES NOT MEET THE STANDARDS" rating for the Cengage and Pearson products:

Decidiomental       Ite: ite: ite: ite: ite: ite: ite: ite: i	Programming Logic & Design, Comprehensive National Geographic Leaning Cengage	
urrendry use Code.org. which is free and walks the students through coding step by step. all curriculum for Coding Fundamentals. Code.org is more engaging, better laid out, hands on project based, and covers all of the standards. Also, code org is FREE and they the year. The year.	Overall Comments:	
Citet Fraining during the summer for teachers as well as training throughout the year. Citets training during the summer for teachers as well as training throughout the year. Citets training the summer for teachers as well as training throughout the year. Differ training the summer for teachers as well as training throughout the year. Differ training the summer for teachers as well as training throughout the year. Differ training the summer for teachers as well as training throughout the year. Differ training the summer for teachers as well as training throughout the year.	This book does not fit the needs of our Middle School students participating in th	ihis course. We currently use Code.org, which is free and walks the students through coding step by step.
currently use Code.org, which is free and walks the students through coding step by step.	Please do NOT adopt either of these textbooks. Please consider adopting code o provide a week of FREE training during the summer for teachers as well as training	org as our official curriculum for Coding Fundamentials. Code org is more engaging, better laid out, hands on/project based, and covers all of the standards. Also, code.org is FREE and they ing throughout the year.
currently use Code.org, which is free and walks the students through coding step by step.		
urrently use Code.org, which is free and walks the students through coding step by step. al curriculum for Coding Fundamentals. Code.org is more engaging, better faid out, hands on/project based, and covers all of the standards. Also, code.org is FREE and they re-year.	Pac	
urrently use Code.org, which is free and walks the students through coding step by stop. al curriculum for Coding Fundamentals. Code.org is more engaging, better faid out, hands on/project based, and covers all of the standards. Also, code.org is FREE and they re year.	ae 188	
Overall Comments: This book does not fit the needs of our Middle School students participating in this course. We currently use Code.org, which is free and walks the students through coding step by step. Please do NOT adopt either of these textbooks. Please consider adopting code.org as our official curriculum for Coding Fundamentals. Code.org is more engaging, better laid out, hands on/project based, and covers all of the standards. Also, code.org is FREE and they provide a week of FREE training during the summer for teachers as well as training throughout the year.	Computer Programming: Fundamental Concepts Using	g Java
This book does not fit the needs of our Middle School students participating in this course. We currently use Code.org, which is free and walks the students through coding step by step. Please do NOT adopt either of these textbooks. Please consider adopting code.org as our official curriculum for Coding Fundamentals. Code.org is more engaging, better laid out, hands on/project based, and covers all of the standards. Also, code.org is FREE and they provide a week of FREE training during the summer for teachers as well as training throughout the year.	overall comments:	
Please do NOT adopt either of these textbooks. Please consider adopting code org as our official curriculum for Coding Fundamentals. Code org is more engaging, better laid out, hands on/project based, and covers all of the standards. Also, code.org is FREE and they provide a week of FREE training during the summer for teachers as well as training throughout the year.	This book does not fit the needs of our Middle School students participating in th	his course. We currently use Code.org, which is free and walks the students through coding step by step.
	Please do NOT adopt either of these textbooks. Please consider adopting code o provide a week of FREE training during the summer for teachers as well as traintin	org as our official curriculum for Coding Fundamentals. Code.org is more engaging, better laid out, hands on/project based, and covers all of the standards. Also, code.org is FREE and they ing throughout the year.

CLOSE

bi	Computer Programming: Fundamental Concepts Using Java - Pearson		Does not meet the Standards     Person       7     7       Score     14	Parson Passon Cooles not meet the Standards Score Score 28	Peerson Poes not meet the Standards Score	Peason Does not meet the Standards Score	Person Does not meet the Standards Score 18	Does not meet the Standards	Does not meet the Standards
Coding Fundamentals Scorecard Clay County District Schools 2019 Secondary CTE Adoption Rubric Coding Fundamentals	Programming Logic & Design, Comprehensive - National Geographic Learning Cengage		National Geographic Learning Congare	Does not meet the Standards 14	National Geographic Learning Cargosomerations (Geographic Learning Cargosomeration) (1)	Does not meet the Standards     National Geographic Learning Compage       18       Score	Does not meet the Standards     Netonal Geographic Learning Compare       Sciore     9	Does not meet the Standards 33	Does not meet the Standards 10
	Detail	View Results Detail Pie chart Scores Hide Show	1. FIRST IMPRESSIONS	2. CONTENT	3. PRESENTATION	4. INSTRUCTIONAL FOCUS (LEARNING)	5. ASSESSMENT	6. FORMAT AND ORGANIZATION	7. TEACHERS SUPPORT MATERIALS

8. ELL INSTRUCTIONAL SUPPORT	Does not meet the Standards	Person Does not meet the Standards
	Score	Score
9. ESE INSTRUCTIONAL SUPPORT	Does not meet the Standards	Peason Does not meet the Standards
	Score 12	Score 12
10. DIGITAL PLATFORM	Does not meet the Standards	Does not meet the Standards
	Score	Score 18
Summary	Does not meet the Standards 92	Does not meet the Standards
	Score 164 # Responses 2	Score 184 # Responses 2

20

20 Score

Scor





### Computer Science Discoveries

# Computer Science Principles

Teachers asked that Code.org be adopted as the material for Computer Science Discoveries and Principles and M/J Computer Science Discoveries:

Teacher Comments as to the "DOES NOT MEET THE STANDARDS" rating for Hatch and Cengage products:

Studio: From Creative Coding to Requirements-Based Programming (0200305- Computer Science Discoveries) Hatch Coding		
Overall Comments:		
Does not explain what it teaches the students. Students must have previous experience with coding to understand what they are doing. Students need a background in coding to be successful with this curriculum. The code org curriculum is a much better user friendly learning product. This product was shown to students (who took CS Discoveries last school year using the code org platform) and they did not like it. They said it doesn't explain - it just tells you what to do, not why you are doing things.	er user friendly	
		>
ZULAMA COMPUTER SCIENCE DISCOVERIES HS STUDENT LICENSE 5-YR Camegie Learning, Inc.		<
Overall Comments:		
Students would not like the look of this platform. It is basically a textbook online. The platform is not user friendly, and definitely not engaging. Showed this to students who took CS Discoveries last school year in the code org platform. They did not like it, and said it looked boring. Code org is a much better project, reasonably priced (it's free) and it provides educators with LOTS of professional development opportunities. It is scaffolded and doesn't assume kids know how to code. It also offers any student the opportunity to challenge their thinking way beyond the scope of each lesson. It is user friendly to teachers too.	ot like it, and said it te opportunity to	

