

i-Ready Purchase Plan

| | Contributors | i-Ready (K-3 Reading & K-8 Math) |
|-----------------------------|---|--|
| | | |
| Year 1 (2017-18) | | \$764,460 \$639,180 i-Ready \$144,000 (PD) Toolbox is free for 17-18 |
| | SAI | \$358,194.21 |
| | PD Title II | \$144,000 |
| | Reading Categorical Funds | 0 |
| | Assessment (SAT 10) (\$110,000) | 0 |
| | ESE | 0 |
| | IR Categorical Funds | \$262,265.79 (50% digital budget) |
| | Short | 0 |
| | Note: Funding as a result of IR Categorical dollars saved through Social Studies alignment to ELA. | |

Ready i-Ready
Curriculum Associates

Estimate Date:
Valid for 30 days

Clay, FL

Autoprovisioning Customer
Standards Mastery Customer

i-Ready & Toolbox K-8 Reading + Math

| Product | 1 YR |
|-----------------------|-------------------|
| i-Ready | \$ 620,460 |
| Toolbox | \$ - |
| PD Year 1 | \$ 144,000 |
| PD Year 2 | |
| PD Year 3 | |
| TOTAL ESTIMATE | \$ 764,460 |



Clay, FL

3/13/2017

Valid for 30 days
i-Ready Diagnostic & Instruction Reading & Math K-3

| Site Tier | # of Sites | Enrollment | 4.0% | | | 6.0% | | |
|---------------------------------|------------|---------------|-------------------|---------------------|---------------------|-------------------|--------------|-------------------|
| | | | 1 YR | 2 YR | 3 YR | 1 YR | 2 YR | 3 YR |
| 351-500 | 5 | 2,282 | \$ 107,000 | \$ 207,240 | \$ 298,290 | \$ 16,900 | \$ 4,500 | \$ 4,500 |
| 501-800 | 16 | 10,519 | \$ 390,400 | \$ 755,328 | \$ 1,089,888 | \$ 19,900 | \$ 4,500 | \$ 4,500 |
| 801-1200 | 9 | 8,196 | \$ 270,000 | \$ 521,640 | \$ 755,190 | \$ 25,500 | \$ 4,500 | \$ 4,500 |
| 1201+ | 2 | 2,810 | \$ 66,000 | \$ 127,440 | \$ 184,740 | \$ 28,500 | \$ 4,500 | \$ 4,500 |
| TOTAL | 32 | 23,807 | \$ 833,400 | \$ 1,611,648 | \$ 2,328,108 | 144,000 | 4,500 | 3,000 Yr 3 |
| PD Cost/HIDE | | | \$ 144,000 | | | \$ 384,000 | | |
| Software Volume Discount | | | 10% | | | \$ 144,000 | | |

K-3 Teacher Toolbox with i-Ready Site License Reading & Math K-3

| Site Tier | # of Sites | Enrollment | 0.0% | | | 4.0% | | |
|-----------------------|------------|---------------|-------------------|-------------------|-------------------|---------------------|------------------|------------------|
| | | | 1 YR | 2 YR | 3 YR | 1 YR | 2 YR | 3 YR |
| 351-500 | 5 | 2,282 | \$ - | \$ 39,500 | \$ 75,840 | \$ 7,900 | \$ 7,900 | \$ 7,900 |
| 501-800 | 16 | 10,519 | \$ - | \$ 142,400 | \$ 273,408 | \$ 8,900 | \$ 8,900 | \$ 8,900 |
| 801-1200 | 9 | 8,196 | \$ - | \$ 98,100 | \$ 188,352 | \$ 10,900 | \$ 10,900 | \$ 10,900 |
| 1201+ | 2 | 2,810 | \$ - | \$ 23,800 | \$ 45,696 | \$ 11,900 | \$ 11,900 | \$ 11,900 |
| TOTAL | 32 | 23,807 | \$ - | \$ 303,800 | \$ 583,296 | \$ 33,600 | \$ 33,600 | \$ 33,600 |
| Discount | | | 15% | | | \$ 49,582 | | |
| Estimate Total | | | \$ 764,460 | | | \$ 2,829,499 | | |

Pricing Assumptions

- * Pricing valid for 30 days
- * Volume Discount contingent on quoted quantity.
- * Quantities per tier based on provided Enrollment. Any deviations from these enrollments may result in a change in price.
- * Site licenses are based on total site student enrollment, not number of students utilizing product.
- * Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at <http://www.i-ready.com/support/>.
- * i-Ready pricing is based on site licenses for Elem/Middle. i-Ready Multi Subject Site License pricing based on school enrollment tiers: < 200 - \$7,100, 201-350 - \$11,900, 351-500 - \$16,900, 501-800 - \$19,900, 801-1200 - \$25,500, 1201+ - \$28,500.
- * Toolbox with i-Ready pricing is based on site licenses for Elem/Middle. Toolbox with i-Ready Multi Subject Site License pricing based on school enrollment tiers: < 200 - \$3,100, 201-350 - \$5,300, 351-500 - \$7,900, 501-800 - \$8,900, 801-1200 - \$10,900, 1201+ - \$11,900.
- * All PD sessions assume a maximum of 30 participants for up to 6 hours unless otherwise noted.
- * Prof Dev included in Price- 3 Sessions in Yr 1 and Yr 2 and 2 Sessions in Yr 3.
- * Cost includes up to 3 Centralized Leadership Sessions for up to 3 hours at no cost.
- * This cost proposal does NOT include any applicable state taxes. Once the final scope is confirmed, your sales consultant will provide these figures.

