

BUDGET SUMMARIES

For IDEA, PART B, Grant Applications

July 21, 2016

IDEA, Part B Preschool – Total Allocation, including roll forward: \$196,439.00

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| \$169,559 | Salaries/Benefits for personnel such as paraprofessionals and support staff for preschool students with disabilities (SWD) |
| \$ 18,547 | Materials and supplies for SWD and staff |
| \$ 8,333 | Estimated indirect cost paid to district |

IDEA, Part B – Total Allocation: \$7,605,130.00

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| \$6,799,413 | Salaries/Benefits for personnel such as paraprofessionals, teachers, therapists, nurses, and support staff for students with disabilities (SWD) |
| \$ 70,211 | Equipment, materials and supplies for SWD and staff |
| \$ 121,500 | Professional and technical services, including contracted services, for SWD |
| \$ 8,500 | Travel for personnel serving SWD |
| \$ 24,219 | Training for personnel working with SWD |
| \$ 260,454 | Proportionate share for parentally placed private school students |
| \$ 320,834 | Estimated indirect cost paid to district |