CLOSE

#### **Computer Science Discoveries Scorecard**

Clay County District Schools 2019 Secondary CTE Adoption Rubric

**Computer Science Discoveries** 

	Detail Office Average Calculation Detail Office Pie chart View Results	Studio: From Creative Coding to Requirements-Based Programming (0200305- Computer Science Discoveries) - Hatch Coding	Computer Science Discoveries with Python - National Geographic Learning Cengage	ZULAMA COMPUTER SCIENCE DISCOVERIES HS STUDENT LICENSE 5-YR - Carnegie Learning, Inc.
1.	FIRST IMPRESSIONS	Hatch Coding Does not meet the Standards 1 Somewhat meets the Standards 6 Score 13	National Geographic Learning Cengage Does not meet the Standards 7 Score 7	Carnegle Learning, Inc.         Does not meet the Standards       5         Somewhat meets the Standards       2         Score       9
2.	CONTENT	Hatch Coding Does not meet the Standards 10 Somewhat meets the Standards 4 Score 18	National Geographic Learning Cengage Does not meet the Standards 14 Score 14	Carregie Learning, Inc.       Does not meet the Standards     10       Somewhat meets the Standards     4       Score     18
з.	PRESENTATION	Hatch Coding Does not meet the Standards 11 Score 11	National Geographic Learning Cengage Does not meet the Standards 11 Score 11	Carnegie Learning. Inc. Does not meet the Standards 11 Score 11
4.	INSTRUCTIONAL FOCUS (LEARNING)	Hatch Coding Does not meet the Standards 18 Score 18	National Geographic Learning Cengage Does not meet the Standards 18 Score 18	Carregie Learning. Inc. Does not meet the Standards 18 Score 18
5.	ASSESSMENT	Hatch Coding Does not meet the Standards 7 Somewhat meets the Standards 2 Score 11	National Geographic Learning Cengage Does not meet the Standards 9 Score 9	Carnegie Learning. Inc. Does not meet the Standards 9 Score 9
6.	FORMAT AND ORGANIZATION	Hatch Coding Does not meet the Standards 3 Score 3	National Geographic Learning Cengage Does not meet the Standards 3 Score 3	Carnegie Learning, Inc. Does not meet the Standards 3 Score 3
7.	TEACHERS SUPPORT MATERIALS	Hatch Coding Does not meet the Standards 10 Score 10	National Geographic Learning Cengage Does not meet the Standards 10 Score 10	Carnegle Learning. Inc. Does not meet the Standards 10 Score 10
8.	ELL INSTRUCTIONAL SUPPORT	Hatch Coding         Does not meet the Standards       3         Somewhat meets the Standards       2	National Geographic Learning Cengage Does not meet the Standards 5 Score 5	Carnegle Learning. Inc.         Does not meet the Standards       2         Somewhat meets the Standards       3

Score 7	Score 8
---------	---------

9.	ese Instructional Support	Does not meet the Standards		National Geographic Learn Does not meet the Standards Score	ling Cengage	Does not meet the Standards Score	Carnegie Learning, Inc.
10.	DIGITAL	Does not meet the Standards	Hatch Coding	National Geographic Learning	ing Cengage	Does not meet the Standards	Carnegie Learning, Inc.
		Somewhat meets the Standards	2	Score	9	Score	9
		Score	11				
Sumi	mary		Hatch Coding	National Geographic Learni	ing Cengage		Carnegie Learning, Inc
		Does not meet the Standards	76	Does not meet the Standards	92	Does not meet the Standards	83
		Somewhat meets the Standards	16	Score	92	Somewhat meets the Standards	s 9
		Score	108	# Responses	1	Score	101
		# Responses	1			# Responses	1



Computer Science Discoveries with Python - National Geographic Learning Cengage
 Studio: From Creative Coding to Requirements-Based Programming (0200305- Computer Science Discoveries) - Hatch Coding
 ZULAMA COMPUTER SCIENCE DISCOVERIES HS STUDENT LICENSE 5-YR - Carnegie Learning, Inc.



## Criminal Justice Operations 1

#### **Criminal Justice Operations 1 Scorecard**

Clay County District Schools 2019 Secondary CTE Adoption Rubric

**Criminal Justice Operations 1** 

Calculation     Detail     Image       View Results     Detail     Image       Scores     Hide     Show	Criminal Justice in Action - National Geographic Learning Cengage	iCEV Law, Public Safety, Corrections & Security Site - CEV Multimedia
1. FIRST IMPRESSIONS	National Geographic Learning Cengage         Does not meet the Standards       2         Somewhat meets the Standards       2         Meets the Standards       3         Score       15	CEV Multimedia Does not meet the Standards 4 Somewhat meets the Standards 3 Score 10
2. CONTENT	National Geographic Learning Cengage         Does not meet the Standards       1         Somewhat meets the Standards       3         Meets the Standards       7         More than meets the Standards       3         Score       40	CEV Multimedia Does not meet the Standards 4 Somewhat meets the Standards 7 Meets the Standards 3 Score 27
3. PRESENTATION	National Geographic Learning Congage Somewhat meets the Standards 9 More than meets the Standards 1 Score 33	CEV Multimedia Does not meet the Standards 3 Somewhat meets the Standards 7 Meets the Standards 1 Score 20
4. INSTRUCTIONAL FOCUS (LEARNING)	National Geographic Learning Cengage Does not meet the Standards 2 Meets the Standards 16 Score 50	CEV Multimedia Does not meet the Standards 5 Somewhat meets the Standards 12 Meets the Standards 1 Score 32
5. ASSESSMENT	National Geographic Learning Cengage Somewhat meets the Standards 5 Meets the Standards 4 Score 22	CEV Multimedia         Does not meet the Standards         4         Somewhat meets the Standards         4         Meets the Standards         1         Score         15
6. FORMAT AND ORGANIZATION	National Geographic Learning Cengage Somewhat meets the Standards           Meets the Standards         1           More than meets the Standards         1           Score         9	CEV Multimedia Does not meet the Standards  Somewhat meets the Standards  Meets the Standards  Score  6

7. TEACHERS SUPPORT MATERIALS	National Geographic Learning Cengage	CEV Multimedia
	Does not meet the Standards 1	Does not meet the Standards 6
	Somewhat meets the Standards 4	Somewhat meets the Standards 3
	Meets the Standards 5	Meets the Standards 1
	Score 24	Score 15
8. ELL INSTRUCTIONAL SUPPORT	National Geographic Learning Cengage	CEV Multimedia
	Somewhat meets the Standards 3	Does not meet the Standards 2
	Meets the Standards 2	Somewhat meets the Standards 2
	Score 12	Meets the Standards
		Score 9
9. ESE INSTRUCTIONAL SUPPORT	National Geographic Learning Cengage	CEV Multimedia
un sus — La suder instalat anno como ricular sun de sensoria en anales en antes en activitat	Somewhat meets the Standards	Does not meet the Standards 2
	Meets the Standards 2	Somewhat meets the Standards 2
	Score 14	Meets the Standards 2
		Score 12
10. DIGITAL PLATFORM	National Geographic Learning Cengage	CEV Multimedia
	Somewhat meets the Standards	Does not meet the Standards
	Meets the Standards 8	Somewhat meets the Standards 6
	Score 26	Meets the Standards 2
		Score 19
Summary	National Geographic Learning Cengage	CEV Multimedia
	Does not meet the Standards 6	Does not meet the Standards 32
	Somewhat meets the Standards 24	Somewhat meets the Standards 47
	Meets the Standards 57	Meets the Standards 13
	More than meets the Standards 5	Score 165
	Score 245	# Responses
	#Responses	





### Culinary Arts 1

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			1994														
	ort	illy and Consumer Science Site Parning Suite	CEV Multimedia - iCEV Family and Consumer Science Site Culinary Professional-Online Learning Suite ons of Restaurant Management and Culinary, 2nd Edition, Level 1		First Impression				1							<del>2</del>	
	ore Rep	lia - iCEV Far onal-Online L	Management			-									64		
	Culinary Arts 1 - Score Report	ction to Culinary Arts 📃 CEV Multimedia - iCEV Family and Consu Goodheart-Wilcox- The Culinary Professional-Online Learning Suite	Foundations of Restaurant I		0										8		
	Culir	tion to Culina Goodheart-Wil	Association: F														
		Pearson - Introduction to Culinary Arts Goodheart-Wilcox- Th	National Restaurant	First Impression		Content		Presentation	L.	Instructional Focus		Assessment			Teacher Support Materials ELL Instructional Support Support Digital Platform Digital Platform		
											səj.	ອດດະ			qny		
	National Restaurant	Association: Foundations of Restaurant	Management and Culinary, 2nd Edition,	Level 1	<u>c</u>	87	67	31	14	34	10	11	15	314			
	teners.	Goodheart- Wilcox- The Culinary	Professional -Online Learning	Suite	10	10	35	22	9	15	5	œ	21	180			
- Score Report			1	Science Site	-	± 1;	18	6	3	10	5	9	6	92			
Culinary Arts 1 - Score Report				Culinary Arts	30	27 27	52	24	6	21	5	6	19	205			
ច	12.94		ang is		1									RE			

Teacher Support Materials

Format and Organization

Instructional Focus

Assessment

Presentation

Content

ESE Instructional Support ELL Instructional Support

**Digital Platform** 

**Rubric Categories** 

First Impression

**Overall SCORE** 

## Digital Design 1, 2, 3, 4

2019 SUMMARY C	F RECOMMENDATIONS F	OR DIGITAL DESIGI	N PROGRAM
	DIGITAL DESIGN 1 (	8209510)	
PUBLISHER	TITLE	ISBN	Top Choice - Selected by Teachers?
National Geographic Learning Cengage	The Shelly Cashman Collection Office 365 & 2016	9781337391757	NO
National Geographic Learning Cengage	Adobe® Photoshop® Creative Cloud Revealed	9781305260535	YES
	DIGITAL DESIGN 2 (8	3209520)	
PUBLISHER	TITLE	ISBN	
National Geographic Learning Cengage	Adobe® InDesign Creative Cloud Revealed	9781305262492	YES
National Geographic Learning Cengage	Adobe® Photoshop® Creative Cloud Revealed	9781305260535	NO
	DIGITAL DESIGN 3 (8	3209530)	
PUBLISHER	TITLE	ISBN	
National Geographic Learning Cengage	Adobe® Illustrator Creative Cloud Revealed	2015	YES
	DIGITAL DESIGN 4 (8	3209540)	
PUBLISHER	TITLE	ISBN	
National Geographic Learning Cengage	Adobe® Illustrator Creative Cloud Revealed	2015	YES

### **Teacher Feedback - Digital Design 1 Scorecard**

2019 CTE Adoption - Digital Design 1 Digital Design 1/Level 2

Calculation     Detail     Average       View Results     Detail     Pie chart       Scores     Hide     Show	The Shelly Cashman Collection Office 365 & 2016 - National Geographic Learning Cengage	Adobe® Photoshop® Creative Cloud Revealed - National Geographic Learning Cengage
<ol> <li>Provide Your Feedback About This product</li> </ol>	Noticeal Geographic Learning Cengage Yes 1 Score	Net I Geographic Learning Cengage
<ol> <li>When comparing the recommended products, would this one be the one that you would like the district to adopt?</li> </ol>	Netional Geographic Learning Cengage Yes 2	Net of Geographic Learning Cengage Yes
Summary	Noticeal Geographic Learning Cengage Yes 1 Score # Responses 3	Net I Geographic Learning Cengage 1 Score 4 # Responses 4

#### Digital Design 1 / Level 2 Scorecard

Clay County District Schools 2019 Secondary CTE Adoption Rubric

Digital Design 1/Level 2

chart View Results	Pie	The Shelly Cashman Collection Office 365 & 2016 - National Geographic Learning Cengage	Adobe® Photoshop® Creative Cloud Revealed - National Geographic Learning Cengage	Learning Digital Media - Pearson
1. FIRST IMPRESSION	IS	National Geographic Learning Cengage         Does not meet the Standards       3         Somewhat meets the Standards       1         More than meets the Standards       3         Score       17	National Geographic Learning Cengage       Somewhat meets the Standards     3       Meets the Standards     4       Score     18	Peerson Does not meet 1 the Standards Somewhat 6 meets the Standards Score 13
2. CONTENT		Does not meet the Standards       1         Somewhat meets the Standards       2         Meets the Standards       2         More than meets the Standards       9         Score       47	National Geographic Learning Cengage         Somewhat meets the Standards       5         Meets the Standards       9         Score       37	Peerson Somewhat 14 meets the Standards Score 28
3. PRESENTATIO	ON	National Geographic Learning Cengage         Somewhat meets the Standards       2         Meets the Standards       7         More than meets the Standards       2         Score       33	National Geographic Learning Cengage         Somewhat meets the Standards       4         Meets the Standards       7         Score       29	Pearson Somewhat 11 meets the Standards Score 22
4. INSTRUCTION FOCUS (LEAR	AN AN AN AN AN AN AN AN	National Geographic Learning Cengage         Somewhat meets the Standards       3         Meets the Standards       14         More than meets the Standards       1         Score       52	National Geographic Learning Cengage         Does not meet the Standards         1         Somewhat meets the Standards         10         Meets the Standards         7         Score         42	Pearson Somewhat 18 meets the Standards Score 36
5. ASSESSMENT	T	National Geographic Learning Geographic Does not meet the Standards 1 Meets the Standards 8 Score 25	National Geographic Learning Cengage         Somewhat meets the Standards       4         Meets the Standards       5         Score       23	Pearson Somewhat 9 meets the Standards Score 18

_				the second s
6.	FORMAT AND ORGANIZATION	National Geographic Learning Cengage Meets the Standards 3 Score 9	National Geographic Learning Cengage Somewhat meets the Standards 3 Score 6	Pearson Somewhat 3 meets the Standards Score 6
7.	TEACHERS SUPPORT MATERIALS	National Geographic Learning Cengage         Does not meet the Standards       4         Somewhat meets the Standards       3         Meets the Standards       3         Score       19	National Geographic Learning Cengage Somewhat meets the Standards 10 Score 20	Pearson Does not meet 1 the Standards Somewhat 9 meets the Standards Score 19
8.	ELL INSTRUCTIONAL SUPPORT	National Geographic Learning Cengage         Does not meet the Standards       3         Somewhat meets the Standards       2         Score       7	National Geographic Learning Cengage       Somewhat meets the Standards     2       Meets the Standards     3       Score     13	Pearson Somewhat 5 meets the Standards Score 10
9.	ESE INSTRUCTIONAL SUPPORT	National Geographic Learning Cengage         Somewhat meets the Standards       3         Meets the Standards       3         Score       15	National Geographic Learning Cengage         Somewhat meets the Standards       1         Meets the Standards       5         Score       17	Pearson Somewhat 6 meets the Standards Score 12
10.	DIGITAL PLATFORM	National Geographic Learning Cengage         Somewhat meets the Standards         1         Meets the Standards         5         More than meets the Standards         3         Score         29	National Geographic Learning Cengage Does not meet the Standards 9 Score 9	Somewhat 9 meets the Standards Score 18
Sum	mary	National Geographic Learning Cengage         Does not meet the Standards       12         Somewhat meets the Standards       17         Meets the Standards       45         More than meets the Standards       18         Score       253         # Responses       1	National Geographic Learning Cengage         Does not meet the Standards       10         Somewhat meets the Standards       42         Meets the Standards       40         Score       214         # Responses       1	PearsonDoes not meet2the Standards2Somewhat90meets the StandardsScore182# Responses1





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### Teacher Feedback - Digital Design 2 Scorecard 2019 CTE Adoption - Digital Design 2

### Digital Design 2/Level 3

CalculationDetailAverageView ResultsDetailPie chartScoresHideShow	Adobe® InDesign Creative Cloud Revealed - National Geographic Learning Cengage	Adobe® Photoshop® Creative Cloud Revealed - National Geographic Learning Cengage
<ol> <li>Provide Your Feedback About This Product</li> </ol>	National Geographic Learning Cengage Yes 1 Score	Notice Geograp <sup>1</sup> Coarning Cengage Yes 1 Score 2
<ol> <li>When comparing the recommended products, would this one be the one that you would like the district to adopt?</li> </ol>	National Geographic Learning Cengage	National Geographic Learning Cengage Yes 2
Summary	Navio - Geographic Learning Cengage	Noticel Geographic Learning Cengage Yes 1 Score
	# Responses 3	# Responses 4

#### **Digital Design 2 / Level 3 Scorecard**

Clay County District Schools 2019 Secondary CTE Adoption Rubric

Digital Design 2/Level 3

Detail Average Calculation Detail Pie chart View Results Hide Show Scores	Learning Graphic Design and Illustration - Pearson	Adobe® InDesign Creative Cloud Revealed - National Geographic Learning Cengage	Adobe® Photoshop® Creative Cloud Revealed - National Geographic Learning Cengage
1. FIRST IMPRESSIONS	Pearson Somewhat meets the 7 Standards Score 14	National Geographic Learning Cengage         Does not meet the Standards       2         Somewhat meets the Standards       1         Meets the Standards       4         Score       16	National Geographic Learning Cengage         Does not meet the Standards       1         Meets the Standards       6         Score       19
2. CONTENT	Pearson Somewhat meets the 14 Standards Score 28	National Geographic Learning Cengage         Does not meet the Standards       2         Meets the Standards       12         Score       38	National Geographic Learning Gengage         Does not meet the Standards       1         Meets the Standards       1         More than meets the Standards       12         Score       52
3. PRESENTATION	Somewhat meets the 11 Standards Score 22	National Geographic Learning Cengage         Does not meet the Standards         Somewhat meets the Standards         Meets the Standards         8         Score       29	National Geographic Learning Cengage         Meets the Standards       5         More than meets the Standards       6         Score       39
4. INSTRUCTIONAL FOCUS (LEARNING)	Pearson         Does not meet the       1         Standards       1         Somewhat meets the       17         Standards       35	National Geographic Learning Cengage         Does not meet the Standards       2         Somewhat meets the Standards       1         Meets the Standards       15         Score       49	National Geographic Learning Cengage         Does not meet the Standards         Somewhat meets the Standards         Meets the Standards         Score         Store
5. ASSESSMENT	Pearson Somewhat meets the 9 Standards Score 18	National Geographic Learning Cengage         Does not meet the Standards       2         Somewhat meets the Standards       1         Meets the Standards       6         Score       22	National Geographic Learning Cengage         Does not meet the Standards       1         Somewhat meets the Standards       3         Meets the Standards       5         Score       22

<u> </u>		1		
6.	FORMAT AND	Pea	son National Geographic Learning Cengage	e National Geographic Learning Cengage
	ORGANIZATION	Somewhat meets the	Meets the Standards 3	Somewhat meets the Standards 1
		Standards	Score 9	Meets the Standards 2
		Score		Score 8
7.	TEACHERS	Pear	son National Geographic Learning Cengage	National Geographic Learning Cengage
	SUPPORT MATERIALS	Somewhat meets the 1 Standards		Somewhat meets the Standards 7
		-	Somewhat meets the Standards	Meets the Standards 3
		Score 2	Meets the Standards	Score 23
			Score 13	
8.	ELL INSTRUCTIONAL	Pear Somewhat meets the		National Geographic Learning Cengage Somewhat meets the Standards 5
	SUPPORT	Standards	Somewhat meets the Standards 3	
		Meets the Standards		Score 10
		Score 1	Score 8	
9.	ESE	Pear	on National Geographic Learning Cengage	National Geographic Learning Cengage
	INSTRUCTIONAL SUPPORT	Somewhat meets the 6 Standards	Does not meet the Standards 2	Somewhat meets the Standards
			Somewhat meets the Standards 2	Meets the Standards 5
		Score 12	Meets the Standards 2	Score 17
			Score 12	
10	DIGITAL	Pears	on National Geographic Learning Cengage	National Geographic Learning Cengage
10.	PLATFORM	Does not meet the 9		Does not meet the Standards 9
		Standards	Meets the Standards 8	Score 9
		Score 9	Score 26	
Sum	mary	Pears	on National Geographic Learning Cengage	National Geographic Learning Cengage
		Does not meet the 10		Does not meet the Standards 13
		Standards Somewhat meets the 81	Somewhat meets the Standards 12	Somewhat meets the Standards 18
		Standards	Meets the Standards 59	Meets the Standards 43
		Meets the Standards 1	Score 222	More than meets the Standards 18
		Score 175	# Responses	Score 250
		# Responses 1		# Responses
		And the second se	-	



Adobe® InDesign Creative Cloud Revealed - National Geographic Learning Cengage

Adobe® Photoshop® Creative Cloud Revealed - National Geographic Learning Cengage

Learning Graphic Design and Illustration - Pearson


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### **Teacher Feedback - Digital Design 3 Scorecard**

2019 CTE Adoption - Digital Design 3

Digital Design 3/Level 3

Calculation View Results	Detail Average	Adobe® Illustrator Creative Cloud Revealed - National Geographic Learning Cengage
Scores	Hide Show	
1. Provide Your Feedback About This Product		National Geographic Learning Cengage
		Score 2
<ol> <li>When comparing the recommended product would like the district to adopt?</li> </ol>	cts, would this one be the one that you	Notional Geographic Learning Cengage
Summary		National Geographic Learning Cengage
		Score 2 # Responses 3

#### Clay County District Schools 2019 Secondary CTE Adoption Rubric Digital Design 3/Level 3 Adobe® Illustrator Creative Cloud Revealed - National Geographic Learning Cengage Calculation Detail Detail Average Learning Web Technologies - Pearson Detail Detail Pie chart **View Results** Scores Hide Contract Show 1. FIRST IMPRESSIONS National Geographic Learning Cenga Pears 7 3 2 14 Meets the Standards 1 1 14 2. CONTENT Cenga 14 Does not meet the Standards 1 Meets the Standards 7 28 fore than meets the Standard 6 46 3. PRESENTATION National Geographic Learning Cengag 11 2 2 22 Meets the Standards 5 2 More than meets the Standards 29 4. INSTRUCTIONAL FOCUS (LEARNING) nal Geographic Learning Cengas 3 18 13 Meets the Standards 36 2 More than meets the Standards 50 5. ASSESSMENT nal Geographic Lea ning Cengs Pears 9 3 1 9 Meets the Standards 5 20 6. FORMAT AND ORGANIZATION Pears ng Cengag nal Geographic Le 3 Does not meet the Standards 1 Meets the Standards 2 3 7 7. TEACHERS SUPPORT MATERIALS Pessa ng Cenga 10 5 3 10 2 Meets the Standards 17 National Geographic Learning Cengag 8. ELL INSTRUCTIONAL SUPPORT 5 Does not meet the Standards 1 5 6 Pearso ing Cengage 9. ESE INSTRUCTIONAL SUPPORT 6 2 Does not meet the Standard 3 6 Meets the Standards 1

Digital Design 3 / Level 3 Scorecard

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ĩ	T			
		Score	11	
1	22	V		

10. DIGITAL PLATFORM	Pearso Does not meet the Standards 9 Score 9	
Summary		National Geographic Learning Geographic           Does not meet the Standards         24           Somewhat meets the Standards         13           Meets the Standards         43           More than meets the Standards         12           Score         227           # Responses         1





### **Teacher Feedback - Digital Design 4 Scorecard**

2019 CTE Adoption - Digital Design 4

### **Digital Design 4/Level 3**

Calculation	Detail	Average	Adobe® Illustrator Creative Cloud Revealed -
View Results	Detail	Pie chart	National Geographic Learning Cengage
Scores	Hide 🔲	Show	
1. Provide Your Feedback About Th	is Product	Ć	Netional Geographic Learning Cengage
<ol> <li>When comparing the recommons one be the one that you would</li> </ol>			No Yes 1 2
Summary			No Yes National Geographic Learning Cengage Score 2 # Responses 3

Clay County District Sch	gn 4 / Level 3 Scorecard ools 2019 Secondary CTE Adoption Rubric gital Design 4/Level 3
Calculation Detail OID Average	Learning Graphic Design and Illustration - Pearson
View Results Detail Detail Pre chart	
Scores Hide 📢 Show	]
1. FIRST IMPRESSIONS	Perran Pe
	Score 7
2. CONTENT	Perror
	Does not meet the Standards 14
	Score 14
3. PRESENTATION	Pearson
	Does not meet the Standards 11
	Score 11
4. INSTRUCTIONAL FOCUS (LEARNING)	Pestoa
	Does not meet the Standards 18
	Score 18
5. ASSESSMENT	Person Poes not meet the Standards 9
	Score 9
6. FORMAT AND ORGANIZATION	Pearson Does not meet the Standards 3
	Score 3
7. TEACHERS SUPPORT MATERIALS	Person Does not meet the Standards 10
·	Score 10
8. ELL INSTRUCTIONAL SUPPORT	Person
	Does not meet the Standards 5
<i>v</i>	Score 5
9. ESE INSTRUCTIONAL SUPPORT	Peurson
	Does not meet the Standards 6
	Score 6
10. DIGITAL PLATFORM	Does not meet the Standards
	Score 9
Summary	Peston
summer p	Does not meet the Standards 92
	Score         92           # Responses         1
	# Responses





# Digital Photography

### **Teacher Feedback - Digital Photography Scorecard**

2019 CTE Adoption - Digital Photography (Final)

Digital Design 1/Level 2

Calculation View Results Scores	Detail Detail Detail Hide	Average Pie chart Show	Adobe® Photoshop® Creative Cloud Revealed - National Geographic Learning Cengage
1. Provide Your Feedback About T	his Product		National Geographic Learning Cengage
<ol> <li>When comparing the recommendation the one that you would like the one the</li></ol>		one be	National Geographic Learning Cengage
Summary	8	7	National Geographic Learning Cengage          Yes         1         Score         # Responses

### Digital Photography 1 / Level 2 Scorecard

Clay County District Schools 2019 Secondary CTE Adoption Rubric Digital Design 1/Level 2

Calculation Detail Om Average	Adobe® Photoshop® Creative Cloud Revealed - National Geographic Learning Cengage
View Results Detail Pie chart	
Scores Hide C Show	
1. FIRST IMPRESSIONS	National Geographic Learning Cengas
	Meets the Standards 7
	Score 21
2. CONTENT	National Geographic Learning Cangas
2. CONTENT	Meets the Standards
	Score 42
3. PRESENTATION	National Geographic Learning Cengage Meets the Standards
	Far exceeds the Standards
	Score 35
4. INSTRUCTIONAL FOCUS (LEARNING)	National Geographic Learning Cengag
	Meets the Standards
	Score 54
5. ASSESSMENT	Hational Geographic Learning Cengag
99 / 2008/0002/2009/1010	Meets the Standards 9
	Score 27
5. FORMAT AND ORGANIZATION	National Geographic Learning Cengag
<ul> <li>Constrained and the end of a state of a st</li></ul>	Meets the Standards 3
	Score 9
7. TEACHERS SUPPORT MATERIALS	National Geographic Learning Cengag
	Meets the Standards 10
	Score 30
B. ELL INSTRUCTIONAL SUPPORT	National Geographic Learning Cengagu
	Meets the Standards 5
	Score 15
D. ESE INSTRUCTIONAL SUPPORT	National Geographic Learning Cengago
	Meets the Standards 6
	Score [18
0. DIGITAL PLATFORM	National Geographic Learning Cengago
	Meets the Standards 9
	Score 27
Summary	National Geographic Learning Cengage
	Meets the Standards 91

ar exceeds the Standards	
Score	27
/ Responses	





# Early Childhood Education 3

24 1 37 National Geographic Learning Cengage 3 55 lational Geographic Learning Cengage 7 4 10 8 62 National Geographic Learning Cengag Vational Geographic Learning Cengag 3 -Beginnings & Beyond : Foundations in Early Childhood Education - National Geographic Learning Cengage More than meets the Standards Far exceeds the Standards Meets the Standards Meets the Standards Meets the Standards Meets the Standards Score Score 3 37 Villcox Publisher S 3 Goodheart-Willcox Publisher Goodheart-Willcox Publisher 5 11 Soodheart-Willcox Publishe -3 10 3 20 -4 13 Early Childhood Education Today Working with Young Children - Online Learning 14th Edition - Pearson Suite - Goodheart-Willcox Publisher Clay County District Schools 2019 Secondary CTE Adoption Rubric toes not meet the Standards Does not meet the Standards Does not meet the Standa not meet the Sta Meets the Standards Meets the Standards Meets the Standards Early Childhood Education 3/Level 3 Pearson 11 Pearson 18 Pearson 18 Pearson 7 14 11 2 loes not meet the Does not meet the Does not meet the Standards tandards Standards Standard Score Score Score National Geographic Learning Cengage National Geographic Learning Cengage National Geographic Learning Cengage 7 National Geographic Learning Cengage 14 14 18 = 2 Guiding Children's Social Development and Learning : Theory and Skills - National Geographic Learning Cengage Does not meet the Standards Does not meet the Standards Does not meet the Standards pes not meet the Standards Score INSTRUCTIONAL FOCUS (LEARNING) Show PRESENTATION FIRST IMPRESSIONS Pie Detail Concentration CONTENT Detail Calculation Hide Average ÷ e, 4 N

Early Childhood Education 3 / Level 3 Scorecard

48

National Geographic Learning Concesso       Does not meet the Standards     8       Meets the Standards     1       Score     11	Nutional Geographic Learning Canadian       Metional Coographic Learning Canadian       More than meets the Standards       Score	National Geographic Learning Congegee	National Geographic Learning Cerpoor 5 Score	National Geographic Learning Conguese Does not meet the Standards Score	Artional Geographic Learning Carpaioe	Automic Geographic Learning Compare         38           Does not meet the Standards         38           Meets the Standards         25           More than meets the Standards         28
Coordnerr Humlian Publisher	Coodhert-Wilcox Publisher Meets the Standards 3 Score 9	Boes not meet the Standards     10       Score     10	Does not meet the Standards 55	Boocheart-Wilcox Publisher Does not meet the Standards 6	Does not meet the Standards         Goodhert Wilcox Publication           Score         9	Geodhernt Willcax Publisher           Does not meet the Standards         48           Somewhat meets the Standards         10           Meets the Standards         34
Reason Does not meet the 9 Standards Score 9	Poes not meet the 3 Standards Score 3	Does not meet the 10 Standards 10 Score 10	Perreor Does not meet the 5 Standards Score 5	Does not meet the 6 Standards Score 6	Parason Does not meet the 9 Standards Score 9	Peercon Does not meet the 92 Standards Score 92
National Geographic Learning Geographic Learning Geographic Score	National Geographic Learning Geographic Learning Geographic Scores not meet the Standards 3 3 Score	National Geographic Learning Congage <b>Does not meet the Standards 10</b> Score <b>10</b>	National Geographic Learning Compare Does not meet the Standards 5 Score 5	National Geographic Learning Congage Does not meet the Standards Score	National Geographic Learning Corrage Score 9	National Cooperative Learning Comparison       92       92       Score
5. ASSESSMENT	6. FORMAT AND ORGANIZATION	7. TEACHERS SUPPORT MATERIALS	8. ELL INSTRUCTIONAL SUPPORT	9. ESE INSTRUCTIONAL SUPPORT	10. DIGITAL PLATFORM	Summary







## Introduction to Computer Science 1 and 2

All teachers asked that Code.org be adopted as the material for Introduction to Computer Science 1 and 2

Teacher Comments regarding the Hatch Coding product:

CLOSE

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Introduction to Computer Science 1 Scorecard Clay County District Schools 2019 Secondary CTE Adoption Rubric Introduction to Computer Science 1				
Calculation     Detail     Image       View Results     Detail     Image       Scores     Hide     Show	Studio: Problem-Solving & Modelling (5002010 - Introduction to Computer Science 1) - Hatch Coding			
1. FIRST IMPRESSIONS	Hatch Coding Does not meet the Standards Somewhat meets the Standards Meets the Standards More than meets the Standards Score			
2. CONTENT	Hatch Coding         Does not meet the Standards         5         Somewhat meets the Standards         10         Meets the Standards         9         More than meets the Standards         4         Far exceeds the Standards         8         9         10         10         10         10         10         10         10         10         10         10         10         10         11			
3. PRESENTATION	Hatch Coding         Does not meet the Standards         Somewhat meets the Standards         Meets the Standards         More than meets the Standards         Tar exceeds the Standards         Score			
4. INSTRUCTIONAL FOCUS (LEARNING)	Hatch Coding         Does not meet the Standards         Somewhat meets the Standards         15         Meets the Standards         13         More than meets the Standards         5         Far exceeds the Standards         1         Score         131			
5. ASSESSMENT	Hatch Coding         Does not meet the Standards         Somewhat meets the Standards         Meets the Standards         More than meets the Standards         Score         52			

•

6.	FORMAT AND ORGANIZATION	Hatch Coding
		Does not meet the Standards
		Somewhat meets the Standards 3
		Meets the Standards 2
		More than meets the Standards
		Score 20
-		
7.	TEACHERS SUPPORT MATERIALS	Hatch Coding Does not meet the Standards 9
		Somewhat meets the Standards 5
		Meets the Standards 7
		More than meets the Standards 2
		Score 57
-		
8.	ELL INSTRUCTIONAL SUPPORT	Hatch Coding
		Does not meet the Standards 5
		Somewhat meets the Standards 3
		Meets the Standards 5
		Score 28
9.	ESE INSTRUCTIONAL SUPPORT	Hatch Coding Does not meet the Standards 6
		Does not meet the Standards     6       Somewhat meets the Standards     2
		Meets the Standards 4
		More than meets the Standards 2
		Score 34
10.	DIGITAL PLATFORM	Hatch Coding
		Does not meet the Standards 4
		Somewhat meets the Standards 6
		Meets the Standards 5
		More than meets the Standards 4
		Score 66
Sumn	нату	Hatch Coding Does not meet the Standards 58
		Somewhat meets the Standards 57
		Meets the Standards 65
		More than meets the Standards 25
		Far exceeds the Standards 6
		Score 621
		# Responses 3





## M/J Computer Science Discoveries

Teachers asked that Code.org be adopted as the material for Computer Science Discoveries and Principles and M/J Computer Science Discoveries:
Teacher Comments as to the "DOES NOT MEET THE STANDARDS" rating for Hatch and Cengage products:
Studio: From Creative Coding to Requirements-Based Programming (0200305- Computer Science Discoveries)
Overall Comments:
Does not explain what it teaches the students must have previous experience with coding to understand what they are doing. Students need a background in coding to be successful with this curriculum. The code org curriculum is a much better user friendly tearning product. This product was shown to students (who took CS Discoveries last school year using the code org platform) and they did not like it. They said it doesn't explain - it just tells you what to do, not wity you are doing things.
CLOSE
of 261
ZULAMA COMPUTER SCIENCE DISCOVERIES HS STUDENT LICENSE 5-YR Camegie Learning, Inc.
Overal Comments:
Students would not like the look of this platform. It is basically a textbook online: The platform is not user friendly, and definitely not engaging. Showed this to students who look CS Discoveries last school year in the code org platform. They did not like it, and said it looked bring. Code org is a much better project, reasonably priced (it's free) and it provides educators with LOTS of professional development opportunities. It is scaffolded and docent assume kids know how to code. It also offers any student the opportunity to challenge their thinking way beyond the scope of each lesson. It is user friendly to teachers too.

### **Computer Science Discoveries Scorecard**

Clay County District Schools 2019 Secondary CTE Adoption Rubric

**Computer Science Discoveries** 

	Detail Average Calculation Detail Piechart View Results Hide Show Scores	Studio: From Creative Coding to Requirements-Based Programming (0200305- Computer Science Discoveries) - Hatch Coding	Computer Science Discoveries with Python - National Geographic Learning Cengage	ZULAMA COMPUTER SCIENCE DISCOVERIES HS STUDENT LICENSE 5-YR - Carnegie Learning, Inc.
1.	FIRST IMPRESSIONS	Hetch Coding Does not meet the Standards 1 Somewhat meets the Standards 6 Score 13	National Geographic Learning Cengage Does not meet the Standards 7 Score 7	Carregle Learning, Inc. Does not meet the Standards 5 Somewhat meets the Standards 2 Score 9
2.	CONTENT	Hetch Coding Does not meet the Standards 10 Somewhat meets the Standards 4 Score 18	National Geographic Learning Cengage Does not meet the Standards 14 Score 14	Carregie Learning, Inc. Does not meet the Standards 10 Somewhat meets the Standards 4 Score 18
3.	PRESENTATION	Hetch Coding Does not meet the Standards 11 Score 11	National Geographic Learning Congage Does not meet the Standards 11 Score 11	Carnegle Learning, Inc. Does not meet the Standards 11 Score 11
4.	INSTRUCTIONAL FOCUS (LEARNING)	Hatch Coding Does not meet the Standards 18 Score 18	National Geographic Learning Cengage Does not meet the Standards 1B Score 18	Carnegie Learning, Inc. Does not meet the Standards 18 Score 18
5.	ASSESSMENT	Hatch Coding Does not meet the Standards 7 Somewhat meets the Standards 2 Score 11	National Geographic Learning Cengage Does not meet the Standards 9 Score 9	Carregie Learning, Inc. Does not meet the Standards 9 Score 9
6.	FORMAT AND ORGANIZATION	Hatch Coding Does not meet the Standards 3 Score 3	National Geographic Learning Geograph Does not meet the Standards 3 Score 3	Carregie Learning, Inc. Does not meet the Standards 3 Score 3
7.	TEACHERS SUPPORT MATERIALS		National Geographic Learning Cengage Does not meet the Standards 10 Score 10	Carregie Learning, Inc. Does not meet the Standards 10 Score 10
8.	ell Instructional Support	Somewhat meets the Standards 2		Camegie Learning, Inc. Does not meet the Standards 2 Somewhat meets the Standards 3