Ready Curriculum Associates

Clay, FL

3/13/2017

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 |
|----|----------------|----------|-------------------------|-------------------------|----------|----------|---------------------------------|-------------|----------|------|----------|-------------|-----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y | Z | AA | AB | AC | AD | AE | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO | AP | AQ | AR | AS | AT | AU | AV | AW | AX | AY | AZ | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Oakleaf Junior High School | Middle | 6-8 | 1497 | 1201+ | Yes - K-6 S | 448 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Charles E Bennett Elem School | Elem | PK-6 | 774 | 501-800 | Yes - K-6 P | 438 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Clay Hill Elementary School | Elem | K-6 | 435 | 351-500 | Yes - K-6 P | 275 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Grove Park Elementary School | Elem | K-6 | 467 | 351-500 | Yes - K-6 P | 282 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | McRae Elementary School | Elem | PK-6 | 598 | 501-800 | Yes - K-6 P | 278 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Middleburg Elementary School | Elem | K-6 | 488 | 501-800 | Yes - K-6 P | 332 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | S Bryan Jennings Elem School | Elem | PK-6 | 679 | 351-500 | Yes - K-6 P | 251 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | W E Cherry Elementary School | Elem | PK-6 | 776 | 501-800 | Yes - K-6 P | 351 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Wilkinson Elementary School | Elem | PK-5 | 746 | 501-800 | Yes - K-6 P | 390 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Argyle Elementary School | Elem | K-6 | 525 | 501-800 | Yes - K-6 | 419 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Coppergate Elementary School | Elem | PK-6 | 681 | 501-800 | Yes - K-6 | 310 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Doctors Inlet Elem School | Elem | PK-6 | 807 | 801-1200 | Yes - K-6 | 592 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Fleming Island Elem School | Elem | PK-6 | 807 | 801-1200 | Yes - K-6 | 454 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Keyziona Heights Elem School | Elem | PK-6 | 885 | 801-1200 | Yes - K-6 | 473 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Lake Asbury Elementary School | Elem | PK-6 | 850 | 801-1200 | Yes - K-6 | 501 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Lakeside Elementary School | Elem | K-6 | 787 | 501-800 | Yes - K-6 | 484 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Northair Elementary School | Elem | K-6 | 541 | 501-800 | Yes - K-6 | 307 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Oakleaf Village Elementary Sch | Elem | PK-5 | 918 | 801-1200 | Yes - K-6 | 486 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Orange Park Elementary School | Elem | K-6 | 488 | 351-500 | Yes - K-6 | 264 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Plantation Oaks Elem School | Elem | K-5 | 1313 | 1201+ | Yes - K-6 | 671 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | R.M. Paterson Elementary School | Elem | PK-6 | 968 | 801-1200 | Yes - K-6 | 279 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Ridgeview Elementary School | Elem | PK-6 | 527 | 501-800 | Yes - K-6 | 513 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Shadowview Elementary School | Elem | PK-6 | 542 | 501-800 | Yes - K-6 | 540 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Shadewick Elementary School | Elem | PK-6 | 690 | 501-800 | Yes - K-6 | 402 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Swimming Pen Creek Elem School | Elem | K-6 | 409 | 351-500 | Yes - K-6 | 223 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Thunderbolt Elementary School | Elem | K-6 | 982 | 801-1200 | Yes - K-6 | 585 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Tynas Elementary School | Elem | PK-5 | 574 | 801-1200 | Yes - K-6 | 594 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Green Cove Springs Jr High Sch | Middle | 7-8 | 779 | 501-800 | Yes - 7-8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Lake Asbury Junior High School | Middle | 7-8 | 1059 | 801-1200 | Yes - 7-8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Lakeside Junior High School | Middle | 7-8 | 844 | 801-1200 | Yes - 7-8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Orange Park Junior High School | Middle | 7-8 | 683 | 501-800 | Yes - 7-8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Wilkinson Junior High School | Middle | 7-8 | 759 | 501-800 | Yes - 7-8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Charter School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Clay Charter Academy | Elem | K-6 | 432 | 351-500 | Yes - 7-8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Clay Co Center Adult & Crmsy Ed | Adult Ed | Adult Ed | 400 | 351-500 | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Clay High School | High | 9-12 | 1441 | 1201+ | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Charter School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Clay Virtual Academy | Elem/Middle | K-12 | 248 | 201-350 | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Fisca Clay Co | High | K-9 | 23 | <200 | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Fleming Island High School | High | 9-12 | 223 | <200 | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Florida Youth Challenge Acad | High | 9-12 | 170 | <200 | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Keystone Heights Jr Sr Hs | High | 9-12 | 1192 | 801-1200 | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Middleburg High School | High | 9-12 | 1716 | 1201+ | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Oakleaf High School | High | 9-12 | 2268 | 1201+ | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Orange Park High School | High | 9-12 | 1573 | 1201+ | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Charter School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Orange Park Prep Arts Academy | Elem | K-5 | 221 | 201-350 | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Pace Center For Girls-Clay | Middle/High | 6-12 | 51 | <200 | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | R C Bannerman Learning Center | Middle/High | 6-12 | 175 | <200 | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FL | Public School | 00134656 | Clay Co School District | Clay Co School District | 00134656 | 00134656 | Ridgeview High School | High | 9-12 | 1997 | 1201+ | No | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |