

	2015 – 2016	2016 – 2017	2017-2018
Description		Expiring Program	Proposal
	Renewal Program \$16M N.S. Limit	Renewal Program \$16M N.S. Limit	\$20M N.S. Limit Active Assailant (New)
School Board Package	\$434,900.00	\$350,000	\$350,000
Excess Property	\$560,000.00	\$464,254	\$464,000
Excess WC	\$115,982.00	\$117,199	\$109,779
B&M	\$16,395.00	\$12,952	\$12,160
Storage Tank	\$3,443.00	\$3,787	\$4,343
Cyber Risk*	N/A	\$32,391	\$21,243
Active Assailant*	N/A	Not Included	\$15,000
<b>Total before fees</b>		<b>\$980,583</b>	<b>\$976,525</b>
FL Surcharges/ FEMA Fees	\$28.00	\$28	\$36
Citizens Assessment	\$9,949.00	N/A	N/A
AJG Risk Management Fee	\$60,000.00	\$60,000	\$60,000
<b>Total after Fees</b>	<b>\$1,200,697.00</b>	<b>\$1,040,615</b>	<b>\$1,036,561</b>
		<b>Total ▲ over expiring (\$)</b>	<b>(\$4,054)</b>
		<b>Total ▲ over expiring (%)</b>	<b>-0.40%</b>