Score	2 7	Score 8

				the second s	
Does not meet the Standards		s not meet the Standards	6		Carnegie Learning, Inc.
	Hatch Coding				Carnegie Learning, Inc
Does not meet the Standards Somewhat meets the Standards	2				9
Score	11				
Does not meet the Standards	Hatch Coding 76 Doe:	A COMPANY OF THE OWNER OF		A DESCRIPTION OF THE R. P. LEWIS CO., LANSING MICH.	Carnegle Learning, Inc.
Somewhat meets the Standards Score # Responses			92 1 S	core	9 101 1
	Score Does not meet the Standards Somewhat meets the Standards Score Does not meet the Standards Somewhat meets the Standards Score	Does not meet the Standards       6       Does         Score       6       Score         Does not meet the Standards       7       Does         Somewhat meets the Standards       2       Score         Score       11       Score         Does not meet the Standards       2       Score         Score       11       Does         Does not meet the Standards       76       Does         Somewhat meets the Standards       16       Score         Score       108       # Rev	Does not meet the Standards       6       Does not meet the Standards         Score       6       Score         Hatch Coding       National Geographic Learning Co         Does not meet the Standards       7         Somewhat meets the Standards       2         Score       11         Does not meet the Standards       5core         Score       11         Does not meet the Standards       6         Score       11         Does not meet the Standards       6         Score       11         Does not meet the Standards       6         Score       11         Score       11         Score       11         Score       11         Score       11         Valianal Geographic Learning Co       0         Score       11         Score       11         Valianal Geographic Learning Co       0         Score	Does not meet the Standards       6         Score       6         Score       6         Match Coding       National Geographic Learning Congage         Does not meet the Standards       7         Somewhat meets the Standards       2         Score       11         Does not meet the Standards       9         Score       11         Score       11         Score       11         Score       11         Score       10         Hatch Coding       National Geographic Learning Congage         Score       11         Score       11         Score       10         Score       10	Does not meet the Standards       6       Does not meet the Standards       6       Does not meet the Standards         Score       6       Score       6       Score       Score         Does not meet the Standards       7       Score       Does not meet the Standards       Does not meet the Standards         Does not meet the Standards       7       Does not meet the Standards       9       Does not meet the Standards       Does not meet the Standards         Somewhat meets the Standards       2       Score       9       Score       Score         Does not meet the Standards       7       Does not meet the Standards       9       Does not meet the Standards         Score       11       Mational Geographic Learning Congage       Does not meet the Standards       Score         Score       11       Score       9       Score       Score         Score       11       Does not meet the Standards       Score       Score         Score       10       Mational Geographic Learning Congage       Does not meet the Standards         Score       10       Mational Geographic Learning Congage       Score         Score       10       Score       92       Does not meet the Standards         Score       10       Score       92 </td



Computer Science Discoveries with Python - National Geographic Learning Cengage
 Studio: From Creative Coding to Requirements-Based Programming (0200305- Computer Science Discoveries) - Hatch Coding

ZULAMA COMPUTER SCIENCE DISCOVERIES HS STUDENT LICENSE 5-YR - Carnegie Learning, Inc.



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#### Principles of Engineering will extend the current adoption

Extend adoption due to materials currently in use are the only ones that meet the requirement of the Project Lead The Way program. We will revisit this course at a future date. Per conversation with Alice Paulk, Supervisor of CTE and the teacher of the course.

Current adoption - Cengage: Principles of Engineering ISBN: 9781435428362

Cynthia Johnson Supervisor of Instructional Resources December 03, 2019

# Veterinary Assisting 1

	Veterinary Assisting 1 Scorecard Clay County District Schools 2019 Secondary CTE Adoption R Veterinary Assisting 1	ubric
Calculation     Detail     Average       View Results     Detail     Pie chart       Scores     Hide     Show	Introduction to Veterinary Science - National Geographic Learning Cengage	ICEV Agricultural Sciences Site - CEV Multimedia
1. FIRST IMPRESSIONS	National Geographic Learning Cengage         Does not meet the Standards         3         Somewhat meets the Standards         4         Score	CEV Multimedia Does not meet the Standards 1 Meets the Standards 6 Score 19
2. CONTENT	National Geographic Learning Cengage         Somewhat meets the Standards         Meets the Standards         More than meets the Standards         Far exceeds the Standards         Score	CEV Multimedia Somewhat meets the Standards 1 Meets the Standards 13 Score 41
3. PRESENTATION	National Geographic Learning Cengage         Somewhat meets the Standards         1         Meets the Standards         10         Score         32	CEV Multimedia Meets the Standards 10 More than meets the Standards 1 Score 34
4. INSTRUCTIONAL FOCUS (LEARNING)	National Geographic Learning Cengage Somewhat meets the Standards 6 Meets the Standards 12 Score 48	CEV Multimedia Somewhat meets the Standards 1 Meets the Standards 15 More than meets the Standards 2 Score 55
5. ASSESSMENT	National Geographic Learning Cengage         Does not meet the Standards       2         Somewhat meets the Standards       1         Meets the Standards       5         More than meets the Standards       1         Score       23	CEV Multimedia Does not meet the Standards 1 Meets the Standards 7 More than meets the Standards 1 Score 26
6. FORMAT AND ORGANIZATION	National Geographic Learning Cengage Somewhat meets the Standards  Meets the Standards  Score  8	CEY Multimedia Meets the Standards 3 Score 9
7. TEACHERS SUPPORT MATERIALS	National Geographic Learning Cengage Does not meet the Standards 3 Meets the Standards 7	CEV Multimedia       Does not meet the Standards     3       Somewhat meets the Standards     2       Monte the Standards     5

1	Score	24	
			Score 22

8. ELL INSTRUCTIONAL SUPPORT		National Geographic Learning Cengage		CEV Multimedia
	Does not meet the Standards	5	Does not meet the Standards	4
	Score	5	Somewhat meets the Standards	1
			Score	6
9. ESE INSTRUCTIONAL SUPPORT		National Geographic Learning Cengage		CEV Multimedia
	Does not meet the Standards	2	Somewhat meets the Standards	3
	Meets the Standards	4	Meets the Standards	3
	Score	14	Score	15
10. DIGITAL PLATFORM		National Geographic Learning Cengage		CEV Multimedia
	Does not meet the Standards		Meets the Standards	8
	Somewhat meets the Standards	2	More than meets the Standards	1
	Score	11	Score	28
Summary		National Geographic Learning Cengage		CEV Multimedia
	Does not meet the Standards	22	Does not meet the Standards	9
	Somewhat meets the Standards	18	Somewhat meets the Standards	8
	Meets the Standards	48	Meets the Standards	70
	More than meets the Standards	3	More than meets the Standards	5
	Far exceeds the Standards	1	Score	255
	Score	219	# Responses	1
	# Responses	1		



iCEV Agricultural Sciences Site - CEV Multimedia

Introduction to Veterinary Science - National Geographic Learning Cengage



Estimated	Cost -	· 2019	World	Languages	Adoptio	n

World Languages Subject	Course Code #	Grade Level	Number of Teachers	Estimated Enrollment used for Quote	Selected Material	Estimated Cost
Elementary Spanish	5007020	<b>K-</b> 5	0	0	Vista Higher Learning Descubre el espanol	\$0.00
French 1	701320	<del>9</del> -12	2	120	Vista Higher Learning D'accord 1 Physical & Digital SE + SSPlus (6 year)	\$16,338.20
French 2	701330	9-12	4	110	Vista Higher Learning D'accord 2 Physical & Digital SE + SSPlus (6 year)	\$15,687.20
Spanish 1	708340	9-12	18	1130	Vista Higher Learning Senderos 1 SE + SSPius (6 year)	\$146,291.44
Spanish 2	708350	9-12	15	990	Vista Higher Learning Senderos 2 SE + SSPlus (6 year)	\$128,142.60
Spanish 3 Honors	708360	9-12	6	165	Vista Higher Learning Senderos 3 SE + SSPlus (6 year)	\$21,467.28
Spanish 4 Honors	708370	9-12	4	40	Vista Higher Learning Senderos 4 SE + SSPlus (6 year)	\$5,251.84
American Sign Language 1	717300	9-12	6	210	Extend adoption: Signing Naturally, Units 1-6 Item# 1816 ISBN# 978-1-58121-210-5 (Cost for updated materials, if available) ASL Levels 1 and 2: Grades 9-12 Master ASL1 Level One Student DVD with Video Vocabulary ISBN: 9781881133209 materials (NO COST)	\$13,533.40
					Extend adoption: Signing Naturally Units 7-12 Item# 1820 ISBN# 978-1-58121-221-1 (Cost for updated materials, if available) ASL Levels 1 and 2: Grades 9-12 Master	
American Sign Language 2	717310	9-12	6	210	ASLI Level One Student DVD with Video Vocabulary ISBN: 9781881133209 materials (NO COST)	\$13,533.40
American Sign Language 3	717312	9-12	2	50	Signing Naturally: Level 2 Teacher's Curriculum DVD Set ISBN:9781581211290 (Cost for updated materials, if available)	
American Sign					Signing Naturally: Level 3 Teacher's Curriculum DVD Set ISBN:9781581211337 (Cost for updated materials, if available)	
Language 4	717314	9-12	3	30	Total	\$0.00 \$360,245.36

#### Estimated Cost - 2019 Career and Technology Education (CTE) Adoption

	Estimated	Cost - 2019	Career and	rechnolog	y Education	(CTE) Adoption	
CTE Course Name	Course Code #	Grade Level	Number of Teachers	Current Enrollment	Estimated Enrollment used for Quote	Selected Material	Estimated Cost
Accounting						Cengage: Century 21 Accounting: General Journal, 116 Student Edition plus	
Applications 1	8203310	9-12	3	35	35 75	Mindtap- 6 years Cengage: Agriscience Fundamentals and Applications Updated Student Edition plus Midtap - 6 years ISBN 9760357084571	\$10,228.75
						Cengage: Clinical Medical Assisting 6th ed ISBN:9781305964815. Print Only Estimate	
Allied Health Assisting 3	8417131	9-12	8	105	120	Class set - 15 x 8 teachers= 120	\$11,700.00
Automotive Maintenance and Light Repair 2	9504120	9-12	3	70	75	Pearson: Automotive Technology: Principles, Diagnosis, and Service ISBN - 9780135257272 Print Only Estimate	\$10,388.53
Building Trades and Construction			_			Pearson: Construction Technology 4e Softcover Trainse Guide and NCCERconnect -	
Technologies 1 Coding Fundamentals	8720310 9009200	9-12 7-8	1 2	28 146	35 0	YEARLY Cost	\$6,208,13 \$0.00
M/J Computer Science Discoveries	200080	6-8	2	228	0	Code.org	\$0.00
Computer Science Discoveries	200305	9-12	1	14	0	Code.org	\$0.00
Computer Science Principies (see Computer Science	200303	3-12		14			
Discoveries)	200315	9-12	1	4	0	Code.org Cengage: Criminal Justice In	\$0.00
Criminal Justice Operations 1	8918010	9-12	1	83	85	Action Student Edition plus Mindtap - 6 years	\$10,582.50
						National Restaurant Association: Foundations of Restaurant Management & Culinary	
Cullingu Arte 4	8800510	9-12	9	399	315	Arts, Level 1 Student Textbook ISBN: 9761582803357 Studont Edition Estimate Includes: Student edition ONLY	\$24,689.50
Culinary Arts 1 Digital Design 1	3500310	712	3	033	310	Cengage: Adobe® Photoshop® Creative Cloud Revealed Bundle price: Student Edition plus MindTap -	424,000,50
Program Number 8209600	8209510	9-12	10	316	320	6 year access	\$28,480.00
Digital Design 2 Program Number 8209600	8209520	9-12	7	107	110	Cangage: Adobe® InDesign Creative Cloud Revealed Bundle price: Student Edition plus MindTap - 6 year access	\$9,790.00
Digital Design 3 Program Number 8209680	8209530	9-12	9	51	55	Cengage; Adobe® Illustrator Creative Cloud Revealed Bundle price: Student Edition plus MindTap - 6 year access	\$4,895.00;
Digital Design 4 Program Numbor						Cengage: Adobe® Illustrator Creative Cloud Revealed Bundle price: Student Edition plus MindTap -	
8209600 Digital Photography 1 Program Number	8209540	<del>9</del> -12	6	11		6 year access Cengage: Adobe® Photoshop® Creative Cloud Revealed Bundle price: Student Edition ply MindTap - 6	\$1,335.00
Program Number 8201300	8201310	9-12	3	199		year access Cangage: Beginnings & Beyond: Foundations for Early Childhood Education Bundle: Student	\$18,690.00
Early Childhood Education 3	8405130	9-12	5	125		Edition plus MindTap (Free TE with 25 +)	\$22,500.00
Introduction to Computer Science 1	5002010	К-5	22	12897	0	Code.org	\$0.00
Introduction to Computer Science 2	5002020	K-5	0	0	0	Code, arg	\$0.00
Principles of Engineering	8600520	9-12	1	15		Continue with current adoption, Cengage: Principles of Engineering, due to Project Lead the Way certification requirements.	\$0.00
Engineering Veterinary Assisting 1	8111510	9-12 9-12	1		90	iCEV Agricultural Science Site - Veterinary Assisting Pricing is for 5 years	\$8,235,90
					l	TOTAL	\$176,909.91

### 2019 CTE and WL Adoption District Committee Recommendations

Course	Teacher Recommendation	District Committee
Accounting Applications 1	Cengage: Century 21 Accounting: General Journal	YES
Agritechnology 1	Cengage: Agriscience Fundamentals Applications Updated	YES
Allied Health Assisting 3	Cengage: Clinical Medical Assisting, 6th Edition	YES
Automotive Maintenance and Light Repair 2	Pearson: Automotive Technology: Principles, Diagnosis, and Service	YES
Building Trades and Construction Technologies 1	Pearson: Construction Technology, 4th Edition	YES
Coding Fundamentals	Code.org	YES
Computer Science Discoveries	Code.org	YES
Computer Science Principles	Code.org	YES
Criminal Justice Operations 1	Cengage: Criminal Justice in Action	YES
Culinary Arts 1	Foundations of Restaurant Management & Culinary Arts, Level 1, Second Edition	YES
Digital Design 1	Cengage: Adobe Photoshop Creative Cloud Revealed	YES
Digital Design 2	Cengage: Adobe InDesign Creative Cloud Revealed	YES
Digital Design 3	Cengage: Adobe Illustrator Creative Cloud Revealed	YES
Digital Design 4	Cengage: Adobe Illustrator Creative Cloud Revealed	YES
Digital Photography	Cengage: Adobe Photoshop Creative Cloud Revealed	YES
Early Childhood Education 3	Cengage: Beginnings & Beyond: Foundations for Early Childhood Education	YES
Introduction to Computer Science 1	Code.org	YES
Introduction to Computer Science 2	Code.org	YES
M/J Computer Science Discoveries	Code.org	YES
Principles of Engineering	Extend Current Adoption - Cengage: Principles of Engineering	YES
Veterinary Assisting 1	CEV Multimedia: iCEB Agricultural Sciences Site	YES
Elementary Spanish	Vista Higher Learning: Descubre el espanol	YES
Spanish 1-4	Vista Higher Learning: Senderos 1-4 (Supersite)	YES
French 1-2	Vista Higher Learning: D'accord 1-2 (Supersite)	YES
American Sign Language 1-4	DawnSign Press: Signing Naturally: Units 1-6 and Units 7-12 Sign Media: ASL Levels 1 & 2: Grades 9-12 Maser ASL!	YES





School Board of Clay County



### Title Comments Description Gap Analysis Previous Outcomes Expected Outcomes Strategic Plan Goal Recommendation Contact Financial Impact Review Comments Attachments